

BUDGET EXECUTION DOCUMENTS

FY 2020 GENERAL APPROPRIATIONS ACT (as adjusted per DBM NBC No. 578 dated January 6, 2020)

BED No. 1

(in thousand pesos)

Department : Department of Education
 Agency : Office of the Secretary
 OU : Central Office

Program/Activity/Project	FY 2020 TOTAL PROGRAM	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Q1	Q2	Q3	Q4	TOTAL FCR	Q1	Q2	Q3	Q4	TOTAL FLR
CURRENT YEARS' BUDGET											
NEW APPROPRIATIONS											
I. General Administration and Support	992,232	119,636	213,161	177,028	232,268	742,093	56,203	56,203	81,528	56,205	250,139
General Management and Supervision	629,330	80,675	173,996	137,453	192,126	584,250	4,938	4,938	30,263	4,941	45,080
PS	193,700	40,910	55,274	40,910	56,606	193,700	-	-	-	-	-
MOOE	410,305	39,765	118,722	96,543	135,520	390,550	4,938	4,938	4,938	4,941	19,755
CO	25,325	-	-	-	-	-	-	-	25,325	-	25,325
Administration of Personnel Benefits	362,902	38,961	39,165	39,575	40,142	157,843	51,265	51,265	51,265	51,264	205,059
PS	362,902	38,961	39,165	39,575	40,142	157,843	51,265	51,265	51,265	51,264	205,059
MOOE	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
II. Support To Operations	1,465,399	520,980	303,539	390,748	218,732	1,433,999	2,850	2,850	2,850	22,850	31,400
Physical Fitness and School Sports	613,643	278,677	76,973	225,659	12,334	593,643	-	-	-	20,000	20,000
PS	7,343	1,553	2,096	1,553	2,141	7,343	-	-	-	-	-
MOOE	606,300	277,124	74,877	224,106	10,193	586,300	-	-	-	20,000	20,000
CO	-	-	-	-	-	-	-	-	-	-	-
Development and Management of Bilateral and Multilateral Education Projects	25,291	6,967	6,920	5,890	5,514	25,291	-	-	-	-	-
PS	12,855	2,710	3,675	2,710	3,760	12,855	-	-	-	-	-
MOOE	12,436	4,257	3,245	3,180	1,754	12,436	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Management and Administration of Learning Resources	65,264	10,738	16,155	11,791	15,180	53,864	2,850	2,850	2,850	2,850	11,400
PS	44,456	9,359	12,702	9,359	13,036	44,456	-	-	-	-	-
MOOE	20,808	1,379	3,453	2,432	2,144	9,408	2,850	2,850	2,850	2,850	11,400
CO	-	-	-	-	-	-	-	-	-	-	-
Planning and Management Information Systems	73,672	16,227	18,029	19,132	20,284	73,672	-	-	-	-	-
PS	24,028	5,068	6,864	5,068	7,028	24,028	-	-	-	-	-
MOOE	49,644	11,159	11,165	14,064	13,256	49,644	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Education Information and Communication Services	17,164	3,409	5,790	3,417	4,548	17,164	-	-	-	-	-
PS	13,866	2,922	3,962	2,922	4,060	13,866	-	-	-	-	-
MOOE	3,298	487	1,828	495	488	3,298	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Learner Support Programs	136,885	71,527	37,835	15,146	12,377	136,885	-	-	-	-	-
PS	17,715	3,861	4,965	3,861	5,028	17,715	-	-	-	-	-
MOOE	119,170	67,666	32,870	11,285	7,349	119,170	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Building Partnerships and Linkages Program	118,078	14,368	30,767	34,348	38,595	118,078	-	-	-	-	-
PS	5,944	1,262	1,694	1,262	1,726	5,944	-	-	-	-	-
MOOE	112,134	13,106	29,073	33,086	36,869	112,134	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Legal Service and Development of Education-Related Laws and Rules	32,544	5,060	9,890	8,538	9,056	32,544	-	-	-	-	-
PS	14,159	2,984	4,049	2,984	4,142	14,159	-	-	-	-	-
MOOE	18,385	2,076	5,841	5,554	4,914	18,385	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Child Protection Program	4,499	-	556	3,465	478	4,499	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-
MOOE	4,499	-	556	3,465	478	4,499	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Disaster Preparedness and Response Program	250,702	108,327	58,594	41,530	42,251	250,702	-	-	-	-	-
PS	5,850	1,241	1,671	1,241	1,697	5,850	-	-	-	-	-
MOOE	244,852	107,086	56,923	40,289	40,554	244,852	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
Organizational and Professional Development for Non-School Personnel	127,657	5,680	42,030	21,832	58,115	127,657	-	-	-	-	-

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Program/Activity/Project	FY 2020 TOTAL PROGRAM	FOR COMPREHENSIVE RELEASE					TOTAL FCR	FOR LATER RELEASE				
		Q1	Q2	Q3	Q4	Q1		Q2	Q3	Q4	TOTAL FLR	
PS	22,131	4,658	6,332	4,658	6,483	22,131	-	-	-	-	-	
MOOE	105,526	1,022	35,698	17,174	51,632	105,526	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
III. Operations	98,214,879	22,160,652	6,445,637	10,133,767	13,651,168	52,391,224	15,427,893	4,251,569	1,672,177	10,754,516	32,106,155	
EDUCATION POLICY DEVELOPMENT PROGRAM	682,520	179,141	216,715	84,720	86,944	567,520	-	-	115,000	-	115,000	
National Assessment Systems for Basic Education	393,713	79,587	137,835	37,030	39,261	293,713	-	-	100,000	-	100,000	
PS	24,097	5,091	6,880	5,091	7,035	24,097	-	-	-	-	-	
MOOE	369,616	74,496	130,955	31,939	32,226	269,616	-	-	100,000	-	100,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Policy and Research Program	26,489	13,849	7,078	1,560	4,002	26,489	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	26,489	13,849	7,078	1,560	4,002	26,489	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Basic Education Curriculum	184,790	43,915	50,662	40,064	35,149	169,790	-	-	15,000	-	15,000	
PS	96,445	20,412	27,553	20,412	28,068	96,445	-	-	-	-	-	
MOOE	88,345	23,503	23,109	19,652	7,081	73,345	-	-	15,000	-	15,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Development and Promotion of Campus Journalism	48,715	32,642	12,039	1,606	2,428	48,715	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	48,715	32,642	12,039	1,606	2,428	48,715	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
National Literacy Policies and Programs	14,422	1,441	8,060	1,240	3,681	14,422	-	-	-	-	-	
PS	2,771	589	788	589	805	2,771	-	-	-	-	-	
MOOE	11,651	852	7,272	651	2,876	11,651	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Early Language Literacy and Numeracy	14,391	7,707	1,041	3,220	2,423	14,391	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	14,391	7,707	1,041	3,220	2,423	14,391	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
BASIC EDUCATION INPUTS PROGRAM	48,216,168	8,399,341	311,259	851,053	707,136	10,268,789	14,926,096	3,507,932	552,926	5,242,925	24,229,879	
Improvement and Acquisition of School Sites	145,227	-	-	145,227	-	145,227	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	80,227	-	-	80,227	-	80,227	-	-	-	-	-	
CO	65,000	-	-	65,000	-	65,000	-	-	-	-	-	
New School Personnel Positions	474,687	-	-	-	-	-	59,418	94,418	177,926	142,925	474,687	
PS	404,687	-	-	-	-	-	59,418	59,418	142,926	142,925	404,687	
MOOE	70,000	-	-	-	-	-	-	35,000	35,000	-	70,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Learning Tools and Equipment	2,707,909	419,395	-	-	-	419,395	-	2,288,514	-	-	2,288,514	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	2,288,514	-	-	-	-	-	-	2,288,514	-	-	2,288,514	
CO	419,395	419,395	-	-	-	419,395	-	-	-	-	-	
Science and Mathematics Equipment	2,115,436	63,328	-	-	-	63,328	-	2,052,108	-	-	2,052,108	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	2,052,108	-	-	-	-	-	-	2,052,108	-	-	2,052,108	
CO	63,328	63,328	-	-	-	63,328	-	-	-	-	-	
Tech-Voc Tools and Equipment	592,473	356,067	-	-	-	356,067	-	236,406	-	-	236,406	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	236,406	-	-	-	-	-	-	236,406	-	-	236,406	
CO	356,067	356,067	-	-	-	356,067	-	-	-	-	-	
Textbooks and other Instructional Materials	963,257	963,257	-	-	-	963,257	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	

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Program/Activity/Project	FY 2020 TOTAL PROGRAM	FOR COMPREHENSIVE RELEASE					TOTAL FCR	FOR LATER RELEASE					
		Q1	Q2	Q3	Q4	Q1		Q2	Q3	Q4	TOTAL FLR		
MOOE	963,257	963,257					963,257						
CO	-												
Computerization Program	4,818,994	4,794,773	11,259	5,826	7,136	4,818,994	-	-	-	-	-	-	-
PS	17,090	3,619	4,878	3,619	4,974	17,090	-	-	-	-	-	-	-
MOOE	14,564	3,814	6,381	2,207	2,162	14,564							
CO	4,787,340	4,787,340				4,787,340							
Green Basic Education Facilities	29,506,094	1,921,916	-	-	-	1,921,916	13,866,678	-	-	-	-	-	13,866,678
PS	-												
MOOE	4,833,515	-	-	-	-	-	4,833,515	-	-	-	-	-	4,833,515
CO	24,672,579	1,921,916	-	-	-	1,921,916	9,033,163	-	-	-	-	-	9,033,163
Construction, replacement and completion of school bldgs., tech-voc. laboratories and construction of wat.san. Facilities - DPWH	12,935,000	-	-	-	-	-	-	-	-	-	-	-	-
PS	-												
MOOE	-												
CO	12,935,000												
Repair and rehabilitation of school bldgs. and wat.san. facilities	6,501,568	-	-	-	-	-	6,501,568	-	-	-	-	-	6,501,568
PS	-												
MOOE	-												
CO	6,501,568						6,501,568						6,501,568
Acquisition of school desks, furniture and fixtures	4,833,515	-	-	-	-	-	4,833,515	-	-	-	-	-	4,833,515
PS	-												
MOOE	4,833,515						4,833,515						4,833,515
CO	-												
Amortization or lease payment of PPP school bldgs.	1,628,071	1,628,071	-	-	-	1,628,071	-	-	-	-	-	-	-
PS	-												
MOOE	-												
CO	1,628,071	1,628,071				1,628,071							
Annual payment of school bldgs. constructed by NHA	43,845	43,845	-	-	-	43,845	-	-	-	-	-	-	-
PS	-												
MOOE	-												
CO	43,845	43,845				43,845							
Electrification of unenergized schools and modernization of electrical systems of on-grid schools	2,499,095	-	-	-	-	-	2,499,095	-	-	-	-	-	2,499,095
PS	-												
MOOE	-												
CO	2,499,095						2,499,095						2,499,095
Site validation, preliminary and detailed engineering activities - (DepEd and DPWH)	1,000,000	250,000	-	-	-	250,000	-	-	-	-	-	-	-
PS	-												
MOOE	-												
CO	1,000,000	250,000				250,000							
Engineering administrative overhead (EAO) - DepEd	32,500	-	-	-	-	-	32,500	-	-	-	-	-	32,500
PS	-												
MOOE	-												
CO	32,500						32,500						32,500
Engineering administrative overhead (EAO) - DPWH	32,500	-	-	-	-	-	-	-	-	-	-	-	-
PS	-												
MOOE	-												
CO	32,500												
Conservation and restoration of Gabaldon and other heritage school buildings	1,000,000	-	-	-	-	-	1,000,000	-	-	-	-	-	1,000,000
PS	-												
MOOE	-												
CO	1,000,000						1,000,000						1,000,000
Quick Response Fund	2,100,000	300,000	300,000	700,000	700,000	2,000,000	-	-	-	-	100,000	-	100,000
PS	-												
MOOE	-												
CO	2,100,000	300,000	300,000	700,000	700,000	2,000,000					100,000		100,000

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Program/Activity/Project	FY 2020 TOTAL PROGRAM	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Q1	Q2	Q3	Q4	TOTAL FCR	Q1	Q2	Q3	Q4	TOTAL FLR	
Last Mile Schools Program	6,500,000	-	-	-	-	-	-	1,125,000	375,000	5,000,000	6,500,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	
CO	6,500,000	-	-	-	-	-	-	1,125,000	375,000	5,000,000	6,500,000	
INCLUSIVE EDUCATION PROGRAM	1,088,138	261,177	321,474	390,726	7,761	981,138	1,797	98,389	1,514	5,300	107,000	
Multigrade Education	21,872	-	14,846	7,026	-	21,872	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	21,872	-	14,846	7,026	-	21,872	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Indigenous Peoples Education (IPEd) Program	17,944	9,764	5,805	770	1,605	17,944	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	17,944	9,764	5,805	770	1,605	17,944	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Flexible Learning Options (ADMALS/EIE)	600,625	22,994	300,148	272,004	5,479	600,625	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	600,625	22,994	300,148	272,004	5,479	600,625	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Madrasah Education Program	340,697	228,419	675	110,926	677	340,697	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	340,697	228,419	675	110,926	677	340,697	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Special Education Program	107,000	-	-	-	-	-	1,797	98,389	1,514	5,300	107,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	100,000	-	-	-	-	-	1,797	91,389	1,514	5,300	100,000	
CO	7,000	-	-	-	-	-	-	7,000	-	-	7,000	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	47,002,267	13,283,236	4,937,848	8,546,161	12,683,483	39,450,728	500,000	645,248	900,000	5,506,291	7,551,539	
School-Based Feeding Program	6,474,518	5,974,518	-	-	-	5,974,518	500,000	-	-	-	500,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	6,474,518	5,974,518	-	-	-	5,974,518	500,000	-	-	-	500,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Operation of Schools - Elementary (Kinder to Grade 6)	350,000	-	54,752	-	-	54,752	-	295,248	-	-	295,248	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	350,000	-	54,752	-	-	54,752	-	295,248	-	-	295,248	
CO	-	-	-	-	-	-	-	-	-	-	-	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	350,000	-	-	-	-	-	-	350,000	-	-	350,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	350,000	-	-	-	-	-	-	350,000	-	-	350,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	751,620	-	522,665	228,955	-	751,620	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	751,620	-	522,665	228,955	-	751,620	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA 8545)	10,947,374	323,432	324,237	4,637,809	5,388,105	10,673,583	-	-	-	273,791	273,791	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	10,947,374	323,432	324,237	4,637,809	5,388,105	10,673,583	-	-	-	273,791	273,791	
CO	-	-	-	-	-	-	-	-	-	-	-	
Government Assistance and Subsidies - Voucher Program for Private Senior High School (per RA 10533)	23,930,048	5,404,245	3,825,199	3,519,167	6,006,437	18,755,048	-	-	-	5,175,000	5,175,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	23,930,048	5,404,245	3,825,199	3,519,167	6,006,437	18,755,048	-	-	-	5,175,000	5,175,000	
CO	-	-	-	-	-	-	-	-	-	-	-	
Government Assistance and Subsidies - Voucher Program for Non-DepEd Public School (per RA 10533)	642,399	162,585	147,704	121,168	160,942	592,399	-	-	-	50,000	50,000	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	642,399	162,585	147,704	121,168	160,942	592,399	-	-	-	50,000	50,000	
CO	-	-	-	-	-	-	-	-	-	-	-	

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Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	1,159,960	1,355	1,355	34,156	1,123,094	1,159,960	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	1,159,960	1,355	1,355	34,156	1,123,094	1,159,960	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Operational Requirements of Sports Academy and Training Center	7,500	-	-	-	-	-	-	-	-	7,500	7,500	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	7,500	-	-	-	-	-	-	-	-	7,500	7,500	
CO	-	-	-	-	-	-	-	-	-	-	-	
Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions	64,525	4,555	50,861	4,555	4,554	64,525	-	-	-	-	-	
PS	18,219	4,555	4,555	4,555	4,554	18,219	-	-	-	-	-	
MOOE	46,306	-	46,306	-	-	46,306	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
School Dental Health Care Program	1,424,323	1,412,546	11,075	351	351	1,424,323	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	
MOOE	1,424,323	1,412,546	11,075	351	351	1,424,323	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
World Teachers' Day Incentive Benefit	900,000	-	-	-	-	-	-	-	-	900,000	900,000	
PS	900,000	-	-	-	-	-	-	-	-	900,000	900,000	
MOOE	-	-	-	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	1,225,786	37,757	658,341	261,107	165,844	1,123,049	-	-	102,737	-	102,737	
Human Resource Development for Personnel in Schools and Learning Centers	1,212,958	36,953	655,005	253,453	164,810	1,110,221	-	-	102,737	-	102,737	
PS	19,228	4,061	5,493	4,061	5,613	19,228	-	-	-	-	-	
MOOE	1,193,730	32,892	649,512	249,392	159,197	1,090,993	-	-	102,737	-	102,737	
CO	-	-	-	-	-	-	-	-	-	-	-	
Teacher Quality and Development Program	12,828	804	3,336	7,654	1,034	12,828	-	-	-	-	-	
PS	2,373	507	674	509	683	2,373	-	-	-	-	-	
MOOE	10,455	297	2,662	7,145	351	10,455	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	
Total, New Appropriations	100,672,510	22,801,268	6,962,337	10,701,543	14,102,168	54,567,316	15,486,946	4,310,622	1,756,555	10,833,571	32,387,694	
PS	2,209,859	154,323	193,270	154,939	197,581	700,113	110,683	110,683	1,094,191	194,189	1,509,746	
MOOE	58,886,012	15,218,294	6,469,067	9,781,604	13,204,587	44,673,552	5,343,100	3,067,939	262,039	5,539,382	14,212,460	
CO	39,576,639	7,428,651	300,000	765,000	700,000	9,193,651	10,033,163	1,132,000	400,325	5,100,000	16,665,488	
AUTOMATIC APPROPRIATIONS												
I. General Administration and Support	17,790	-	-	-	-	-	4,448	4,448	4,448	4,446	17,790	
General Management and Supervision	17,790	-	-	-	-	-	4,448	4,448	4,448	4,446	17,790	
PS	17,790	-	-	-	-	-	4,448	4,448	4,448	4,446	17,790	
II. Support To Operations	15,408	-	-	-	-	-	3,853	3,853	3,853	3,849	15,408	
Physical Fitness and School Sports	687	-	-	-	-	-	172	172	172	171	687	
PS	687	-	-	-	-	-	172	172	172	171	687	
Development and Management of Bilateral and Multilateral Education Projects	1,200	-	-	-	-	-	300	300	300	300	1,200	
PS	1,200	-	-	-	-	-	300	300	300	300	1,200	
Management and Administration of Learning Resources	4,088	-	-	-	-	-	1,022	1,022	1,022	1,022	4,088	
PS	4,088	-	-	-	-	-	1,022	1,022	1,022	1,022	4,088	
Planning and Management Information Systems	2,232	-	-	-	-	-	558	558	558	558	2,232	
PS	2,232	-	-	-	-	-	558	558	558	558	2,232	
Education Information and Communication Services	1,273	-	-	-	-	-	318	318	318	319	1,273	
PS	1,273	-	-	-	-	-	318	318	318	319	1,273	
Learner Support Programs	1,426	-	-	-	-	-	357	357	357	355	1,426	
PS	1,426	-	-	-	-	-	357	357	357	355	1,426	
Building Partnerships and Linkages Program	544	-	-	-	-	-	136	136	136	136	544	
PS	544	-	-	-	-	-	136	136	136	136	544	
Legal Service and Development of Education-Related Laws and Rules	1,335	-	-	-	-	-	334	334	334	333	1,335	
PS	1,335	-	-	-	-	-	334	334	334	333	1,335	

BUDGET EXECUTION DOCUMENTS												BED No. 1
FY 2020 GENERAL APPROPRIATIONS ACT (as adjusted per DBM NBC No. 578 dated January 6, 2020)												
(in thousand pesos)												
Department	: Department of Education											
Agency	: Office of the Secretary											
OU	: Central Office											
Program/Activity/Project	FY 2020 TOTAL PROGRAM	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Q1	Q2	Q3	Q4	TOTAL FCR	Q1	Q2	Q3	Q4	TOTAL FLR	
Disaster Preparedness and Response Program	550	-	-	-	-	-	138	138	138	136	550	
PS	550	-	-	-	-	-	138	138	138	136	550	
Organizational and Professional Development for Non-School Personnel	2,073	-	-	-	-	-	518	518	518	519	2,073	
PS	2,073	-	-	-	-	-	518	518	518	519	2,073	
III. Operations	15,249	-	-	-	-	-	3,813	3,813	3,813	3,810	15,249	
EDUCATION POLICY DEVELOPMENT PROGRAM	11,626	-	-	-	-	-	2,907	2,907	2,907	2,905	11,626	
National Assessment Systems for Basic Education	2,231	-	-	-	-	-	558	558	558	557	2,231	
PS	2,231	-	-	-	-	-	558	558	558	557	2,231	
Basic Education Curriculum	9,143	-	-	-	-	-	2,286	2,286	2,286	2,285	9,143	
PS	9,143	-	-	-	-	-	2,286	2,286	2,286	2,285	9,143	
National Literacy Policies and Programs	252	-	-	-	-	-	63	63	63	63	252	
PS	252	-	-	-	-	-	63	63	63	63	252	
BASIC EDUCATION INPUTS PROGRAM	1,597	-	-	-	-	-	399	399	399	400	1,597	
Computerization Program	1,597	-	-	-	-	-	399	399	399	400	1,597	
PS	1,597	-	-	-	-	-	399	399	399	400	1,597	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	2,026	-	-	-	-	-	507	507	507	505	2,026	
Human Resource Development for Personnel in Schools and Learning Centers	1,803	-	-	-	-	-	451	451	451	450	1,803	
PS	1,803	-	-	-	-	-	451	451	451	450	1,803	
Teacher Quality and Development Program	223	-	-	-	-	-	56	56	56	55	223	
PS	223	-	-	-	-	-	56	56	56	55	223	
Total, Automatic Appropriations	48,447	-	-	-	-	-	12,114	12,114	12,114	12,105	48,447	
PS	48,447	-	-	-	-	-	12,114	12,114	12,114	12,105	48,447	
TOTAL CURRENT YEARS' BUDGET, DEPED-OSEC	100,720,957	22,801,268	6,962,337	10,701,543	14,102,168	54,567,316	15,499,060	4,322,736	1,768,669	10,845,676	32,436,141	
PS	2,258,306	154,323	193,270	154,939	197,581	700,113	122,797	122,797	1,106,305	206,294	1,558,193	
MOOE	58,886,012	15,218,294	6,469,067	9,781,604	13,204,587	44,673,552	5,343,100	3,067,939	262,039	5,539,382	14,212,460	
CO	39,576,639	7,428,651	300,000	765,000	700,000	9,193,651	10,033,163	1,132,000	400,325	5,100,000	16,665,488	
Prepared by:	SELWYN C. BRIONES						Approved by:					
	Supervising Administrative Officer						RAMON FIEL G. ABCEDA					
	OIC, Budget Division						Assistant Secretary					
							OIC-Office of the Usec. Finance					