



Republic of Philippines
Department of Education

MEMORANDUM

FOR : **ATTY. SALVADOR C. MALANA III**
Assistant Secretary for Procurement and Administration

FROM : **DIR. RIZALINO JOSE T. ROSALES**
Director IV, Bureau of Learner Support Services

DR. MARIA CORAZON C. DUMLAO
Chief, School Health Division

SUBJECT : **REQUEST FOR APPROVAL OF THE REVISED
BUDGETARY ALLOCATIONS FOR THE SCHOOL-
BASED FEEDING PROGRAM (SBFP) FY 2020**

DATE : **7 July 2020**

Respectfully requesting for the approval of the revision of the breakdown of budgetary allocations of School-Based Feeding Program (SBFP) for FY 2020 (please see attached).

The revision is being requested due to the revalidation and updated list of schools and beneficiaries made by the ROs/SDOs.

For approval of the Honorable Assistant Secretary.

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
Central Office					20,427,873.00	20,427,873.00
BARMIM	66,857	133,714	160,456,800	60,171,300	3,630,050.00	224,258,150
Regional Office					100,000.00	100,000.00
<i>Baslan</i>	6,532	13,064	15,676,800	5,878,800.00	344,890.00	21,900,490.00
<i>Lanitan City</i>	4,224	8,448	10,137,600	3,801,600.00	223,027.00	14,162,227.00
<i>Lanao del Sur - I</i>	7,025	14,050	16,860,000	6,322,500.00	370,920.00	23,553,420.00
<i>Lanao del Sur - II</i>	9,412	18,824	22,588,800	8,470,800.00	496,954.00	31,556,554.00
<i>Maguindanao I</i>	13,433	26,866	32,239,200	12,089,700.00	709,262.00	45,038,162.00
<i>Maguindanao II</i>	11,791	23,582	28,298,400	10,611,900.00	622,565.00	39,532,865.00
<i>Marawi City</i>	1,451	2,902	3,482,400	1,305,900.00	76,613.00	4,864,913.00
<i>Sulu</i>	6,756	13,512	16,214,400	6,080,400.00	356,717.00	22,651,517.00
<i>Tawi-Tawi</i>	6,233	12,466	14,959,200	5,609,700.00	329,102.00	20,898,002.00
CAR	10,433	20,866	25,039,200	9,389,700	650,862.00	35,079,762
Regional Office					100,000.00	100,000.00
<i>Abra</i>	4,249	8,498	10,197,600	3,824,100.00	224,347.00	14,246,047.00
<i>Apayao</i>	1,789	3,578	4,293,600	1,610,100.00	94,459.00	5,998,159.00
<i>Baguio City</i>	420	840	1,008,000	378,000.00	22,176.00	1,408,176.00
<i>Benguet</i>	563	1,126	1,351,200	506,700.00	29,726.00	1,887,626.00
<i>Iligao</i>	1,050	2,100	2,520,000	945,000.00	55,440.00	3,520,440.00
<i>Kalinga</i>	915	1,830	2,196,000	823,500.00	48,312.00	3,067,812.00
<i>Mt. Province</i>	436	872	1,046,400	392,400.00	23,021.00	1,461,821.00
<i>Tabuk City</i>	1,011	2,022	2,426,400	909,900.00	53,381.00	3,389,681.00
CARAGA	57,792	115,584	138,700,800	52,012,800	3,151,417.00	193,865,017
Regional Office					100,000.00	100,000.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHPS.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
<i>Agusan del Norte</i>	8,302	16,604	19,924,800	7,471,800.00	438,346.00	27,834,946.00
<i>Agusan del Sur</i>	14,357	28,714	34,456,800	12,921,300.00	758,050.00	48,136,150.00
<i>Bayuagan City</i>	970	1,940	2,328,000	873,000.00	51,216.00	3,252,216.00
<i>Bislig City</i>	1,128	2,256	2,707,200	1,015,200.00	59,558.00	3,781,958.00
<i>Butuan City</i>	7,366	14,732	17,678,400	6,629,400.00	388,925.00	24,696,725.00
<i>Cabaddaran City</i>	1,749	3,498	4,197,600	1,574,100.00	92,347.00	5,864,047.00
<i>Dinagat Island</i>	1,601	3,202	3,842,400	1,440,900.00	84,533.00	5,367,833.00
<i>Siargao</i>	3,253	6,506	7,807,200	2,927,700.00	171,758.00	10,906,658.00
<i>Surigao City</i>	1,833	3,666	4,399,200	1,649,700.00	96,782.00	6,145,682.00
<i>Surigao del Norte</i>	5,683	11,366	13,639,200	5,114,700.00	300,062.00	19,053,962.00
<i>Surigao del Sur</i>	10,624	21,248	25,497,600	9,561,600.00	560,947.00	35,620,147.00
<i>Tandag City</i>	926	1,852	2,222,400	833,400.00	48,893.00	3,104,693.00
NCR	150,261	300,522	360,626,400	135,234,900	8,033,783.00	503,895,083
Regional Office					100,000.00	100,000.00
<i>Caloocan City</i>	26,611	53,222	63,866,400	23,949,900.00	1,405,061.00	89,221,361.00
<i>City of San Juan</i>	569	1,138	1,365,600	512,100.00	30,043.00	1,907,743.00
<i>Las Piñas City</i>	7,305	14,610	17,532,000	6,574,500.00	385,704.00	24,492,204.00
<i>Makati City</i>	1,863	3,726	4,471,200	1,676,700.00	98,366.00	6,246,266.00
<i>Malabon City</i>	5,962	11,924	14,308,800	5,365,800.00	314,794.00	19,989,394.00
<i>Mandaluyong City</i>	720	1,440	1,728,000	648,000.00	38,016.00	2,414,016.00
<i>Manila</i>	23,702	47,404	56,884,800	21,331,800.00	1,251,466.00	79,468,066.00
<i>Marikina City</i>	5,580	11,160	13,392,000	5,022,000.00	294,624.00	18,708,624.00
<i>Muntinlupa City</i>	5,184	10,368	12,441,600	4,665,600.00	273,715.00	17,380,915.00
<i>Navotas</i>	4,332	8,664	10,396,800	3,898,800.00	228,730.00	14,524,330.00
<i>Paranaque City</i>	6,362	12,724	15,268,800	5,725,800.00	335,914.00	21,330,514.00
<i>Pasay City</i>	3406	6,812	8,174,400	3,065,400.00	179,837.00	11,419,637.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

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<i>Posig City</i>	6,282	12,564	15,076,800	5,653,800.00	331,690.00	21,062,290.00
<i>Quezon City</i>	34,435	68,870	82,644,000	30,991,500.00	1,818,168.00	115,453,668.00
<i>Taguig</i>	14,117	28,234	33,880,800	12,705,300.00	745,378.00	47,331,478.00
<i>Valenzuela City</i>	3,831	7,662	9,194,400	3,447,900.00	202,277.00	12,844,577.00
Region I	76,197	152,394	182,872,800	68,577,300	4,123,203.00	255,573,303
Regional Office					100,000.00	100,000.00
<i>Alaminos City</i>	1,466	2,932	3,518,400	1,319,400.00	77,405.00	4,915,205.00
<i>Batac City</i>	421	842	1,010,400	378,900.00	22,229.00	1,411,529.00
<i>Gandon City</i>	749	1,498	1,797,600	674,100.00	39,547.00	2,511,247.00
<i>Dagupan City</i>	3,954	7,908	9,489,600	3,558,600.00	208,771.00	13,256,971.00
<i>Ilocos Norte</i>	3,422	6,844	8,212,800	3,079,800.00	180,682.00	11,473,282.00
<i>Ilocos Sur</i>	4,007	8,014	9,616,800	3,606,300.00	211,570.00	13,434,670.00
<i>La Union</i>	8,817	17,634	21,160,800	7,935,300.00	465,538.00	29,561,638.00
<i>Laag City</i>	1,701	3,402	4,082,400	1,530,900.00	89,813.00	5,703,113.00
<i>Pangasinan I, Lingayen</i>	22,272	44,544	53,452,800	20,044,800.00	1,175,962.00	74,673,562.00
<i>Pangasinan II, Binalonan</i>	22,260	44,520	53,424,000	20,034,000.00	1,175,328.00	74,633,328.00
<i>San Carlos City</i>	3,506	7,012	8,414,400	3,155,400.00	185,117.00	11,754,917.00
<i>San Fernando City</i>	1,439	2,878	3,453,600	1,295,100.00	75,979.00	4,824,679.00
<i>Urdaneta City</i>	1,383	2,766	3,319,200	1,244,700.00	73,022.00	4,636,922.00
<i>Vigan City</i>	800	1,600	1,920,000	720,000.00	42,240.00	2,682,240.00
Region II	38,256	76,512	91,814,400	34,430,400	2,119,917.00	128,364,717
Regional Office					100,000.00	100,000.00
<i>Batanes</i>	65	130	156,000	58,500.00	3,432.00	217,932.00
<i>Cagayan</i>	8,098	16,196	19,435,200	7,288,200.00	427,574.00	27,150,974.00
<i>Cauayan City</i>	1,646	3,292	3,950,400	1,481,400.00	86,909.00	5,518,709.00

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<i>City of Ilagan</i>	1,351	2,702	3,242,400	1,215,900.00	71,333.00	4,529,633.00
<i>Isabela</i>	19,484	38,968	46,761,600	17,535,600.00	1,028,755.00	65,325,955.00
<i>Nueva Vizcaya</i>	3,052	6,104	7,324,800	2,746,800.00	161,146.00	10,232,746.00
<i>Quirino</i>	1,681	3,362	4,034,400	1,512,900.00	88,757.00	5,636,057.00
<i>Santiago City</i>	1,665	3,330	3,996,000	1,498,500.00	87,912.00	5,582,412.00
<i>Tuguegarao City</i>	1,214	2,428	2,913,600	1,092,600.00	64,099.00	4,070,299.00
Region III	151,517	303,034	363,640,800	136,365,300	8,100,095.00	508,106,195
Regional Office					100,000.00	100,000.00
<i>Angeles City</i>	7,691	15,382	18,458,400	6,921,900.00	406,085.00	25,786,385.00
<i>Aurora</i>	2,284	4,568	5,481,600	2,055,600.00	120,595.00	7,657,795.00
<i>Bataan</i>	10,881	21,762	26,114,400	9,792,900.00	574,517.00	36,481,817.00
<i>Bulacan</i>	13,238	26,476	31,771,200	11,914,200.00	698,966.00	44,384,366.00
<i>Cabanatuan City</i>	4,536	9,072	10,886,400	4,082,400.00	239,501.00	15,208,301.00
<i>Balanga City</i>	690	1,380	1,656,000	621,000.00	36,432.00	2,313,432.00
<i>Meycauayan City</i>	1,624	3,248	3,897,600	1,461,600.00	85,747.00	5,444,947.00
<i>Gapan City</i>	1,494	2,988	3,585,600	1,344,600.00	78,883.00	5,009,083.00
<i>Mabalacat City</i>	4,775	9,550	11,460,000	4,297,500.00	252,120.00	16,009,620.00
<i>Malolos City</i>	1,914	3,828	4,593,600	1,722,600.00	101,059.00	6,417,259.00
<i>N. Ecija</i>	17,180	34,360	41,232,000	15,462,000.00	907,104.00	57,601,104.00
<i>Olongapo City</i>	3,096	6,192	7,430,400	2,786,400.00	163,469.00	10,380,269.00
<i>Pampanga</i>	21,863	43,726	52,471,200	19,676,700.00	1,154,366.00	73,302,266.00
<i>San Fernando City</i>	4,323	8,646	10,375,200	3,890,700.00	228,254.00	14,494,154.00
<i>San Jose City</i>	2,840	5,680	6,816,000	2,556,000.00	149,952.00	9,521,952.00
<i>SIDM</i>	11,404	22,808	27,369,600	10,263,600.00	602,131.00	38,235,331.00
<i>Munoz Science City</i>	1,480	2,960	3,552,000	1,332,000.00	78,144.00	4,962,144.00
<i>Tarlac City</i>	7,698	15,396	18,475,200	6,928,200.00	406,454.00	25,809,854.00

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Tarlac Prov	19,348	38,696	46,435,200	17,413,200.00	1,021,574.00	64,869,974.00
Zambales	13,158	26,316	31,579,200	11,842,200.00	694,742.00	44,116,142.00
Region IV-A	252,512	505,024	606,028,800	227,260,800	13,432,633.00	846,722,233
Regional Office					100,000.00	100,000.00
Antipolo City	18,658	37,316	44,779,200	16,792,200.00	985,142.00	62,556,542.00
Bacoor City	5,175	10,350	12,420,000	4,657,500.00	273,240.00	17,350,740.00
Batangas Prov	28,905	57,810	69,372,000	26,014,500.00	1,526,184.00	96,912,684.00
Batangas City	4,211	8,422	10,106,400	3,789,900.00	222,341.00	14,118,641.00
Binan	4,632	9,264	11,116,800	4,168,800.00	244,570.00	15,530,170.00
Cabuyao	3,150	6,300	7,560,000	2,835,000.00	166,320.00	10,561,320.00
Calamba City	5,134	10,268	12,321,600	4,620,600.00	271,075.00	17,213,275.00
Cavite Prov.	29,575	59,150	70,980,000	26,617,500.00	1,561,560.00	99,159,060.00
Cavite City	1,714	3,428	4,113,600	1,542,600.00	90,499.00	5,746,699.00
Dasmariñas	8,723	17,446	20,935,200	7,850,700.00	460,574.00	29,246,474.00
General Trias	4,204	8,408	10,089,600	3,783,600.00	221,971.00	14,095,171.00
Imus City	2,245	4,490	5,388,000	2,020,500.00	118,536.00	7,527,036.00
Laguna	25,375	50,750	60,900,000	22,837,500.00	1,339,800.00	85,077,300.00
Lipa City	5,370	10,740	12,888,000	4,833,000.00	283,536.00	18,004,536.00
Lucena City	5,967	11,934	14,320,800	5,370,300.00	315,058.00	20,006,158.00
Quezon	40,104	80,208	96,249,600	36,093,600.00	2,117,491.00	134,460,691.00
Rizal	44,004	88,008	105,609,600	39,603,600.00	2,323,411.00	147,536,611.00
San Pablo City	6,017	12,034	14,440,800	5,415,300.00	317,698.00	20,173,798.00
Sta. Rosa City	5,503	11,006	13,207,200	4,952,700.00	290,558.00	18,450,458.00
Tanauan City	2,360	4,720	5,664,000	2,124,000.00	124,608.00	7,912,608.00
Tayabas City	1,486	2,972	3,566,400	1,337,400.00	78,461.00	4,982,261.00

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Region IV-B	85,186	170,372	204,446,400	76,667,400	4,597,820.00	285,711,620
Regional Office					100,000.00	100,000.00
<i>Calapan City</i>	1,868	3,736	4,483,200	1,681,200.00	98,630.00	6,263,030.00
<i>Marinduque</i>	3,798	7,596	9,115,200	3,418,200.00	200,534.00	12,733,934.00
<i>Occidental Mindoro</i>	19,387	38,774	46,528,800	17,448,300.00	1,023,634.00	65,000,734.00
<i>Oriental Mindoro</i>	20,992	41,984	50,380,800	18,892,800.00	1,108,378.00	70,381,978.00
<i>Palawan</i>	27,165	54,330	65,196,000	24,448,500.00	1,434,312.00	91,078,812.00
<i>Puerto Princesa City</i>	6,518	13,036	15,643,200	5,866,200.00	344,150.00	21,853,550.00
<i>Romblon</i>	5,458	10,916	13,099,200	4,912,200.00	288,182.00	18,299,582.00
Region V	177,267	354,534	425,440,800	159,540,300	9,459,698.00	594,440,798
Regional Office					100,000.00	100,000.00
<i>Albay</i>	25,806	51,612	61,934,400	23,225,400.00	1,362,557.00	86,522,357.00
<i>Comarines Norte</i>	20,661	41,322	49,586,400	18,594,900.00	1,090,901.00	69,272,201.00
<i>Comarines Sur</i>	61,845	123,690	148,428,000	55,660,500.00	3,265,416.00	207,353,916.00
<i>Catanduanes</i>	7,362	14,724	17,668,800	6,625,800.00	388,714.00	24,683,314.00
<i>Iriga City</i>	1,552	3,104	3,724,800	1,396,800.00	81,946.00	5,203,546.00
<i>Legaspi City</i>	3,462	6,924	8,308,800	3,115,800.00	182,794.00	11,607,394.00
<i>Ligao City</i>	3,303	6,606	7,927,200	2,972,700.00	174,398.00	11,074,298.00
<i>Masbate</i>	24,661	49,322	59,186,400	22,194,900.00	1,302,101.00	82,683,401.00
<i>Masbate City</i>	1,469	2,938	3,525,600	1,322,100.00	77,563.00	4,925,263.00
<i>Naga City</i>	3,689	7,378	8,853,600	3,320,100.00	194,779.00	12,368,479.00
<i>Sorsogon Prov</i>	16,673	33,346	40,015,200	15,005,700.00	880,334.00	55,901,234.00
<i>Sorsogon City</i>	3,629	7,258	8,709,600	3,266,100.00	191,611.00	12,167,311.00
<i>Tabaco City</i>	3,155	6,310	7,572,000	2,839,500.00	166,584.00	10,578,084.00
Region VI	165,500	331,000	397,200,000	148,950,000	8,838,399.00	554,988,399

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Regional Office	20					100,000.00
Aklan	13,889	27,778	33,333,600	12,500,100.00	733,339.00	46,567,039.00
Antique	13,117	26,234	31,480,800	11,805,300.00	692,578.00	43,978,678.00
Bacolod City	8,459	16,918	20,301,600	7,613,100.00	446,635.00	28,361,335.00
Bago City	3,358	6,716	8,059,200	3,022,200.00	177,302.00	11,258,702.00
Cadiz City	3,412	6,824	8,188,800	3,070,800.00	180,154.00	11,439,754.00
Capiz	18,199	36,398	43,677,600	16,379,100.00	960,907.00	61,017,607.00
Escalante City	2,103	4,206	5,047,200	1,892,700.00	111,038.00	7,050,938.00
Guimaras	1,650	3,300	3,960,000	1,485,000.00	87,120.00	5,532,120.00
Himamaylan City	3,904	7,808	9,369,600	3,513,600.00	206,131.00	13,089,331.00
Iloilo	35,280	70,560	84,672,000	31,752,000.00	1,862,784.00	118,286,784.00
Iloilo City	6,275	12,550	15,060,000	5,647,500.00	331,320.00	21,038,820.00
Kabankalan City	5,358	10,716	12,859,200	4,822,200.00	282,902.00	17,964,302.00
La Carlota City	1,444	2,888	3,465,600	1,299,600.00	76,243.00	4,841,443.00
Negros Occidental	34,969	69,938	83,925,600	31,472,100.00	1,846,363.00	117,244,063.00
Passi City	1,500	3,000	3,600,000	1,350,000.00	79,200.00	5,029,200.00
Roxas City	3,045	6,090	7,308,000	2,740,500.00	160,776.00	10,209,276.00
Sagay City	2,311	4,622	5,546,400	2,079,900.00	122,021.00	7,748,321.00
San Carlos City	3,169	6,338	7,605,600	2,852,100.00	167,323.00	10,625,023.00
Silay City	2,356	4,712	5,654,400	2,120,400.00	124,397.00	7,899,197.00
Sipalay City	1,702	3,404	4,084,800	1,531,800.00	89,866.00	5,706,466.00
Region VII	121,015	242,030	290,436,000	108,913,500	6,489,591.00	405,839,091
Regional Office						100,000.00
Bais City	1,748	3,496	4,195,200	1,573,200.00	92,294.00	5,860,694.00
Bayawan City	2,557	5,114	6,136,800	2,301,300.00	135,010.00	8,573,110.00
Bogo City	2,255	4,510	5,412,000	2,029,500.00	119,064.00	7,560,564.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
Bohol	14,841	29,682	35,618,400	13,356,900.00	783,605.00	49,758,905.00
Carcar City	2,058	4,116	4,939,200	1,852,200.00	108,662.00	6,900,062.00
Cebu	29,835	59,670	71,604,000	26,851,500.00	1,575,288.00	100,030,788.00
Cebu City	15,784	31,568	37,881,600	14,205,600.00	833,395.00	52,920,595.00
City of Naga, Cebu	2,569	5,138	6,165,600	2,312,100.00	135,643.00	8,613,343.00
Danao City	3,685	7,370	8,844,000	3,316,500.00	194,568.00	12,355,068.00
Dumaguete City	1,319	2,638	3,165,600	1,187,100.00	69,643.00	4,422,343.00
Guihulngan City	5,409	10,818	12,981,600	4,868,100.00	285,595.00	18,135,295.00
Lapu-Lapu City	4,988	9,976	11,971,200	4,489,200.00	263,366.00	16,723,766.00
Mandaue City	3,797	7,594	9,112,800	3,417,300.00	200,482.00	12,730,582.00
Negros Oriental	19,309	38,618	46,341,600	17,378,100.00	1,019,515.00	64,739,215.00
Siguilor	625	1,250	1,500,000	562,500.00	33,000.00	2,095,500.00
Tagbilaran City	949	1,898	2,277,600	854,100.00	50,107.00	3,181,807.00
Talisay City	4,161	8,322	9,986,400	3,744,900.00	219,701.00	13,951,001.00
Tanjay City	3,429	6,858	8,229,600	3,086,100.00	181,051.00	11,496,751.00
Toledo City	1,697	3,394	4,072,800	1,527,300.00	89,602.00	5,689,702.00
Region VIII	89,114	178,228	213,873,600	80,202,600	4,805,220.00	298,881,420
Regional Office					100,000.00	100,000.00
Baybay City	2,275	4,550	5,460,000	2,047,500.00	120,120.00	7,627,620.00
Biliran	3,050	6,100	7,320,000	2,745,000.00	161,040.00	10,226,040.00
Borongan City	435	870	1,044,000	391,500.00	22,968.00	1,458,468.00
Calbayog City	3,490	6,980	8,376,000	3,141,000.00	184,272.00	11,701,272.00
Catbalogan City	2,546	5,092	6,110,400	2,291,400.00	134,429.00	8,536,229.00
Eastern Samar	4,291	8,582	10,298,400	3,861,900.00	226,565.00	14,386,865.00
Leyte	33,802	67,604	81,124,800	30,421,800.00	1,784,746.00	113,331,346.00
Moasin City	464	928	1,113,600	417,600.00	24,499.00	1,555,699.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
<i>Northern Samar</i>	15,637	31,274	37,528,800	14,073,300.00	825,634.00	52,427,734.00
<i>Ormoc City</i>	4,449	8,898	10,677,600	4,004,100.00	234,907.00	14,916,607.00
<i>Samar (Western Samar)</i>	12,616	25,232	30,278,400	11,354,400.00	666,125.00	42,298,925.00
<i>Southern Leyte</i>	2,313	4,626	5,551,200	2,081,700.00	122,126.00	7,755,026.00
<i>Tacloban City</i>	3,746	7,492	8,990,400	3,371,400.00	197,789.00	12,559,589.00
Region IX	68,627	137,254	164,704,800	61,764,300	3,723,505.00	230,192,605
Regional Office					100,000.00	100,000.00
<i>Dapitan City</i>	1,533	3,066	3,679,200	1,379,700.00	80,942.00	5,139,842.00
<i>Dipolog City</i>	1,659	3,318	3,981,600	1,493,100.00	87,595.00	5,562,295.00
<i>Isabela City</i>	2,629	5,258	6,309,600	2,366,100.00	138,811.00	8,814,511.00
<i>Pagadian City</i>	3,746	7,492	8,990,400	3,371,400.00	197,789.00	12,559,589.00
<i>Zamboanga City</i>	19,835	39,670	47,604,000	17,851,500.00	1,047,288.00	66,502,788.00
<i>Zamboanga del Norte</i>	6,145	12,290	14,748,000	5,530,500.00	324,456.00	20,602,956.00
<i>Zamboanga del Sur</i>	19,393	38,786	46,543,200	17,453,700.00	1,023,950.00	65,020,850.00
<i>Zamboanga Sibugay</i>	13,687	27,374	32,848,800	12,318,300.00	722,674.00	45,889,774.00
Region X	87,038	174,076	208,891,200	78,334,200	4,695,606.00	291,921,006
Regional Office					100,000.00	100,000.00
<i>Bukidnon</i>	21,800	43,600	52,320,000	19,620,000.00	1,151,040.00	73,091,040.00
<i>Cagayan de Oro City</i>	13,193	26,386	31,663,200	11,873,700.00	696,590.00	44,233,490.00
<i>Camiguin</i>	876	1,752	2,102,400	788,400.00	46,253.00	2,937,053.00
<i>El Salvador</i>	609	1,218	1,461,600	548,100.00	32,155.00	2,041,855.00
<i>Gingoog City</i>	3,769	7,538	9,045,600	3,392,100.00	199,003.00	12,636,703.00
<i>Iligan City</i>	7,040	14,080	16,896,000	6,336,000.00	371,712.00	23,603,712.00
<i>Lanao del Norte</i>	13,500	27,000	32,400,000	12,150,000.00	712,800.00	45,262,800.00
<i>Malaybalay City</i>	1,769	3,538	4,245,600	1,592,100.00	93,403.00	5,931,103.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
Misamis Occidental	5,895	11,790	14,148,000	5,305,500.00	311,256.00	19,764,756.00
Misamis Oriental	12,237	24,474	29,368,800	11,013,300.00	646,114.00	41,028,214.00
Oroquieta City	1,473	2,946	3,535,200	1,325,700.00	77,774.00	4,938,674.00
Ozamis City	1,174	2,348	2,817,600	1,056,600.00	61,987.00	3,936,187.00
Tangub City	1,762	3,524	4,228,800	1,585,800.00	93,034.00	5,907,634.00
Valencia City	1,941	3,882	4,658,400	1,746,900.00	102,485.00	6,507,785.00
Region XI	75,674	151,348	181,617,600	68,106,600	4,095,588.00	253,819,788
Regional Office					100,000.00	100,000.00
Compostela Valley	7,742	15,484	18,580,800	6,967,800.00	408,778.00	25,957,378.00
Davao City	28,500	57,000	68,400,000	25,650,000.00	1,504,800.00	95,554,800.00
Davao del Norte	7,096	14,192	17,030,400	6,386,400.00	374,669.00	23,791,469.00
Davao del Sur	8,467	16,934	20,320,800	7,620,300.00	447,058.00	28,388,158.00
Davao Occidental	6,063	12,126	14,551,200	5,456,700.00	320,126.00	20,328,026.00
Davao Oriental	7,945	15,890	19,068,000	7,150,500.00	419,496.00	26,637,996.00
Digos City	2,386	4,772	5,726,400	2,147,400.00	125,981.00	7,999,781.00
Island Garden City of Samal	1,521	3,042	3,650,400	1,368,900.00	80,309.00	5,099,609.00
Mati City	1,784	3,568	4,281,600	1,605,600.00	94,195.00	5,981,395.00
Panabo City	1,970	3,940	4,728,000	1,773,000.00	104,016.00	6,605,016.00
Tagum City	2,200	4,400	5,280,000	1,980,000.00	116,160.00	7,376,160.00

BREAKDOWN OF ALLOCATIONS FOR SCHOOL-BASED FEEDING PROGRAM (SBFP FUNDS) FY 2020 PHP5.9 B

REGION/Division	Number of Target Beneficiaries for Milk (Based on Actual SBFP Beneficiaries for SY 2019-20)	Number of Target Beneficiaries for NFP	Food (P20.00 for 60 days)	Milk (P18.00 for 50 days)	Program Support Funds (1.6%)	TOTAL BUDGET
Region XII	102,103	204,206	245,047,200	91,892,700	5,491,040.00	342,430,940
Regional Office					100,000.00	100,000.00
Cotabato City	3,407	6,814	8,176,800	3,066,300.00	179,890.00	11,422,990.00
General Santos City	14,387	28,774	34,528,800	12,948,300.00	759,634.00	48,236,734.00
Kidapawan City	3,446	6,892	8,270,400	3,101,400.00	181,949.00	11,553,749.00
Koronadal City	3,894	7,788	9,345,600	3,504,600.00	205,603.00	13,055,803.00
North Cotabato	26,235	52,470	62,964,000	23,611,500.00	1,385,208.00	87,960,708.00
Sarangani	15,900	31,800	38,160,000	14,310,000.00	839,520.00	53,309,520.00
South Cotabato	14,856	29,712	35,654,400	13,370,400.00	784,397.00	49,809,197.00
Sultan Kudarat	17,550	35,100	42,120,000	15,795,000.00	926,640.00	58,841,640.00
Tacurong City	2,428	4,856	5,827,200	2,185,200.00	128,199.00	8,140,599.00
Grand Total (SY 2018-19)	1,775,349	3,550,698	4,260,837,600	1,597,814,100	115,866,300	5,974,518,000

Note: Actual SBFP Beneficiaries for SY 2019-20

5,974,518,000.00	NEP
4,260,837,600.00	Hot meals at P20/day/child
1,597,814,100.00	50 days milk at P18
115,866,300.00	balance for PSF
1.94%	
93,738,427.20	SDOs
1,700,000.00	ROs
20,427,872.80	CO

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JUSTIFICATION:

Per National Budget Circular (NBC) No. 578 (Guidelines on the Release of Funds for FY 2020), the total amount of Php6,474,518,000.00 was allocated for SBFP with 5.9B FCR and 500M FLR. Because of the recent COVID pandemic, the 500M was held for realignment and will not be released to DepEd. With this development, SHD is requesting for revised use of SBFP funds as follows: Nutritious food products @P20 for 60 days, Milk @ P18 for 50 days and the Program Support Funds for CO, ROs, and SDOs.

Prepared by:

Approved

MAGDALENE PORTIA T. CARIAGA

M. Cariaga

MEI-LING V. DUHIG

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Focal Persons for SBFP

Certified Correct:

CS

DR. MARIA CORAZON C. DUMLAO

Chief, School Health Division

Recommending Approval:

RIZALINO JOSE T. ROSALES

Director IV

APPROVED BY:

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