

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 1

PAP Code	Name of End-User / PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT								
BHR02	Employee Welfare Division	P7,002,500.00					P1,007,900.00	8,010,400.00
BHR03	Human Resource Development Division	P25,000,000.00						25,000,000.00
BUREAU OF LEARNING RESOURCES								
BLR2	Learning Resources Production Division	P101,500,000.00						101,500,000.00
BUREAU OF LEARNER SUPPORT SERVICES								
BLS3	School Sports Division					P165,500.00		165,500.00
ADMINISTRATIVE SERVICE								
AdmS4	Education Facilities Division	P4,715,710,830.00						4,715,710,830.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE								
ICTS1	Office of the Director						P200,000,000.00	200,000,000.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE								
DRRMS	Disaster Risk Reduction and Management Service					P795,300.00		795,300.00
EXTERNAL PARTNERSHIP SERVICE								
EPS2	Private Sector Partnerships Unit					P100,000.00		100,000.00
PROCUREMENT MANAGEMENT SERVICE								
ProcMS4	Contract Management Division	1.00						1.00
LEGAL SERVICE								
LS1	Office of the Director		376,320.00					376,320.00
OTHER OFFICES								
CSSO	Central Security and Safety Office	53,224,716.60						53,224,716.60
TOTAL		4,902,438,047.60	376,320.00			2,068,700.00	200,000,000.00	5,104,883,067.60

Prepared by:

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ATTY. MARCELO H. BRAGADO, JR.
Director IV
ProcMS

Atty. Sal Vadarr C. Malana III
ATTY. SAL VADARR C. MALANA III
Assistant Secretary
Procurement and Administration

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

Usec. Alain Del B. Pascua
Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE II

Atty. Rev. Escobedo
Atty. Rev. ESCOBEDO
Usec. REYSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. Tomisito M.C. Umali, Esq.
Usec. TOMISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE IV

Usec. Jesus L.R. Mateo
Usec. JESUS L.R. MATEO
Chairperson

BIDS AND AWARDS COMMITTEE V

Usec. Diosdado M. San Antonio
Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For the Negotiations Committee

JAMES RONALD G. YERNAS

Chairperson
HAIBEE T. MALANA
Vice-Chairperson

APPROVED BY:

Leonor Magtolis Briones
LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks															
						Adt/Post of IB/RE	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE		CO														
	Textbook/Instructional Materials																												
BLR2-001	Procurement of Manuscripts for Gr. 2 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P14,000,000.00	P14,000,000.00		As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PMP and APP for the procurement of manuscript														
BLR2-002	Procurement of Manuscripts for Gr. 3 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P17,500,000.00	P17,500,000.00		As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PMP and APP for the procurement of manuscript														
BLR2-003	Procurement of Manuscripts for Gr. 4 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P24,500,000.00	P24,500,000.00		As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PMP and APP for the procurement of manuscript														
BLR2-004	Procurement of Manuscripts for Gr. 8 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P10,500,000.00	P10,500,000.00		As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PMP and APP for the procurement of manuscript														
BLR2-005	Procurement of Manuscripts for SHS LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P35,000,000.00	P35,000,000.00		As per BLR memo dated Feb 10, 2021 subject to request to change the description in the type of contract in the PMP and APP for the procurement of manuscript														
											TOTAL	P101,500,000.00	P101,500,000.00	P0.00															
<table border="1"> <thead> <tr> <th>Type of Contract</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Goods & Services (GS)</td> <td>P0.00</td> </tr> <tr> <td>Civil Works (CW)</td> <td>P0.00</td> </tr> <tr> <td>Consulting Services (CS)</td> <td>P101,500,000.00</td> </tr> <tr> <td>Grand Total</td> <td>P101,500,000.00</td> </tr> </tbody> </table>														Type of Contract	Total	Goods & Services (GS)	P0.00	Civil Works (CW)	P0.00	Consulting Services (CS)	P101,500,000.00	Grand Total	P101,500,000.00						
Type of Contract	Total																												
Goods & Services (GS)	P0.00																												
Civil Works (CW)	P0.00																												
Consulting Services (CS)	P101,500,000.00																												
Grand Total	P101,500,000.00																												
<table border="1"> <thead> <tr> <th>Mode of Procurement</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>International Competitive Bidding (ICB)</td> <td></td> </tr> <tr> <td>Competitive Bidding (CB)</td> <td>P101,500,000.00</td> </tr> <tr> <td>Alternative Methods of Procurement (AMP):</td> <td></td> </tr> <tr> <td>Limited Source Bidding (LSB)</td> <td>P0.00</td> </tr> <tr> <td>Direct Contracting (DC)</td> <td>P0.00</td> </tr> <tr> <td>Repeat Order (RO)</td> <td>P0.00</td> </tr> <tr> <td>TOTAL</td> <td>P101,500,000.00</td> </tr> </tbody> </table>														Mode of Procurement	Total	International Competitive Bidding (ICB)		Competitive Bidding (CB)	P101,500,000.00	Alternative Methods of Procurement (AMP):		Limited Source Bidding (LSB)	P0.00	Direct Contracting (DC)	P0.00	Repeat Order (RO)	P0.00	TOTAL	P101,500,000.00
Mode of Procurement	Total																												
International Competitive Bidding (ICB)																													
Competitive Bidding (CB)	P101,500,000.00																												
Alternative Methods of Procurement (AMP):																													
Limited Source Bidding (LSB)	P0.00																												
Direct Contracting (DC)	P0.00																												
Repeat Order (RO)	P0.00																												
TOTAL	P101,500,000.00																												

ANNEX A
DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021
Supplemental - App 1

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Assess of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MODE
BLSS-001	School Sports Development Program Procurement and Delivery of Video and Audio Equipment for the Usapang Doped Sports Season 2	BLSS-School Sports Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21		25-Mar-21	1-Apr-21	2020 PSSS Continuing	P165,500.00	P165,500.00	P0.00	
Total											P165,500.00	P165,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P165,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P165,500.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement:	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P165,500.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services (NP-SSAWETMS)	P0.00
Grand Total	P165,500.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the Philiceps.
 Breakdown into mode and co for tracking purposes, aligned with budget documents
 Any remark that will help CPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
Adms4-001	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PMD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P174,143,550.00	P174,143,550.00		Originally, the estimated budget is PMP18,0691,500.00
Adms4-002	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P1,223,208,980.00	P1,223,208,980.00		Originally, the estimated budget is PMP1,322,127,000.00
Adms4-003	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 1% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P259,764,200.00	P259,764,200.00		Originally, the estimated budget is PMP243,834,500.00
Adms4-004	Supply and Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P58,594,100.00	P58,594,100.00		Originally, the estimated budget is PMP59,764,500.00
Adms4-006	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSF-2020	P1,500,000,000.00	P1,500,000,000.00		Changed from MOOE to CO
Adms4-007	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2020	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSF-2020	P1,500,000,000.00	P1,500,000,000.00		Changed from MOOE to CO
Last Mile School Program (Continuing)															
Last Mile School Program															
Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021															
Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2020															
				Total							TOTAL	P4,715,710,830.00	P4,715,710,830.00		
				Goods & Services (GS)								P1,715,710,830.00	P1,715,710,830.00		
				Civil Works (CW)								P3,000,000,000.00	P3,000,000,000.00		
				Consulting Services (CS)								P0.00	P0.00		
				Grand Total								P4,715,710,830.00	P4,715,710,830.00		

Mode of Procurement		TOTAL	
International Competitive Bidding (CB)			P0.00
Competitive Bidding (CB)			P4,715,710,830.00
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-Office of the Director

PA# Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of I/R/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MOOE
	Basic Education - Learning Continuity Plan and Computerization Program													
ICTS-002	Professional and Consulting Services for the Technical Training, Ideation, Production and Distribution of the Video Lessons for DepEdTV, Creation of DepEdTV Brand Book and Personality Development of Its Teacher Broadcasters	ICTS-Office of the Director	No	Consulting Services (CS)	Emergency Cases (NP-EC)	23-Jan-21	22-Feb-21	1-Mar-21	Complement ation Program (MOOE) SANS # BMB-F-20-0019122 dtd 11 Nov 2020	\$200,000,000.00	₱200,000,000.00			
									TOTAL	₱200,000,000.00	₱200,000,000.00			₱0.00

Type of Contract	Total
Goods & Services (GS)	₱0.00
Civil Works (CW)	₱0.00
Consulting Services (CS)	₱200,000,000.00
Grand Total	₱200,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	₱0.00
Competitive Bidding (CB)	₱0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	₱0.00
Direct Contracting (DC)	₱0.00
Repeat Order (RO)	₱0.00
Shopping (S)	₱0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	₱0.00
Adjacent or Contiguous (NP-Adj)	₱0.00
Agency-to-Agency (NP-AA)	₱0.00
Highly Technical Consultants (NP-HTC)	₱0.00
Small Value Procurement (NP-SVP)	₱0.00
Lease of Real Property (NP-LRP)	₱0.00
Emergency Cases (NP-EC)	₱200,000,000.00
Grand Total	₱200,000,000.00

- DEFINITION**
- PROGRAM (BSP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 - PROJECT (BSP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PROJECT User - Unit as proponent of program or project.
 - Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/competition and acceptance/turnover.
- Programs and projects should be aligned with budget documents, and especially those posted at the FilCapps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Address of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	

6. Source of Funds - Whether Cap, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPs track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Address of B/R/BI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MOOE
DRRMS-015	Procurement of Printing Service for Children's Storybooks for COVID-19 and Other Various Disasters	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)		25-Mar-21	24-Apr-21	1-May-21	DRRP 2021 Current Fund	P795,300.00	P795,300.00	P0.00	Double entry of APP Code (DRRMS-014)
									TOTAL		P795,300.00	P795,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P795,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P795,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P795,300.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P795,300.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GO, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into moe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (EPS-Private Sector Partnerships Unit) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : EPS-Private Sector Partnerships Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Addr/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MODE
EPS2-002	Printing of Annual Accomplishment Report	EPS-Private Sector Partnerships Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21		24-Sep-21	1-Oct-21	2021 BRP (Current Funds)	P100,000.00	P100,000.00		Double entry of APP Code (EPS2-001)
	Partnerships Development and Management									TOTAL	P100,000.00	P100,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P100,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P100,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P100,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P100,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GCP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : ProcMS-Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Address of Bids/RFI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE	
	Framework Agreement for Logistics Requirement													
ProcMS-001	Procurement of Framework Agreement for DepEd Third-Party Integrated Logistics Provider (call-off payment)	ProcMS-Contract Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1,00	P1,00	
	Logistics amount from various funds:													
	Continuing fund (2020 funds)										2020	P68,950,473.49		
	BLR-LRPD										Continuing Funds	P200,393,264.43		
	ICTS										2021	P166,495,382.59		
	Current Fund (2021 funds)										2021	P117,803,281.68		
	BLR-Cebu										2021	P235,648,111.04		
	FPD										2021			
	ICTS										TOTAL	P1,00	P1,00	P0,00
											TOTAL	P1,00	P1,00	P0,00

Type of Contract	Total
Goods & Services (GS)	P1,00
Civil Works (CW)	P0,00
Consulting Services (CS)	P0,00
Grand Total	P1,00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0,00
Competitive Bidding (CB)	P1,00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0,00
Direct Contracting (DC)	P0,00
Repeat Order (RO)	P0,00
Shopping (S)	P0,00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0,00
Adjacent or Contiguous (NP-Adj)	P0,00
Agency-to-Agency (NP-AA)	P0,00
Highly Technical Consultants (NP-HTC)	P0,00
Small Value Procurement (NP-SVP)	P0,00
Lease of Real Property (NP-LRP)	P0,00

ANNEX A

DEPARTMENT OF EDUCATION (Legal Service-Office of the Director) - Annual Procurement Plan for FY 2021
Supplemental - APP 1

Name of Office : Legal Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Address of IB/RA	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MODE
LST-005	Subscription of Online Research Materials	Legal Service - Office of the Director	No	Goods and Services (GS)	Direct Contracting (DC)	23-Jan-21		22-Feb-21	1-Mar-21	C6C6S 2021	P376,320.00	P376,320.00	P0.00	Originally, the project title is Subscription of online materials
Total											P376,320.00	P376,320.00	P0.00	
Type of Contract														TOTAL
Goods & Services (GS)											P376,320.00			P0.00
Civil Works (CW)														P0.00
Consulting Services (CS)														P0.00
Grand Total											P376,320.00			P0.00

Mode of Procurement	Estimated Budget (PHP)	CO	Remarks
International Competitive Bidding (CB)			
Competitive Bidding (B)			
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			
Direct Contracting (DC)	P376,320.00		
Repeat Order (RO)			
Shopping (S)			
<i>Negotiated Procurement</i>			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Adj)			
Agency-to-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)			
Grand Total	P376,320.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover).
6. Source of Funds - Whether GO? Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents.
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2021
Supplemental - APP 1

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE		CO
CSO-001	Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Baguio/DepEd Taguig Facilities, DepEd REAP Personnel and Facilities	Central Security and Safety Office	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 GASB Funds	P53,224,716.60	P53,224,716.60	P0.00	
TOTAL											P53,224,716.60	P53,224,716.60	P0.00		

Type of Contract	Total
Goods & Services (GS)	P53,224,716.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P53,224,716.60

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P53,224,716.60
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Grand Total	P53,224,716.60

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluations; post-qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BHRD-Employee Welfare Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : BHRD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)		CO	Remarks
						Abstract of BR/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total		
	Program on Rewards and Incentives for Service Excellence (PRAISE)													
BHRD02-001	Procurement of Plaques of Recognition (for 2020 retirees)	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021- GASS/Curre nt Fund)	P46,000.00	P46,000.00	Originally, the project title is Procurement of Plaques for the Conduct of "Salamat-Mabuhay" Online Program, the source of funds is 2020-GASS (Continuing Fund) and the delivery period is March and June 2021
BHRD02-002	Procurement of Plaques of Recognition (for 2020 Loyalty Awardees)	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021- GASS/Curre nt Fund)	P21,000.00	P21,000.00	Originally, the project title is Procurement of Plaques of Recognition for the Conduct of 2020 Loyalty Awards Online Conferment, the source of funds is 2020-GASS (Continuing Fund) and the delivery period is March and July 2021
	Wellness Program													
BHRD02-003	Procurement of Services of Diagnostic Center for the Conduct of CO Annual Medical Check-Up	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021- GASS/Curre nt Fund)	P3,520,000.00	P3,520,000.00	Originally, the project title is Procurement of Complete Check-Up Package, the estimated budget is PHP1,870,000.00 and the delivery period is June 2021
	Program on Rewards and Incentives for Service Excellence (PRAISE)													
BHRD02-005	Procurement of Retirement Rings	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021- GASS/Curre nt Fund)	P1,282,500.00	P1,282,500.00	Originally, the project title is Procurement of Tokens for Awardees (Retirement Rings)
BHRD02-006	Procurement of Plaques of Recognition (for 2021 retirees)	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-Oct-21	2021- GASS/Curre nt Fund)	P90,000.00	P90,000.00	Originally, the project title is Procurement of Plaques (Loyalty Rings)
BHRD02-007	Procurement of Loyalty Rings	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021- GASS/Curre nt Fund)	P480,000.00	P480,000.00	Originally, the project title is Procurement of Tokens for Awardees (Loyalty Rings)
BHRD02-008	Procurement of Personalized Wristwatches	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021- GASS/Curre nt Fund)	P280,000.00	P280,000.00	Originally, the project title is Procurement of Tokens for Awardees (Personalized Wristwatches)
BHRD02-009	Procurement of Personalized Pens	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021- GASS/Curre nt Fund)	P26,400.00	P26,400.00	Originally, the project title is Procurement of Tokens for Awardees (Personalized Pens)

[Signature]
Feb 26, 2021

ANNEX A

**DEPARTMENT OF EDUCATION (BHRD-Human Resource Development Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 1**

Name of Office : BHRD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Adt./Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
BHRD03-001	Procurement of Centralized Subscription to Online Learning and Development Marketplace	BHRD-Human Resource Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021-OP/NSP (Current Fund)	P25,000,000.00	P25,000,000.00	P0.00	
	Learning and Development Program										TOTAL	P25,000,000.00	P25,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P25,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P25,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P25,000,000.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P25,000,000.00

DEFINITION

- PROGRAM (BESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether COP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the RHIGSPs.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GRPs track programs and projects