Republic of the Philippines

Department of Education

Procurement Planning and Management Division

MEMORANDUM
OM-ProcMS(PPMD)-2020-09-092

DepED DEPARTMENT OF EDUCATION OSEC-2020-10-006

FOR : **LEONOR MAGTOLIS BRIONES**
Secretary

FROM : **Atty. SALVADOR C. MALANA III**
Assistant Secretary
Procurement and Administration

SUBJECT : **Updated and Revised CY 2020 Annual Procurement Plan (APP)**

DATE : **October 5, 2020**

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Updated and Revised CY 2020 Annual Procurement Plan (APP) in the total amount of PhP9,001,479,739.27, for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. OSEC – Proper
2. OSEC – Proper (Futures Education)
3. Office of the Usec. for Administration
4. Office of the Asec. for Finance
5. BEA - Education Assessment Division
6. BHROD - Employee Welfare Division
7. BLR - Learning Resources Production Division
8. BLR - Learning Resources Quality Assurance Division
9. BLR – Cebu
10. BLSS - School Health Division
11. BLSS - School Sports Division
12. AS - Asset Management Division
13. AS - Cash Division
14. AS - Education Facilities Division
15. AS - General Services Division
16. AS - Records Division

17. Disaster Risk Reduction and Management Service
18. FS - Employee Account Management Division
19. IAS - Office of the Director
20. ICTS - Office of the Director
21. ICTS - Technology Infrastructure Division
22. LS - Office of the Director
23. PS - Policy Research and Development Division
24. PAS - Publications Division
25. EPS - Government Community Partnerships Unit
26. EPS - Private Sector Partnerships Unit
27. Central Security and Safety Office
28. Education Program Delivery Unit
29. BEA-Education Research Division
30. PAS-Communications Division
31. Literacy Coordinating Council Secretariat
32. BHROD-Organization Effectiveness Division
33. BLD - Student Inclusion Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

DepEd PPMD Form No. 002
Annual Procurement Plan (Summary)
Revised September, 2019

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)

CY 2020 ANNUAL PROCUREMENT PLAN

PAP Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Emergency Cases)	
	OFFICE OF THE SECRETARY											
OSEC1	Proper						4,720,000.00	1,250,000.00	1,672,500.00	1,100,000.00	165,000.00	**8,907,500.00**
OSEC2	Proper (Futures Education)	1,025,000.00					5,104,440.00	1,200,000.00	4,520,750.00			**11,850,190.00**
	UNDERSECRETARIES											
USEC1	Administration	8,000,000.00				4,274,000.00	390,000.00	999,768.00				**13,663,768.00**
	ASSISTANT SECRETARIES											
ASEC1	Finance						927,588.00	60,000.00				**987,588.00**
	BUREAU OF EDUCATION ASSESSMENT											
BEA2	Education Assessment Division					264,252,769.00						**264,252,769.00**
	BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
BHROD2	Employee Welfare Division	4,278,000.00						2,351,900.00				**6,629,900.00**
	BUREAU OF LEARNING RESOURCES											
BLR2	Learning Resources Production Division	P1,012,506,843.73	P900,000.00					916,000.00				**1,014,322,843.73**
BLR	Learning Resources Quality Assurance Division					19,152,000.00	4,141,080.00					**23,293,080.00**
BLR4	Cebu										90,000,000.00	**90,000,000.00**
	BUREAU OF LEARNER SUPPORT SERVICES											
BLSS2	School Health Division	P845,336,680.00										**845,336,680.00**
BLSS3	School Sports Division	P10,838,500.00						P2,120,500.00				**12,959,000.00**
	ADMINISTRATIVE SERVICE											
AdmS2	Asset Management Division	P1,500,000.00						P1,054,900.00				**2,554,900.00**
AdmS3	Cash Division						924,000.00					**924,000.00**
AdmS4	Education Facilities Division	P1,605,979,674.01		P3,165,470.00			200,000.00	P1,112,000.00				**1,610,457,144.01**
AdmS5	General Services Division	P5,762,124.00						P1,095,000.00				**6,857,124.00**
AdmS6	Records Division					P1,200,000.00		1,000,000.00				**2,200,000.00**
	DISASTER RISK REDUCTION AND MANAGEMENT SERVICE											
DRRMS	Disaster Risk Reduction and Management Service	1,921,500.00				1,325,030.00	P1,475,000.00	880,000.00			P10,156,440.00	**15,757,970.00**

DepEd PPMD Form No. 002
Annual Procurement Plan (Summary)
Revised September, 2019

PAP Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Emergency Cases)	
	FINANCE SERVICE											
FS4	Employee Account Management Division						300,000.00					**300,000.00**
	INTERNAL AUDIT SERVICE											
IAS1	Office of the Director				18,000.00		480,000.00					**498,000.00**
	INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE											
ICTS1	Office of the Director						1,490,000.00				46,000,000.00	**47,490,000.00**
ICTS3	Technology Infrastructure Division	P3,498,944,611.61				1,440,000,000.00		750,000.00				**4,939,694,611.61**
	LEGAL SERVICE											
LS1	Office of the Director						420,000.00					**420,000.00**
	PLANNING SERVICE											
PS3	Policy Research and Development Division	4,000,000.00										**4,000,000.00**
	PUBLIC AFFAIRS SERVICE											
PAS3	Publications Division							48,900.00				**48,900.00**
	EXTERNAL PARTNERSHIPS SERVICE											
EPS1	Government Community Partnerships Unit						P1,200,000.00					**1,200,000.00**
EPS2	Private Sector Partnerships Unit					235,000.00		2,585,000.00	2,714,000.00			**5,534,000.00**
	OTHER OFFICES											
CSSO	Central Security and Safety Office										P67,666,070.92	**67,666,070.92**
EPDU	Education Program Delivery Unit						P3,673,700.00					**3,673,700.00**
	TOTAL	***7,000,092,933.35***	***900,000.00***	***3,165,470.00***	***18,000.00***	***1,730,438,799.00***	***25,445,808.00***	***17,423,968.00***	***8,907,250.00***	***1,100,000.00***	***213,987,510.92***	***9,001,479,739.27***
						19.22%						

Prepared by:

MARY GAE P. HAS
Administrative Officer IV
ProcMS-PPMD

10.06.2020
MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Reviewed by:

10.06.2020
Atty. MARCELO H. BRAGADO, Jr.
Director IV
ProcMS

Endorsed by:

Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration

DepEd PPMD Form No. 002
Annual Procurement Plan (Summary)
Revised September, 2019

PAP Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Emergency Cases)	

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE II

Atty. Revsee A. Escobedo (Oct 9, 2020 16:05 GMT+8)

Usec. REVSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE IV

Usec. JESUS L.R. MATEO
Chairperson

BIDS AND AWARDS COMMITTEE V

Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For the Acquisition Committee

James Ronald Ybiernas (Oct 9, 2020 00:18 GMT+8)

JAMES RONALD G. YBIERNAS
Chairperson

HAIDEE T. MALANA
Vice-Chairperson

APPROVED BY:

LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

OSEC-2020-10-006

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2020

Name of Office : BEA-Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-001	**Procurement of Test Materials for National Career Assessment Examination (NCAE**														
	Test Booklets and Non-Classified Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Cont. Fund)	P212,244,760.00	P212,244,760.00		ABC: PhP134,345,820.00
	Answer Sheets and Certificate of Ratings; Processing of Individual Test Results and Statistical Data Output Requirements; and, Forwarding Services										2020-NASBE (Current Fund)				ABC: PhP77,898,940.00
	Philippine Educational Placement Test (PEPT)														
BEA2-002	**Procurement of Test Materials for Philippine Educational Placement Test (PEPT)**	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Current Fund)	P15,378,441.00	P15,378,441.00		Originally,the project title is Procurement of Test Materials, the estimated budget is PhP16,000,000.00 and the delivery period is October 2020
	Educational Management Test (EMT)														
BEA2-003	**Procurement of Test Materials for Educational Management Test (EMT)**	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Cont. Fund)	P2,258,928.00	P2,258,928.00		Originally, the project title is Procurement of Test Materials, the estimated budget is PhP1,500,000.00, the source of funds is 2020-NASBE (Current Fund) and the delivery period is May 2020
	Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)														
BEA2-004	**Procurement of Test Materials for Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)**	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Cont. Fund)	P4,310,600.00	P4,310,600.00		Originally, the project title is Procurement of Test Materials, the estimated budget is PhP2,000,000.00, the source of funds is 2020-NASBE (Current Fund) and the delivery period is November 2020
	Accreditation & Equivalency Test (A&E)														
BEA2-005	**Procurement of Test Materials for Accreditation & Equivalency Test (A&E)**	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Cont. Fund)	P30,060,040.00	P30,060,040.00		Originally, the project title is Procurement of Test Materials, the estimated budget is PhP19,577,260.00, the source of funds is 2020-NASBE (Current Fund) and the delivery period is January 2021

Team Leader Sign: 25-Sep-2020

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	SY 2020-2021 National Achievement Test for Grade 12 (NAT G12)														
	NAT G12 test materials procured														
BEA2-006	**Procurement of Test Materials**	BEA-Education Assessment Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	26-Jul-20			25-Aug-20	1-Sep-20	2020-NASBE (Current Fund)	*(P87,000,000.00)*	*(P87,000,000.00)*		As clarified via email sent by Sir Perci (EU), will no longer push thru, funds for this project will be used to augment the lack of funding for the other 5 projects
											TOTAL	***P264,252,769.00***	***P264,252,769.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P264,252,769.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P264,252,769.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P264,252,769.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P264,252,769.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 25-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources - Cebu) - Annual Procurement Plan for FY 2020

Name of Office : Bureau of Learning Resources - Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR4-003	**Supply, Delivery, Installation of Video Conferencing Equipment**	Bureau of Learning Resources - Cebu	No	Goods and Services (GS)	Negotiated Procurement-Emergency Case (NP-EC)	22-Jul-20			3-Aug-20	10-Aug-20	2019-LTE-TVL (Continuing Fund)	P30,000,000.00		P30,000,000.00	
BLR4-004	**Supply, Delivery, Installation and One-Year Subscription for Unlimited Users to Learning Tools and Education Continuity Programs Monitoring Application System**	Bureau of Learning Resources - Cebu	No	Goods and Services (GS)	Negotiated Procurement-Emergency Case (NP-EC)	22-Jul-20			3-Aug-20	10-Aug-20	2019-LTE-TVL (Continuing Fund)	P25,000,000.00		P25,000,000.00	
BLR4-005	**Supply and Delivery of One-Year Subscription for DepEd Commons for unlimited users with Support Services**	Bureau of Learning Resources - Cebu	No	Goods and Services (GS)	Negotiated Procurement-Emergency Case (NP-EC)	22-Jul-20			3-Aug-20	10-Aug-20	2019-LTE-TVL (Continuing Fund)	P35,000,000.00		P35,000,000.00	
											TOTAL	***P90,000,000.00***	***P0.00***	***P90,000,000.00***	

Type of Contract	Total
Goods & Services (GS)	P90,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P90,000,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Emergency Case (NP-EC)				P90,000,000.00
Grand Total				**P90,000,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____
21-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-001	**Design, Supply and Delivery of T-Shirt for Administrative Service Personnel**	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-20			25-Jul-20	1-Aug-20	2020-GASS (Current Fund)	P74,900.00	P74,900.00		Originally, the source of funds is 2019-GASS (Continuing Fund) and the delivery period is April 2020
AdmS2-003	**Supply and Delivery of Customized Items (Lot 3: Card Type USB Flashdrive)**	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-20			25-Jul-20	1-Aug-20	*2019-GASS (Continuing Fund)*	P300,000.00	P300,000.00		Originally, the project title is Procurement of Customized Card Type USB Flashdrive and the delivery period is April 2020
AdmS2-009	**Supply and Delivery of Customized Items (Lot 1: Souvenir Items (for OSEC))**	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	6-Jul-20			5-Aug-20	12-Aug-20	*2019-GASS (Continuing Fund)*	P450,000.00	P450,000.00		
AdmS2-010	**Supply and Delivery of Customized Items (Lot 2: Document Bags (for Execom))**	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	6-Jul-20			5-Aug-20	12-Aug-20	*2019-GASS (Continuing Fund)*	P230,000.00	P230,000.00		
AdmS2-011	**Procurement of Wing Van**	AS-Asset Management Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	*2019-Capital Outlay (Continuing Fund)*	P1,500,000.00		P1,500,000.00	
	TO BE DELETED														
AdmS2-008	**Lease Agreement of Photocopying Machines**	AS-Asset Management Division	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-Feb-20	2020-GASS (Current Fund)	*(P3,700,000.00)*	*(P3,700,000.00)*		As per AMD Memo dated September 17, 2020 proposing the cancellation of this project in view of the limited time remaining for a one-year contract implementation, considering that disbursement shall be up to June 30, 2021 only
											TOTAL	***P2,554,900.00***	***P1,054,900.00***	***P1,500,000.00***	

Type of Contract	Total
Goods & Services (GS)	P2,554,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P2,554,900.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,500,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00

Team Leader Sign: 09/21/2020

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,054,900.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P2,554,900.00**

DEFINITION	Remarks
1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/program costs	Breakdown into mooe and co for tracking purposes; alligned with budget documents
8. Remarks - brief description of program or project	Any remark that will help GPPB track programs and projects

Team Leader Sign: 09/21/2020

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
AdmS5-001	**Procurement of Service Provider for the Annual Medical and Physical Examination (AMPE) of DepEd Personnel**	AS-General Services Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	*2019-GASS (Continuing Fund)*	P4,000,000.00	P4,000,000.00		
AdmS5-002	**Contingency for the Repair and Maintenance of DepEd Service Vehicles**	AS-General Services Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Sep-20			25-Oct-20	1-Nov-20	*2019-GASS (Continuing Fund)*	P975,000.00	P975,000.00		
AdmS5-003	**Procurement of Service Provider for the Preventive Maintenance of Two (2) Elevators Located at Mabini and Bonifacio Buildings**	AS-General Services Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	26-Jul-20			25-Aug-20	1-Sep-20	*2019-GASS (Continuing Fund)*	P120,000.00	P120,000.00		
	Supplies, Equipment and Devices														
AdmS5-004	**Procurement of Tires and Batteries for DepEd Service Vehicles**	AS-General Services Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	*2019-GASS (Continuing Fund)*	P1,762,124.00	P1,762,124.00		
											TOTAL	***P6,857,124.00***	***P6,857,124.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P6,857,124.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P6,857,124.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P5,762,124.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,095,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P6,857,124.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Team Leader Sign:

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; alligned with budget documents

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

Team Leader Sign:

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2020

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Disaster Preparedness and Response Program														
DRRMS-001	**Procurement of Safety Ropes**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	*DPRP 2019 Continuing Funds*	P380,000.00	P380,000.00		
DRRMS-002	**Procurement of Highly Technical Consultant to Develop School DRRM Manual on Pillar 3**	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P225,000.00	P225,000.00		Originally, the project title is Procurement of Highly Technical Consultant (HTC) to Develop School DRRM Manual on Pillar 3, the source of funds is DPRP 2019 Continuing Funds and the delivery period is March 2020
DRRMS-003	**Printing and Delivery of IEC Publication for Peace Month**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	*DPRP 2019 Continuing Funds*	P100,000.00	P100,000.00		
DRRMS-005	**Procurement of Safety Equipment for DepEd Central Office**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	*DPRP 2019 Continuing Funds*	P1,921,500.00	P1,921,500.00		
DRRMS-031	**Procurement of Highly Technical Consultant for Interactive IEC Materials on Disaster Preparedness**	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P1,250,000.00	P1,250,000.00		As per DRRMS Memo dated August 17, 2020 subject to Amendment in the project title (Original Title: Procurement of Highly Technical Consultant for the Interactive IEC Materials)
DRRMS-040	**Emergency Procurement of Personal Protective Equipment (PPEs), Hygiene Suppplies and Medical Supplements**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	12-May-20			24-May-20	31-May-20	2020 DPRP Fund	P2,891,846.00	P2,891,846.00		
DRRMS-041	**Procurement of COVID-19 Response Items (Surgical Masks, Gloves, Shoe Covers, Head Covers, Face Shields, Coveralls (at least XL), Disinfectant Spray, Alcohol, 500 ml, Ethyl, 70%)**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	24-Apr-20			24-May-20	31-May-20	2020 DPRP Fund	P1,325,030.00	P1,325,030.00		
DRRMS-042	**Printing of PFA Manual for Elementary**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P400,000.00	P400,000.00		
DRRMS-043	**Procurement of Consulting Services for Establishment of Remote and Face-to-Face Referral System for Specialized Psychosocial Services**	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P1,500,000.00	P1,500,000.00		

JRBonifacio Team Leader Sign: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-044	**Procurement of Highly Technical Consultant for the Creation of Children's Storybook on COVID-19 and other various disasters**	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P989,394.00	P989,394.00		
DRRMS-045	**Procurement of COVID-19 Emergency Response Kits for DepEd Central Office**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	P3,275,200.00	P3,275,200.00		As per DRRMS Memo dated August 17, 2020 subject to Amendment in the project title (Original Title: Procurement of Emergency Response Kits). As clarified/ verified with EU, to change the mode of procurement from CB to NP-EC and to change the type of contract from CS to GS
DRRMS-046	**Procurement of Cloth Face Masks, Vitamins and Foot Pedal Alcohol Dispensers for DepEd Central Office**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Jun-20			25-Jul-20	1-Aug-20	2020 DPRP Funds (Current)	P1,500,000.00	P1,500,000.00		As per DRRMS' remarks in their PPMP, provided offices and personnel support and assistance enabling preparedness and response to COVID-19 pandemic
	TO BE DELETED														
DRRMS-012	**Procurement of Events Management Services for the Earth Day Jam**	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	DPRP 2020 Funds (Current)	*(P800,000.00)*	*(P800,000.00)*		As per DRRMS Memo dated June 16, 2020 subject to justification for the cancellation of procurement of events Management Services for the Earth Day Jam
DRRMS-036	**Provision of Non-print Learners' Kits**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	DPRP 2020 Funds (Current)	*(P1,995,000.00)*	*(P1,995,000.00)*		
DRRMS-037	**Provision of Non-print Teachers' Kits**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	DPRP 2020 Funds (Current)	*(P5,495,000.00)*	*(P5,495,000.00)*		
DRRMS-038	**Procurement of Hygiene Kits**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	*(P280,000.00)*	*(P280,000.00)*		
DRRMS-039	**Procurement of Print and Non-print Play Therapy Kits**	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-20			24-Jun-20	1-Jul-20	2020 DPRP Funds (Current)	*(P1,800,000.00)*	*(P1,800,000.00)*		As per DRRMS Memo dated August 13, 2020 subject to Cancellation of Selected FY 2020 Programs, Projects, and Activities
											TOTAL	***P15,757,970.00***	***P15,757,970.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P11,793,576.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,964,394.00
Grand Total	**P15,757,970.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,921,500.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00

JLBonifacio Team Leader Sign: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
							Shopping (S)								P0.00
							Negotiated Procurement								
							Take-Over of Contracts (NP-TOC)								P0.00
							Adjacent or Contiguous (NP-Adj)								P0.00
							Agency-to-Agency (NP-AA)								P1,325,030.00
							Highly Technical Consultants (NP-HTC)								P1,475,000.00
							Small Value Procurement (NP-SVP)								P880,000.00
							Lease of Real Property (NP-LRP)								P0.00
							Two Failed Biddings (NP-2FB)								P0.00
							Emergency Cases (NP-EC)								P10,156,440.00
							Grand Total								**P15,757,970.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

JKBonifacio

ANNEX A

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2020

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS4-001	**Hiring of Highly Technical Consultant**	FS-Employee Account Management Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-TrustFund (Current Fund)	P300,000.00	P300,000.00		
											TOTAL	***P300,000.00***	***P300,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P300,000.00
Grand Total	**P300,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P300,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P300,000.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2020

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
IAS1-001	**Hiring of Highly Technical Consultant (HTC)**	Internal Audit Service-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P480,000.00	P480,000.00		Originally, the delivery period is February 2020
IAS1-003	**Procurement of Office Supplies and Equipment not available at the DBM-PS**	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Shopping (S)	25-Aug-20			24-Sep-20	1-Oct-20	2020-GASS (Current Fund)	P18,000.00	P18,000.00		Originally, the delivery period is March 2020 and the mode of procurement is NP-SVP
	TO BE DELETED														
IAS1-002	**Renewal of Highly Technical Consultant (HTC)**	Internal Audit Service-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Jun-20			25-Jul-20	1-Aug-20	2020-GASS (Current Fund)	*(P240,000.00)*	*(P240,000.00)*		
											TOTAL	***P498,000.00***	***P498,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P18,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	**P498,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P18,000.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P480,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P498,000.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Team Leader Sign: epborja

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2020

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Consulting Services														
ICTS1-001	**Renewal of HTC Networking and Cyber Security (January 1, 2020 to December 31, 2020)**	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-19			25-Dec-19	1-Jan-20	DCP 2019 Continuing Funds	P690,000.00	P690,000.00		
ICTS1-002	**Procurement of HTC for Policy Writer (March 1, 2020 to December 31, 2020) HTC New**	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	24-Jan-20			23-Feb-20	1-Mar-20	DCP 2019 Continuing Funds	P800,000.00	P800,000.00		
ICTS1-003	**Procurement of Professional and Consultancy Services for the Ideation, Conceptualization, Design, Planning and Execution of the Department of Education's DepEd TV Broadcast Manual and Training Program**	ICTS-Office of the Director	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-Aug-20			24-Sep-20	1-Oct-20	FLO BE-LCP (Cont. Fund)	P46,000,000.00	P46,000,000.00		As per ICTS Memo dated September 23, 2020 correcting the mode of procurement from Competitive Bidding to Negotiated Procurement - Emergency Cases
											TOTAL	***P47,490,000.00***	***P47,490,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P47,490,000.00
Grand Total	**P47,490,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P1,490,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Emergency Cases (NP-EC)				P46,000,000.00
Grand Total				**P47,490,000.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Team Leader Sign:

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; alligned with budget documents

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (Legal Sevice-Office of the Director) - Annual Procurement Plan for FY 2020

Name of Office : Legal Sevice-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	**Hiring of Highly Technical Consultant**	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2019 Continuing	P420,000.00	P420,000.00		Originally, the estimated budget is PhP1,050,000.00 and the delivery period is June 2020
	TO BE DELETED														
LS1-002	**Subscription of CD Asia**	Legal Service - Office of the Director	No	Goods and Services (GS)	Direct Contracting (DC)	25-May-20			24-Jun-20	1-Jul-20	2019 CoGAS	*(P332,000.00)*	*(P332,000.00)*		As per EU's advise, for deletion
											TOTAL	***P420,000.00***	***P420,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P420,000.00
Grand Total	**P420,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P420,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P0.00
Grand Total				**P420,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: epborja
10/2/20

ANNEX A

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2020

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-001	**Procurement of Research Journal Subscription**	PS-Policy Research and Development Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2020-PRP (Current Fund)	P4,000,000.00	P4,000,000.00		
											TOTAL	***P4,000,000.00***	***P4,000,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P4,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P4,000,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P4,000,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P4,000,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2020

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Contract of Security Services for DepEd Properties and Personnel														
CSSO-001	**Procurement of Security Services for DepEd Nasuli Facilities (8 months)**	Central Security and Safety Office	No	Goods and Services (GS)	Emergency Cases (NP-EC)	1-Mar-20			24-Apr-20	1-May-20	*2019 Continuing Funds*	P4,640,640.00	P4,640,640.00		Originally, the project title is Procurement of Security Services for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig City, DepEd Nasuli Malaybalay, Bukidnon and NEAP with an estimated budget of PhP73,049,220.00, the source of funds is 2020 GASS, and the delivery period is March 2020.
	Procurement of Security Services for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig and DepEd Neap (8 months)	Central Security and Safety Office	No	Goods and Services (GS)	Emergency Cases (NP-EC)	1-Mar-20			24-Apr-20	1-May-20	*2019 Continuing Funds*	P44,763,125.92	P44,763,125.92		
CSSO-002	**Procurement of Security Services for DepEd Nasuli Facilities (3 months)**	Central Security and Safety Office	No	Goods and Services (GS)	Emergency Cases (NP-EC)	1-Jan-20			25-Jan-20	1-Feb-20	*2019 Continuing Funds*	P1,740,240.00	P1,740,240.00		Originally, the project title is Extension of existing Security provider's contract for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig City, DepEd Nasuli Malaybalay, Bukidnon and NEAP) with an estimated budget of PhP4,634,801.60, the source of funds is 2020 GASS, and the delivery period is March 2020.
	Procurement of Security Services for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig and DepEd Neap (3 months)	Central Security and Safety Office	No	Goods and Services (GS)	Emergency Cases (NP-EC)	1-Jan-20			25-Jan-20	1-Feb-20	*2019 Continuing Funds*	P16,522,065.00	P16,522,065.00		
											TOTAL	***P67,666,070.92***	***P67,666,070.92***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P67,666,070.92
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P67,666,070.92**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Emergency Cases (NP-EC)				P67,666,070.92
Grand Total				**P67,666,070.92**

Team Leader Sign: _____

DEFINITION	Remarks
1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/program costs	Breakdown into mooe and co for tracking purposes; alligned with budget documents
8. Remarks - brief description of program or project	Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

JRBonifacio

ANNEX A

DEPARTMENT OF EDUCATION (FS-Education Program Delivery Unit) - Annual Procurement Plan for FY 2020

Name of Office : FS-Education Program Delivery Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPDU-001	**Renewal of Services of 1 Portfolio and Process Management Specialist (1 of 3) Contract Period: January to June 2020**	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19			13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-002	**Renewal of Services of 1 Portfolio and Process Management Specialist (2 of 3) Contract Period: January to June 2020**	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19			13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-003	**Renewal of Services of 1 Portfolio and Process Management Specialist (3 of 3) Contract Period: January to June 2020**	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19			13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P316,698.00	P316,698.00		
EPDU-004	**Renewal of Services of 1 Data Analytics Specialist Contract Period: January to June 2020**	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19			13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-005	**Renewal of Services of 1 Communications and Engagement Lead Contract Period: January to June 2020**	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19			13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-006	**Renewal of Services of 1 Portfolio and Process Management Specialist (1 of 3) Contract Period: July - December 2020**	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-007	**Renewal of Services of 1 Portfolio and Process Management Specialist (2 of 3) Contract Period: July - December 2020**	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-008	**Renewal of Services of 1 Portfolio and Process Management Specialist (3 of 3) Contract Period: July - December 2020**	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P316,698.00	P316,698.00		
EPDU-009	**Renewal of Services of 1 Data Analytics Specialist Contract Period: July - December 2020**	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-010	**Renewal of Services of 1 Communications and Engagement Lead Contract Period: July - December 2020**	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20			24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
											TOTAL	***P3,673,700.00***	***P3,673,700.00***	***P0.00***	

Team Leader Sign: _____

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,673,700.00
Grand Total	**P3,673,700.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P3,673,700.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P3,673,700.00**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Research Division) - Annual Procurement Plan for FY 2020

Name of Office : BEA-Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
BEA3-001	**Procurement of PISA 2021 Main Survey Advocacy Materials for Improving Student and School Participation Rate**	BEA-Education Research Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-NASBE (Current Fund)	*(P920,000.00)*	*(P920,000.00)*		As per BEA Memo dated June 30, 2020 subject to Cancellation of the Procurement of the PISA 2021 Main Survey Advocacy Materials for this Year (2020)
											TOTAL	*(P920,000.00)*	*(P920,000.00)*	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	*(P920,000.00)*
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	***(P920,000.00)***

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				*(P920,000.00)*
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				***(P920,000.00)***

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____ 21-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2020

Name of Office : Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Workshops and Activities for the Development of Various Research Materials on Literacy														
	Printing of Policy Briefers on Literacy														
LCCS-001	LCC Research Report on Community Literacy (Book Type)	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	3-Nov-20			1-Feb-21	1-Mar-21	2020-NLPP(Current Fund)	*(P1,000,000.00)*	*(P1,000,000.00)*		As per LCC Memo dated September 10, 2020 subject to Cancellation of Procurement of LCC's Information, Education and Communication (IEC) Materials
LCCS-002	Monitoring and Evaluation Tool (Supplemental Manual)	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	3-Nov-20			1-Feb-21	1-Mar-21	2020-NLPP(Current Fund)	*(P500,000.00)*	*(P500,000.00)*		As per LCC Memo dated September 10, 2020 subject to Cancellation of Procurement of LCC's Information, Education and Communication (IEC) Materials
LCCS-003	Printing of the 2019 LCC Research Journal on Literacy	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	3-Nov-20			1-Feb-21	1-Mar-21	2020-NLPP(Current Fund)	*(P1,000,000.00)*	*(P1,000,000.00)*		As per LCC Memo dated September 10, 2020 subject to Cancellation of Procurement of LCC's Information, Education and Communication (IEC) Materials
LCCS-004	Printing of LCC's Compilation of LGU's Best Practices on Literacy	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	3-Nov-20			1-Feb-21	1-Mar-21	2020-NLPP(Current Fund)	*(P800,000.00)*	*(P800,000.00)*		As per LCC Memo dated September 10, 2020 subject to Cancellation of Procurement of LCC's Information, Education and Communication (IEC) Materials
											TOTAL	*(P3,300,000.00)*	*(P3,300,000.00)*	*P0.00*	

Type of Contract	Total
Goods & Services (GS)	*(P3,300,000.00)*
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	*(P3,300,000.00)*

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00

Team Leader Sign: _____
23-Sep-2020

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
							Agency-to-Agency (NP-AA)								P0.00
							Highly Technical Consultants (NP-HTC)								P0.00
							Small Value Procurement (NP-SVP)								*(P3,300,000.00)*
							Lease of Real Property (NP-LRP)								P0.00
							Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)								P0.00
							Grand Total								***(P3,300,000.00)***

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____
23-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2020

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
BLD3-003	**Procurement of Consulting Services for the Conversion of ADM Modules into Digital Format with Sign Language Interpretation**	BLD-Student Inclusion Division	No	Consulting Services (CS)	Competitive Bidding (CB)	20-Aug-20	8-Sep-20	4-Oct-20	8-Nov-20	15-Nov-20	*2019 BLR Continuing Funds*	*(P19,200,000.00)*	*(P19,200,000.00)*		To be deleted as per confirmation via e-mail with EU, project fund is under BLR and not included in BLD-SID's 2020-2021 WFP
											TOTAL	***(P19,200,000.00)***	***(P19,200,000.00)***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	*(P19,200,000.00)*
Grand Total	***(P19,200,000.00)***

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				*(P19,200,000.00)*
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				***(P19,200,000.00)***

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____
25-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2020

8907500

Name of Office : Office of the Secretary - Proper

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Research and Information														
OSEC1-001	**Printing of Secretary's Report**	Office of the Secretary - Proper	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P600,000.00	P600,000.00		Originally, the project title is Procurement of Printing Services of Secretary's Report and the delivey period is March 2020
OSEC1-002	**Subscription to Opinion Polls**	Office of the Secretary - Proper	No	Goods and Services (GS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P600,000.00	P600,000.00		
	Philippine Qualifications Framework														
OSEC1-003	**Procurement of Venue with Accommodation for Philippine Qualifications Framework Review**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Aug-20			24-Sep-20	1-Oct-20	2020-GASS(Current Fund)	P160,000.00	P160,000.00		Originally, the project title is Procurement of Venue with Accommodation (Board and Lodging) for Philippine Qualifications Framework Review and the delivery period is July 2020
	NEAP Transformation														
OSEC1-004	**Hiring of Consultants**	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P1,540,000.00	P1,540,000.00		Originally, the project title is Hiring of Consultants the delivery period is February 2020
	Sulong Edukalidad														
OSEC1-005	**Procurement of Venue with Accommodation for Meeting of Teachers**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P280,000.00	P280,000.00		Breakdown of delivery period: September and October 2020. Originally, the project title is Procurement of Venue with Accommodation (Board and Lodging) for Meeting of Teachers and the delivery period is May 2020
OSEC1-006	**Procurement of Venue with Accommodation for Sulong Edukalidad Workshop**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P210,000.00	P210,000.00		Originally, the project title is Procurement of Venue with Accommodation (Board and Lodging) for Sulong Edukalidad Workshop and

Team Leader Sign: _____
10/6/20

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-007	**Publishing Rights (Copyright)**	Office of the Secretary - Proper	No	Goods and Services (GS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P500,000.00	P500,000.00		Originally, the delivery period is February 2020
	Preventive Drug Education														
OSEC1-008	**Procurement of Venue with Accommodation for Writeshop to Finalize the M&E Design**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20			25-Oct-20	1-Nov-20	2020-GASS(Current Fund)	P560,000.00	P560,000.00		Originally, the project title is Procurement of Venue with Accommodation (Board and Lodging) for Writeshop to Finalize the M&E Design and the delivery period is March 2020
	Workshops, Trainings and Capability Buildings														
OSEC1-010	**Procurement of Venue with Accommodation for Year End Assessment and Strategic Planning**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS(Current Fund)	P337,500.00	P337,500.00		Originally, the projec title is Procurement of Venue with Accommodation (Board and Lodging) for Year End Assessment and Strategic Planning
	Anti-Illegal Drugs														
OSEC1-011	**Printing of initial copies of SLR for Pilot**	Office of the Secretary - Proper	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	2020-GASS(Current Fund)	P50,000.00	P50,000.00		Originally, the project title is Printing and Delivery of initial copies of SLR for Pilot
	Research and Information														
OSEC1-012	**Lease of Office Space to Serve as OSEC Satellite Office**	Office of the Secretary - Proper	No	Goods and Services (GS)	Emergency Cases (NP-EC)	24-Jan-20			23-Feb-20	1-Mar-20	Continuing Fund	P165,000.00	P165,000.00		
OSEC1-013	**Lease of Satellite Office**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P125,000.00	P125,000.00		
	Consulting Services for the Special Programs and Projects of the Office of the Secretary														
OSEC1-014	**Procurement of Highly Technical Consultant for Special Programs/Projects of OSEC**	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P700,000.00	P700,000.00		
OSEC1-015	**Procurement of Highly Technical Individual Consultants for Special Programs/Projects of OSEC**	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-GASS(Current Fund)	P840,000.00	P840,000.00		
OSEC1-016	**Procurement of Highly Technical Individual Consultants for the Special Programs/Projects of OSEC**	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20			25-Aug-20	1-Sep-20	2020 GASS	P1,640,000.00	P1,640,000.00		
	Workshops, Trainings and Capability Buildings														
OSEC1-017	**General Assembly (Procurement of Meals and Snacks)**	Office of the Secretary - Proper	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020-GASS(Current Fund)	P600,000.00	P600,000.00		
	TO BE DELETED														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-009	**Procurement of Venue with Accommodation (Board and Lodging) for Midyear Assessment and Strategic Planning**	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Mar-20			24-Apr-20	1-May-20	2020-GASS(Current Fund)	*(P400,000.00)*	*(P400,000.00)*		
											TOTAL	***P8,907,500.00***	***P8,907,500.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P4,187,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,720,000.00
Grand Total	**P8,907,500.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P4,720,000.00
Small Value Procurement (NP-SVP)				P1,250,000.00
Lease of Real Property (NP-LRP)				P1,672,500.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P1,100,000.00
Emergency Cases (NP-EC)				P165,000.00
Grand Total				**P8,907,500.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: opb

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper (Futures Education)) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Secretary - Proper (Futures Education)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC2-001	**Procurement of Rent/ Lease of Serviced Office Space (Inclusive of Utilities)**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P3,019,500.00	P3,019,500.00		
OSEC2-002	**Procurement of Refurbishment of Office Space and for Purchase of Office Furniture and Equipment**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Nov-19	25-Nov-19	21-Dec-19	25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P1,025,000.00	P1,025,000.00		
OSEC2-003	**Procurement of Lease/ Rental of Printer/ Scanner/ Photocopier**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P600,000.00	P600,000.00		
	Hiring of Office Personnel														
OSEC2-004	**Procurement of Highly Technical Consultant - Hiring**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Highly Technical Consultants (NP-HTC)	24-Jan-20			23-Feb-20	1-Mar-20	2020-GASS(Current Fund)	P5,104,440.00	P5,104,440.00		
	Visioning Workshop														
OSEC2-005	**Procurement of Venue with Meals and Snacks**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P230,000.00	P230,000.00		
OSEC2-006	**Procurement of Accommodation and Breakfast**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P296,750.00	P296,750.00		
	Training of Facilitators in Future Thinking														
OSEC2-007	**Procurement of Venue with Meals and Snacks**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P50,000.00	P50,000.00		
OSEC2-008	**Procurement of Accommodation and Breakfast**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS(Current Fund)	P69,500.00	P69,500.00		
	Expert Panels (3 clusters)														
OSEC2-009	**Procurement of Venue with Meals and Snacks**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Jan-20			23-Feb-20	1-Mar-20	2020-GASS(Current Fund)	P135,000.00	P135,000.00		
	Literature Reviewer														

Team Leader Sign: epborja

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC2-010	**Procurement of One Year Subscription to Journal**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Nov-19			25-Dec-19	1-Jan-20	2020-GASS(Current Fund)	P150,000.00	P150,000.00		
	Stakeholders Workshops														
OSEC2-011	**Procurement of Venue with Accommodation (Full Board and Lodging) (NCR)**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Feb-20			25-Mar-20	1-Apr-20	2020-GASS(Current Fund)	P360,000.00	P360,000.00		
OSEC2-012	**Procurement of Venue with Accommodation (Full Board and Lodging) (Cebu)**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Jun-20			25-Jul-20	1-Aug-20	2020-GASS(Current Fund)	P360,000.00	P360,000.00		
	Printing/ Publication of Occassional Papers														
OSEC2-013	**Procurement of Layout, Printing and Delivery**	Office of the Secretary -Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Jan-20			23-Feb-20	1-Mar-20	2020-GASS(Current Fund)	P450,000.00	P450,000.00		
											TOTAL	***P11,850,190.00***	***P11,850,190.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P11,850,190.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P11,850,190.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,025,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P5,104,440.00
Small Value Procurement (NP-SVP)				P1,200,000.00
Lease of Real Property (NP-LRP)				P4,520,750.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P0.00
Grand Total				**P11,850,190.00**

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/programcosts
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: ypborja 7/21/20

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC1-001	**Procurement for the Printing of Various Deped Brochures/Magazines (Batch 3)**	Office of the Undersecretaryfor Administration	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	24-Feb-20			25-Mar-20	1-Apr-20	2019 GASS (Continuing Fund)	P2,400,000.00	P2,400,000.00		
USEC1-002	**Printing of Various Deped Brochures/Magazines (Batch 2)**	Office of the Undersecretaryfor Administration	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	26-Dec-19			25-Jan-20	1-Feb-20	2019 GASS (Continuing Fund)	P1,874,000.00	P1,874,000.00		
USEC1-003	**Procurement of Consultancy Services to Design, Build, Install, Configure and Provide Training and Support for the Initial DepEd Monitoring App**	Office of the Undersecretaryfor Administration	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Nov-19	25-Nov-19	21-Dec-19	25-Jan-20	1-Feb-20	2019 GASS (Continuing Fund)	P8,000,000.00	P8,000,000.00		
USEC1-004	**Procurement of Shirts for DepEd Task Force**	Office of the Undersecretaryfor Administration	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Jan-20			23-Feb-20	1-Mar-20	2019 GASS (Continuing Fund)	P999,768.00	P999,768.00		
USEC1-005	**Procurement of One (1) New Highly Technical Consultants for OUA for the Period of Six Months**	Office of the Undersecretaryfor Administration	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-20			24-Apr-20	1-May-20	2020 GASS (Current Fund)	P390,000.00	P390,000.00		
											TOTAL	***P13,663,768.00***	***P13,663,768.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P5,273,768.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P8,390,000.00
Grand Total	**P13,663,768.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P8,000,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P4,274,000.00
Highly Technical Consultants (NP-HTC)				P390,000.00
Small Value Procurement (NP-SVP)				P999,768.00
Lease of Real Property (NP-LRP)				P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P0.00
Grand Total				**P13,663,768.00**

Team Leader Sign:

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign:

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Finance) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Assistant Secretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC1-001	**Printing and Delivery of FMR Roadmap Magazine**	Office of the Assistant Secretary for Finance	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Nov-20			25-Dec-20	1-Jan-21	MOOE	P60,000.00	P60,000.00		Originally, the delivery period is June 2020
ASEC1-002	**Renewal of Highly Technical Consultant**	Office of the Assistant Secretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-19 25-May-20			25-Dec-19 24-Jun-20	1-Jan-20 1-Jul-20	MOOE	P927,588.00	P927,588.00		Delivery period: monthly
											TOTAL	***P987,588.00***	***P987,588.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P60,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P927,588.00
Grand Total	**P987,588.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P927,588.00
Small Value Procurement (NP-SVP)				P60,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P987,588.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2020

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	P.R.A.I.S.E. (Program on Awards & Incentives for Service Excellence)														
BHROD2-002	**Procurement of Retirement Rings for the Conduct of "Salamat-Mabuhay" Online Program**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020-GASS (Current Fund)	P655,500.00	P655,500.00		Originally, the project title is Procurement of Retirement Rings for the Conduct of "Salamat-Mabuhay" Program and the estimated budget is PhP352,000.00
BHROD2-003	**Procurement of Plaques for the Conduct of "Salamat-Mabuhay" Online Program**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020-GASS (Current Fund)	P46,000.00	P46,000.00		Originally, the project title is Procurement of Plaques for the Conduct of "Salamat-Mabuhay" Program and the estimated budget is PhP32,000.00
BHROD2-004	**Procurement of Loyalty Rings for the Conduct of 2020 Loyalty Awards Online Conferment**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P280,000.00	P280,000.00		Originally, the project title is Procurement of Loyalty Rings for the Conduct of 2020 Loyalty Awards Conferment and the estimated budget is PhP198,000.00
BHROD2-005	**Procurement of Wristwatches for the Conduct of 2020 Loyalty Awards Online Conferment**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P270,000.00	P270,000.00		Originally, the project title is Procurement of Wristwatches for the Conduct of 2020 Loyalty Awards Conferment and the estimated budget is PhP376,000.00
BHROD2-006	**Procurement of DepEd Pins for the Conduct of 2020 Loyalty Awards Online Conferment**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P31,800.00	P31,800.00		Originally, the project title is Procurement of Pins for the Conduct of 2020 Loyalty Awards Conferment and the estimated budget is PhP26,400.00
BHROD2-007	**Procurement of Plaques of Recognition for the Conduct of 2020 Loyalty Awards Online Conferment**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P24,000.00	P24,000.00		Originally, the project title is Procurement of Plaques for the Conduct of 2020 Loyalty Awards Conferment and the estimated budget is PhP18,000.00
	DepEd CO Celebrations														
BHROD2-008	**Supply and Delivery of Ham for DepEd CO Christmas Celebration**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P2,982,000.00	P2,982,000.00		Originally, the project title is Supply and Delivery of Ham for the DepEd CO Christmas Celebration and the estimated budget is PhP2,870,000.00

Team Leader Sign: _____
04/21/2020

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD2-009	**Supply and Delivery of Cheese for DepEd CO Christmas Celebration**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P1,296,000.00	P1,296,000.00		Originally, the project title is Supply and Delivery of Cheese for the DepEd CO Christmas Celebration and the estimated budget is PhP1,260,000.00
	Health and Wellness Program (Conduct of Health and Wellness Fair 2020)														
BHROD2-010	**Procurement of Health and Wellness Items (Vitamin C with Zinc) for DepEd CO Personnel**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-May-20			24-Jun-20	1-Jul-20	GASS	P999,600.00	P999,600.00		
BHROD2-011	**Procurement of Personalized Pens for the Conduct of 2020 Loyalty Awards Online Conferment**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-GASS (Current Fund)	P45,000.00	P45,000.00		
	TO BE DELETED														
BHROD2-001	**Procurement of Venue with Catering Services for the Conduct of "Salamat-Mabuhay" Program**	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20			25-Oct-20	1-Nov-20	2020-GASS (Current Fund)	*(P144,000.00)*	*(P144,000.00)*		As per BHROD-EWD Memo dated September 1, 2020 subject to Cancellation of the procurement of venue with catering services for the conduct of "Salamat-Mabuhay" Program
											TOTAL	***P6,629,900.00***	***P6,629,900.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P6,629,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P6,629,900.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P4,278,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P2,351,900.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P6,629,900.00**

DEFINITION

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

04/21/2020

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2020

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-001	**Printing and Delivery of Kindergarten Activity Sheets**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P102,299,406.00	P102,299,406.00		
BLR2-002	**Printing and Delivery of Gr. 1 English Activity Sheets**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P73,301,011.29	P73,301,011.29		
BLR2-003	**Printing and Delivery of Gr. 4 LR**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P157,955,791.98	P157,955,791.98		
BLR2-004	**Printing of Gr. 10 LR**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2019 (PMIS 2020) Continuing Fund (NEW)	P143,234,360.79	P143,234,360.79		Originally, the project title is Printing and Delivery of Gr. 10 LRs, the estimated budget is PhP425,062,105.63, the source of funds is 2020-IMS (Current Fund) and the delivery period is August 2020
BLR2-014	**Printing and Delivery of Bread and Pastry Course (Recipe Book)**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20			24-Sep-20	1-Oct-20	*2019 (PMIS 2020) Continuing Fund*	P916,000.00	P916,000.00		
BLR2-015	**Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	*2019 (PMIS 2020) Continuing Fund*	P2,000,000.00	P2,000,000.00		
	Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices under Zone 1														Estimated budget: P260,750.00
	Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices under Zone 2														Estimated budget: P307,750.00
	Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices under Zone 3														Estimated budget: P630,750.00
	Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices under Zone 4														Estimated budget: P800,750.00
BLR2-016	**Printing of Gr. 9 LRs**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2020 Current Fund	P328,808,748.69	P328,808,748.69		
BLR2-017	**Printing of 4 MINIMA for Grade 1**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2019 (PMIS 2020) Continuing Fund	P138,580,130.07	P138,580,130.07		

Team Leader Sign: _____
29-Sep-2020

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-018	**Procurement of Embed Sign Language Interpretation in the ADM E-Book Materials**	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2019 (PMIS 2020) Continuing Fund	P19,200,000.00	P19,200,000.00		
BLR2-019	**Subscription to Plagiarism Detector Service**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-Oct-20			24-Nov-20	1-Dec-20	FO-FY 2020 Funds	P900,000.00	P900,000.00		
BLR2-020	**Procurement for the Provision and Delivery of Assistive Devices for Children with Disabilities**	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2019 (PMIS 2020) Continuing Fund	P47,127,394.91	P47,127,394.91		
											TOTAL	***P1,014,322,843.73***	***P1,014,322,843.73***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P995,122,843.73
Civil Works (CW)	P0.00
Consulting Services (CS)	P19,200,000.00
Grand Total	**P1,014,322,843.73**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,012,506,843.73
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P900,000.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P916,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P1,014,322,843.73**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____
29-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Quality Assurance Division) - Annual Procurement Plan for FY 2020

Name of Office : BLR-Learning Resources Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR3-001	**Procurement of Services of Philippine Normal University (PNU) through NP-AA for the Quality Assurance of Quarter 2 SLMs, Radio/Audio Scripts, and TV/Video Scripts**	BLR-Learning Resources Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	26-Aug-20			25-Sep-20	2-Oct-20	2020 Textbook/ Instructional Materials Funds	P19,152,000.00	P19,152,000.00		
BLR3-002	**Procurement of Services of Learning Resource Evaluators (LREs) for the Evaluation of TVL Materials**	BLR-Learning Resources Quality Assurance Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Oct-20			24-Nov-20	1-Dec-20	2020 TX/IMs Continuing Fund	P1,435,000.00	P1,435,000.00		
BLR3-003	**Procurement of Services of Learning Resource Evaluators (LREs) for the Evaluation of DepEd Developed Learning Resources (DDLRs)**	BLR-Learning Resources Quality Assurance Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Oct-20			24-Nov-20	1-Dec-20	2020 TX/IMs Continuing Fund	P2,706,080.00	P2,706,080.00		
											TOTAL	***P23,293,080.00***	***P23,293,080.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P23,293,080.00
Grand Total	**P23,293,080.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P19,152,000.00
Highly Technical Consultants (NP-HTC)				P4,141,080.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P23,293,080.00**

DEFINITION

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2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Team Leader Sign: _____

25-Sep-2020

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; alligned with budget documents

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

25-Sep-2020

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2020

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-001	**Procurement of Health Supplies for Kinder to Grade 6 (Rebid)**	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	1-Feb-20	20-Feb-20	17-Mar-20	25-May-20	1-Jun-20	*2019 SDHCP (Continuing Fund)*	P600,156,680.00	P600,156,680.00		
BLSS2-003	**Procurement of Medical Supplies for Health Clinics (Rebid)**	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	1-Feb-20	20-Feb-20	17-Mar-20	24-Sep-20	1-Oct-20	*2019-SDHCP (Continuing Fund)*	P245,180,000.00	P245,180,000.00		Originally, the project title is Procurement of Medical Supplies (Rebid), the estimated budget is PhP234,200,000.00 and the delivery period is June 2020
											TOTAL	***P845,336,680.00***	***P845,336,680.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P845,336,680.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P845,336,680.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P845,336,680.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P845,336,680.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign:

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2020

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procured sports equipment for the conduct of 2020 Palarong Pambansa														
BLSS3-001	**Conduct of Procurement of Sports Equipment for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20	24-Jan-20	19-Feb-20	25-Mar-20	1-Apr-20	*2019 PFSS (Continuing Fund)*	P2,498,500.00	P2,498,500.00		
	Completed the cycle of the 2020 Palarong Pambansa														
BLSS3-002	**Procurement and Delivery of Sports Uniforms and Caps for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20	24-Jan-20	19-Feb-20	25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P3,840,000.00	P3,840,000.00		
BLSS3-003	**Procurement and Delivery of Sports Bag for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P700,000.00	P700,000.00		
BLSS3-004	**Procurement and Delivery of Promotional Polo Shirt for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P200,000.00	P200,000.00		
BLSS3-005	**Procurement and Delivery of Sports Supplies and Materials for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20	24-Jan-20	19-Feb-20	25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P4,500,000.00	P4,500,000.00		
BLSS3-006	**Procurement and Delivery of Trophies & Medals for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P800,000.00	P800,000.00		
BLSS3-007	**Rental of Trucking for the 2020 Palarong Pambansa**	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	2020 PFSS (Current Fund)	P360,000.00	P360,000.00		
BLSS3-008	**Procurement for Supply and Delivery of Equipment and Accessories for Usapang DepEd Sports**	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-20			24-Jun-20	1-Jul-20	2020 PFSS	P60,500.00	P60,500.00		
											TOTAL	***P12,959,000.00***	***P12,959,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P12,959,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P12,959,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P10,838,500.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				

Team Leader Sign: _____

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
							Take-Over of Contracts (NP-TOC)								P0.00
							Adjacent or Contiguous (NP-Adj)								P0.00
							Agency-to-Agency (NP-AA)								P0.00
							Highly Technical Consultants (NP-HTC)								P0.00
							Small Value Procurement (NP-SVP)								P2,120,500.00
							Lease of Real Property (NP-LRP)								P0.00
							Two Failed Biddings (NP-2FB)								P0.00
							Grand Total								**P12,959,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs andprojects

Team Leader Sign:

ANNEX A

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS3-001	**Renewal of Contract of Consultant of the Cash Receipts and Disbursement Database System**	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	24-Jan-20			23-Feb-20	1-Mar-20	2020-GASS (Current Fund)	P462,000.00	P462,000.00		
AdmS3-002	**Renewal of Contract of IT Consultant of the Cash Receipts and Disbursement Database System for the period July 1 to December 31, 2020**	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)				24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P462,000.00	P462,000.00		
											TOTAL	***P924,000.00***	***P924,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P924,000.00
Grand Total	**P924,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P924,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P924,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 09/21/2020

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS4-001	**Procurement of Repair, Rehabilitation and Restoration of Scoda Hall, Recto Hall and Bachelor's Hall in Baguio Teacher's Camp**	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	*GASS-2019-Continuing*	P24,999,744.67	P24,999,744.67		
AdmS4-007	**Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Project and its Related Components**	AS-Education Facilities Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	*EAO-2019-Continuing*	P9,609,600.00	P9,609,600.00		
	Last Mile Schools Program														
AdmS4-022	**Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools**	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Apr-20	24-Apr-20	20-May-20	24-Jun-20	1-Jul-20	LMSP-2020	P1,500,000,000.00	P1,500,000,000.00		
	Engineering and Administrative Overhead														
AdmS4-023	**Procurement of Equipment for the documentation of Gabaldon School Buildings**	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-20	24-Apr-20	20-May-20	24-Jun-20	1-Jul-20	EAO-2020	P4,026,218.00	P4,026,218.00		
	BEFF - Electrification of On-Grid Schools														
AdmS4-027	**Supply, Delivery and Installation of Solar Photovoltaic (PV) Panels and Associated Equipment and Materials**	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Sep-20	23-Sep-20	19-Oct-20	23-Nov-20	30-Nov-20	*BEFF-Elec-2019 Continuing*	P67,344,111.34	P67,344,111.34		
	BEFF -School Furniture														
AdmS4-028	**Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2019 School Furniture Program**	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	23-Jun-20			23-Jul-20	30-Jul-20	*BEFF-SF-2019 Continuing*	P3,165,470.00	P3,165,470.00		
	Engineering and Administrative Overhead														
AdmS4-031	**Hiring of Highly Technical Consultant**	AS-Education Facilities Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Aug-20			24-Sep-20	1-Oct-20	EAO-2020	P200,000.00	P200,000.00		
AdmS4-032	**Purchase of Air Conditioning Units for EFD Office**	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20			24-Sep-20	1-Oct-20	EAO-2020	P880,000.00	P880,000.00		
AdmS4-033	**Purchase of Hardhat with faceshield**	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20			24-Sep-20	1-Oct-20	GASS-2020	P232,000.00	P232,000.00		

Team Leader Sign: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
AdmS4-002	**Procurement of Services for the Preparation of Site Development Plans of Schools**	AS-Education Facilities Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	*PDEF-2019-Continuing*	*(P439,435,680.00)*	*(P439,435,680.00)*		As per EFD Memo dated September 17, 2020 recommending the cancellation of the project because the allocated fund was being contributed to the Bayanihan Act
											TOTAL	***P1,610,457,144.01***	***P1,610,457,144.01***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P75,647,799.34
Civil Works (CW)	P1,524,999,744.67
Consulting Services (CS)	P9,809,600.00
Grand Total	**P1,610,457,144.01**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,605,979,674.01
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P3,165,470.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P200,000.00
Small Value Procurement (NP-SVP)				P1,112,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P1,610,457,144.01**

DEFINITION

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4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS6-001	**Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)**	AS-Records Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS (Current Fund)	P1,200,000.00	P1,200,000.00		
AdmS6-002	**Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Small Value)**	AS-Records Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-19			25-Jan-20	1-Feb-20	2020-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
											TOTAL	***P2,200,000.00***	***P2,200,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P2,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P2,200,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P1,200,000.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,000,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P2,200,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign:

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2020

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	DepEd Computerization Program														
ICTS3-001	**Procurement of DCP Advocacy Jacket**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-20			25-Jul-20	1-Aug-20	*DCP 2019*	P750,000.00	P750,000.00		Originally, the delivery period is June 2020
ICTS3-002	**Procurement of DCP Packages**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-20	25-Aug-20	20-Sep-20	25-Oct-20	1-Nov-20	DCP 2020	P2,377,794,105.61		P2,377,794,105.61	Originally, the estimated budget is PhP2,380,473,455.68 and the delivery period is June 2020
ICTS3-003	**Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) Year 3 license subscription requirements and proposed Year 3 engagement of Premier Support**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Apr-20			25-May-20	1-Jun-20	2020 DCP	P1,440,000,000.00		P1,440,000,000.00	
ICTS3-004	**Procurement of Network Connectivity Solution to Department of Education**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-20	25-Mar-20	20-Apr-20	25-May-20	1-Jun-20	2020 DCP	P700,000,000.00		P700,000,000.00	
	Infrastructure Establishment and Management														
ICTS3-005	**Supply, Delivery, Installation, and Configuration of Extended Structured Cabling with Network Devices**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	*DCP 2019*	P10,000,000.00		P10,000,000.00	
ICTS3-006	**Procurement of Facebook Workplace**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	DCP 2020	P63,000,000.00		P63,000,000.00	
ICTS3-007	**Adobe License Renewal**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	DCP 2020	P56,985,600.00		P56,985,600.00	
ICTS3-008	**Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	DCP 2020	P81,164,906.00		P81,164,906.00	
ICTS3-009	**Supply, Delivery, Testing, Configuration, Commissioning, Training, and Maintenance of Learning Information System Requirement for DepEd Central Office**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-20	25-Aug-20	20-Sep-20	25-Oct-20	1-Nov-20	*DCP 2019*	P100,000,000.00		P100,000,000.00	
ICTS3-010	**Procurement of E-textbooks**	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-20	25-Aug-20	20-Sep-20	25-Oct-20	1-Nov-20	*DCP 2019*	P110,000,000.00		P110,000,000.00	
											TOTAL	***P4,939,694,611.61***	***P750,000.00***	***P4,938,944,611.61***	

Type of Contract	Total
Goods & Services (GS)	P4,939,694,611.61
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P3,498,944,611.61
Alternative Methods of Procurement (AMP):				

Team Leader Sign:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Grand Total				**P4,939,694,611.61**										
							Limited Source Bidding (LSB)								P0.00
							Direct Contracting (DC)								P0.00
							Repeat Order (RO)								P0.00
							Shopping (S)								P0.00
							Negotiated Procurement								
							Take-Over of Contracts (NP-TOC)								P0.00
							Adjacent or Contiguous (NP-Adj)								P0.00
							Agency-to-Agency (NP-AA)								P1,440,000,000.00
							Highly Technical Consultants (NP-HTC)								P0.00
							Small Value Procurement (NP-SVP)								P750,000.00
							Lease of Real Property (NP-LRP)								P0.00
							Two Failed Biddings (NP-2FB)								P0.00
							Grand Total								**P4,939,694,611.61**

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2020

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS3-007	**Purchase of spare parts for office equipment, E6LP Battery**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P3,500.00	P3,500.00		
PAS3-008	**Purchase of spare parts for office equipment, XF405 Battery**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P6,800.00	P6,800.00		
PAS3-009	**Purchase of spare parts for office equipment, Video Capture HDMI to USB**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P6,000.00	P6,000.00		
PAS3-010	**Purchase of spare parts for office equipment, Video Capture SDI to HDMI**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P6,000.00	P6,000.00		
PAS3-011	**Purchase of External Hard Drive, 4TB**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P12,000.00	P12,000.00		
PAS3-012	**Purchase of Memory Card for Graphics and Editing, Hyper x Fury 8gb DDR3**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P5,600.00	P5,600.00		
PAS3-013	**Purchase of Battery Charger, Battery Charger CG-800**	PAS-Publications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20			24-Nov-20	1-Dec-20	2020-EICS (Current Fund)	P9,000.00	P9,000.00		
	TO BE DELETED														
PAS3-001	**Repair and Maintenance of Duplo Duplicating Machine, Model DP-S850**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-May-20			24-Jun-20	1-Jul-20	2020-EICS (Current Fund)	*(P127,600.00)*	*(P127,600.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment
PAS3-002	**Repair and Maintenance of Automatic Paper Cutting Machine, Model FN 670HP**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-May-20			24-Jun-20	1-Jul-20	2020-EICS (Current Fund)	*(P78,200.00)*	*(P78,200.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment
PAS3-003	**Repair and Maintenance of Duplo Collating Machine, Model DFC 12/100**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-EICS (Current Fund)	*(P30,000.00)*	*(P30,000.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment

Team Leader Sign: _____

09/24/2020

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS3-004	**Repair and Maintenance of Heavy Duty Stitching Machine/ ISP Sticker, Model A**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	26-Jul-20			25-Aug-20	1-Sep-20	2020-EICS (Current Fund)	*(P30,000.00)*	*(P30,000.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment
PAS3-005	**Repair and Maintenance of Ineo 213 Develop**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-Sep-20			25-Oct-20	1-Nov-20	2020-EICS (Current Fund)	*(P30,000.00)*	*(P30,000.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment
PAS3-006	**Repair and Maintenance of Perfect Binding Machine, Model GS5310**	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-Sep-20			25-Oct-20	1-Nov-20	2020-EICS (Current Fund)	*(P40,000.00)*	*(P40,000.00)*		As per PAS-Publications Division Memo dated September 23, 2020 subject to Cancellation of Procurement of Spare Parts for the Repair and Maintenance of PAS-PD Equipment
											TOTAL	***P48,900.00***	***P48,900.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P48,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P48,900.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P48,900.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P48,900.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

09/24/2020

ANNEX A

DEPARTMENT OF EDUCATION (EPS-Government Community Partnerships Unit) - Annual Procurement Plan for FY 2020

Name of Office : EPS-Government Community Partnerships Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS1-001	**Renewal of Highly Technical Consultant**	EPS-Government Community Partnerships Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-19			25-Dec-19	1-Jan-20	2020 BPLP (Current Funds)	P600,000.00	P600,000.00		
EPS1-002	**Renewal of Highly Technical Consultant**	EPS-Government Community Partnerships Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	24-Feb-20			25-Mar-20	1-Apr-20	2020 BPLP (Current Funds)	P600,000.00	P600,000.00		
											TOTAL	***P1,200,000.00***	***P1,200,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,200,000.00
Grand Total	**P1,200,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P1,200,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P0.00
Grand Total				**P1,200,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: yoborja 7/21/20

ANNEX A

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnerships Unit) - Annual Procurement Plan for FY 2020

Name of Office : EPS-Private Sector Partnerships Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnerships Development and Management														
	Conduct of 2020 Brigada Eskwela Best Implementing Schools National Awarding Ceremony														
EPS2-001	**Board and Lodging (Awardees and Guests)**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P2,560,000.00	P2,560,000.00		
EPS2-002	**Board and Lodging (EPS Personnel)**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P84,000.00	P84,000.00		
EPS2-003	**Board and Lodging (DepEd Officials and Staff)**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P70,000.00	P70,000.00		
EPS2-004	**Meals (Event Preparation for Working Groups)**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P180,000.00	P180,000.00		
EPS2-005	**Meals for awardees, guests, participants and cultural performers**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P820,000.00	P820,000.00		
EPS2-006	**Venue Rental**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P235,000.00	P235,000.00		
EPS2-007	**Supply and Delivery of Plaque for Best Implementor**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P320,000.00	P320,000.00		
EPS2-008	**Supply and Delivery of Plaque for Hall of Famer**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P150,000.00	P150,000.00		
EPS2-009	**Supply and Delivery of Brass Marker for Hall of Famer**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P187,500.00	P187,500.00		
EPS2-016	**Procurement of Services for Light and Sound System Rental**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P100,000.00	P100,000.00		
EPS2-017	**Supply and Delivery of Plaque for Best Implementor**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P320,000.00	P320,000.00		
EPS2-018	**Supply and Delivery of Plaque for Hall of Famer**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P320,000.00	P320,000.00		
EPS2-019	**Supply and Delivery of Brass Marker for Hall of Famer**	EPS-Private Sector Partnerships Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	2020 BPLP (Current Funds)	P187,500.00	P187,500.00		
											TOTAL	***P5,534,000.00***	***P5,534,000.00***	***P0.00***	

Team Leader Sign: epborja

DepEd PPMD Form No. 002
Annual Procurement Plan
Revised November, 2019

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P5,534,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P5,534,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P235,000.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P2,585,000.00
Lease of Real Property (NP-LRP)				P2,714,000.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)				P0.00
Grand Total				**P5,534,000.00**

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

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4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: ypborja 7/21/20

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2020

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-002	**Procurement of Catering Service-Meals for CO staff and Inter-Agency Officials, Media and Volunteers for the conduct of OBE Action Center**	PAS-Communications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-20			24-Apr-20	1-May-20	2020-EICS (Current Fund)	*(P980,000.00)*	*(P980,000.00)*		As per Communications Division Memo dated August 5, 2020 subject to Cancellation of Procurement of Catering Service for the 2020 Oplan Balik Eskwela
											TOTAL	***(P980,000.00)***	***(P980,000.00)***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	*(P980,000.00)*
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	***(P980,000.00)***

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				*(P980,000.00)*
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				***(P980,000.00)***

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2020

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Quality Management System Program														
BHROD4-001	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body	BHROD-Organization Effectiveness Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	2020-GASS (Current Fund)	*(P1,000,000.00)*	*(P1,000,000.00)*		As per BHROD-OED Memo dated September 21, 2020 subject to Cancellation of 2020 Procurement Activities
BHROD4-002	Procurement of DepEd Quality Policy Certification Frame	BHROD-Organization Effectiveness Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	2020-GASS (Current Fund)	*(P100,000.00)*	*(P100,000.00)*		As per BHROD-OED Memo dated September 21, 2020 subject to Cancellation of 2020 Procurement Activities
BHROD4-003	Procurement of QMS IEC Materials	BHROD-Organization Effectiveness Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	2020-GASS (Current Fund)	*(P180,000.00)*	*(P180,000.00)*		As per BHROD-OED Memo dated September 21, 2020 subject to Cancellation of 2020 Procurement Activities
BHROD4-004	Procurement of 5S IEC Materials	BHROD-Organization Effectiveness Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	2020-GASS (Current Fund)	*(P200,000.00)*	*(P200,000.00)*		As per BHROD-OED Memo dated September 21, 2020 subject to Cancellation of 2020 Procurement Activities
											TOTAL	***(P1,480,000.00)***	***(P1,480,000.00)***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	*(P1,480,000.00)*
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	***(P1,480,000.00)***

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				*(P1,480,000.00)*
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				***(P1,480,000.00)***

DEFINITION

Remarks

Team Leader Sign: _____

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

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