


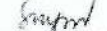
Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 2


PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL	
		Competitive Bidding	Direct Contracting	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Emergency Cases)		Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)
OFFICE OF THE SECRETARY									
OSEC1	Proper				2,880,000.00	1,672,250.00	600,000.00	5,152,250.00	
OSEC2	Proper (Education Futures Unit)				960,000.00	500,000.00	1,000,000.00	2,460,000.00	
UNDERSECRETARIES									
USEC7	Legal Affairs				3,000,000.00	885,000.00		3,885,000.00	
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT									
BHROD3	Human Resource Development Division	P7,012,500.00		7,000,000.00				14,012,500.00	
BHROD4	Organization Effectiveness Division					1,480,000.00		1,480,000.00	
BUREAU OF LEARNING RESOURCES									
BLR2	Learning Resources Production Division	P4,523,032,876.46						4,523,032,876.46	
BLR3	Learning Resources Quality Assurance Division				23,148,000.00			23,148,000.00	
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS1	Office of the Director						200,000,000.00	200,000,000.00	
ICTS2	Solutions Development Division	73,000,000.00				1,698,043.47		74,698,043.47	
ICTS3	Technology Infrastructure Division						1,200,000,000.00	1,200,000,000.00	
EXTERNAL PARTNERSHIP SERVICE									
EPS4	International Cooperation Office				600,000.00			600,000.00	
PUBLIC AFFAIRS SERVICE									
PAS1	Office of the Director				660,000.00	2,115,000.00		2,775,000.00	
PAS2	Communications Division					185,400.00		185,400.00	
LEGAL SERVICE									
LS2	Investigation Division			53,000.00		390,937.00		443,937.00	
FINANCE SERVICE									
FS4	Employee Account Management Division				450,000.00			450,000.00	
NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES									
NEAP4	Baguio	1,650,000.00						P1,650,000.00	
TOTAL		4,604,695,376.46	-	7,053,000.00	31,698,000.00	8,926,630.47	1,400,000,000.00	1,600,000.00	6,053,973,006.93

Prepared by:



MARY GAE P. HAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


Atty. MARCELO H. BRAGADO, Jr.
Director IV
ProcMS

Endorsed by:


Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration


Recommending Approval:

For the Bids and Awards Committee

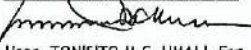
BIDS AND AWARDS COMMITTEE I


Usec. ALAIN DEL B. PASCUA
Chairperson

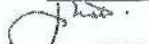
BIDS AND AWARDS COMMITTEE II


Atty. Usec. REVSEE A. ESCOBEDO
Chairperson

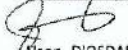
BIDS AND AWARDS COMMITTEE III


Usec. TONISITO M.C. UMALI, Esq.
Chairperson

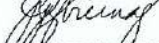
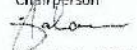
BIDS AND AWARDS COMMITTEE IV


Usec. JESUS L.R. MATEO
Chairperson


BIDS AND AWARDS COMMITTEE V


Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For the Acquisitions Committee


JAMES RONALDO G. YBIERNAS
Chairperson

HAIDEE T. MALANA
Vice-Chairperson

APPROVED BY:


LEONOR MASTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

**DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2021
 Supplemental - APP 2**

Name of Office : Office of the Secretary - Proper

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Research and Information														
OSEC1-001	Printing of Secretary's Report	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-002	Subscription to Opinion Polls	Office of the Secretary - Proper	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	9-Mar-21			8-Apr-21	15-Apr-21	2021-GASS (Current Fund)	P600,000.00	P600,000.00		
	Workshops, Trainings and Capability Building														
OSEC1-003	Procurement of Meals and Snacks for the Gen. Assembly	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
	Consulting Services for the Special Programs and Projects of the Office of the Secretary														
OSEC1-004	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-005	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-006	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P640,000.00	P640,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P640,000.00	P640,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-010	Lease of Multi Function Copier Machine	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P396,000.00	P396,000.00		
OSEC1-011	Procurement of Meals and Snacks for the Workshop on the Development of Report (Part 1: Consultations)	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P78,750.00	P78,750.00		
OSEC1-012	Procurement of Meals and Snacks for the Workshop on the Development of Report (Part 2: Writeshop)	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P78,750.00	P78,750.00		
OSEC1-013	Procurement of Meals and Snacks for the Workshop on the Development of Report (Part 3: Final Draft)	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P78,750.00	P78,750.00		
TOTAL											P5,152,250.00	P5,152,250.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,672,250.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,480,000.00
Grand Total	P5,152,250.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,880,000.00
Small Value Procurement (NP-SVP)	P1,672,250.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P600,000.00
Grand Total	P5,152,250.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (Office of the Secretary - Proper (Education Futures Unit)) - Annual Procurement Plan for FY 2021
 Supplemental - APP 2**

Name of Office : Office of the Secretary - Proper (Education Futures Unit)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Communicating Futures Work														
OSEC2-001	Hiring of Highly Technical Consultant for Website Strategy, Design and Development	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-FEO-GASS (Current Fund)	P480,000.00	P480,000.00		
	Futures and Foresight Work														
OSEC2-002	Hiring of Highly Technical Consultant for the Learning Spaces Project	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2021-FEO-GASS (Current Fund)	P480,000.00	P480,000.00		
	Development of Artificial Intelligence (AI)-based Systems														
OSEC2-003	Procurement of AIM MSDS Capstone Project for the Development of an AI-based Intervention Strategies for Improving Filipino Students' Performance in PISA	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21			25-Mar-21	1-Apr-21	2021-FEO-GASS (Current Fund)	P500,000.00	P500,000.00		
OSEC2-004	Procurement of AIM MSDS Capstone Project for the Creation of an Intelligent Learning and Development System for Public School Teachers	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21			25-Mar-21	1-Apr-21	2021-FEO-GASS (Current Fund)	P500,000.00	P500,000.00		
	Office Improvement														
OSEC2-005	Procurement for the Supply and Delivery of Office furniture & appliance	Office of the Secretary - Proper (Education Futures Unit)	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-FEO-GASS (Current Fund)	P350,000.00	P350,000.00		
OSEC2-006	Procurement for the Supply, Delivery and Installation of Sliding glass door	Office of the Secretary - Proper (Education Futures Unit)	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-FEO-GASS (Current Fund)	P50,000.00	P50,000.00		
OSEC2-007	Procurement for the Supply and Delivery of Wood floorings and materials	Office of the Secretary - Proper (Education Futures Unit)	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-FEO-GASS (Current Fund)	P100,000.00	P100,000.00		
											TOTAL	P2,460,000.00	P2,460,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,960,000.00
Grand Total	P2,460,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P1,000,000.00
Grand Total	P2,460,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
USEC7-002	Printing and Production of IEC Materials on Child Rights	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-LEGAL (Current Fund)	P885,000.00	P885,000.00		
USEC7-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P300,000.00	P300,000.00		
USEC7-004	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		
USEC7-005	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P500,000.00	P500,000.00		
USEC7-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		
TOTAL											P3,885,000.00	P3,885,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P885,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,000,000.00
Grand Total	P3,885,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P3,000,000.00

Small Value Procurement (NP-SVP)				P885,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P3,885,000.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Feb-21			25-Mar-21	1-Apr-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
USEC7-002	Printing and Production of IEC Materials on Child Rights	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-LEGAL (Current Fund)	P885,000.00	P885,000.00		
USEC7-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P300,000.00	P300,000.00		
USEC7-004	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		
USEC7-005	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Feb-21			25-Mar-21	1-Apr-21	2021-LEGAL (Current Fund)	P500,000.00	P500,000.00		
USEC7-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		
TOTAL											P3,885,000.00	P3,885,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P885,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,000,000.00
Grand Total	P3,885,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P3,000,000.00

Small Value Procurement (NP-SVP)				P885,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P3,885,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Qualifying Exam for School Heads (NQESH)														
BHROD3-002	Procurement of Consultancy Services for the Development of Online System for the FY2021 NQESH administration and management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021-OPDNTF (Current Fund)	P7,012,500.00	P7,012,500.00		
BHROD3-003	Procurement of Professional Consultancy Services of PNU-RCTQ for the Analysis, Design, Development, Validation, and Finalization of FY2021 National Qualifying Examinations for School Heads (NQESH)	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	25-Mar-21			24-Apr-21	1-May-21	2021-OPDNTF (Current Fund)	P7,000,000.00	P7,000,000.00		
TOTAL											P14,012,500.00	P14,012,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P14,012,500.00
Grand Total	P14,012,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P7,012,500.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P7,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P14,012,500.00

DEFINITION



- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 


ANNEX A

**DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 2**

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System Program														
BHROD4-001	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
BHROD4-002	Procurement of DepEd Quality Policy Certification Frame	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P100,000.00	P100,000.00		
BHROD4-003	Procurement of QMS IEC Materials	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P180,000.00	P180,000.00		
BHROD4-004	Procurement of 5S IEC Materials	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P200,000.00	P200,000.00		
TOTAL											P1,480,000.00	P1,480,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,480,000.00

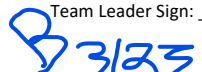
Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,480,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,480,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Team Leader Sign:  _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks/Instructional Materials														
BLR2-022	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P274,823,830.81	P274,823,830.81		
BLR2-023	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- SCIENCE (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P398,403,752.62	P398,403,752.62		
BLR2-024	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P662,283,742.95	P662,283,742.95		
BLR2-025	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- FILIPINO (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P1,114,034,711.79	P1,114,034,711.79		
BLR2-026	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ARALING PANLIPUNAN (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P383,429,306.75	P383,429,306.75		
BLR2-027	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- EDUKASYON SA PAGPAPAKATAO (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P301,239,170.01	P301,239,170.01		
BLR2-028	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P304,236,899.41	P304,236,899.41		
BLR2-029	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P549,493,365.74	P549,493,365.74		
BLR2-030	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- PHYSICAL EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P211,775,153.36	P211,775,153.36		
BLR2-031	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P323,312,943.01	P323,312,943.01		
											TOTAL	P4,523,032,876.46	P4,523,032,876.46	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P4,523,032,876.46
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,523,032,876.46

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,523,032,876.46
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P4,523,032,876.46

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Quality Assurance Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 2

Name of Office : BLR-Learning Resources Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Evaluation and Review of Revised of K to Grade 12 LR														
BLR3-001	Procurement of Services of Learning Resource Evaluators (LREs) for the Evaluation and Review of Revised K to Grade 12 Textbooks and Teacher's Manuals	BLR-Learning Resources Quality Assurance Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Aug-21			24-Sep-21	1-Oct-21	FY 2021 Textbook Budget (Current Funds)	P18,648,000.00	P18,648,000.00		
	Evaluation of DepEd Developed Learning Resources (DDLRs)														
BLR3-002	Procurement of Services of Learning Resource Evaluators (LREs) for the Evaluation of DepEd Developed Learning Resource (DDLRs)	BLR-Learning Resources Quality Assurance Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Aug-21			24-Sep-21	1-Oct-21	FY 2021 Textbook Budget (Current Funds)	P4,500,000.00	P4,500,000.00		
TOTAL											P23,148,000.00	P23,148,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P23,148,000.00
Grand Total	P23,148,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P23,148,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P23,148,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Computerization Program														
ICTS1-002	Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book, Personality Development, and Production Training of its Teacher Broadcasters	ICTS-Office of the Director	No	Goods & Services (GS)	Emergency Cases (NP-EC)	23-Feb-21			25-Mar-21	1-Apr-21	Computerization Program (MOOE) SARO # BMB-F-20-0019122 dated 11 Nov 2020	P200,000,000.00	P200,000,000.00		Originally, the project title is Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the video lessons for DepEdTV, Creation of DepEdTV Brand Book and Personality Development of its Teacher Broadcasters, the type of contract is Consulting Services (CS) and the delivery period is December 2021
											TOTAL	P200,000,000.00	P200,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P200,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P200,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P200,000,000.00
Grand Total	P200,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Computerization Program														
ICTS2-004	Procurement of Supply, Delivery and Installation of Braille Translation Software and Optical Character Recognition (OCR)	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	DCP Capital Outlay 2020 Continuing	P798,043.47		P798,043.47	
ICTS2-005	Procurement of Supply and Delivery of Anti-plagiarism Software with support and training services	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	DCP Capital Outlay 2020 Continuing	P900,000.00		P900,000.00	
ICTS2-006	Procurement of Supply and Delivery of Adobe Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP Capital Outlay 2020 Continuing	P73,000,000.00		P73,000,000.00	
TOTAL											P74,698,043.47	P0.00	P74,698,043.47		

Type of Contract	Total
Goods & Services (GS)	P74,698,043.47
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P74,698,043.47

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P73,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,698,043.47
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P74,698,043.47

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 2**

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-011	Connectivity Load for DepEd Employees	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Oct-20			24-Nov-20	1-Dec-20	Computerization Program (MOOE or CO with SARO # BMB-F-20-0019122 dtd Nov 11, 2020)	P1,200,000,000.00	P1,200,000,000.00		CY 2020 on-going project
TOTAL												P1,200,000,000.00	P1,200,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,200,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,200,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P1,200,000,000.00
Grand Total	P1,200,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (EPS-International Cooperation Office) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : EPS-International Cooperation Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS4-001	Hiring of Highly Technical Consultant	EPS-International Cooperation Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	BPLP-MOOE	P300,000.00	P300,000.00		
EPS4-002	Hiring of Highly Technical Consultant	EPS-International Cooperation Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	BPLP-MOOE	P300,000.00	P300,000.00		
TOTAL											P600,000.00	P600,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000.00
Grand Total	P600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P600,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-001	Procurement of Catering Service-Meals for Oplan Balik Eskwela (OBE) 2021 Command Center Conduct of Oplan Balik Eskwela	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	EICS 2020 Continuing Fund	P1,000,000.00	P1,000,000.00		Originally, the mode of procurement is Competitive Bidding, the estimated budget is P8,540,000.00 and the source of fund is GASS 2021 Current Fund
	Subscriptions														
PAS1-004	Subscription of Call Monitoring System	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	GASS 2021 Current Fund	P200,000.00	P200,000.00		Originally, the estimated budget is P120,000.00 and the delivery period is March.
	Media Monitoring														
PAS1-005	Procurement of Consultancy Services for Media Monitoring	PAS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	GASS 2021 Current Fund	P240,000.00	P240,000.00		Originally, the project title is Procurement of Media Monitoring Service, estimated budget is P480,000.00 and the delivery period is March
	Hiring of Highly Technical Consultants														
PAS1-006	Hiring of Highly Technical Consultant for Website Policy	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	GASS 2021 Current Fund	P330,000.00	P330,000.00		Originally, the delivery period is March.
PAS1-007	Hiring of Highly Technical Consultant for Social Media Policy	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	GASS 2021 Current Fund	P330,000.00	P330,000.00		Originally, the delivery period is March.
	School Opening Day National Program														
	Overhead														
PAS1-011	Procurement of Boosting Credits for Social Media Posts of DepEd Social Media Accounts	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	GASS 2021 Current Fund	P600,000.00	P600,000.00		Originally, the delivery period is March.
PAS1-012	Procurement of Polo Shirts and Jackets for PAS Coverage Team	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	GASS 2021 Current Fund	P75,000.00	P75,000.00		Originally, the delivery period is April.
	TO BE DELETED														
PAS1-002	Procurement of OBE Jackets	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	GASS 2021 Current Fund	(P240,000.00)	(P240,000.00)		Per PAS-OD Memo dated 15 March 2021, the procurement of this project is cancelled
	Subscriptions														
PAS1-003	Subscription to Digital Writing Assistance Tool	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GASS 2021 Current Fund	(P100,000.00)	(P100,000.00)		Per PAS-OD Memo dated 15 March 2021, the procurement of this project is cancelled
	Equipment (Capital Outlay)														
PAS1-008	Procurement of Copier with Scanner	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GASS 2021 Current Fund	(P200,000.00)	(P200,000.00)		Per PAS-OD Memo dated 15 March 2021, the procurement of this project is cancelled

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-009	Procurement of PABX Telephone System	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	GASS 2021 Current Fund	(P200,000.00)		(P200,000.00)	Per PAS-OD Memo dated 15 March 2021, the procurement of this project is cancelled
PAS1-013	Purchase of Supplies not included in DBM-PS	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	GASS 2021 Current Fund	(P4,700,000.00)	(P4,700,000.00)		Per PAS-OD Memo dated 15 March 2021, the procurement of this project is cancelled
TOTAL											P2,775,000.00	P2,775,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,875,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P900,000.00
Grand Total	P2,775,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P660,000.00
Small Value Procurement (NP-SVP)	P2,115,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,775,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 2

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-001	Procurement of OBE Jackets	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	EICS 2021 Current Fund	P60,000.00	P60,000.00		
	Subscriptions														
PAS2-002	Subscription to Digital Writing Assistance Tool	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	EICS 2021 Current Fund	P125,400.00	P125,400.00		
											TOTAL	P185,400.00	P185,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P185,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P185,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P185,400.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P185,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Legal Service-Investigation Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 2

Name of Office : Legal Service-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS2-001	Publication of the Revised Rules on Administrative Cases in the Department of Education (Newspaper of General Circulation)	Legal Service-Investigation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-LEGAL (Current Fund)	P390,937.00	P390,937.00		
LS2-002	Publication of the Rules on Administrative Cases in the Department of Education (Official Gazette)	Legal Service-Investigation Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Oct-21			24-Nov-21	1-Dec-21	2021-LEGAL (Current Fund)	P53,000.00	P53,000.00		
TOTAL											P443,937.00	P443,937.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P443,937.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P443,937.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P53,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P390,937.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P443,937.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS4-001	Hiring of Highly Technical Consultant	FS-Employee Account Management Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-TrustFund (Current Fund)	P450,000.00	P450,000.00		
TOTAL											P450,000.00	P450,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P450,000.00
Grand Total	P450,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P450,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P450,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (NEAP-Baguio) - Annual Procurement Plan for FY 2021
Supplemental - APP 2**

Name of Office : NEAP-Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP4-001	Delivery and Installation of data communications and structure cabling, Pabx/IP telephony provisions	NEAP-Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021-HRTD (Current Fund)	P1,650,000.00	P1,650,000.00		
											TOTAL	P1,650,000.00	P1,650,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,650,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,650,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,650,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,650,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects