

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
RETURNED PROCUREMENT ACTIVITIES																															
AdmS4-027	Supply, Delivery and Installation of Solar Photovoltaic (PV) Panels and Associated Equipment and Materials	AS-Education Facilities Division	No	Competitive Bidding (CE)	22-Jul-20											BEFF-Elec-2019 Continuing	67,344,111.34	67,344,111.34							N/A	N/A	N/A	N/A	N/A	N/A	Returned due to bms constraints
Total Alloted Budget of Canceled/Returned Procurement Activities																															

Prepared by:

[Signature]
JAMES RONALD G. YBIERNAS
 Supervising Administrative Officer
 Officer-in-Charge, BAC Secretariat Division

Recommended for Approval


[Signature]
USEC. ALAIN DELA ROSA PASCUAL
 BAC I Chairperson

APPROVED:

[Signature]
ES. LEONOR MAGTOLIS BRIONES
 Head of the Procuring Entity

Department of Education - Central Office Procurement Monitoring Report as of March 15, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	M/OE	CO		Total	M/OE	CO	Pre-bid Conf	Eligibility Check	
COMPLETED PROCUREMENT ACTIVITIES																												
ICTS3-002	Procurement of DCP Packages	ICTS-Technology Infrastructure Division	No	Competitive Bidding	30-Jul-20	6-Oct-20	13-Oct-20	N/A	9-Nov-20	9-Nov-20	17-Nov-20 to 09-Dec-20	9-Dec-20	23-Dec-20	10-Feb-21	16-Feb-21	2020 DCP Funds	2,377,782,625.55	2,377,782,625.55	1,974,376,034.72	475,562,463.84	Commission on Audit (COA) NAMFREL Transparency International Phils. ANSA-EAP Foundation, Inc. Phil. Chamber of Commerce & Industry	7-Oct-20	N/A	22-Oct-20 3-Nov-20 17-Nov-20				
	Lot 1				17-Sep-20								23-Sep-20	27-Sep-20	2-Oct-20					23-Dec-20						10-Feb-21	16-Feb-21	453,793,337.00
	Lot 2				23-Sep-20								27-Sep-20	2-Oct-20	23-Dec-20					10-Feb-21						16-Feb-21	524,023,073.85	
	Lot 3				27-Sep-20								2-Oct-20	23-Dec-20	10-Feb-21					16-Feb-21						520,997,166.00		
Lot 4	27-Sep-20	2-Oct-20	23-Dec-20	10-Feb-21	16-Feb-21	520,997,166.00																						
BLR4-004	Supply, Delivery, Installation and One-Year Subscription for Unlimited Users to Learning Tools and Education Continuity Programs Monitoring Application System	ICTS-SDD (Funds charged against Bureau of Learning Resources - Cebu)	No	Competitive Bidding	23-Sep-20	18-Oct-20	25-Oct-20	N/A	17-Nov-20	17-Nov-20	18-Nov-20 to 12-Dec-20	12-Dec-20	28-Dec-20	28-Dec-20	29-Dec-20	2019-LTE-TVL (Continuing Fund)	25,000,000.00	25,000,000.00	21,772,800.00	21,772,800.00	Commission on Audit (COA) NAMFREL Transparency International Phils. ANSA-EAP Foundation, Inc. Phil. Chamber of Commerce & Industry	21-Oct-20	N/A	21-Oct-20 8-Nov-20				
BLR4-005	Supply and Delivery of One-Year Subscription for DepEd Commons for unlimited users with Support Services	ICTS-SDD (Funds charged against Bureau of Learning Resources - Cebu)	No	Competitive Bidding	23-Sep-20	18-Oct-20	25-Oct-20	N/A	17-Nov-20	24-Nov-20	25-Nov-20 to 12-Dec-20	12-Dec-20	28-Dec-20	28-Dec-20	29-Dec-20	2019-LTE-TVL (Continuing Fund)	35,000,000.00	35,000,000.00	32,076,800.00	32,076,800.00	Commission on Audit (COA) NAMFREL Transparency International Phils. ANSA-EAP Foundation, Inc. Phil. Chamber of Commerce & Industry	21-Oct-20	N/A	21-Oct-20 8-Nov-20				
Total Allotted Budget of Procurement Activities																2,437,782,625.55												
Total Contract Price of Procurement Activities Conducted																			2,028,225,634.72									
Total Savings (Total Allotted Budget - Total Contract Price)																			409,556,990.83									
ON-GOING PROCUREMENT ACTIVITIES																												
																0.00			0.00									
Total Allotted Budget of On-going Procurement Activities																0.00												
FAILED/CANCELLED PROCUREMENT ACTIVITIES																												
USEC1-003	Procurement of Consultancy Services to Design, Build, Install, Configure and Provide Training and Support for the initial DepEd Monitoring App	Office of the Undersecretary for Administration	No	Competitive Bidding	15-Nov-19											2019 GASS (Continuing Fund)	8,000,000.00	8,000,000.00			N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED per OUA memo dated July 9, 2020; has been superseded by the project Supply, Delivery, Installation and One-Year Subscription for Unlimited Users to Learning Tools and Education Continuity Programs Monitoring Application System	
BLSS3-001,002,6,005	Procurement for the Supply and Delivery of Sports Equipment, Sports Uniforms and Caps and Sports Supplies and Materials for the Conduct of 2020 Palang Pambansa	BLSS-School Sports Division	No	Competitive Bidding	21-Feb-20	24-Feb-20										2019 PFSS (Continuing Fund) and 2020 PFSS (Current Fund)	10,838,500.00	10,838,500.00			Commission on Audit (COA) NAMFREL Transparency International Phils. ANSA-EAP Foundation, Inc. Phil. Chamber of Commerce & Industry			24-Feb-20 29-Feb-20		The bidding process was cancelled/annulled pursuant to Section 41, Reservation Clause, Letter C of the 2016 Revised IRR of RA 9194		
AadmS4-007	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Projects and its Related Components	Education Facilities Division	No	Competitive Bidding	28-Aug-20	7-Oct-20	14-Oct-20	28-Oct-20								EAC-2019-Continuing Funds	9,609,600.00	9,609,600.00			Commission on Audit (COA) NAMFREL Transparency International Phils. ANSA-EAP Foundation, Inc. Phil. Chamber of Commerce & Industry	7-Oct-20				Failed bidding - first part Project Documents were returned to EU dated October 31, 2020		
Total Allotted Budget of Cancelled/Failed Procurement Activities																28,448,100.00												
RETURNED PROCUREMENT ACTIVITIES																												
ICTS3-009	Supply, Delivery, Testing, Configuration, Commissioning, Training, and Maintenance of Learning Information System Requirement for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Competitive Bidding												DCP 2019	100,000,000.00	100,000,000.00								for cancellation per EU's memo dated November 11, 2020		
Total Allotted Budget of Cancelled/Failed Procurement Activities																100,000,000.00												

Prepared by:

JAMES RONALD G. YBIERNAS
 Supervising Administrative Officer
 Officer-in-Charge, BAC Secretariat Division

Recommended for Approval by:


USEC. REVSEE A. ESCOBEDO
 BAC II/Chairperson


APPROVED:

Sec. LEONOR MAGTOLIS BRIONES
 Head of the Procuring Entity

Department of Education - Central Office Procurement Monitoring Report as of March 15, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
OSEC1-002	Subscription to Opinion Polls	OSEC-Proper	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAVETMS)	17-Jun-20	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-20	8-Jul-20	5-Oct-20	12-Oct-20		2020 GASS (Current Funds)	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
AdmS6-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement- Agency to Agency)	AS-Records Division	No	Agency-to-Agency (NP-AA)	15-May-20	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun-20	29-Jun-20	4-Dec-20	9-Dec-20		2020 GASS (Current Funds)	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BLR2-015	Hauling of CCP Encyclopedia and Delivery to DepEd Division Offices	BLR-LRPD	No	Competitive Bidding (CB)	24-Sep-20	5-Oct-20	12-Oct-12	N/A	27-Oct-20	27-Oct-20	28-Oct-20 to 5-Nov-20	5-Nov-20	9-Dec-20	29-Dec-20	4-Jan-21		2019 (PMS 2020) Continuing Fund	2,000,000.00			1,121,935.92			COA, NAMFREL, ANSA-EAP, PCCI, TIP	6-Oct-20	6-Oct-20	6-Oct-20	6-Oct-20	6-Oct-20	6-Oct-20	
	Lot 1												284,167.80	246,340.00																	
	Lot 2												328,567.40	284,000.00																	
	Lot 3												617,962.20	295,795.92																	
BLR4-003	Supply, Delivery, Installation of Video Conferencing Equipment	BLR-Cebu	No	Competitive Bidding (CB)	24-Sep-20	14-Oct-20	21-Oct-20	N/A	4-Nov-20	4-Nov-20	5-Nov-20 to 25-Nov-20	28-Nov-20	29-Dec-20	29-Dec-20	4-Jan-21		2019-LTE-TVL (Continuing Funds)	29,815,000.00	29,815,000.00		29,802,415.00	29,802,415.00		COA, NAMFREL, ANSA-EAP, PCCI, TIP	15-Oct-20	16-Oct-20	16-Oct-20	16-Oct-20	16-Oct-20	16-Oct-20	
Total Allotted Budget of Procurement Activities																		33,515,000.00													
Total Contract Price of Procurement Activities Conducted																					32,624,350.92										
Total Savings (Total Allotted Budget - Total Contract Price)																					890,649.08										
ON-GOING PROCUREMENT ACTIVITIES																															
Total Allotted Budget of On-going Procurement Activities																		0.00			0.00										
FAILED/CANCELLED PROCUREMENT ACTIVITIES																															
Total Allotted Budget of Cancelled/Failed Procurement Activities																		0.00			0.00										
RETURNED PROCUREMENT ACTIVITIES																															
AdmS2-008	Lease Agreement of Photocopying Machines	AS-AMD	No	Competitive Bidding (CB)	15-May-20												2020 GASS (Current Funds)	3,600,000.00	3,600,000.00											CANCELLED - Received Memo (Request for Project Cancellation) from EU as of Sep. 17	
BLR2-019	Subscription to Plagiarism Detector Service	BLR-Learning Resources Production Division	No	Direct Contracting (DC)	26-Nov-20												2020-Current Appropriation-FLO	900,000.00	900,000.00											EU failed to submit BAC Requirements on the set deadline in reference to the OM-BACSD-0012	
BLR2-020	Procurement for the Provision and Delivery of Assistive Devices for Children Disabilities	BLR-LRPD	No	Competitive Bidding (CB)	26-Nov-20												2019 (PMS 2020) Continuing Fund	47,127,394.91	47,127,394.91											Ruled by the BAC to return the project due to time constraint during the Pre-Procurement	
AdmS5-004	Procurement of Tires and Batteries for DepEd Service Vehicles	AS-GSD	No	Competitive Bidding (CB)	26-Nov-20												2019-GASS (Continuing Fund)	1,762,124.00	1,762,124.00											Ruled by the BAC to return the project due to time constraint during the Pre-Procurement	
BLR2-021	Procurement and Delivery of Platforms for Learners with Disabilities	BLR-Learning Resources Production Division	No	Competitive Bidding (CB)	6-Jan-21												2020 Current Funds	71,373,777.21	71,373,777.21												
BLR2-022	Procurement of Services for the conversion storage, and delivery of Print Learning Resources to digital Accessible Information System (DAISY) format for learners with disabilities	BLR-Learning Resources Production Division	No	Competitive Bidding (CB)	6-Jan-21												2020 Current Funds	11,179,144.04	11,179,144.04												
BLR2-023	Q23- Provision of tools and equipment for the transition program for learners with disabilities (P 11,412,989.17)	BLR-Learning Resources Production Division	No	Competitive Bidding (CB)	6-Jan-21												2020 Current Funds	11,412,989.17	11,412,989.17												
Total Allotted Budget of Cancelled/Failed Procurement Activities																		147,355,429.33			0.00										

Prepared by:

JAMES RONALD G. YBIERNAS
 Supervising Administrative Officer
 Officer-in-Charge, BAC Secretariat Division

Recommended for Approval by:

Usec. TONISITO M.C. UMALI, Esq.
 BAC III Chairperson

APPROVED:

Sec. LEONOR MAGTOLIS BRIONES
 Head of the Procuring Entity

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
FAILED / CANCELLED PROCUREMENT ACTIVITIES																																			
BHROD-0080009	Supply and Delivery of Ham and Cheese for the DepEd CO Christmas Celebration	BHROD-EWD	No	Competitive Bidding (CB)	11-Nov-20	11-Dec-20	11-Nov-20	N/A	N/A	N/A							2020 Current Fund	4,278,000.00																	The End-User recommended to cancel the project
	Lot 1																	2,882,000.00																	
	Lot 2																	1,296,000.00																	
Total Alloted Budget of Cancelled/Failed Procurement Activities																																			
RETURNED PROCUREMENT ACTIVITIES																																			
BEA2-006	Procurement of Test Materials for CY2020 2021 National Achievement Test for Grade 12 (NAT G12)	BEA-EAD	No	Agency-to-Agency (NP-AA)	04/29/2020	N/A	N/A	N/A	N/A								2020-NASBE (Current Fund)	86,971,795.00	86,971,795.00															EU to request additional ABC but later on was cancelled.	
Total Alloted Budget of Cancelled/Failed Procurement Activities																																			

Prepared by:

J. Ybiernas
JAMES DONALD G. YBIERNAS
 Supervising Administrative Officer
 Officer-in-Charge, BAC Secretariat Division

Recommended for Approval by:

J. Mateo
USEC. JESUS L.R. MATEO
 BAC IV Chairperson


APPROVED:

L. Magtolis Briones
SEC. LEONOR MAGTOLIS BRIONES
 Head of the Procuring Entity

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)		
NEAP2-002	Procurement of Prepaid Mobile Data, Call and Text Package for DepEd Teachers for Use in NEAP-recognized Professional Development Programs, Courses and/or Activities - Visayas Cluster	NEAP - Professional Development Division	No	Competitive Bidding (CB)	14-Dec-20													2020-HRTD (Current Fund)	229,049,600.00	229,049,600.00	0.00													
NEAP2-003	Procurement of Prepaid Mobile Data, Call and Text Package for DepEd Teachers for Use in NEAP-recognized Professional Development Programs, Courses and/or Activities - Mindanao Cluster	NEAP - Professional Development Division	No	Competitive Bidding (CB)	14-Dec-20													2020-HRTD (Current Fund)	227,919,360.00	227,919,360.00	0.00													
ICTS3-011	Connectivity Load for DepEd Employees and Learners	ICTS- Technology Infrastructure Division	No	Emergency Cases (NP-EC)	23-Dec-20													Computerization Program (MOOE or CO with SARO # BMIS-20-0019-122 and Nov 11, 2020)	1,200,000,000.00	1,200,000,000.00	0.00													
Total Alloted Budget of On-going Procurement Activities																		2,201,735,680.00																

FAILED/CANCELLED PROCUREMENT ACTIVITIES																																
AdmS2-008	Lease Agreement of Photocopying Machines	AS - Asset Management Division	No	Competitive Bidding (CB)	31-Jan-20 5-Feb-20	7-Feb-20	19-Feb-20	N/A	3-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 Current Funds	4,500,000.00	4,500,000.00	0.00											Declared failed due to no bidder purchased the PBD; transferred to BAC II through a memo dated March 4, 2020
Total Alloted Budget of Cancelled/Failed Procurement Activities																		4,500,000.00														

RETURNED PROCUREMENT ACTIVITIES																															
DRRMS-044	Procurement of Highly Technical Consultant for the Creation of Children's Storybook on Covid-19 and other various Disasters	Disaster Risk Reduction and Management Service	No	Highly Technical Consultants (NP-HTC)	23-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DPRP 2020 Funds (Current)	210,000.00	210,000.00	0.00										Cancelled pursuant to EU's request
DRRMS-031	Procurement of HTC for Interactive IEC Materials on Disaster Preparedness	Disaster Risk Reduction and Management Service	No	Highly Technical Consultants (NP-HTC)	21-Jul-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 DPRP Funds (Current)	300,000.00	300,000.00	0.00										Cancelled; EU revised project details
DRRMS-031	Procurement of HTC for Interactive IEC Materials on Disaster Preparedness	Disaster Risk Reduction and Management Service	No	Highly Technical Consultants (NP-HTC)	3-Nov-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 DPRP Funds (Current)	1,250,000.00	1,250,000.00	0.00										Cancelled per memo from DRRMS dated November 24, 2020
ICTS1-003	Procurement of Professional and consultancy Services for the Ideation, Conceptualization, Design, Planning and Execution of the Department of Education's DepEd TV Broadcast Manual and Training Program	ICTS - Office of the Director	No	Emergency Cases (NP-EC)	3-Nov-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FLO BE-LCP (Continuing Fund)	45,000,000.00	45,000,000.00	0.00										Cancelled; transferred to BAC I
BLR2-018	Procurement of Embed Sign Language Interpretation in the ADM E-Book Materials	Bureau of Learning Resources - LRPD	No	Competitive Bidding (CB)	11-Nov-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2019 (PMIS 2020) Continuing Fund	19,200,000.00	19,200,000.00	0.00										Cancelled due to time constraints
Total Alloted Budget of Returned Procurement Activities																		66,660,000.00													

Prepared by:

JAMES RONALD G. YBIERNAS
 Supervising Administrative Officer
 Officer-in-Charge, BAC Secretariat Division

Recommended for Approval by:

USEC. DIOSDADO M. SAN ANTONIO
 BAC V Chairperson

APPROVED:

Sec. LEONARDO MAGTOLIS BRIONES
 Head of the Procuring Entity

Department of Education - Central Office Procurement Monitoring Report as of March 15, 2021

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
OSEC2-001	Lease of Real Property and Venue Services Office Space (inclusive of Utilities)	Office of the Secretary - Proper (Futures Education)	No	Lease of Real Property (NP-LRP)	19-Feb-20	20-Feb-20	N/A	N/A	24-Feb-20	26-Feb-20	26-Feb-20	28-Feb-20	9-Mar-20	10-Mar-20	20-May-20			2020-GASS (Current Fund)	2,694,630.00	2,694,630.00		1,782,000.00	1,782,000.00				N/A	N/A	N/A	N/A	N/A	
DRRMS-003	Printing and Delivery of IEC Publication for Peace Month	DRRMS	No	Small Value Procurement (NP-SVP)	12/13/2019	9-May-20	N/A	N/A	16-May-20	22-May-20	22-May-20	3-Jun-20	24-Jun-20	28-Aug-20	28-Aug-20			DPRP 2019 Continuing Fund	28,000.00	28,000.00		27,500.00	27,500.00				N/A	N/A	N/A	N/A	N/A	
CSSO-001A	Procurement of Security Services for DepEd Central Office, DepEd Baguio, DepEd Baguio Teacher's Camp, DepEd Taguig and DepEd Neep (3 months)	CSSO	No	Emergency Cases (NP-EC)	27-Jan-20	27-Jan-20	N/A	N/A	29-Jan-20	29-Jan-20	N/A	29-Jan-20	30-Jan-20	31-Jan-20	31-Jan-20			2019 Continuing Funds	16,522,605.00	16,522,605.00		16,521,959.92	16,521,959.92				N/A	N/A	N/A	N/A	N/A	
DRRMS-001	Procurement of Safety Rope	DRRMS	No	Emergency Cases (NP-EC)	18-May-20	22-Jun-20	N/A	N/A	25-Jun-20	3-Jul-20	15-Jul-20	26-Aug-20	24-Sep-20	15-Oct-20	15-Oct-20			DPRP 2019 Continuing Fund	380,000.00	380,000.00		327,500.00	327,500.00				N/A	N/A	N/A	N/A	N/A	
USEC1-004	Procurement of Staff for DepEd Task Force	Office of the Undersecretary for Administration	No	Small Value Procurement (NP-SVP)	25-Aug-20	4-Sep-20	N/A	N/A	10-Sep-20	10-Sep-20	15-Sep-20	22-Sep-20	23-Oct-20	5-Nov-20	5-Nov-20			2019 GASS Continuing Funds	999,765.00	999,765.00		984,620.00	984,620.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-010	Procurement Health and Wellness Items (Vitamin C with Zinc) for DepEd CO Personnel	BHROD-EWD	No	Small Value Procurement (NP-SVP)	16-Sep-20	16-Sep-20	N/A	N/A	22-Sep-20	23-Sep-20	23-Sep-20	5-Oct-20	23-Oct-20	4-Dec-20	4-Dec-20			GASS	999,600.00	999,600.00		814,800.00	814,800.00				N/A	N/A	N/A	N/A	N/A	
BLR2-014	Printing and Delivery of Bread and Pastry Course (Recipe Book)	BLR-Learning Resources Production Division	No	Small Value Procurement (NP-SVP)	22-Oct-20	23-Oct-20	N/A	N/A	30-Oct-20	11-Nov-20	11-Nov-20	26-Nov-20	9-Dec-20	29-Dec-20	29-Dec-20			2019 (PMS 2020) Continuing Fund	856,460.00	856,460.00		420,000.00	420,000.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-002	Procurement of Retirement Rings for the Conduct of "Salamat-Mabuhay" Program	BHROD-Employee Welfare Division	No	Small Value Procurement (NP-SVP)	16-Nov-20	16-Nov-20	N/A	N/A	24-Nov-20	3-Dec-20	3-Dec-20	4-Dec-20	22-Dec-20	1-Feb-21	1-Feb-21			2019-GASS Continuing Fund	655,500.00	655,500.00		621,000.00	621,000.00				N/A	N/A	N/A	N/A	N/A	
OSEC2-003	Lease of Multi-Function Copier Machine	Office of the Secretary - Proper (Futures Education)	No	Small Value Procurement (NP-SVP)	13-Mar-20	14-Mar-20 24-Mar-20 3-Jun-20 10-Jun-20 17-Jun-20 28-Jul-20 5-Aug-20	N/A	N/A	2-Apr-20 9-Jun-20 10-Jun-20 11-Aug-20	N/A	26-Aug-20	7-Sep-20	26-Oct-20	22-Dec-20	22-Dec-20			2020-GASS (Current Fund)	198,000.00	198,000.00		168,000.00	168,000.00				N/A	N/A	N/A	N/A	N/A	
AdmS2-003	Supply and Delivery of Customized Items (Lot 2: Card Type USB Flashdrive)	AS-Asset Management Division	No	Small Value Procurement (NP-SVP)	9-Nov-20	12-Nov-20	N/A	N/A	16-Nov-20	24-Nov-20	24-Nov-20	28-Nov-20	7-Dec-20	29-Dec-20	4-Jan-21			2019-GASS (Continuing Fund)	300,000.00	300,000.00		224,800.00	224,800.00				N/A	N/A	N/A	N/A	N/A	
OSEC1-012	Lease of Office Space to Serve as OSEC Satellite Office	Office of the Secretary - Proper	No	Emergency Cases (NP-EC)	4-Mar-20	N/A	N/A	N/A	N/A	9-Mar-20	16-Mar-20	15-Mar-20	15-Mar-20	17-Mar-20	17-Mar-20			2019 Continuing Funds	165,000.00	165,000.00		165,000.00	165,000.00				N/A	N/A	N/A	N/A	N/A	
OSEC1-001	Printing of Secretary's Report	Office of the Secretary - Proper	No	Small Value Procurement (NP-SVP)	26-Nov-20	28-Nov-20	N/A	N/A	4-Dec-20	N/A	10-Dec-20	15-Dec-20	28-Dec-20	14-Jan-21	14-Jan-21			2020 GASS (Current Fund)	305,250.00	305,250.00		118,000.00	118,000.00				N/A	N/A	N/A	N/A	N/A	
AdmS2-009	Supply and Delivery of Customized Items (Lot 1: Souvenir Items for OSEC)	AS-Asset Management Division	No	Small Value Procurement (NP-SVP)	3-Dec-20	4-Dec-20	N/A	N/A	7-Dec-20	11-Dec-20 14-Dec-20	11-Dec-20 14-Dec-20	14-Dec-20	29-Dec-20	29-Dec-20	4-Jan-21			2019-GASS (Continuing Fund)	499,979.41	499,979.41		420,116.00	420,116.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-004	Procurement of Loyalty Rings for the Conduct of 2020 Loyalty Awards Online Contest	BHROD-Employee Welfare Division	No	Small Value Procurement (NP-SVP)	24-Nov-20	26-Nov-20	N/A	N/A	3-Dec-20	N/A	9-Dec-20	15-Dec-20	29-Dec-20	1-Feb-21	3-Feb-21			2020-GASS Continuing Fund	280,000.00	280,000.00		277,200.00	277,200.00				N/A	N/A	N/A	N/A	N/A	
AdmS2-010	Supply and Delivery of Customized Items (Lot 2: Document Bags for Execcom)	AS-Asset Management Division	No	Small Value Procurement (NP-SVP)	16-Nov-20	17-Nov-20 26-Nov-20 4-Dec-20	N/A	N/A	24-Nov-20 3-Dec-20 7-Dec-20	N/A	N/A	21-Dec-20	29-Dec-20	29-Dec-20	4-Jan-21			2019-GASS Continuing Fund	229,910.00	229,910.00		182,582.00	182,582.00				N/A	N/A	N/A	N/A	N/A	
DRRMS-045	Procurement of COVID-19 Emergency Response Kits for DepEd Central Office	DRRMS	No	Emergency Cases (NP-EC)	5-Nov-20	6-Dec-20 9-Dec-20	N/A	N/A	9-Dec-20 14-Dec-20	14-Dec-20	14-Dec-20	18-Dec-20	4-Jan-21	11-Feb-21	11-Feb-21			2020 DPRP Funds (Current)	3,725,200.00	3,725,200.00		2,656,480.00	2,656,480.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-005	Procurement of Whistles for the Conduct of 2020 Loyalty Awards Online Contest	BHROD-Employee Welfare Division	No	Small Value Procurement (NP-SVP)	10-Dec-20	11-Dec-20	N/A	N/A	14-Dec-20	N/A	16-Dec-20	21-Dec-20	6-Jan-21	8-Feb-21	8-Feb-21			2020-GASS Continuing Fund	270,000.00	270,000.00		242,730.00	242,730.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-006	Procurement of DepEd Pins for the Conduct of 2020 Loyalty Awards Online Contest	BHROD-Employee Welfare Division	No	Small Value Procurement (NP-SVP)	10-Dec-20	11-Dec-20	N/A	N/A	14-Dec-20	N/A	16-Dec-20	21-Dec-20	29-Dec-20	10-Feb-21	10-Feb-21			2020-GASS Continuing Fund	31,600.00	31,600.00		30,740.00	30,740.00				N/A	N/A	N/A	N/A	N/A	
BHROD2-011	Procurement of Personalized Pins for the Conduct of 2020 Loyalty Awards Online Contest	BHROD-Employee Welfare Division	No	Small Value Procurement (NP-SVP)	10-Dec-20	11-Dec-20	N/A	N/A	14-Dec-20	N/A	16-Dec-20	21-Dec-20	6-Jan-21	8-Feb-21	8-Feb-21			2020-GASS Continuing Fund	45,000.00	45,000.00		37,350.00	37,350.00				N/A	N/A	N/A	N/A	N/A	
AdmS2-001	Design, Supply and Delivery of T-Shirt for Administrative Service Personnel	AS-Asset Management Division	No	Small Value Procurement (NP-SVP)	9-Dec-20	10-Dec-20 15-Dec-20	N/A	N/A	14-Dec-20 19-Dec-20	N/A	23-Dec-20	29-Dec-20	5-Jan-21	10-Feb-21	10-Feb-21			2020-GASS (Current Fund)	74,900.00	74,900.00		74,900.00	74,900.00				N/A	N/A	N/A	N/A	N/A	
BLSS4-001	Supply, Delivery and Installation of Office Furniture for Youth Formation Division	BLSS-Youth Formation Division	No	Small Value Procurement (NP-SVP)	07-Dec-20	08-Dec-20 12-Dec-20	N/A	N/A	15-Dec-20	N/A	N/A	19-Dec-20	29-Dec-20	29-Dec-20	20-Jan-21			LSP Continuing Funds	169,800.00	169,800.00		151,401.62	151,401.62				N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

Total Allotted Budget of Procurement Activities																			29,431,402.41												
Total Contract Price of Procurement Activities Conducted																						28,258,689.54									
Total Savings (Total Allotted Budget - Total Contract Price)																						3,172,712.87									

ON-GOING PROCUREMENT ACTIVITIES																			Total Allotted Budget of On-going Procurement Activities			0.00									
---------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------	--	--	--	--	--	--	--	--	--

FAILED/CANCELLED PROCUREMENT ACTIVITIES

ASEC1-001	Printing and Delivery of FMR Roadmap Magazine	Office of the Assistant Secretary for Finance	No	Small Value Procurement (NP-SVP)	07-Dec-20	14-Dec-2020 18-Dec-2020	N/A	N/A	18-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	60,000.00	60,000.00														Cancelled - December 16, 2020 Due to Two (2) Consecutive Failed Bidding
BHROD2-007	Procurement of Plaques for the Conduct of 2020 Loyalty Awards Online Contention	BHROD- Employee Welfare Division	No	Small Value Procurement (NP-SVP)	10-Dec-20	12-Dec-20 17-Dec-20 30-Dec-20	N/A	N/A	15-Dec-20 23-Dec-20 5-Jan-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020-GASS (Continuing Fund)	24,000.00	24,000.00														Cancelled - January 6, 2021 Due to Three (3) Consecutive Failed Quotations
BHROD2-003	Procurement of Plaques for the Conduct of "Salamat Mabuhay" Online Program	BHROD- Employee Welfare Division	No	Small Value Procurement (NP-SVP)																															
Adms4-003	Procurement of Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 1)	AS-EFD	No	NP-LRP	N/A	28-Feb-20	N/A	N/A	29-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDEF-2019-Continuing	3,735,600.00	3,735,600.00														Cancelled per June 1, 2020 EFD email
Adms4-004	Procurement of Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 2)	AS-EFD	No	NP-LRP	N/A	28-Feb-20	N/A	N/A	29-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDEF-2019-Continuing	2,410,400.00	2,410,400.00														Cancelled per June 1, 2020 EFD email
Adms4-005	Procurement of Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 3)	AS-EFD	No	NP-LRP	N/A	28-Feb-20	N/A	N/A	29-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDEF-2019-Continuing	3,885,600.00	3,885,600.00														Cancelled per June 1, 2020 EFD email
Adms4-006	Procurement of Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 4)	AS-EFD	No	NP-LRP	N/A	28-Feb-20	N/A	N/A	29-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PDEF-2019-Continuing	3,335,200.00	3,335,200.00														Cancelled per June 1, 2020 EFD email
IAS1-003	Procurement of Supplies and Equipment not available at the DMPS	Internal Audit Service-Office of the Director	No	Shipping	22-Oct-20	24-Oct-20 28-Oct-20 3-Nov-20 9-Nov-20 16-Nov-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 GASS (Current Fund)	17,999.00	17,999.00														Originally, the delivery period is March 2020 and the mode of procurement is NP-SVP. Returned last December 3, 2020 due to EU's recommendation not to pursue the project
Total Allotted Budget of Cancelled/Failed Procurement Activities																			13,512,799.00																

RETURNED PROCUREMENT ACTIVITIES

BLSS3-003	Procurement and Delivery of Sports Bags for the 2020 Palorong Pambansa	BLSS-SSD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 PFSS (Current Fund)	700,000.00	700,000.00													Cancelled - March 5, 2020 since the end user decided to transfer the project to Marikina Division	
BLSS3-004	Procurement and Delivery of Promotional Polo Shirt for the 2020 Palorong Pambansa	BLSS-SSD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 PFSS (Current Fund)	200,000.00	200,000.00													Cancelled - March 5, 2020 since the end user decided to transfer the project to Marikina Division	
BLSS3-006	Procurement and Delivery of Trophies and Medals for the 2020 Palorong Pambansa	BLSS-SSD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 PFSS (Current Fund)	800,000.00	800,000.00													Cancelled - March 5, 2020 since the end user decided to transfer the project to Marikina Division	
BLSS3-007	Rental of Trucking for the 2020 Palorong Pambansa	BLSS-SSD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020 PFSS (Current Fund)	350,000.00	350,000.00													Cancelled - March 5, 2020 since the end user decided to transfer the project to Marikina Division	
PAS2-002	Procurement of Catering Service - Meals for CO Staff and Inter Agency Officials, Media and Volunteers for the Conduct of OBE Action Center	PAS-CD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020-EICS (Current Fund)	980,000.00	980,000.00														Returned to EU last April 14, 2020
PAS2-001	Procurement of Polo Shirts for the Conduct of 2020 Oplan Balik Eskwela	PAS-CD	No	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020-GASS (Current Fund)	160,000.00	160,000.00													Per EU's advice, for deletion - Returned to EU last April 14, 2020	
Adms6-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	No	NP-SVP	3-Aug-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2020-GASS (Current Fund)	1,000,000.00	1,000,000.00													Cancelled - August 12, 2020 due to time constraints, August 18, 2020 - Returned ATP and other attachments via email.	

