




Republic of the Philippines  
**Department of Education**

DEPARTMENT OF EDUCATION  
OFFICE OF THE SECRETARY  
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Procurement Planning and Management Division

**MEMORANDUM**  
**OM-ProcMS(PPMD)-2020-12-101**

FOR : **LEONOR MAGTOLIS BRIONES**  
Secretary 

FROM : **Atty. SALVADOR C. MALANA III**  
Assistant Secretary  
Procurement and Administration 

SUBJECT : **CY 2020 Annual Procurement Plan (APP) 6**

DATE : **December 14, 2020**

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the CY 2020 Annual Procurement Plan (APP) 6 as of December 14, 2020 in the total amount of Php4,473,992,178.72, for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. ICTS - Office of the Director
2. ICTS - Technology Infrastructure Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.


The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2020 ANNUAL PROCUREMENT PLAN  
Updated for the Quarter ending December 14, 2020

PAP Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Shopping	Direct Contracting	Repeat Order	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Emergency Cases)	Procurement Agent (PA)	
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE</b>											
ICTS1	Office of the Director					P156,000,000.00			P295,000,000.00		451,000,000.00
ICTS3	Technology Infrastructure Division	P63,000,000.00		P58,047,360.00	P251,944,818.72				P1,250,000,000.00	P2,400,000,000.00	4,022,992,178.72
<b>TOTAL</b>		<b>63,000,000.00</b>	<b>-</b>	<b>58,047,360.00</b>	<b>251,944,818.72</b>	<b>156,000,000.00</b>	<b>-</b>	<b>-</b>	<b>1,545,000,000.00</b>	<b>2,400,000,000.00</b>	<b>4,473,992,178.72</b>


Prepared by:

  
MARY GAE P. HAS  
Administrative Officer IV  
ProcMS-PPMD

Reviewed by:

  
MA. TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD

3.4%

  
Atty. MARCELO H. BRAGADO, Jr.  
Director IV  
ProcMS

Endorsed by:

  
Atty. SALVADOR C. MALANA III  
Assistant Secretary  
Procurement and Administration

Recommending Approval:

For the Bids and Awards Committee

**BIDS AND AWARDS COMMITTEE I**

**On Leave**  
Usec. ALAIN DEL B. PASCUA  
Chairperson

**BIDS AND AWARDS COMMITTEE II**

Usec. REVSEE A. ESCOBEDO  
Chairperson

**BIDS AND AWARDS COMMITTEE III**

JAMES RONALD G. YBIERNAS  
Chairperson

**BIDS AND AWARDS COMMITTEE IV**

Usec. TONISITO M.C. UMALI, Esq.  
Chairperson

**BIDS AND AWARDS COMMITTEE V**

Usec. JESUS L.R. MATEO  
Chairperson

**BIDS AND AWARDS COMMITTEE VI**

HARDEE T. MALANA  
Vice-Chairperson

**BIDS AND AWARDS COMMITTEE VII**

Usec. DIOSDADO M. SAN ANTONIO  
Chairperson

APPROVED BY:

  
L. GONOR MAGTULIS BRIONES  
Secretary  
Head of Procuring Entity

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2020**

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks	
						Ado/Post of (MRE)	Sub/Item of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	OO		
ICTS1-004	Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the video lessons for DepEdTV, Creation of DepEdTV Brand Book and Personality Development of its Teacher Broadcasters	ICTS-Office of the Director	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-Oct-20				24-Nov-20	1-Dec-20	FLO BE-ACP and Computerization Program (MOOE) SARI # BMB-F-20-0019122 and Nov 11, 2020	P295,000,000.00	P295,000,000.00		As per ICTS Memo dated Dec 10, 2020 subject to justification for the use of Negotiated Procurement under Emergency Case. For Bayanhan Act 2
ICTS1-005	Procurement of DepEd TV Airtime	ICTS-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-20				24-Nov-20	1-Dec-20	FLO BE-ACP	P156,000,000.00	P156,000,000.00		
<b>TOTAL</b>												<b>P451,000,000.00</b>	<b>P451,000,000.00</b>	<b>PO.00</b>		

Type of Contract	Total
Goods & Services (GS)	P156,000,000.00
Civil Works (CW)	PO.00
Consulting Services (CS)	P295,000,000.00
<b>Grand Total</b>	<b>P451,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
<b>Alternative Methods of Procurement (AMOP):</b>	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	PO.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	PO.00
Adjacent or Contiguous (NP-Adj)	PO.00
Agency-to-Agency (NP-AA)	P156,000,000.00
Highly Technical Consultants (NP-HTC)	PO.00
Small Value Procurement (NP-SVP)	PO.00
Lease of Real Property (NP-LRP)	PO.00
Emergency Cases (NP-EC)	P295,000,000.00
<b>Grand Total</b>	<b>P451,000,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approval estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PMSGaps.

Breakdown into mooe and oo for tracking purposes; alligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2020**

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Advs/Post of Bids	Sub/Opens of Bids	Notice of Award	Contract Signing	Total			MOOE	CD			
ICTS3-007	Supply and Delivery of Adobe License for Senior High School Offering ICT Track	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Oct-20					24-Nov-20	1-Dec-20	DCP 2020	P56,985,600.00		P56,985,600.00	Originally, the project title is Adobe License Renewal, the mode of procurement is CD and the delivery period is Oct 2020. Completion: December 2020-May 2021
	Infrastructure Establishment and Management																
ICTS3-011	Connectivity Loads for DepEd Employees and Learners	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Emergency Cases (EP-EC)	25-Oct-20					24-Nov-20	1-Dec-20	Computerization Program (MOOE or CO with SARO # BMB-F-20-0019122 dtd Nov 11, 2020	P1,200,000,000.00	P1,200,000,000.00		As per ICTS Memo dated Dec 10, 2020 subject to justification for the use of Negotiated Procurement under Emergency Case. For Bayamban Act 2. Completion: December 2020-May 2021
ICTS3-012	Procurement of Radio Equipment for the Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Emergency Cases (EP-EC)	25-Oct-20					24-Nov-20	1-Dec-20	Computerization Program (MOOE or CO with SARO # BMB-F-20-0019122 dtd Nov 11, 2020	P50,000,000.00	P50,000,000.00		As per ICTS Memo dated Dec 10, 2020 subject to justification for the use of Negotiated Procurement under Emergency Case. For Bayamban Act 2. Completion: December 2020-May 2021
ICTS3-013	Laptops for Teachers	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Procurement Against (PA)	25-Oct-20					24-Nov-20	1-Dec-20	Computerization Program (MOOE or CO with SARO # BMB-F-20-0019122 dtd Nov 11, 2020	P2,400,000,000.00	P2,400,000,000.00		Per EU, for procurement with DBM-PS. Completion: December 2020-May 2021
ICTS3-014	Supply, Delivery, Installation, Configuration, Testing, Training, and Maintenance of Various IT Packages under FY 2019 DCP (Lot No. 3)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-20					24-Nov-20	1-Dec-20	DCP 2020	P39,414,053.52		P39,414,053.52	Completion: December 2020-May 2021
ICTS3-015	Supply and Delivery of One (1) Year Software Subscription for DepEd's Collaboration Platform	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20			24-Nov-20	1-Dec-20	DCP 2019	P63,000,000.00		P63,000,000.00	Completion: December 2020-May 2021
ICTS3-016	Supply, Delivery, Installation, Configuration, Testing, Training, and Maintenance of Various IT Packages under FY 2019 DCP Lot No. 3 Batch 2019-01: G4-6 ICT Package & Batch 2019-02: JHS/SHS ICT Package for Regions IVA & MMAROPA	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-20					24-Nov-20	1-Dec-20	DCP 2019	P77,294,548.21		P77,294,548.21	Completion: December 2020-May 2021
ICTS3-017	Supply, Delivery, Installation, Configuration, Testing, Training, and Maintenance of Various IT Packages under FY 2019 DCP Lot No. 4 Batch 2019-01: G4-6 ICT Package for NCR	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-20					24-Nov-20	1-Dec-20	DCP 2019	P14,072,562.90		P14,072,562.90	Completion: December 2020-May 2021

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks
						Advs/Post of IB/REI	Sub/Opens of Bids	Notice of Award	Contract Signing	Delivery		Total	MODE	OO	
ICTS3-018	Supply, Delivery, Installation, Configuration, Testing, Training, and Maintenance of Various IT Packages under FY 2019 DCP Lot No. 6 Batch 2019-02: JHS/SHS ICT Package for Region X	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-20			24-Nov-20	1-Dec-20	DCP 2019	P43,112,216.17		P43,112,216.17	Completion: December 2020-May 2021
ICTS3-019	Supply, Delivery, Installation, Configuration, Testing, Training, and Maintenance of Various IT Packages under FY 2019 DCP Lot No. 7 Batch 2019-01 to 04-4 ICT Package & Batch 2019-02: JHS/SHS ICT Package for BARMM	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-20			24-Nov-20	1-Dec-20	DCP 2019	P78,051,437.72		P78,051,437.72	Completion: December 2020-May 2021
ICTS3-020	Renewal of Procurement of Internet Service for DepEd - Lot 1: 150 Mbps Primary Internet Service for DepEd	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Oct-20			24-Nov-20	1-Dec-20	DCP 2020	P1,061,760.00		P1,061,760.00	Completion: December 2020-May 2021
<b>TOTAL</b>											<b>P4,022,992,178.72</b>	<b>P3,650,000,000.00</b>	<b>P372,992,178.72</b>		

Type of Contract	Total
Goods & Services (GS)	P4,022,992,178.72
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,022,992,178.72</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P63,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P58,047,360.00
Repeat Order (RO)	P251,944,818.72
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P1,250,000,000.00
Procurement Agent (PA)	P2,400,000,000.00
<b>Grand Total</b>	<b>P4,022,992,178.72</b>

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