Republic of the Philippines DEPARTMENT OF EDUCATION - Main (Central Office) CY 2021 ANNUAL PROCUREMENT PLAN 1

hrical (Smell Value (Emergency Cases) P1,007,900.00 8,010,400.00 25,000,000.00 101,500,000.00 101,500,000.00 105,500.00 101,500,000.00 105,500.00 105,500.00 105,500.00 105,500.00 105,500.00 P705,300.00 P200,000,000.00 200,000,000.00 P705,300.00 P700,000.00 100,000.00 1.00 P100,000.00 1.00 376,3224,716.60					7074	
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000.00 P795,300.00 P790,000.00			.60	53,224,716.60	Central Security and Safety Office	CSSO
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 P795,300.00 P790,000,000,000.00					OTHER OFFICES	
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 P795,300.00 P700,000.00		0.00	376,320.00		Office of the Director	LS1
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 P795,300.00 P7900,000.00					LEGAL SERVICE	
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000.00 P795,300.00 P790,000.00			1.00	J. College College South and South a	Contract Management Division	ProcMS4
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 P795,300.00 P790,000,000,000.00					PROCUREMENT MANAGEMENT SERVICE	
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 4,1					Private Sector Partnerships Unit	EPS2
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00 4.1	•				EXTERNAL PARTNERSHIP SERVICE	
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00					Service	0.000
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000.000					Disaster Risk Reduction and Management	DRRMS
(Small Value Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 P200,000,000,000.00				IT SERVICE	DISASTER RISK REDUCTION AND MANAGEMENT SERVICE	
(Small Value Procurement) Procurement) P1,007,900.00 P1,007,900.00 P165,500.00 4,					Office of the Director	ICTS1
(Small Value Procurement) Procurement) P1,007,900.00 P165,500.00 P165,500.00				NOLOGY SERVICE	INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE	
P1,007,900.00 (Emergency Cases) P1,007,900.00			0.00	P4,715,710,830.00	Education Facilities Division	AdmS4
P1,007,900.00 (Emergency Cases) P1,007,900.00					ADMINISTRATIVE SERVICE	
P1,007,900.00 (Emergency Cases)					School Sports Division	BLSS3
P1,007,900.00 (Emergency Cases)					BUREAU OF LEARNER SUPPORT SERVICES	
(Small Value (Emergency Cases) Procurement) P1,007,900.00			0.00	P101,500,000.00	Learning Resources Production Division	BLR2
(Small Value (Emergency Cases) Procurement) P1,007,900.00					BUREAU OF LEARNING RESOURCES	
(Smail Value (Emergency Cases) P1,007,900.00			0.00	P25,000,000.00	Human Resource Development Division	BHROD3
(Small Value Procurement)			0.00	P7,002,500.00	Employee Welfare Division	BHROD2
(Small Value Procurement)			TW	ATIONAL DEVELOPME	BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT	
Negotiated Procurement	Negotiated Negotiated Procurement (Highly Technical Consultants)	ing Shopping	Direct Contracting	Competitive Bidding	Name of End-User/ PMO	PAP Code
	Total Budget Estimates					

Prepared by:

MARY GAE P. HAS

ProcMS-PPMD Administrative Officer IV

MA. TERESA S. FULGAR AT Chief Administrative Officer ProcMS-PPMD

Reviewed by:

ProcMS Director IV AKY. MARCELO H. BRAGADO, Jr.

Procurement and Administration Assistant Secretary Atty. SALVADER C. MALANA III

Usec. TONISITO M.C. UMALI, Esq. BIDS AND AWARDS COMMITTEE III Barri

Chairperson

BIDS AND AWARDS COMMITTEE IV

Atty. Rev 1: Escalado (Mar 5, 3021 11:18 CMT+8)

BIDS AND AWARDS COMMITTEE II

Chairperson

Usec, AVAIN DEL B. PASCUA

BIDS AND AWARDS COMMITTEE I For the Bids and Awards Committee Recommending Approval:

Chairperson

UKAC. DIOSDADO M. SAN ANTONIO

Chairperson

BIDSTAND AWARDS COMMITTEE V

Charirperson Vice-Chairperson GAMES RONALD G. YEVERNAS HAIDEE T. MALANA 5 and Sitions Committee

APPROVED BY:

Head of Procuring Entity Secretary LEONOR MAGTOLIS BRIONES

Chairperson

e€. JESUS L.R. MATEO

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 1

Name of Office: BLR-Learning Resources Production Division

					101.	Surament (ANADI-	Anthone of Dro	Alternative &		P101 500 000 00	ō			Consulting Services (CS)	
P101,500,000.00						B)	Competitive Bidding (CB)	Competitiv		P0.00				Civil Works (CW)	
P0.00					(ICB)	international Competitive Bidding (ICB)	nal Competit	Internation		P0.00				Goods & Services (GS)	
TOTAL					nent	Mode of Procurement	Mode					Total		Type of Contract	
***************************************	P0,00	P101,500,000.00	P101,500,000.00	TOTAL		***************************************	-		***************************************					THE	occupation propagation
														A CONTRACTOR OF THE PROPERTY O	
As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PPMP and APP for the procurement of manuscript		P35,000,000.00	P35,000,000.00	2021 IMS Fund	1-0ct-21	24-Sep-21	20-Aug-21	25-Jul-21	6-ปน -21	Competitive Bidding (CB)	Consulting Services (CS)	8	BLR-Learning Resources Production Division	Procurement of Manuscripts for SHS LRs	BLR2-005
As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PPMP and APP for the procurement of manuscript		P10,500,000.00	P10,500,000.00	2021 IMS Fund	1-0ct-21	24-Sep-21	20-Aug-21	25-Jul-21	8-Jul-21	Competitive Bidding (CB)	Consulting Services (CS)	No	BLR-Learning Resources Production Division	Procurement of Manuscripts for Gr. 8 LRs	BLR2-004
As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PPMP and APP for the procurement of manuscript		P24,500,000.00	P24,500,000.00	2021 IMS Fund	1-0ct-21	24-Sep-21	20-Aug-21	25-Jul-21	6-Jul-21	Competitive Bidding (CB)	Consulting Services (CS)	No	BLR-Learning Resources Production Division	Procurement of Manuscripts for Gr. 4 LRs	BLR2-003
As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PPMP and APP for the procurement of manuscript		P17,500,000.00	P17,500,000.00	2021 IMS Fund	1-0ct-21	24-Sep-21	20-Aug-21	25-Jul-21	6-Jul-21	Competitive Bidding (CB)	Consulting Services (CS)	No	BLR-Learning Resources Production Division	Procurement of Manuscripts for Gr. 3 LRs	BLR2-002
As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PPNP and APP for the procurement of manuscript		P14,000,000.00	P14,000,000.00	2021 IMS Fund	1-0ct-21	24-Sep-21	20-Aug-21	25-Jui-21	6-Jul-21	Competitive Bidding (CB)	Consulting Services (CS)	No	BLR-Learning Resources Production Division	Procurement of Manuscripts for Gr. 2 LRs	BLR2-001
			***************************************											Textbooks/Instructional Materials	
Remarks	6	MOOE	Total	Funds	Delivery	Contract Signing	f Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
		Estimated Budget (PhP)	Estin	, compa		Activity	Procurement	Schedule for Each Procurement Activity	Schedu	Mode of	-	Is this an Early			

Annual Procurement Plan CY 2021 - BLR-LRPD

Consulting Services (CS)
Grand Total

P0.00 P0.00

Competitive Bidding (CB) Alternative Methods of Procurement (AMP):

P0.00 P0.00 P101,500,000.00 P101,500,000.00

Limited Source Bidding (LSB)
Direct Contracting (DC)
Repeat Order (RO)

Team Leader Sign: 19-Feb-2021

P101.500.000.00						Grand Total									
P0.00						(NP-2FB)	led Biddings	Two Fai							
P0.00						rty (NP-LRP	Real Prope	Lease of							
P0.00					VP)	ement (NP-S	alue Procure	Small Vi							
P0.00					IP-HTC)	Highly Technical Consultants (NP-HTC)	echnical Co	Highly T							
P0.00						NP-AA)	Agency-to-Agency (NP-AA)	Agency-							
P0.00					=	Adjacent or Contiguous (NP-Adj)	it or Contigu	Adjacer							
P0.00					D	Take-Over of Contracts (NP-TOC)	er of Contra	Take-0							
							rocurement	Negotiated Procurement							
P0.00							g (S)	Shopping (S)							
Remarks	60	MOOE	Total	Funds	Delivery	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Contract Procurement Ads/Post of Sub/Open of Notice of Bids Award	Contract	Procurement Activity?	PMO/End-User Procurement Activity?	Procurement/Program/Project	PAP Code
		Estimated Budget (PhP)	Esi	Source of		Activity	rocurement	Schedule for Each Procurement Activity	Schedi	Made of	Type of	Is this an Early			

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Made of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation], delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

Supplemental - APP 1 DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021

Name of Office: BLSS-School Sports Division

						ting (LSB) DC)	Limited Source Bidding (LSB) Direct Contracting (DC)	Limited Direct Co		P165,500.00				Grand Total	_
					(P):	Alternative Methods of Procurement (AMP):	Aethods of Pro	Alternative N		P0.00				Consulting Services (CS)	
						(B.	Competitive Bidding (CB)	Competitiv		P0.00				Civil Works (CW)	
					(ICB)	International Competitive Bidding (ICB	al Competit	Internation		P165,500.00				Goods & Services (GS)	
TOTAL					ment	Mode of Procurement	Mode					Total		Type of Contract	
P 165, 500.101	P0.00	P165,500.00	P165,500.00	TOTAL	The state of the s	A DESCRIPTION OF THE PROPERTY	4	_				***************************************	-	AND THE TRANSPORT OF TH	********************
														THE RESIDENCE OF THE PROPERTY	
2020 PESS P165,500.00 P165,500.00		P165,500.00	P165,500.00	2020 PFSS Continuing	1-Apr-21	25-Mar-21			23-Feb-21	Goods and Small Value Services (GS) Procurement (NP- 23-Feb-21 SYP)	Goods and Services (GS)	N _O	BLSS-School Sports Division		BLS53-001
														School Sports Development Program	
Remarks	co	MOOE	Total	Funds	Delivery	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Blds Award	Ads/Post of IB/REI	7	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
		Estimated Budget (PhP)	Estir	Source		Activity	rocurement	Schedule for Each Procurement Activity	Schedu	Made of	Type of	is this an Early			

Negotiated Pracurement

Shopping (S)

Repeat Order (RO)

DEFINITION

Scientific, Scholarly or Artistic Work, Exclusive

Lease of Real Property (NP-LRP) Small Value Procurement (NP-SVP) Agency-to-Agency (NP-AA) Adjacent or Contiguous (NP-Adj) Take-Over of Contracts (NP-TOC)

Highly Technical Consultants (NP-HTC)

Technology and Media Services (NP-SSAWETMS)

Grand Total

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's staff support to the agency's administrative operations or for the provisions of staff support to the agency stine functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Pracurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

P165,500.00

P0.00

P165,500.00

P0.00 P0.00 PO.00

P0.00

P0.00

P0.00

P0.00 P0.00

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

documents

Any remark that will help GPPB track programs and projects Breakdown into mooe and co for tracking purposes; alligned with budget



DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 1

Name of Office: AS-Education Facilities Division

P0.00						20	Direct Contracting (DC)	Direct Co								
P0.00						ing (LSB)	Limited Source Bidding (LSB)	Limited :	-	P4,715,710,830.00	P4,71			Grand Total		
					1P):	curement (AM	Alternative Methods of Procurement (AMP):	Alternative N		P0.00				Consulting Services (CS)		
P4,715,710,830.00						B)	Competitive Bidding (CB)	Competitiv	_	P3,000,000,000.00	P3,0			Civil Works (CW)		
P0.00					(ICB)	ive Bidding (ICB)	nternational Competitive Bi	Internation	_	P1,715,710,830.00	P1,7			Goods & Services (GS)		
TOTAL					nent	Mode of Procurement	Mode					Total		Type of Contract		
																-
a res and and and an extra results reserved restriction for the second of the second s	P3,000,000,000.00	P4,715,710,830.00 P1,715,710,830.00	P4,715,710,830.00	TOTAL				***************************************					The state of the s	AND THE PROPERTY OF THE PROPER		, , ,
P1,500,000,000.00 Changed from MCOE to CO	P1,500,000,000.00		P1,500,000,000.00	LMSP-2020	1-Dec-21	24-Nov-21	20-Oct-21	24-Sep-21	5-Sep-21	Competitive Bidding (CB)	Civil Works (CW)	No	AS-Education Facilities Division	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2020	Adm\$4-007	
														Last Mile School Program (Continuing)		,
P1,500,000,000.00 Changed from MOOE to CO	P1,500,000,000.00		P1,500,000,000.00	LMSP-2021	1-Dec-21	24-Nov-21	20-Oct-21	24-Sep-21	5-Sep-21	Competitive Bidding (CB)	Civil Works (CW)	No	AS-Education Facilities Division	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021	Adm\$4-006	,
MITENTE DE LE CONTRACTOR DE LA CONTRACTO														Last Mile School Program		_
Originally, the estimated budget is PhP59,764,500.00		P58,594,100.00	P58,594,100.00	BEFF-SF- 2021	1-Aug-21	25-Jui-21	20-Jun-21	25-May-21	6-May-21	Competitive Bidding (CB)	Goods & Services (GS)	No	AS-Education Facilities Division	Supply and Delivery of School Furniture made of Engineered Bamboo (E.Bamboo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	Adm\$4-004	
Originally, the estimated budget is PhP243,834,500.00		P259,764,200.00	P259,764,200.00	BEFF-SF- 2021	1-Aug-21	25-Jul-21	20-Jun-21	25-May-21	6-May-21	Competitive Bidding (CB)	Goods & Services (GS)	₹	A5-Education Facilities Division	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Copperatives under the Basic Educational Facilities Fund (BEFF) CY 2021	Adm\$4-003	
Originally, the estimated budget is PhP1,322,127,000.00		P1,223,208,980.00	P1,223,208,980.00	BEFF-SF- 2021	1-Aug-21	25 Jul-21	20-Jun-21	25-May-21	6-May-21	Competitive Bidding (CB)	Goods & Services (GS)	8	A5-Education Facilities Division	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop Table and Stool for Technical Vocational Livelihood (TVL) Brilding under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	Adm54-002	
Originally, the estimated budget is PhP18,0691,500.00		P174,143,550.00	P174,143,550.00	BEFF-SF- 2021	1-Aug-21	25-Jul-21	20-Jun-21	25-May-21	6-May-21	Competitive Bidding (CB)	Goads & Services (GS)	No	AS-Education Facilities Division	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Bastic Educational Facilities Fund (BEFF) CY 2021	AdmS4-001	
														BEFF - School Furniture		_
																_
Remarks	CO	моое	Total	Funds	Delivery	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code	
		Estimated Budget (PhP)	Esti			Activity	rocurement,	Schedule for Each Procurement Activity	Schedul			ls this an Early				_

Team Leader Sign:

P0.00 P0.00

Page 1 of 2

Direct Contracting (DC) Limited Source Bidding (LSB)

Annual Procurement Plan CY 2021 - AS-EFD

Annual Procurement Plan Revised November, 2019 DepEd PPMD Form No. 002

P4,715,710,830.00						Grand Total									
P0.00						Two Failed Biddings (NP-2FB)	iled Biddings	Two Fa							
P0.00)	erty (NP-LRP	f Real Prope	Lease o							
P0.00					VP)	Small Value Procurement (NP-SVP)	alue Procure	Small V							
P0.00					IP-HTC)	onsultants (N	Technical Co	Highty .							
P0.00						NP-AA)	Agency-to-Agency (NP-AA)	Agency							
P0.00					1)	Adjacent or Contiguous (NP-Adj)	nt or Contigu	Adjacer							
P0.00					0	acts (NP-TO	ver of Contra	Take-0							
							Negotiated Procurement	Negotiated							
P0.00							(S) Bu	Shopping (S)							
P0.00							Repeat Order (RO)	Repeat							
Remarks	СО	MOOE	Total	Funds	Delivery	Contract Signing	f Notice of Award	of Sub/Open o	t Ads/Post o	Contract Procurement Ads/Post of Sub/Open of Notice of Bids Award	Contract	Procurement Activity?	PMO/End-User Procurement Activity?	Procurement/Program/Project	PAP Code
	3)	Estimated Budget (PhP		Source		t Activity	Procurement	Schedule for Each Procurement Activi	Sched	Mode of	Type of	is this an Early			

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

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PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be altigned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

Type text here

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office: ICTS-Office of the Director

			ls this an Early			Schedul	e for Each Pr	Schedule for Each Procurement Activity	ctivity			Est	Estimated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Contract Procurement Ads/Post of Sub/Open of Notice of ByREI Bids Award	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Delivery	of Funds	Total	MODE	6	Remarks
	Basic Education - Learning Continuity Plan and Computerization Program				**************************************								***************************************	***************************************	

ICT51-002	Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the video lessons for DepEdTV, Creation of DepEdTV Brand Book and Personality Development of its Teacher Broadcasters	ICTS-Office of the Director	₹	Consulting E Services (CS)	Services (CS) (NP-EC)	23-Jan-21			22-Feb-21	1-Mar-21	Computeriz ation Program (MODE) SARO # BMB-F-20- 0019122 dtd 11 Nov 2020	P200,000,000,000	P200,000,000,000		
								- PL 00 11 1 1 10 10 10 10 10 10 10 10 10 10			TOTAL	P200,000,000.00	P200,000,000.00 P0.00	PO 00	P200,000,000.00 P200,000,000.00 P0,00
														_	

P200,000,000.00	Grand Total
P200,000,000.00	Consulting Services (CS)
P0.00	Civil Works (CW)
P0.00	Goods & Services (GS)
Total	Type of Contract

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0,00
Small Value Procurement (NP-SVP)	PQ.00
Lease of Real Property (NP-LRP)	P0,00
Emergency Cases (NP-EC)	P200,000,000.00
Grand Total	P200,000,000.00

DEFINITION

- 1. PROGRAM (BESF). A homogeneous group of archities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
- 2. PROJECT (BESF) Peak a agency undraktings which are to be careful out within a definite time frame and which are increded to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; adventising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Programs and projects should be altigned with budget documents, and especially those posted at the PhilGeps.

			Is this an Early			Schedul	ule for Each Procurement Activity	scurement A	tivity			Est	imated Budget (PhF		
PAP Code	Procurement/Program/Project	PMO/End-User Procurement Activity?	Procurement Activity?	Contract	t Contract Procurement	ent Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Sub/Open of Bids	Notice of Award	f Contract Signing	Delivery	of Funds	Total	MODE	60	Remarks
6. Source of Fu	6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	Fund													

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mode and co for tracking purposes; altigned with budget documents
Any remark that will help GPPB track programs and projects

Page 2 of 2

Supplemental - APP 1 DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021

Name of Office: Disaster Risk Reduction and Management Service

TOTAL P795,366.00 P795,300.00 P0.00	TOTAL									1			-
			_										***************************************
24-Apr-21 1-May-21 DPRP 2021 24-Apr-21 1-May-21 Current P795,300.00 Fund	DPRP 202 1-May-21 Current Fund	1-May-21		24-Apr-21			>- 25-Mar-21	Goods & Small Value Services (GS) Procurement (NP- SVP)	Goods & Services (GS)	N	Disaster Risk Reduction and Management Service	DRRMS-015 Procurement of Printing Service for Children's Absorbtooks for COVID-19 and Other Various Abanagement Services (GS) Disasters Services (GS) Disasters Services (GS) Disasters Services (GS) Disasters Services (GS) Services (GS)	DRRMS-015
			\vdash										
Pelivery Funds Total		elivery	-	Contract Signing	f Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award		Contract Procurement	Contract	PMO/End-User Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
Estimated Budget (PhP)	Course		Н	t Activity	Procuremen	Schedule for Each Procurement Activity	Schedi	Made of	Type of	Is this an Early		,	,

P795,300.00	Grand Total
P0.00	Consulting Services (CS)
P0.00	Civil Works (CW)
P795,300.00	Goods & Services (GS)
Total	Type of Contract

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P795,300.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P795.300.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Any remark that will help GPPB track programs and projects Breakdown into mooe and co for tracking purposes; alligned with budget

Supplemental - APP 1 DEPARTMENT OF EDUCATION (EPS-Private Sector Partnerships Unit) - Annual Procurement Plan for FY 2021

Name of Office: EPS-Private Sector Partnerships Unit

TOTAL					ment	Mode of Procurement	Mode					Total		Type of Contract	
ALA MARAMAT IN MATERIAL AL CALLA CAL		TOTAL P100,000.00 P100,000.00 P0.00	P100,000.00	TOTAL			e ped " peter unter an deur reterant de services en	Afternament of the second seco	44 - 44 - 44 - 44 - 44 - 44 - 44 - 44	******************************	***************************************		***************************************	F10,000,00	
Double entry of APP Code (EPSZ-001)	D	P100,000.00	P100,000.00	2021 BPLP (Current Funds)	1-0ct-21	24-Sep-21			P- 25-Aug-2	Goods & Small Value Services (GS) Procurement (NP: 25-Aug-21 SVP)	Goods & Services (GS)	No	EPS-Private Sector Partnerships Unit	### EPS2-002 Printing of Annual Accomplishment Report EPS-Private Sector Roods & Goods & Procurement (NP) 25-Aug-21 1-Oct-21 (Current Principle) Funds) Funds Funds	EPS2-002
***************************************		### \$P\$/ medically ##################################	***************************************											Partnerships Development and Wanagement	
Remarks	8	MOOE (III)	Total	Source of Funds	Delivery	Contract	Post of Sub/Open of Notice of Contra	of Sub/Open o	Ads/Post	Type of Mode of Ads/Post of Sub/Open of Notice of Byrell Bilds Award	Type of Mode of Contract Procureme	Procurement Activity?	PMO/End-User Procurement Activity?	Procurement/Program/Project	PAP Code

P100,000.00	Grand Total
P0.00	Consulting Services (CS)
P0.00	Civil Works (CW)
P100,000.00	Goods & Services (GS)
Iotal	Type of Contract

P100,000.00	Grand Total
P0.00	Two Failed Biddings (NP-2FB)
P0.00	Lease of Real Property (NP-LRP)
P100,000.00	Small Value Procurement (NP-SVP)
P0.00	Highly Technical Consultants (NP-HTC)
P0.00	Agency-to-Agency (NP-AA)
P0.00	Adjacent or Contiguous (NP-Adj)
P0.00	Take-Over of Contracts (NP-TOC)
	Negotiated Procurement
P0.00	Shopping (5)
P0.00	Repeat Order (RO)
P0.00	Direct Contracting (DC)
P0.00	Limited Source Bidding (LSB)
	Alternative Methods of Procurement (AMP):
P0.00	Competitive Bidding (CB)
P0.00	International Competitive Bidding (ICB)
TOTAL	Mode of Procurement

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency is administrative operations or for the provisions of staff support to the agency is administrative operations or for the provisions of staff support to the agency is administrative operations or for the provisions of staff support to the agency is administrative operations or for the provisions of staff support to the agency is administrative operations.
- 2. PROJECT (BESP) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- Remarks brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Any remark that will help GPPB track programs and projects

சேச்சுத்த Team Leader Sign: Enrique P. Borja

DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 1

P0.00					ئ	Lease of Real Property (NP-LRP)	of Real Prop	Lease o							
P0.00					WP)	Small Value Procurement (NP-SVP)	alue Procur	Small V							
P0.00					VP-HTC)	Highly Technical Consultants (NP-HTC)	Technical Co	Highly .							
P0.00						(NP-AA)	Agency-to-Agency (NP-AA)	Agency							
P0.00					j)	Adjacent or Contiguous (NP-Adj)	nt or Contig	Adjacer							
P0.00					O	Take-Over of Contracts (NP-TOC)	ver of Contr	Take-O							
							Negotiated Procurement	Negotiated .							
70.00) St	Shopping (S)							
P0.00							Repeat Order (RO)	Repeat							
70.00						(DC)	Direct Contracting (DC)	Direct (
00 0d						ding (LSB)	Limited source Bidding (LSB	Limited	L	P1.00				Grand Total	
P0.00					-	time (I CD)	Course Bid	1	4 6					Consorring Services (CS)	
					(AMP):	ocurement (Al	Alternative Methods of Procurement	Alternative	0	P0.00				Consulting Services (CS)	
P1.00							Competitive Bidding (CB)	Competitiv	<u>o</u>	P0.00				Civil Works (CW)	
P0.00					ling (ICB)	tive Bidding	International Competitive Bidd	Internation	0	P1.00				Goods & Services (GS)	
TOTAL					ment	Mode of Procurement	Mod				-	Total		Type of Contract	
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The second secon	20.00	00.00	DC 200	TOTAL	and a side or other remarkships.	-		annual of the color		Anneal State of the Laboratory				dispression to the contract to the contract of	White designation of the control
			P235,648,111.04	Current										ICTS	
				2021				***************************************							
			P117,803,281.68	2021 Current Funds										EFD	
							-	-							
			P166,495,382.59	2021 Current Funds										BLR-Cebu	
***************************************														Current Fund (2021 funds)	
		***	P200,392,264.43	2020 Continuing Funds										ICTS	
***************************************				Funds											
			P68,950,473.49	2020 Continuing										BLR-LRPD	
														Continuing fund (2020 funds)	
***************************************	***************************************		P789,289,513.23											Logistics amount from various funds:	
		P1.00	P1.00	2021-GASS (Current Fund)	1-May-21	24-Apr-21	20-Mar-21	22-Feb-21	3-Feb-21	Competitive Bidding (CB)	Goods & Services (GS)	N	ProcMS-Contract Management Division	Procurement of Framework Agreement for DepEd Third-Party Integrated Logistics Provider (call-off payment)	ProcMS4-001
100000000000000000000000000000000000000														Framework Agreement for Logistics Requirement	
Remarks	8	MOOE	Total	Funds	Delivery	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
	8	Estimated Budget (PhP)	Estin	Spurce of		Activity	rocurement	Schedule for Each Procurement Activity	Schedu	Hodo of	Tuno of	Is this an Early			
														Name of Office: ProcMS-Contract Management Division	Name of Of

Code Procurement/Program/Project PMO/End-User Procurement Activity? Description Procurement Procurement Activity? Schedule for Each Procurement Activity Procurement Activity Solution of Ib/REI Delivery Emergency Cases (NP-EC) Delivery Funds Solution of Emile Signing Funds Estimated Budget (PhP) Remarks Two Failed Siddings (NP-2FB) Two Failed Biddings (NP-EC)		No. of Concession, Name of Street, or other Persons and Street, or other P			-			200							
Procurement/Program/Project Procurement/Program/Project Procurement Activity, Type of Sub/Open o	P1.00					Grand Tota									
Procurement/Program/Project PMO/End-User Procurement Activity, Procurement Activity, Procurement Activity, Type of Activ	P0.00					NP-EC)	ncy Cases (I	Emerge							
Procurement/Program/Project PMO/End-User Procurement Activity?	P0.00					s (NP-2FB)	iled Bidding	Two Fat							
Procurement/Program/Project PMO/End-User Procurement P		8	MOOE	runas		Signing	Award	Bids	IB/REI	riocarement	COLIFIACE				
is this an Early Type of Mode of Schedule for Each Procurement Activity	Remarks			Source of	Delivery	Contract	Notice of	Sub/Open or	Ads/Post of	ווויטער טו	Contract		PMO/End-User	Procurement/Program/Project	PAP Code
		P)	imated Budget (Ph	2		t Activity	Procuremen	ule for Each	Sched	Mode of	Type of	ls this an Early			

DEFINITION

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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

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Any remark that will help GPPB track programs and projects

Supplemental - APP 1 DEPARTMENT OF EDUCATION (Legal Sevice-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : Legal Sevice-Office of the Director

TOTAL P0.00		Exclusive AWETMS)	ervices (NP-55									
TOTAL P376.			irtistic Work, I	Scientific, Scholarly or Artistic Work, I Technology and Media Services (NP-SS,	Technol							
TOTAL P376.			NP-LRP)	Lease of Real Property (NP-LRP)	Lease of							
TOTAL P376.			t (NP-SVP)	Small Value Procurement (NP-SVP)	Small Vi							
TOTAL P376.			ants (NP-HTC)	Highly Technical Consultants (NP-HTC)	Highly T							
TOTAL P376.			A)	Agency-to-Agency (NP-AA)	Agency-							
TOTAL P376.			(NP-Adj)	Adjacent or Contiguous (NP-Adj)	Adjacen							
TOTAL P376.			(NP-TOC)	Take-Over of Contracts (NP-TOC)	Take-0v							
TOTAL P376.				rocurement	Negotiated Procurement							
TOTAL P376.				g (S)	Shopping (S)							
TOTAL P376,				Repeat Order (RO)	Repeat							
TOTAL				Direct Contracting (DC)	Direct C							
TOTAL			LSB)	Limited Source Bidding (LSB)	Limited	0	P376,320.00				Grand Total	
TOTAL			nent (AMP):	Alternative Methods of Procurement (AMP):	Alternative N	0	P0.00				Consulting Services (CS)	
TOTAL				Competitive Bidding (CB)	Competitiv	0	P0.00				Civil Works (CW)	
			3idding (ICB)	International Competitive Bidding (ICB)	Internation	0	P376,320.00				Goods & Services (GS)	
			Mode of Procurement	Mode of P					Total		Type of Contract	
0.00 P376,320.00 P0.00	P376,320.00	TOTAL		The state of the s	***************************************	-	Pillandi (adama) propenta	AND 10 MARK 1 AND		COLUMN AND AND AND AND AND AND AND AND AND AN		
0.00 P376,320.00 Subscription of online materials	P376,320.00	CoGAS 2021	22-Feb-21 1-Mar-21	22		23-Jan-21	Goods and Direct Services (GS) Contracting (DC)	Goods and Services (GS)	No	Legal Service - Office of the Director	Subscription of Online Research Materials	LS1-005
MOOE CO Remarks	s Total	ery Funds	Contract Delivery Signing	Notice of Co	Ads/Post of Sub/Open of IB/REI Bids		Procurement	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
Estimated Budget (PhP)		2	Aty.	Schedule for Each Procurement Activity	fule for Each F	Sched	Modera	Type of	is this an Early			

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

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4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective Bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover:

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget · Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moce and co for tracking purposes; alligned with budget

documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: ejos

Supplemental - APP 1 DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2021

Name of Office: Central Security and Safety Office

							1	2							
P0.00							Repeat Order (RO)	Repeat (
P0.00						DC)	Direct Contracting (DC)	Direct C							
P0.00						ing (LSB)	Limited Source Bidding (LSB)	Limited		P53,224,716.60	P.5.			Grand Total	
					(P):	curement (AM	Alternative Methods of Procurement (AMP):	Alternative N		P0.00				Consulting Services (CS)	
P53,224,716.60						B)	Competitive Bidding (CB)	Competitiv		P0.00				Civil Works (CW)	
P0.00					(ICB)	ive Bidding	International Competitive Bidding (ICB)	Internation		P53,224,716.60	יסי.			Goods & Services (GS)	
TOTAL					nent	Mode of Procurement	Mode					Total		Type of Contract	
P0.30	P0.00	P53,224,716,60 P0.00	P53,224,716.60 P53,224,716.60				***************************************					Albert Sprekhardstreite - miner	- 144 -		
2021 GASS P53,724,716.60 P53,224,716.60		P53,224,716.60	P53,224,716.60	2021 GASS Funds	1pr-21	18-Feb-21 25-Mar-21		23-Jan-21	4-Jan-21	Competitive Bidding (CB)	Goods and Services (GS)	N	Central Security and Safety Office	Procurement of Security Service for DepEd Central Office, DepEd Baguin Teacher's Camp, DepEd Bagabas, DepEd Taguis Facilities, DepEd REAP Bagabas, DepEd Taguis Facilities, DepEd REAP Services (GS	CSSO-001
***************************************														Contract of Security Service for the Safety of DepEd Personneland Facilities	
Remarks	8	МООЕ	Total	Funds	Delivery	Contract Signing	Notice of Award	Ads/Post of Sub/Open of IB/REI Blds		2	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
		Estimated Budget (PhP)	Estim	Source of		Activity	rocurement	Schedule for Each Procurement Activity	Schedu	Made of	Type of	Is this an Early			,

DEFINITION

Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)

Grand Total

Small Value Procurement (NP-SVP)

Lease of Real Property (NP-LRP) Highly Technical Consultants (NP-HTC) Agency-to-Agency (NP-AA) Vegotiated Procurement
Take-Over of Contracts (NP-TOC)

Adjacent or Contiguous (NP-Adj)

P0.00

P0.00

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

P53,224,716.60

PO.00

P0.00 P0.00 P0.00 P0.00

Any remark that will help GPPB track programs and projects Breakdown into mooe and co for tracking purposes; alligned with budget

Team Leader Sign:

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 1

Name of Office : BHROD-Employee Welfare Division

Originally, the project title is Procurement of Tokens for Awardees (Personalized Pens)		P26,400.00	P26,400.00	2021- GASS(Curre nt Fund)	1-Nov-21	25-0ct-21			25-Sep-21	Small Value Procurement (NP- SVP)	Goods & Services (GS)	No	BHROD - Employee Welfare Division	Procurement of Personalized Pens	BHROD2-009
Originally, the project title is Procurement of Tokens for Awardees (Personalized Wristwatch)		P280,000.00	P280,000.00	2021- GASS(Curre nt Fund)	1-Nov-21	25-0ct-21			25-Sep-21	Small Value Procurement (NP SVP)	Goods & Services (GS)	8	BHROD - Employee Welfare Division	Procurement of Personalized Wristwatches	8HROD2-008
Originally, the project title is Procurement of Tokens for Awardees (Loyalty Rings)		P480,000.00	P480,000.00	2021- GASS(Curre nt Fund)	1-Nov-21	25-0ct-21			25-Sep-21	Small Value Procurement (NP- SVP)	Goods & Services (GS)	No	BHROD - Employee Welfare Division	Procurement of Loyalty Rings	BHROD2-007
Originally, the project title is Procurement of Plaques		P90,000.00	P90,000.00	2021- GASS(Curre nt Fund)	1-0ct-21	24-Sep-21			25-Aug-21	Small Value Procurement (NP SVP)	Goods & Services (GS)	S	BHROD - Employee Welfare Division	Procurement of Plaques of Recognition (for 2021 retirees)	BHR0D2-006
Originally, the project title is Procurement of Tokens for Awardees (Retirement Rings)		P1,282,500.00	P1,282,500.00	2021- GASS(Curre nt Fund)	1-0ct-21	24-Sep-21	20-Aug-21	25-Jul-21	6-Jul-21	Competitive Bidding (CB)	Goods & Services (GS)	No	BHROD - Employee Welfare Division	Procurement of Retirement Rings	BHR0D2-005
					_									Program on Rewards and incentives for Service Excellence (PRAISE)	m a
Originally, the project title is Procurement of Complete Check-Up Package, the estimated budget is PIPT, 1870,000.00 and the delivery period is June 2021		P3,520,000.00	P3,520,000.00	2021- GASS(Curre nt Fund)	1-Jul-21	24-Jun-21	20-May-21	24-Apr-21	5-Apr-21	Competitive Bidding (CB)	Goods & Services (GS)	No	BHROD - Employee Welfare Division	Procurement of Services of Diagnostic Center for the Conduct of CO Annual Medical Check-Up	BHROD2-003
														Wellness Program	*
Originally, the project title is Procurement of Plaques of Recognition for the Conduct of 2020 Loyalty Awards Online Conferment, the source of funds is 2020-GASS (Continuing Fund) and the delivery period is March and July 2021		P21,000.00	P21,000.00	2021- GASS(Curre nt Fund)	1-Apr-21	25-Mar-21			- 23-Feb-21	Goods & Small Value Services (GS) Procurement (NP. SVP)	Goods & Services (GS)	N	BHROD - Employee Welfare Division	Procurement of Plaques of Recognition (for 2020 Loyalty Awardees)	ВНКОD2-002
Originally, the project title is Procurement of Plaques for the Conduct of "Salamat-Mabuhay". Online Program, the source of funds is 2020-GASS (continuing Fund) and the delivery period is March and June 2021		P46,000.00	P46,000.00	2021- GASS(Curre nt Fund)	1-Apr-21	25-Mar-21			23-Feb-21	Small Value Procurement (NP- SVP)	Goods & Services (GS)	N _O	BHROD - Employee Welfare Division	Procurement of Plaques of Recognition (for 2020 retfrees)	BHRODZ-001
				111111111111111111111111111111111111111								100000000000000000000000000000000000000		Program on Rewards and Incentives for Service Excellence (PRAISE)	m To
Remarks	60	MODE	Total	Funds	Delivery	Contract Signing	f Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads	Procurement	Contract	Procurement Activity?	PMO/End-User	Procurement/Program/Project	PAP Code
		Estimated Budget (PhP)	Esti			Activity	rocurement	Schedule for Each Procurement Activity	Schedu		\dashv	Is this an Early			

Team Leader Sign:

Annual Procurement Plan CY 2021 - BHROD-EWD

			Is this an Early	1	: .	Schedu	Schedule for Each Procurement Activity	rocurement	Activity			Esti	Estimated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Contract Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of Notice of IB/REI Sids Award	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	CO	Remarks
BHROD2-010	Procurement of DepEd Pins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Goods & Small Value Services (GS) Procurement (NP-SYP)	25-Sep-21			25-0ct-21	1-Nov-21	2021- GASS(Curre nt Fund)	P28,500.00	P28,500.00		Originally, the project title is Procurement of Tokens for Awardees (DepEd Pins)
02-011	Procurement of Plaques of Recognition (for 2021 Loyalty Awardees)	BHROD - Employee Welfare Division		Goods & Services (GS)	Goods & Small Value Services (GS) Procurement (NP 25-Sep-21 SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021- GASS(Curre nt Fund)	P36,000.00	P36,000.00		Originally, the project title is Procurement of Tokens for Awardees (Plaques of Recognition)
	CO Year-End Performance Review: CO Employee Performance and Service incentive											***************************************	***************************************	***************************************	
213	Procurement of Food Pass/ Meal Coupon	BHROD - Employee Welfare Division	N	Goods fi Services (GS)	Competitive 5-Sep-21	5-Sep-21	24-Sep-21 20-Oct-21	20-Oct-21	ov-21	1-Dec-21	2021- GASS(Curre nt Fund)	P2,200,000.00	P2,200,000.00		Originally, the project title is Procurement of Tokens of Recognition for Deptid CO Employees Contribution and Service (Food/Meal Pass/Coupon) and the delivery period is November 2021
- AH4 - TF - T		4									TOTAL	P8,010,400.00	P8,010,400.00	P0.00	P0.00
					100								5 5		The comment of the co

Direct		
Limite	P8,010,400.00	Grand Total
Alternativ	P0.00	Consulting Services (CS)
Competi	P0.00	Civil Works (CW)
Internat	P8,010,400.00	Goods & Services (GS)
	Total	Type of Contract

P8,010,400.00	Grand Total
P0.00	Two Failed Biddings (NP-2FB)
P0.00	Lease of Real Property (NP-LRP)
P1,007,900.00	Small Value Procurement (NP-SVP)
P0.00	Highly Technical Consultants (NP-HTC)
P0.00	Agency-to-Agency (NP-AA)
P0.00	Adjacent or Contiguous (NP-Adj)
P0.00	Take-Over of Contracts (NP-TOC)
	Negotiated Procurement
P0.00	Shopping (5)
P0.00	Repeat Order (RO)
P0.00	Direct Contracting (DC)
P0.00	Limited Source Bidding (LSB)
	Alternative Methods of Procurement (AMP):
P7,002,500.00	Competitive Bidding (CB)
P0.00	International Competitive Bidding (ICB)
TOTAL	Mode of Procurement

DEFINITION

- 1. PROGRAM (BEST)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's the functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User Unit as proponent of program or project
- 4. Made of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

documents Breakdown into mooe and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

Team Leader Sign: _

Annual Procurement Plan CY 2021 - BHROD-EWD

Page 2 of 2

Feb. 24, 2021

Supplemental - APP 1 DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2021

Name of Office: BHROD-Human Resource Development Division

			is this an Early	1		Schedu	le for Each F	Schedule for Each Procurement Activity	Activity		,	Esti	Estimated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User Procurement Activity?		Contract	Contract Procurement	Ads/Post of IB/REI	Ads/Past of Sub/Open of Notice of IB/REI Bids Award	Notice of Award	Contract Signing	Delivery	Delivery Funds	Total	MODE	60	Remarks
	Learning and Development Program Learning and Development Learning and								***************************************	-					
BHROD3-001	BHROD3-001 Procurement of Centralized Subscription to Online Resource Services (CS) Bidding (CB) Services (CS) Services (CS) Bidding (CB) Services (CS) Bidding (CB) Services (CS) Bidding (CB) Services (CS) Se	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Goods & Competitive Services (GS) Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21 1-May-21	1-May-21	2021- OPDNSP (Current Fund)	P25,000,000.00	P25,000,000.00		
	TOTAL DES 000 000 00 PE 500 000 00 PA 00										TOTAL	P25 000 000 00	P25 000 000 00	PG 00	75 000 000 00 pg 00
								-							THE THE PROPERTY OF THE PROPER

P25,000,000.00	Grand Total
P0.00	Consulting Services (CS)
P0.00	Civil Works (CW)
P25,000,000.00	Goods & Services (GS)
Total	Type of Contract

P25,000,000.00	Grand Total
P0.00	Two Failed Biddings (NP-2FB)
P0.00	Lease of Real Property (NP-LRP)
P0.00	Small Value Procurement (NP-SVP)
P0.00	Highly Technical Consultants (NP-HTC)
P0.00	Agency-to-Agency (NP-AA)
P0.00	Adjacent or Contiguous (NP-Adj)
P0.00	Take-Over of Contracts (NP-TOC)
	Negotiated Procurement
P0.00	Shopping (5)
P0.00	Repeat Order (RO)
P0.00	Direct Contracting (DC)
P0.00	Limited Source Bidding (LSB)
	Alternative Methods of Procurement (AMP):
P25,000,000.00	Competitive Bidding (CB)
P0.00	International Competitive Bidding (ICB)
TOTAL	Mode of Procurement

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency is administrative operations or for the provisions of staff support to the agency is administrative operations or for the provisions of staff support to the agency is administrative operations.
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- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
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Breakdown into mooe and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

Team Leader Sign: