

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN

		Total Budget Estimates							
PAP Code	Name of End-User/ PMO	Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	TOTAL
ASSISTANT SECRETARIES									
ASEC1	Finance-FMRC Secretariat					870,000.00	174,000.00		1,044,000.00
ASEC2	Legal Affairs					900,000.00			900,000.00
ASEC3	Procurement and Administration					900,000.00		810,000.00	1,710,000.00
BUREAU OF EDUCATION ASSESSMENT									
BEA2	Education Assessment Division				8,053,060.00		620,000.00		8,053,060.00
BEA3	Education Research Division			P400,000.00					1,020,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT									
BHRD2	Employee Welfare Division	P6,452,500.00					1,392,900.00		7,845,400.00
BUREAU OF LEARNING RESOURCES									
BLR2	Learning Resources Production Division	P5,624,695,677.17							5,624,695,677.17
BLR4	Cebu	P2,395,053,740.41							2,395,053,740.41
ADMINISTRATIVE SERVICE									
AdmS2	Asset Management Division	P10,650,246.50	P1,137,500.00		136,540,539.42				148,328,285.92
AdmS4	Education Facilities Division	P4,829,064,063.13					P1,170,000.00		4,830,234,063.13
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS1	Office of the Director					P960,000.00			960,000.00
ICTS2	Solutions Development Division	100,000,000.00			1,476,796,689.72	P960,000.00			1,577,756,689.72
ICTS3	Technology Infrastructure Division	4,805,596,855.48	1,061,760.00						4,806,658,615.48
ICTS4	User Support Division	30,000,000.00							30,000,000.00
LEGAL SERVICE									
LS1	Office of the Director		376,320.00			1,400,000.00			1,776,320.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE									
DRRMS	Disaster Risk Reduction and Management Service	15,650,000.00				1,140,000.00	P1,213,800.00		18,003,800.00
EXTERNAL PARTNERSHIP SERVICE									
EPS2	Private Sector Partnerships Unit						P350,000.00		350,000.00
PROCUREMENT MANAGEMENT SERVICE									
ProcMS1	Office of the Director							480,000.00	480,000.00
ProcMS2	Procurement Planning and Management Division							848,000.00	848,000.00
ProcMS3	BAC Secretariat Division						P396,000.00		396,000.00
PUBLIC AFFAIRS SERVICE									
PAS1	Office of the Director	13,240,000.00				660,000.00	P2,715,000.00		16,615,000.00
PAS3	Publications Division		P335,800.00				P50,088.50		385,888.50
OTHER OFFICES									
EPDU	Education Program Delivery Unit						P300,000.00		P300,000.00
LCS5	Literacy Coordinating Council Secretariat						P2,800,000.00		P2,800,000.00
TOTAL		17,830,403,082.69	2,911,380.00	400,000.00	1,621,390,289.14	7,790,000.00	11,181,788.50	2,138,000.00	19,476,214,540.33




PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	

Prepared by:

For: 
MARY GAE P. HAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Recommending Approval:


AR. MARCELO H. BRAGADO, JR.
Director IV
ProcMS

Endorsed by: 
AR. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration



For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

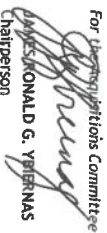

Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE III


ASec. TONISITO M. C. UMALI, ESQ.
Chairperson

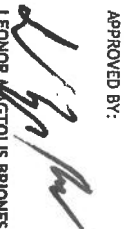
BIDS AND AWARDS COMMITTEE V


Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For Negotiations Committee

DANIEL RONALD G. YEBERNAS
Chairperson


MAJEE T. MALANA
Vice-Chairperson

APPROVED BY:


LEONOR AGTOLIS BRIONES
Secretary
Head of Procuring Entity

ASec. FAYSEE AN EXCOBEDO (7-8)
Chairperson

ASec. JESUS L. R. MATEO (7-8)
Chairperson

ANNEX A

DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Finance-FMRC Secretariat) - Annual Procurement Plan for FY 2021

Name of Office : Office of Assistant Secretary for Finance-FMRC Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
						Add/Post of IR/REI	Sub/Depn of Bids	Notice of Award		Total	MOOE	CO	
ASFC1-001	Printing and Delivery of PMR Roadmap Magazine	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21		22-Feb-21	1-Mar-21	MOOE	P174,000.00	P174,000.00	Delivery period: March to May 2021
ASFC1-002	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21		22-Feb-21	1-Mar-21	MOOE	P480,000.00	P480,000.00	Delivery period: March to August 2021
ASFC1-003	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21		22-Feb-21	1-Mar-21	MOOE	P390,000.00	P390,000.00	Delivery period: March to August 2021
TOTAL										P1,044,000.00	P1,044,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P174,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P870,000.00
Grand Total	P1,044,000.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)		P0.00	
Competitive Bidding (CB)		P0.00	
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)		P0.00	
Direct Contracting (DC)		P0.00	
Repeat Order (RO)		P0.00	
Shopping (S)		P0.00	
Megatender Procurement			
Take-Over of Contracts (NP-TOC)		P0.00	
Adjacent or Contiguous (NP-Adj)		P0.00	
Agency-to-Agency (NP-AA)		P0.00	
Highly Technical Consultants (NP-HTC)		P870,000.00	
Small Value Procurement (NP-SVP)		P174,000.00	
Lease of Real Property (NP-LRP)		P0.00	
Two Failed Biddings (NP-2FB)		P0.00	
Grand Total		P1,044,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End-User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the Philcpps.



Annual Procurement Plan CY 2021 - Asoc Finance-FMRC Sec

Team Leader Sign:

[Signature]
Date: 09/09/2021


5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance); turnover.
6. Source of Funds - Whether GSA, Foreign Aided or Special Purpose Fund
7. Estimated Budget - Agency supported estimate of project/program costs
8. Remarks - Brief description of program or project

Enter/insert into notes and/or for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



Annual Procurement Plan CY 2021 - Assoc Finance-FMRC Sec

Team Leader Sign: _____


Date: _____

ANNEX A

DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2021

Name of Office : Office of Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
						Advised of B/R/EI	Submission of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
	Conduct of Mid-Year Assessment & Year-End Performance Assessment														
ASECS-001	Procurement of venue with accommodation for the conduct of mid-year assessment	Office of Assistant Secretary for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (RP- LRP)	25-Apr-21			25-May-21	1-Jun-21	2021-GASS (Current Fund)	P20,000.00	P210,000.00		
ASECS-002	Procurement of venue with accommodation for the conduct of year-end performance assessment	Office of Assistant Secretary for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (RP- LRP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P600,000.00	P600,000.00		
ASECS-003	Procurement of Highly Technical Consultant	Office of Assistant Secretary for Procurement and Administration	No	Consulting Services (CS)	Highly Technical Consultants (RP- HTC)	23-Feb-21			25-Mar-21	1-Apr-21	2021-GASS (Current Fund)	P900,000.00	P900,000.00		
											TOTAL	P1,710,000.00	P1,710,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P810,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P900,000.00
Grand Total	P1,710,000.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)		P0.00	
Competitive Bidding (CB)		P0.00	
<i>Alternative Methods of Procurement (AMP):</i>			
Limited Source Bidding (LSB)		P0.00	
Direct Contracting (DC)		P0.00	
Repeat Order (RO)		P0.00	
Shopping (S)		P0.00	
<i>Negotiated Procurement</i>			
Take-Over of Contracts (NP-TOC)		P0.00	
Adjacent or Contiguous (NP-Adj)		P0.00	
Agency-to-Agency (NP-AA)		P0.00	
Highly Technical Consultants (NP-HTC)		P900,000.00	
Small Value Procurement (NP-SVP)		P0.00	
Lease of Real Property (NP-LRP)		P810,000.00	
Two Failed Biddings (NP-2FB)		P0.00	
Grand Total		P1,710,000.00	

DEFINITION

1. PROGRAM (PESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (PESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Programs and projects should be aligned with budget documents, and especially those posted at the Philppps.



Annual Procurement Plan CY 2021 - Asec ProcAdmin

Team Leader Sign

3. **Procurement** - Unit as component of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/ completion and acceptance/turnover.
6. **Source of Funds** - Whether GSA, Foreign Aided or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project

Breakdown into more and so for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



Annual Procurement Plan CY 2021 - Assec Proclawmin

Team Leader Sign:

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2021

Name or Office : BEA-Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PKR)			Remarks
						Add/Pest of (R/RE)	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	English Proficiency Test (EP7) for Teacher 1 Applicants													
BE22-001	Procurement of Test Materials for 2021 English Proficiency Test for Teacher 1 Applicants	BE-E-Education Assessment Division	No	Goods & Services (GS)	Agency-10-Agency (N/A-A)	25-Apr-21		25-May-21	1-Jul-21	2021- NASSIE (Current Fund)	PK.053,060.00	PK.053,060.00	PK.00	
										TOTAL	PK.053,060.00	PK.053,060.00	PK.00	

Type of Contract	Total
Goods & Services (G\$)	P8,053,060.00
Civil Works (C\$)	P0.00
Consulting Services (S\$)	P0.00
Grand Total	P8,053,060.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.0
Competitive Bidding (CB)	PO.0
Alternative Methods of Procurement (AMPI):	
Limited Source Bidding (LSB)	PO.0
Direct Contracting (DC)	PO.0
Repeat Order (RO)	PO.0
Shopping (S)	PO.0
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	PO.0
Adjacent or Contiguous (NP-AdJ)	PO.0
Agency-to-Agency (NP-AA)	P8,053,060.0
Highly Technical Consultants (NP-HTC)	PO.0
Small Value Procurement (NP-SVP)	PO.0
Lease of Real Property (NP-LRP)	PO.0
Two Failed Biddings (NP-ZFB)	PO.0
Grand Total:	P8,053,060.0

DEFINITION

1. **PROGRAM (BSF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line function.
 2. **PROJECT (BSF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 3. **PMO/End User** - Unit as proponent of program or project
 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 5. **Schedule for Each Procurement Activity** - Major procurement activities: pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
 6. **Source of Funds** - Whether Gov't, Foreign Assisted or Special Purpose Fund
 7. **Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks

breakdown into mood and so for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BEA-Education Research Division) - Annual Procurement Plan for FY 2021

Name of Office : BEA-Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Asst/Prnt of B/R/EI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	Programme for International Student Assessment (PISA) 2022														
BEA3-001	PISA 2022 Main Survey - Procurement of Advocacy Materials for Improving Student and School Participation Rate	BEA-Education Research Division	No	Goods & Services (GSS)	Small Value Procurement (NIP SWP)	25-Jun-21			25-Jul-21	1-Aug-21	2021- NABSE (Current Fund)	₱620,000.00	₱620,000.00		
BEA3-002	PISA 2022 Main Survey - Procurement of USB-Flash Drives	BEA-Education Research Division	No	Goods & Services (GSS)	Shopping (SI)	25-Aug-21			24-Sep-21	1-Oct-21	2021- NABSE (Current Fund)	₱400,000.00	₱400,000.00		
											TOTAL	₱1,020,000.00	₱1,020,000.00	₱0.00	

Type of Contract	Total
Goods & Services (G5)	P1,020,000.00
Civil Works (CIV)	P0.00
Consulting Services (C5)	P0.00
Grand Total	P1,020,000.00

	TOTAL
Mode of Procurement	
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AAMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P400,000.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P620,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,020,000.00

Discussion

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

1. **PROGRAM (BEPF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. **PROJECT (BEPF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PHASED BUDGET** - Unit as component of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover).
6. **Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into more and co for tracking purposes; aligned with budget documents

Team Leader Sign:

Remarks - Excerpt

ANNEX A

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2021

Office : BHROD-Employee Welfare Division

Sl. No.	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adopt of IRR	Sub-Open of Bids	Notice of Award	Contract Signing			Total	MOE	CO	
1	Program on Rewards and Incentives for Service Excellence (PRASE)														
2	Procurement of Plaques for the Conduct of "Salamat-Mabuhay" Online Program	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2020-GASS (Continuing Fund)	P46,000.00	P46,000.00		Delivery period: March and June 2021
3	Procurement of Plaques of Recognition for the Conduct of 2020 Loyalty Awards Online Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2020-GASS (Continuing Fund)	P21,000.00	P21,000.00		Delivery period: March and June 2021
4	Wellness Program														
5	Procurement of Complete Check-up Package	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	8-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	2021-GASS (Current Fund)	P1,870,000.00	P1,870,000.00		
6	Procurement of Immune Boosting Vitamins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021-GASS (Current Fund)	P1,100,000.00	P1,100,000.00		
7	Program on Rewards and Incentives for Service Excellence (PRASE)														
8	Procurement of Tokens for Awardees (Freemium Rings)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	8-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021-GASS (Current Fund)	P1,282,500.00	P1,282,500.00		
9	Procurement of Plaques	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-Oct-21	2021-GASS (Current Fund)	P90,000.00	P90,000.00		
10	Procurement of Tokens for Awardees (Loyalty Rings)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P480,000.00	P480,000.00		
11	Procurement of Tokens for Awardees (Personalized Whistleblow)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P280,000.00	P280,000.00		
12	Procurement of Tokens for Awardees (Personalized Pens)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P26,400.00	P26,400.00		
13	Procurement of Tokens for Awardees (Dagel Pins)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P28,500.00	P28,500.00		



Procurement Plan CY 2021 - BHROD-EWD

Team Leader Sign:

[Signature]
01.29.2021

Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
					Address of IBRE	Sub-Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
1 Procurement of Tokens for Awardees (Plaques of Recognition)	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021- GAS/Cure nt Fund)	P36,000.00	P36,000.00		
Drug Testing Program of DepEd														
2 Procurement of Drug Testing Kits	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Mar-21			24-Apr-21	1-May-21	2021- GAS/Cure nt Fund)	P385,000.00	P385,000.00		
CO Year-End Performance Review: CO Employee Performance and Service Incentive														
3 Procurement of Tokens of Recognition for DepEd CO Employees' Contribution and Service (Food/Medical Pass/Coupon)	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021- GAS/Cure nt Fund)	P2,200,000.00	P2,200,000.00		

Type of Contract	Total
Goods & Services (GS)	P7,845,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,845,400.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)			P0.00
Competitive Bidding (CB)			P6,452,500.00
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00
Repeat Order (RO)			P0.00
Shopping (S)			P0.00
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)			P0.00
Adjacent or Contiguous (NP-Ad)			P0.00
Agency-to-Agency (NP-AA)			P0.00
Highly Technical Consultants (NP-HTC)			P0.00
Small Value Procurement (NP-SVP)			P1,392,900.00
Lease of Real Property (NP-LRP)			P0.00
Two Failed Biddings (NP-ZFB)			P0.00
Grand Total			P7,845,400.00

DEFINITION

- 4 (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the support of such support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 7 (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 1 User - Unit as proponent of program or project.
- Procurement - Competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 2 for Each Procurement Activity - Major procurement activities (pre-procurement conferences, advertising posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post award of contract; contract preparation, delivery/completion and acceptance/turnover).
- 4 Funds - Whether Gap, Foreign Assisted or Special Purpose Fund
- d Budget - Agency approved estimate of project/program costs
- ... brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilDep.

Breakdown into more and so for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



Procurement Plan CY 2021 - BHRD-EWD

Team Leader Sign:

[Signature]
01.29.2021

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Add/Post of BL/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	Textbook/Instructional Materials														
BLR2-001	Procurement of Manuscripts for Gr. 2 LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P14,000,000.00	P14,000,000.00		
BLR2-002	Procurement of Manuscripts for Gr. 3 LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P17,500,000.00	P17,500,000.00		
BLR2-003	Procurement of Manuscripts for Gr. 4 LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P24,500,000.00	P24,500,000.00		
BLR2-004	Procurement of Manuscripts for Gr. 8 LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P10,500,000.00	P10,500,000.00		
BLR2-005	Procurement of Manuscripts for SHS LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P35,000,000.00	P35,000,000.00		
BLR2-006	Procurement of Accessible Format Production Materials and Production Materials for Distribution to Regions	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P7,562,644.61	P7,562,644.61		
BLR2-007	Procurement of Production Materials for Tactile Format LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P4,017,845.25	P4,017,845.25		
BLR2-008	Provision of Learning Resources for School Libraries	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	2021 IMS Fund	P405,385,974.86	P405,385,974.86		
BLR2-009	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P276,050,371.88	P276,050,371.88		
BLR2-010	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- SCIENCE (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P326,251,112.84	P326,251,112.84		
BLR2-011	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P823,511,086.12	P823,511,086.12		



Annual Procurement Plan CY 2021 - BLR-LRPD

Team Leader Sign: *[Signature]*

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
						Adopted of Bids/ET	Subscope of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
BLR2-012	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- FLEPPED (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P4,113,011,218.93	P4,113,011,218.93		
BLR2-013	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ASALING PAKIKIRAP (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P236,185,435.33	P236,185,435.33		
BLR2-014	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- EDUCATION SA PAGKABALAN (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P270,648,324.31	P270,648,324.31		
BLR2-015	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P354,493,739.50	P354,493,739.50		
BLR2-016	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P391,715,707.02	P391,715,707.02		
BLR2-017	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- PHYSICAL EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P220,820,221.60	P220,820,221.60		
BLR2-018	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jun-21	27-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P399,576,084.50	P399,576,084.50		
	Procurement for the Provision and Delivery of Textbooks, Instructional Materials and Platforms for Learners with Disabilities														
BLR2-019	Procurement and Delivery of Platforms for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	26-Sep-21	1-Oct-21	2020 Continuing BMS Fund	P71,373,777.21	P71,373,777.21		
BLR2-020	Procurement of Services for the Conversion, Storage, and Delivery of Print Learning Resources to Digital Accessible Information Systems (DAISY) Journals for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	26-Sep-21	1-Oct-21	2020 Continuing BMS Fund	P11,179,144.04	P11,179,144.04		
BLR2-021	Provision of Tools and Equipment for the Transition Program for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GCS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	26-Sep-21	1-Oct-21	2020 Continuing BMS Fund	P11,412,989.17	P11,412,989.17		
											TOTAL	P5,624,695,677.17	P5,624,695,677.17	P0.00	

Type of Contract	Total
Goods & Services (GCS)	P5,624,695,677.17
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,624,695,677.17

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)			P0.00
Competitive Bidding (CB)			P5,624,695,677.17
Alternative Methods of Procurement (AMPP):			
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00
Repeat Order (RO)			P0.00



Annual Procurement Plan CY 2021 - BLR-LRPD

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PNP)			Remarks		
						Abstract of IBREI	Sub/open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds		Total	MDOE
						Shopping (\$)							P0.00	
						Negotiated Procurement								
						Take-Over of Contracts (NP-TOC)								P0.00
						Adjacent or Contiguous (NP-Adt)								P0.00
						Agency-to-Agency (NP-AA)								P0.00
						Highly Technical Consultants (NP-HTC)								P0.00
						Small Value Procurement (NP-SVP)								P0.00
						Lease of Real Property (NP-LRP)								P0.00
						Two Failed Biddings (NP-ZFB)								P0.00
						Grand Total								P95,624,695,677.17

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PROJECT User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/competition and acceptance/turnover.
6. Source of Funds - Whichever Govt, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PinKops.

Breakdown into moose and co for tracking purposes; aligned with budget documents



ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2021

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adopt of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR-001	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 (IMOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P108,442,400.00	P108,442,400.00		
BLR-002	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 4 to 6 (IMOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P426,679,758.00	P426,679,758.00		
BLR-003	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (IMOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P1,088,970,327.00	P1,088,970,327.00		
BLR-004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (IMOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P239,129,755.00	P239,129,755.00		
BLR-005	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P33,970,070.00	P33,970,070.00		
BLR-006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P9,136,650.00	P9,136,650.00		
BLR-007	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (IMOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-TVL (Current Fund)	P29,519,034.58	P29,519,034.58		
BLR-008	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	25-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-TVL (Current Fund)	P379,205,745.83	P379,205,745.83		
											TOTAL	P2,395,053,740.41	P1,972,741,274.58	P422,312,465.83	

Type of Contract:	Total
Goods & Services (GS)	P2,395,053,740.41
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,395,053,740.41

Mode of Procurement	
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
TOTAL	P0.00
	P2,395,053,740.41
	P0.00
	P0.00
	P0.00



Annual Procurement Plan CY 2021 - BLR-Cebu

Shopping (S)					
Disaggregated Procurement					P0.00
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Ad)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P0.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-ZFB)					P0.00
Grand Total					P2,395,053,740.41

DEFINITION

1. PROGRAM (BSP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BSP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PROGRAM User - Unit, as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualifications, award of contract, contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GdP, Foreign Aid or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Breakdown item move and on for tracking purposes; aligned with budget documents
Any remark that will help GPPs track programs and projects



Annual Procurement Plan CY 2021 - BIR-Cebu

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ad/Post of B/B/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Adms2-001	Supply and Delivery of Consumables for Printers and Copiers	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 Various Funds	P6,550,246.50	P6,550,246.50	
Adms2-002	Supply and Delivery of Consumables from Exclusive Distributors	AS-Asset Management Division	No	Goods & Services (GS)	Direct Contracting (DC)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Various Funds	P1,137,500.00	P1,137,500.00	
Adms2-003	Procurement of Common Line Supplies available at DDM-PS (first to Fourth Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Various Funds	P76,540,539.42	P76,540,539.42	
Adms2-004	Lease Agreement of Photocopying Machines	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	2021 GASS	P4,000,000.00	P4,000,000.00	
Adms2-005	Procurement of Airline Tickets thru Government Fare Agreement (GFA)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	23-Jan-21			22-Feb-21	1-Mar-21	2021 Various Funds	P90,000,000.00	P90,000,000.00	
TOTAL											P148,328,285.92	P148,328,285.92	P0.00	

Type of Contract	Total
Goods & Services (GS)	P148,328,285.92
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P148,328,285.92

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,550,246.50
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,137,500.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P136,540,539.42
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P148,328,285.92

DEFINITION

Remarks



1. **PROCRAH (GSP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of start support to the agency's administrative operations or for the provision of start support to the agency's line functions.
2. **PROJECT (GSP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMU/End User** - Unit is proponent of program or project.
4. **Mode of Procurement** - Competitive bidding and alternative methods including selective bidding, direct contracting, request order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertisement/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover).
6. **Source of Funds** - whether GGF, Foreign loaned or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PMLogix.

Breakdown into more and to for tracking purposes; aligned with budget documents
Any remark that will help GPN track programs and projects



Official Procurement Plan CY 2021 - AS-AMD

Team Leader Sign:


Team Leader

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						As/Post Bidding	Sub/Opening of Bids	Notice of Award			Total	MOOE	CO	
	BEFF - School Furniture													
AdmIS-001	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF-2021	P180,691,500.00	P180,691,500.00	
AdmIS-002	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop Table and Stool for Technical Vocational Livelihood (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF-2021	P1,322,127,000.00	P1,322,127,000.00	
AdmIS-003	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF-2021	P243,834,500.00	P243,834,500.00	
AdmIS-004	Supply and Delivery of School Furniture made of Engineered Bamboo (E-Sembo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF-2021	P59,764,500.00	P59,764,500.00	
	BEFF - School Furniture - MRRP (Continuing)													
AdmIS-005	Supply and Delivery of School Furniture for Elementary and Secondary Schools in Marikina City, in Most Affected Area (MAA) Marikina Kodlingan under the National Disaster Risk Reduction and Management Service (NDRRMS) CY 2020	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF-MRRP-2020	P2,830,600.00	P2,830,600.00	
	Last Mile School Program													
AdmIS-006	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSP-2021	P1,500,000,000.00	P1,500,000,000.00	
	Last Mile School Program (Continuing)													
AdmIS-007	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Laboratories in the Last Mile Schools CY 2020	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSP-2020	P1,500,000,000.00	P1,500,000,000.00	
	Engineering and Administrative Overhead (Continuing)													
AdmIS-008	Procurement of Equipment for the Documentation of Cebuano School Buildings	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	EO-2020	P4,026,218.02	P4,026,218.02	



Annual Procurement Plan CY 2021 - AS-EFD

Team Leader Sign:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P=)		Remarks	
						Addition of Bids	Subsum of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE		CO
AdmS-009	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the Proposed School Building Project and its Related Components	AS-Education Facilities Division	No	Consulting Services (CS)	Comprehensive Bidding (CB)	4-Jan-21	23-Julen-21	18-Feb-21	25-March-21	1-Apr-21	EAO-2020	P15,769,745.11	P15,769,745.11		
AdmS-010	Purchase of Air-Conditioning Units for ETD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value SVP	23-Feb-21			25-March-21	1-Apr-21	EAO-2020	P880,000.00	P880,000.00		
	General Administrative Support and Services														
AdmS-011	Purchase of Handbags	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (SVP)	23-Feb-21			25-March-21	1-Apr-21	GMS-2021	P290,000.00	P290,000.00		
											TOTAL	P4,830,234,063.13	P4,830,234,063.13	P0.00	

Type of Contract	Total
Goods & Services (G5)	P1,814,464,318.02
Civil Works (C4)	P3,000,000,000.00
Consulting Services (C5)	P15,769,745.11
Grand Total	P4,830,234,063.13

Mode of Procurement		TOTAL
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)		P4,829,064,063.13
<i>Alternative Methods of Procurement (AAMP):</i>		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
<i>Aggregated Procurement</i>		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-AdJ)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P1,170,000,000.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total		P4,830,234,063.13

10-27000-1000

1. PROGRAM ABSTRACT - A homogeneous listing of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 2. PROJECT OBJECT - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 3. PROGRAM Item - Unit as proposed of program or project.
 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request, order, shopping, and negotiated procurement.
 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising bidding, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/ completion and acceptance/turnover).
 6. Source of Funds - Whether Fed, Foreign Assisted or Special Purpose Fund
 7. Estimated Budget - Agency approved estimate of project/program costs
- Remarks - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilScaps.

Breakdown into more and/or for tracking purposes; aligned with budget documents



DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks
						Advis./Inst. of ID No.	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MODE	
IC15-001	Consultant for ICT Policy Writer	ICTS Office of the Director	No	Consulting Services (CS)	Highly Technical (HTC)	26-Dec-20		25-Jan-21	1-Feb-21	DCF 2021	P960,000.00	P960,000.00	P2.00	
										TOTAL	P960,000.00	P960,000.00	P2.00	

Type of Contract	Total
Goods & Services (GS)	\$0.00
Civil Works (CW)	\$0.00
Consulting Services (CS)	\$960,000.00
Grand Total	\$960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	PO.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	PO.00
Adjacent or Contiguous (NP-AdJ)	PO.00
Agency-to-Agency (NP-AA)	PO.00
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	P960,000.00
Lease of Real Property (NP-LRP)	PO.00
Two Failed Biddings (NP-2FB)	PO.00
Grand Total	P960,000.00

DEFINITION

1. **PROGRAM BIEFF** - A homogeneous list of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of direct support to the agency's administrative operations or for the provision of direct support to the agency's functions.
2. **PROJECT BIEFF** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/OTD User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.
5. **Schedule** for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/proposal, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. **Source of Funds** - Whether Gap, Foreign Assistance or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepps.

Breakdown into made and co for tracking purposes; aligned with budget documents



DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnB)			Remarks
						Adopt of RFP/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Solutions development, maintenance and operations													
ICTS-001	Procurement of Supply, Delivery, Installation, Data Migration and Support of a School and Learner Information System	ICTS-Solutions Development Division	No	Good B Services (GS)	Competitive Bidding (CB)	6-Jun-21	28-Jun-21	21-Jul-21	28-Aug-21	1-Sep-21	DCP Capital Outlay 2021	P100,000,000.00		P100,000,000.00
ICTS-002	Procurement of Budget, Microsoft Enrollment for Education Solution (EES) Year 4 license subscription renewal and proposed Year 4 engagement of Premier Support	ICTS-Solutions Development Division	No	Good B Services (GS)	Agency-to-Agency (A4A)	23-Feb-21			25-Mar-21	1-Apr-21	DCP Capital Outlay 2021	P1,476,796,689.72		P1,476,796,689.72
	Overhead													
ICTS-003	Procurement of Highly Technical Consultants for the Enhancement, Maintenance and Operations of Various Information Systems	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (H4C)	23-May-21			24-Jun-21	1-Jul-21	DCP MOE 2021	P960,000.00		P960,000.00
											TOTAL	P1,577,736,689.72		P1,576,796,689.72

Type of Contract	Total
Goods & Services (GS)	P1,576,796,689.72
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,577,756,689.72

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P100,000,000.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-for-Agency (NP-AA)	P1,476,796,689.72
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,577,756,689.72

DEFINITION

1. PROGRAM (BESF)-A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established. See also *budget*.

provisions of staff support we are offering a commissary operations or for the provisions of staff support to the agency's line functions

3. **PMO/End User** - Unit as proponent of program or project

Programs and projects should be aligned with budget documents, and especially those noted at the Public and



PAP Code	Procurement/Program/Project	PMO/Encl. No.	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Adoption of Bids	Submission of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
<p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertisement preparation, delivery/shipment and acceptance/turnover).</p> <p>6. Source of Funds - Other than LOP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - Brief description of program or project</p>															

Breakdown into mode and CO for tracking purposes. Aligns with budget documents
Any remark that will help CPPG track programs and projects



Team Leader Sign:

PLAP Code	Procurement/Program/Project	PAID/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (P/P)			Remarks
						Advised of Bids	Sealed Bids	Index of Award	Contract Signing			Total	MOOE	CO	

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/completion and acceptance/turnover).
6. Source of Funds - Whichever GOI, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency required estimate of project/program costs
8. Remarks - brief description of program or project

Brockedown into MOOE and CO for tracking purposes; aligned with budget documents
Any remarks that will help GPPS track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Advert of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS-001	Supply, Delivery and Maintenance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P3,390,825,500.61		P3,390,825,500.61	
ICTS3-002	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P115,000,000.00		P115,000,000.00	
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages (Robotics)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P45,000,000.00		P45,000,000.00	
ICTS3-004	Procurement of Internet Service for DepEd - Loc 1: 150 Mbps Primary Internet Service for DepEd	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Dec-20			25-Jun-21	1-Feb-21	DCP 2021	P1,061,760.00		P1,061,760.00	
ICTS3-005	Supply, Delivery and Maintenance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P504,771,324.87		P504,771,324.87	
ICTS3-006	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P700,000,000.00		P700,000,000.00	
ICTS3-007	Procurement of Audio Equipment for the Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	BA 2	P90,000,000.00		P90,000,000.00	
											TOTAL	P4,806,658,615.48	P90,000,000.00	P4,736,658,615.48	

Type of Contract	Total
Goods & Services (GS)	P4,806,658,615.48
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,806,658,615.48

Mode of Procurement		TOTAL
International Competitive Bidding (ICB)		P0.00
Competitive Bidding (CB)		P4,806,596,855.48
Alternative Methods of Procurement (AMP)		
Limited Source Bidding (LSB)		P0.00
Direct Contracting (DC)		P1,061,780.00
Repeat Order (RO)		P0.00
Shopping (S)		P0.00
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)		P0.00
Adjacent or Contiguous (NP-Adj)		P0.00
Agency-to-Agency (NP-AA)		P0.00
Highly Technical Consultants (NP-HTC)		P0.00
Small Value Procurement (NP-SVP)		P0.00



ANNEX A

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
						Assessment of Bids	Subsidiary of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
ICTS-001	Procurement of Contract Center Provider	ICTS-User Support Division	No	Goods & Services (GS)	Competitive Bidding (CB)	25-Mar-21	28-Apr-21	25-May-21	1-Jun-21	2021-DCP (Current Fund)	P30,000,000.00	P30,000,000.00		
										TOTAL	P30,000,000.00	P0.00	P30,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P30,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P30,000,000.00

Mode of Procurement	
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-AD)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P30,000,000.00

DEFINITION

- PROGRAM (PES):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (PES):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User:** Unit as proponent of program or project.
- Mode of Procurement:** Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity:** Major procurement activities (pre-procurement conference; shortlisting/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/acceptance and acceptance/turnover.
- Source of Funds:** Whether GGP, Foreign Assisted or Special Purpose Fund
- Estimated Budget:** - Agency approved estimate of project/program costs
- Remarks:** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepp.

Breakdown into mode and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



Annual Procurement Plan FY 2021 - ICTS-USD

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	Disaster Preparedness and Response Program														
DRRMS-001	Procurement of Highly Technical Consultant (HTC) to develop modules on conflict resolution and management	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Feb-21			25-Mar-21	1-Apr-21	DRRP 2021 Current Fund	P493,000.00	P450,000.00		
DRRMS-002	Procurement of Highly Technical Consultant (HTC) to Develop Videos on Conflict Resolution and Management	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-21			25-Aug-21	1-Sep-21	DRRP 2021 Current Fund	P150,000.00	P150,000.00		
DRRMS-003	Printing of Modules on Conflict Resolution and Management for CO, RGS, SDOs	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	DRRP 2021 Current Fund	P300,000.00	P300,000.00		
DRRMS-004	Procurement of HTC for Research on the Adaptation Strategies of Schools Experiencing Floods and Sea Level Rise	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	DRRP 2021 Current Fund	P240,000.00	P240,000.00		Delivery period: May to August 2021
DRRMS-005	Procurement of Printing Services for CCAAL Poster	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	DRRP 2021 Current Fund	P1,000,000.00	P1,000,000.00		
DRRMS-006	Procurement of Consulting Services to Review DO No. 21, s. 2015, and the RA0AR data for the Studies and Impact Evaluation on Current Management Protocol	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	DRRP 2021 Current Fund	P4,400,000.00	P4,400,000.00		
DRRMS-007	Procurement of Consulting Services for the Development of Interactive IEC Materials on The Big One	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	DRRP 2021 Current Fund	P1,250,000.00	P1,250,000.00		
DRRMS-008	Procurement of Printing Service for the Contextualized IEC Posters on Disaster Preparedness with COVID-19	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	DRRP 2021 Current Fund	P75,000.00	P75,000.00		
DRRMS-009	Procurement of Consulting Service for the Development of Simulation Game on Disaster Preparedness	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DRRP 2021 Current Fund	P3,000,000.00	P3,000,000.00		Delivery period: July, October and December 2021
DRRMS-010	Procurement of Printing Service for Pillar I Guidebook	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DRRP 2021 Current Fund	P4,500,000.00	P4,500,000.00		
DRRMS-011	Procurement of Ready Kid Puppets	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	DRRP 2021 Current Fund	P15,000.00	P15,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
						Address of Bids	Sub-Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE	
DRRMS-012	Procurement of Base Puppets	Disaster Risk Reduction and Management Service	No	Goods & Services (GSS)	Small Value Procurement (NP-SVP)	23-Mar-21			24-Apr-21	1-May-21	DRPP 2021 Current Fund	P28,500.00	P28,500.00	
DRRMS-013	Procurement of Play Kits for PSS Interventions	Disaster Risk Reduction and Management Service	No	Goods & Services (GSS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DRPP 2021 Current Fund	P1,500,000.00	P1,500,000.00	
DRRMS-014	Procurement of Consulting Services for the Development of Inclusive PPA Module for Learners with Disabilities (LMD), Including Training of Trainers Manual	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Constraints (NP-HTC)	23-Mar-21			24-Apr-21	1-May-21	DRPP 2021 Current Fund	P300,000.00	P300,000.00	
DRRMS-014	Procurement of Printing Service for Children's Storybooks for COVID-19 and Other Various Disasters	Disaster Risk Reduction and Management Service	No	Goods & Services (GSS)	Small Value Procurement (NP-SVP)	23-Mar-21			24-Apr-21	1-May-21	DRPP 2021 Current Fund	P795,300.00	P795,300.00	

Type of Contract		Total
Goods & Services (GSS)		P8,213,800.00
Civil Works (CW)		P0.00
Consulting Services (CS)		P9,790,000.00
Grand Total		P18,003,800.00

Mode of Procurement		TOTAL
International Competitive Bidding (ICB)		P0.00
Competitive Bidding (CB)		P15,650,000.00
Alternative Methods of Procurement (AMPP):		
Limited Source Bidding (LSB)		P0.00
Direct Contracting (DC)		P0.00
Request Order (RO)		P0.00
Shopping (S)		P0.00
Designated Procurement		
Take-Over of Contracts (NP-TOC)		P0.00
Adjacent or Contiguous (NP-Adj)		P0.00
Agency-to-Agency (NP-AA)		P0.00
Highly Technical Consultants (NP-HTC)		P1,140,000.00
Small Value Procurement (NP-SVP)		P1,213,800.00
Lease of Real Property (NP-LRP)		P0.00
Two Failed Biddings (NP-ZFB)		P0.00
Grand Total		P18,003,800.00

DEFINITION

- PROGRAM (PESY)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (PESY)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PM/End-User** - Unit, its proponent, or program or project.
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertisement/polling, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post-qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether CoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

Remarks
Programs and projects should be aligned with budget circumstances, and especially those posted at the PM/End-User.

Breakdown from more and/or for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnerships Unit) - Annual Procurement plan for FY 2021

Name of Office : EPS-Private Sector Partnerships Unit

APO Code	Procurement/Program/Project	PIU/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Estimated Budget (RFP)			Remarks
							Sub-Item of Budget	Source of Funds	Total	
	Partnership Development and Management									
EPSA-201	Printing of Semi-annual Newsletter/ Magazines	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value (SV)	25-Aug-21	2021 IRRP (Current Fund)	P150,000.00	P250,000.00	
EPSA-201	Printing of Annual Accomplishment Report	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value (SV)	25-Aug-21	2021 IRRP (Current Fund)	P100,000.00	P100,000.00	
							TOTAL	P350,000.00	P350,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P350,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P350,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP)	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Aggregated Procurement	
Take-over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-ADJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P350,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2F)	P0.00
Grand Total	P350,000.00

DEFINITION

Результаты

projects and projects around the aligned with budget documents, and especially those posted at the PhilGeys.

1. **PROCUREMENT (BEST)** – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the execution of its major functions.
2. **ADMINISTRATIVE SUPPORT** – Activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the execution of its major functions.
3. **PROJECT (BEST)** – Specific agency undertaking which are to be carried out within a definite time frame and which are identified to result in some pre-determined measure of goods and services.
4. **PAID/NOT PAID** – Unit is dependent on program or project.
5. **Modes of Procurement** – Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repair order, shipping, and negotiated procurement.
6. **Schedule for Data Procurement Activity** – Major procurement activities: pre-procurement conference, advertising/proposing, paid bid conference, eligibility screening, submission and receipt of bids, the evaluation, post evaluation award of contract, contract preparation, contract completion and acceptance/turnover.

7. Estimated Budget - Agency approved estimate of project/program costs.

8. **Summary** - brief description of program or project

Any remarks that will help GPPB track programs and projects documents

Any remark that will help GPPB track programs and projects

Annual Procurement Plan CY 2021 - EPS-PSM

Page 1 of 1

Team Leader Sign: E. P. BORJA

Jan. 28 '21



							TOTAL	P=6,875,000.00	P=9,275,000.00	P=00,000.00
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Type of Contract	Total
Goods & Services (GS)	P15,475,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,140,000.00
Grand Total	P16,615,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,240,000.00
<i>Alternative Methods of Procurement (AAMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Integrated Procurement:</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AC)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P660,000.00
Small Value Procurement (NP-SVP)	P2,715,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P16,615,000.00

DEFINITION

1. **PROPOSED GBSF** - A management plan of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's substantive operations or for the provision of staff support to the agency's line function.
2. **PROJECT GBSF** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/FOUO User** - Unit is proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Help procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/acceptance and acceptance/turnover.
6. **Source of Funds** - Winchur Gap, Foreigns Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project

Resonances

Programs and projects should be aligned with budget documents, and especially those posted at the PhilScapes.

Breastfeeding is also anore and for tracking purposes, aligned with breastfeeding education

Any remark that will help GSPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Add/Post of Bids/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
	Capability Building Program													
ProcMS-001	Board and Lodging for the Conduct of CY 2021 Strategic Planning and Assessment of Procurement Management Service	ProcMS-Office of the Director	No	Goods & Services (CS)	Lease of Real Property (NP-LRP)	23-Jan-21		22-Feb-21	GAA	1-Mar-21	P360,000.00	P360,000.00		
ProcMS-002	Board and Lodging for the Conduct of CY 2021 Mid-Year Assessment and Planning of Procurement Management Service, Office of the Director	ProcMS-Office of the Director	No	Goods & Services (CS)	Lease of Real Property (NP-LRP)	25-Jun-21		25-Jul-21	GAA	1-Aug-21	P120,000.00	P120,000.00		
									TOTAL		P480,000.00	P480,000.00	P0.00	

Type of Contract		Total
Goods & Services (CS)		P480,000.00
Civil Works (CW)		P0.00
Consulting Services (CS)		P0.00
Grand Total		P480,000.00

Mode of Procurement		TOTAL
International Competitive Bidding (ICB)		P0.00
Competitive Bidding (CB)		P0.00
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)		P0.00
Direct Contracting (DC)		P0.00
Repeat Order (RO)		P0.00
Shopping (S)		P0.00
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)		P0.00
Adjacent or Contiguous (NP-Adj)		P0.00
Agency-to-Agency (NP-AA)		P0.00
Highly Technical Consultants (NP-HTC)		P0.00
Small Value Procurement (NP-SVP)		P0.00
Lease of Real Property (NP-LRP)		P480,000.00
Two Failed Biddings (NP-2FB)		P0.00
Grand Total		P480,000.00

DEFINITION

1. PROGRAM (PESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (PESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PHO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance turnover.
6. Source of Funds - Whether GAA, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCSPs.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



Annual Procurement Plan 2021 - ProcMS-OD

Team Leader Sign

ANNEX A

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2021

Office : ProcMS-BAC Secretariat Division

Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Ad/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE		CO
01 Purchase of Construction Materials for Office Partitions	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P40,000.00	P40,000.00		
02 Purchase of 500pcs. File Boxes	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P200,000.00	P200,000.00		
03 Purchase of 4 units Color Printers	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P56,000.00	P56,000.00		
04 Purchase of 2 units Steel Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P24,000.00	P24,000.00		
05 Purchase of Jackets and Polo Shirts for Meetings	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P76,000.00	P76,000.00		
										TOTAL	P396,000.00	P396,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P396,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P396,000.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)			P0.00
Competitive Bidding (CB)			P0.00
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00
Repeat Order (RO)			P0.00
Shopping (S)			P0.00
Negotiated Procurement:			
Take-Over of Contracts (NP-TOC)			P0.00
Adjacent or Contiguous (NP-Ad)			P0.00
Agency-to-Agency (NP-AA)			P0.00
Highly Technical Consultants (NP-HTC)			P0.00
Small Value Procurement (NP-SVP)			P396,000.00
Lease of Real Property (NP-LRP)			P0.00
Two Failed Biddings (NP-2FB)			P0.00
Grand Total			P396,000.00

DEFINITION

JA (RESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
T (RESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGesp.



Procurement Plan CY 2021 - ProcMS-BAC Sec

Team Leader Sign:

[Signature]

ID Form No. 002
Procurement Plan
November, 2019

Procurement - Competitive Bidding and Alternative Method including: selective bidding, direct contracting, repeat order, shopping, and regulated procurement.
e for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
in; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
of Funds - Whether GPP, Foreign Assisted or Special Purpose Fund
ed Budget - Agency approved estimate of project/program costs
s - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget
documents
Any remark that will help GPPB track programs and projects



Procurement Plan CY 2021 - ProcMS-BAC Sec

Team Leader Sign

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Add/Post of Bids/ME	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS-001	Procurement of Catering Service-Meals for Oplan Balik Esawela (DBE) 2021 Command Center Conduct of Oplan Balik Esawela	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	GA55 2021 Fund	P8,540,000.00	P8,540,000.00		
PAS-002	Procurement of OBE Jackets	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Mar-21			24-Apr-21	1-May-21	GA55 2021 Fund	P240,000.00	P240,000.00		
	Subscriptions														
PAS-003	Subscription to Digital Writing Assistance Tool	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P100,000.00	P100,000.00		
PAS-004	Subscription of Call Monitoring System	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P120,000.00	P120,000.00		
	Media Monitoring														
PAS-005	Procurement of Media Monitoring Service	PAS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P480,000.00	P480,000.00		
	Hiring of Highly Technical Consultants														
PAS-006	Hiring of Highly Technical Consultant for Website Policy	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P330,000.00	P330,000.00		
PAS-007	Hiring of Highly Technical Consultant for Social Media Policy	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P330,000.00	P330,000.00		
	Equipment (Capital Outlay)														
PAS-008	Procurement of Copier with Scanner	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P200,000.00		P200,000.00	
PAS-009	Procurement of PA&X Telephone System	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P200,000.00		P200,000.00	
	School Opening Day National Program														
PAS-010	Procurement of Production Team and Equipment	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Aug-21			24-Sep-21	1-Oct-21	GA55 2021 Fund	P700,000.00	P700,000.00		
	Overhead														
PAS-011	Procurement of Boosting Credits for Social Media Posts of DepEd Social Media Accounts	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GA55 2021 Fund	P600,000.00	P600,000.00		
PAS-012	Procurement of Polo Shirts and Jackets for PAS Coverage Team	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Feb-21			25-Mar-21	1-Apr-21	GA55 2021 Fund	P73,000.00	P73,000.00		
PAS-013	Purchase of Supplies not included in DBA-MS	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	8-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	GA55 2021 Fund	P4,700,000.00	P4,700,000.00		



Annual Procurement Plan FY 2021 - PAS-OD

Team Leader Sign:

[Signature]
01/29/2021

							TOTAL	P=6,815,000.00	P=6,215,000.00	A=500,000.00	
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Type of Contract	Total
Goods & Services (GS)	P13,475,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,140,000.00
Grand Total	P14,615,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,240,000.00
Alternative Methods of Procurement (AAMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Alternative Procurement:	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P660,000.00
Small Value Procurement (NP-SVP)	P2,715,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P16,615,000.00

DEFINITION

1. **PROGRAM AREA:** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilScaps.

1. PhD/Post User - Limit as proportion of program or project

in Schedule for Each Procurement Method. Methods include: selective bidding, direct contracting, request order, shopping, and negotiated procurement.

as: procurement (for example, procurement activity), qualification, award of contract, contract preparation, delivery/completion and acceptance; turnover.

8. SOURCE OF FUNDS - WHETHER GOV, FOREIGN ASSISTED OR SPECIAL PURPOSE FUNDS

7. Estimated Budget - Agency approved estimate of project/program costs

B. Parameters - brief description of programs or project

Breakdown into more and so for trading purposes, aligned with budget documents

Any remark that will help EPB track programs and projects

Any research that will help GPOB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2021

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
						Advised of Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Overhead												
PAS-001	Procurement of Spare Parts for the Repair and Maintenance of Duplo Duplicating Machine, Model DP-5850	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-May-21	24-Jan-21	1-Jul-21	2021-EK5 (Current Fund)	P172,600.00	P172,600.00		
PAS-002	Procurement of Spare Parts for the Repair and Maintenance of Automatic Paper Cutting Machine, Model PN 6100P	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-May-21	24-Jan-21	1-Jul-21	2021-EK5 (Current Fund)	P78,200.00	P78,200.00		
PAS-003	Procurement of Spare Parts for the Repair and Maintenance of Duplo Collating Machine, Model DPC 127100	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21	25-Aug-21	1-Sep-21	2021-EK5 (Current Fund)	P30,000.00	P30,000.00		
PAS-004	Procurement of Spare Parts for the Repair and Maintenance of Heavy Duty Stitching Machine/PS Slicer, Model A	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21	25-Aug-21	1-Sep-21	2021-EK5 (Current Fund)	P30,000.00	P30,000.00		
PAS-005	Procurement of Spare Parts for the Repair and Maintenance of Inno 213 Develop	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	28-Sep-21	25-Oct-21	1-Nov-21	2021-EK5 (Current Fund)	P30,000.00	P30,000.00		
PAS-006	Procurement of Spare Parts for the Repair and Maintenance of Perfect Binding Machine, Model GS3310	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	28-Sep-21	25-Oct-21	1-Nov-21	2021-EK5 (Current Fund)	P40,000.00	P40,000.00		
PAS-007	Procurement of 128GB SD Card	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21	24-Apr-21	1-May-21	2021-EK5 (Current Fund)	P16,170.00	P16,170.00		
PAS-008	Procurement of Drone Backpack	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21	24-Apr-21	1-May-21	2021-EK5 (Current Fund)	P5,736.50	P5,736.50		
PAS-009	Procurement of CAMERA and LAPTOP Backpack Bag (Black)	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21	24-Apr-21	1-May-21	2021-EK5 (Current Fund)	P28,182.00	P28,182.00		
									TOTAL	P385,888.50	P385,888.50	P0.00	

Type of Contract	Total
Goods & Services (GS)	P385,888.50
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P385,888.50

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P335,800.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00



Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P50,088.50
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P385,888.50

DEFINITION

1. **PROGRAM (PES)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's time functions.
2. **PROJECT (PES)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Compulsive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and regulated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conferences; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGep.

Breakdown into more and so for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects




MAR 04, 2021

ANNEX A

DEPARTMENT OF EDUCATION (Legal Service-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : Legal Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Address of Bids	Sub/Type of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
LS1-001	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00	Originally, the estimated budget is P491,050,000.00 and the delivery period is June 2020
LS1-002	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00	Originally, the estimated budget is P491,050,000.00 and the delivery period is June 2020
LS1-003	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00	Originally, the estimated budget is P491,050,000.00 and the delivery period is June 2020
LS1-004	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	23-Jan-21			22-Feb-21	1-Mar-21	2021 Line Item	P350,000.00	P350,000.00	Originally, the estimated budget is P491,050,000.00 and the delivery period is June 2020
LS1-005	Subscription of online materials	Legal Service - Office of the Director	No	Goods and Services (GS)	Direct Contracting (DC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P376,320.00	P376,320.00	As per EL's advice, for deletion
											TOTAL	P1,776,320.00	P1,776,320.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P376,320.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,400,000.00
Grand Total	P1,776,320.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P376,320.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,400,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Grand Total	P1,776,320.00

- DEFINITION**
- PROGRAM (PESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 - PROJECT (PESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project.
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted in the PhilGaps.





Annual Procurement Plan CY 2021 - Legal - OD

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation); delivery/ completion and acceptance/ turnover.
6. Source of Funds - Whether GPP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remarks that will help GPPS track programs and projects

Team Leader Sign: Enrique P. Borja
Feb. 04 21

ANNEX A

DEPARTMENT OF EDUCATION (FS-Education Program Delivery Unit) - Annual Procurement Plan for FY 2021

Name of Office : FS-Education Program Delivery Unit

PAP Code	Procurement/Program/Project	PMO/Enr/User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
						Add/Post of IB/RE	Sub/Opn of Bids	Notice of Award		Total	MOOE	CO	
EPDU-001	Procurement of Printing Service for the Quarterly Publications (1st Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	23-Mar-21	24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	₱75,000.00	₱75,000.00		
EPDU-002	Procurement of Printing Service for the Quarterly Publications (2nd Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	23-Mar-21	24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	₱75,000.00	₱75,000.00		
EPDU-003	Procurement of Printing Service for the Quarterly Publications (3rd Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	23-Jun-21	23-Jul-21	1-Aug-21	EPDU GASS FUNDS 2021	₱75,000.00	₱75,000.00		
EPDU-004	Procurement of Printing Service for the Quarterly Publications (4th Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	23-Sep-21	23-Oct-21	1-Nov-21	EPDU GASS FUNDS 2021	₱75,000.00	₱75,000.00		
TOTAL										₱300,000.00	₱300,000.00	₱0.00	

Type of Contract	Total
Goods & Services (GS)	₱300,000.00
Civil Works (CW)	₱0.00
Consulting Services (CS)	₱0.00
Grand Total	₱300,000.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)		₱0.00	
Competitive Bidding (CB)		₱0.00	
Alternative Methods of Procurement (AMPP)			
Limited Source Bidding (LSB)		₱0.00	
Direct Contracting (DC)		₱0.00	
Repeat Order (RO)		₱0.00	
Shopping (S)		₱0.00	
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)		₱0.00	
Adjacent or Contiguous (NP-Adj)		₱0.00	
Agency-to-Agency (NP-AA)		₱0.00	
Highly Technical Consultants (NP-HTC)		₱0.00	
Small Value Procurement (NP-SVP)		₱300,000.00	
Lease of Real Property (NP-LRP)		₱0.00	
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)		₱0.00	
Grand Total		₱300,000.00	

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established; for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are attached to result in some pre-determined measure of goods and services.
3. PMO/Enr User - Unit as proposer of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/completion and acceptance) turnover.
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund

Programs and projects should be aligned with budget documents, and especially those posted at the linkages.



7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into more and so for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



Annual Procurement Plan CY 2021 - EPDU

Team Leader Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2021

Name of Office : Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of Bids	Sub/Opn of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
LCCS-001	Printing of the Manual on the Foundational Framework for Exemplary Community-based Literacy Programs and Engagement	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (SVP)	25-Apr-21		25-May-21	1-Jun-21	2021-NLPP (Current Fund)	P1,000,000.00	P1,000,000.00		
LCCS-002	Printing of the 2019 LCC Research Journal on Literacy	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (SVP)	25-Apr-21		25-May-21	1-Jun-21	2021-NLPP (Current Fund)	P1,000,000.00	P1,000,000.00		
LCCS-003	Printing of LCC's Compilation of NGOs' and LGUs' Best Practices on Literacy	Literacy Coordinating Council Secretariat	No	Goods and Services (GS)	Small Value Procurement (SVP)	25-Apr-21		25-May-21	1-Jun-21	2021-NLPP (Current Fund)	P800,000.00	P800,000.00		
										TOTAL	P2,800,000.00	P2,800,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,800,000.00

Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)		P0.00	
Competitive Bidding (CB)		P0.00	
Alternative Methods of Procurement (AM/P)			
Limited Source Bidding (LSB)		P0.00	
Direct Contracting (DC)		P0.00	
Repeat Order (RO)		P0.00	
Shopping (S)		P0.00	
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)		P0.00	
Adjacent or Contiguous (NP-Ad)		P0.00	
Agency-to-Agency (NP-AA)		P0.00	
Highly Technical Consultants (NP-HTC)		P0.00	
Small Value Procurement (NP-SVP)		P2,800,000.00	
Lease of Real Property (NP-LRP)		P0.00	
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)		P0.00	
Grand Total		P2,800,000.00	

DEFINITION

1. PROCEM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PROJECT User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising, posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/ completion and acceptance/turnover).
6. Source of Funds - Whether COF, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilDep.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects



Annual Procurement Plan CY 2021 - LCCS