


Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 INDICATIVE ANNUAL PROCUREMENT PLAN

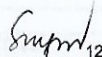
PAP Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	
BUREAU OF LEARNING RESOURCES											
BLR4	Cebu	P1,986,247,261.36									1,986,247,261.36
	TOTAL	1,986,247,261.36	-	-	-	-	-	-	-	-	1,986,247,261.36


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Prepared by:

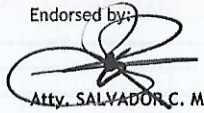

MARY GAE P. HAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:


12.29.2020
MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


Atty. MARCELO H. BRAGADO, Jr.
Director IV
ProcMS

Endorsed by:


Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration

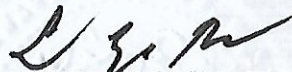
Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE V

Usec. DIOSDADO M. SAN ANTONIO
Chairperson

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (IAS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : IAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TO BE DELETED															
IAS1-001	Renewal of Highly Technical Consultant (HTC) under OSEC	IAS-Office of the Director	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-20			25-Dec-20	1-Jan-21	2021-GASS (Current Fund)	(P480,000.00)	(P480,000.00)		Hiring/renewal of HTCs will no longer be included in the APP effective FY 2021
IAS1-002	Renewal of Highly Technical Consultant (HTC) under OSEC	IAS-Office of the Director	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2021-GASS (Current Fund)	(P480,000.00)	(P480,000.00)		Hiring/renewal of HTCs will no longer be included in the APP effective FY 2021
TOTAL											(P960,000.00)	(P960,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P960,000.00)
Grand Total	(P960,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P960,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P960,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2021

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR4-003	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P188,432,188.42	P188,432,188.42		Originally, the project title is Supply, Distribution, Installation and Training of Science and Mathematics Equipment Packages for Public Schools (MOOE) and the estimated budget is PhP2,046,473,000.00
BLR4-004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (Capital Outlay)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P33,959,858.03		P33,959,858.03	Originally, the project title is Supply, Distribution, Installation and Training of Science and Mathematics Equipment Packages for Public Schools (Capital Outlay) and the estimated budget is PhP46,077,000.00
BLR4-005	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 4 to 6 (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P426,669,545.63	P426,669,545.63		
BLR4-006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P1,088,960,114.82	P1,088,960,114.82		
BLR4-007	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P239,109,329.67	P239,109,329.67		
BLR4-008	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (Capital Outlay)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	12-Jan-21	31-Jan-21	26-Feb-21	2-Apr-21	9-Apr-21	2021-LTE-SME (Current Fund)	P9,116,224.79		P9,116,224.79	
											TOTAL	P1,986,247,261.36	P1,943,171,178.54	P43,076,082.82	

Type of Contract	Total
Goods & Services (GS)	P1,986,247,261.36
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,986,247,261.36

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,986,247,261.36
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

Direct Contracting (DC)					P0.00
Repeat Order (RO)					P0.00
Shopping (S)					P0.00
Negotiated Procurement					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P0.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-2FB)					P0.00
Grand Total					P1,986,247,261.36

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