



Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 3


PAP Code	Name of End-User/ PMO	Total Budget Estimates							Procurement Agent	TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)		
	UNDERSECRETARIES									
USEC4	Planning, HROD				600,000.00	240,000.00	180,000.00			1,020,000.00
	BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT									
BHROD3	Human Resource Development Division	P3,948,000.00								3,948,000.00
	BUREAU OF LEARNING RESOURCES									
BLR2	Learning Resources Production Division	11,858,250.92							P47,127,394.29	58,985,645.21
	BUREAU OF LEARNER SUPPORT SERVICES									
BLSS3	School Sports Division	242,321,013.00		7,360,000.00						249,681,013.00
	ADMINISTRATIVE SERVICE									
Adm52	Asset Management Division	P21,612,300.00				1,395,000.00				23,007,300.00
Adm55	General Services Division	P6,540,000.00				620,000.00				7,160,000.00
	DISASTER RISK REDUCTION AND MANAGEMENT SERVICE									
DRRMS	Disaster Risk Reduction and Management Service	P4,400,000.00			225,000.00	P334,000.00		P1,368,000.00		6,327,000.00
	INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS1	Office of the Director							200,000,000.00		200,000,000.00
ICTS3	Technology Infrastructure Division								P2,400,000,000.00	2,400,000,000.00
	NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES									
NEAP3	Quality Assurance Division		78,000.00							78,000.00
	TOTAL	290,679,563.92	78,000.00	7,360,000.00	825,000.00	2,589,000.00	180,000.00	201,368,000.00	2,447,127,394.29	2,950,206,958.21

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Director IV
ProcMS

Endorsed by:

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Assistant Secretary
Procurement and Administration

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE II

Usec. REVSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE V

Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For the Acquisitions Committee

JAMES RONALD G. YBIERNAS
Chairperson

HAIDEE T. MALANA
Vice-Chairperson

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Planning, HROD) - Annual Procurement Plan for FY 2021
Supplemental - APP 3**

Name of Office : Office of the Undersecretary for Planning, HROD

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
USEC4-001	Procurement of Catering Services for the Conduct of the FY2021 General Assembly of the OUPHROD Strand	Office of the Undersecretary for Planning, HROD	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS (Current Fund)	P240,000.00	P240,000.00		
USEC4-002	Procurement of Board and Lodging for the Conduct of the FY2020 Year-End Assessment of the OUPHROD Strand	Office of the Undersecretary for Planning, HROD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS (Current Fund)	P180,000.00	P180,000.00		
USEC4-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Planning, HROD	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2021 GASS (Current Fund)	P600,000.00	P600,000.00		
TOTAL											P1,020,000.00	P1,020,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P420,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000.00
Grand Total	P1,020,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P240,000.00
Lease of Real Property (NP-LRP)	P180,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,020,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 3**

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning and Development Program														
BHROD3-001	Procurement of Centralized Subscription to Online Learning and Development Marketplace	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	2021-OPDNSP (Current Fund)	P3,948,000.00	P3,948,000.00		Originally, the estimated budget is PhP25,000,000.00 and the delivery period is May 2021
											TOTAL	P3,948,000.00	P3,948,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,948,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,948,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,948,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,948,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 3**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-020	Procurement of Services for the Conversion, Storage, and Delivery of Print Learning Resources to Digital Accessible Information System (DAISy) Format for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2020 Continuing IMS Fund	P11,858,250.92	P11,858,250.92		Originally, the estimated budget is PhP11,179,144.04 due to inclusion of Logistics Fund
BLR2-032	Provision of Instructional Materials thru Procurement and Delivery of Assistive Devices for Elementary and High School Children with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Procurement Agent (PA)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2019 Continuing Funds	P47,127,394.29	P47,127,394.29		
TOTAL											P58,985,645.21	P58,985,645.21	P0.00		

Type of Contract	Total
Goods & Services (GS)	P58,985,645.21
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P58,985,645.21

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,858,250.92
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P47,127,394.29
Grand Total	P58,985,645.21

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 3

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PHYSICAL FITNESS AND SCHOOL SPORTS (PFSS) School Sports Development Program														
BLSS3-002	Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book and Personality Development of its Teacher-Broadcasters	BLSS-School Sports Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021-PFSS (Current Fund)	P30,000,000.00	P30,000,000.00		
BLSS3-003	Procurement of Professional Services for the Development of DepEd Sports Manual for Learners	BLSS-School Sports Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Jun-21			25-Jul-21	1-Aug-21	2021-PFSS (Current Fund)	P6,000,000.00	P6,000,000.00		
BLSS3-004	Procurement and Delivery for the Printing of DepEd Sports Manuals	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021-PFSS (Current Fund)	P212,321,013.00	P212,321,013.00		
BLSS3-005	Procurement of Training Services for the Intensive Training on Coach Developer Program	BLSS-School Sports Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-May-21			24-Jun-21	1-Jul-21	2021-PFSS (Continuing Fund)	P1,360,000.00	P1,360,000.00		
											TOTAL	P249,681,013.00	P249,681,013.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P219,681,013.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P30,000,000.00
Grand Total	P249,681,013.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P242,321,013.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P7,360,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P0.00
Grand Total	P249,681,013.00

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 3**

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-006	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P3,000,000.00	P3,000,000.00		
AdmS2-007	Supply, Delivery and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,394,000.00	P2,394,000.00		
AdmS2-008	Supply, Delivery and Installation of Disinfection Lamp/Light Sterilizer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	2021 GASS Funds	P270,000.00	P270,000.00		
	Supply, Delivery, and Administration of Vaccines														
AdmS2-009	Lot 1: Flu Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,779,035.00	P2,779,035.00		
AdmS2-010	Lot 2: Pneumococcal Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P5,879,265.00	P5,879,265.00		
AdmS2-011	Supply and Delivery of Humidifier with Hepa Filter	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	2021 GASS Funds	P900,000.00	P900,000.00		
AdmS2-012	Rental of Ambulance Vehicle (on-call w/ 1 Medical and 1 Transport Officer)	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-21			25-May-21	1-Jun-21	2021 GASS Funds	P225,000.00	P225,000.00		
AdmS2-013	Rental of Shuttle Service	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	2021 GASS Funds	P7,560,000.00	P7,560,000.00		
											TOTAL	P23,007,300.00	P23,007,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P23,007,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P23,007,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P21,612,300.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,395,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P23,007,300.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 3**

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
Adm55-001	Procurement of Service Provider for the Conduct of COVID-19 Diagnostic Test for DepEd Officials and Selected Personnel in the Central Office	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P1,500,000.00	P1,500,000.00		
Adm55-002	Preventive Maintenance of Two (2) Elevators located at Mabini and Bonifacio Buildings	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-21			24-Jun-21	1-Jul-21	2021-GASS (Current Fund)	P120,000.00	P120,000.00		
Adm55-003	Procurement of Service Provider for Fuel of DepEd Service Vehicles thru Fleet Card	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P5,040,000.00	P5,040,000.00		
	Supplies, Equipment and Devices														
Adm55-004	Procurement of Service Provider for the Supply and Delivery of Various Construction and Hardware Materials for the Repair and Maintenance of Facilities at DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
											TOTAL	P7,160,000.00	P7,160,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,160,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,160,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,540,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P620,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,160,000.00

DEFINITION

- 1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021
Supplemental - APP 3**

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-006	Procurement of Consulting Services to review the DO No. 21, s. 2015 and the RADaR Data	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 Current Fund	P4,400,000.00	P4,400,000.00		Originally, the project title is Procurement of Consulting Services to Review DO No. 21, s. 2015, and the RADAR data for the Studies and Impact Evaluation on Current Management Protocol, the source of funds is DPRP 2021 Current Fund and, the delivery period is April 2021
DRRMS-016	Procurement of Highly Technical Consultant to Develop School DRRM Manual on Pillar 3	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P225,000.00	P225,000.00		Delivery period: February and March 2021
DRRMS-017	Procurement of Cloth Face Masks, Vitamins and Automatic Alcohol Dispensers for DepEd Central Office	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P1,109,000.00	P1,109,000.00		
DRRMS-018	Procurement of All-in-1 Printer	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P34,000.00	P34,000.00		
DRRMS-019	Procurement for the fabrication and installation of Acrylic Dividers for DRRMS work tables	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P259,000.00	P259,000.00		
DRRMS-020	Procurement of Consulting Services for the Development of Inclusive Psychological First Aid (PFA) Manual for Learners with Disabilities Including Training of Trainers Manual	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-May-21			24-Jun-21	1-Jul-21	2021 Current Fund	P300,000.00	P300,000.00		
TOTAL												P6,327,000.00	P6,327,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,402,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,925,000.00
Grand Total	P6,327,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,400,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P225,000.00
Small Value Procurement (NP-SVP)				P334,000.00
Lease of Real Property (NP-LRP)				P0.00
Emergency Cases (NP-EC)				P1,368,000.00
Grand Total				P6,327,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021
Supplemental - APP 3**

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Computerization Program														Originally, the program title is Basic Education - Learning Continuity Plan and Computerization Program	
ICTS1-002	Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book, Personality Development, and Production Training of its Teacher Broadcasters	ICTS-Office of the Director	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-May-21				24-Jun-21	1-Jul-21	Computerization Program (MOOE) SARO # BMB-F-20-0019122 dated 11 Nov 2020	P200,000,000.00	P200,000,000.00		Originally, the type of contract is Goods & Services (GS)
TOTAL												P200,000,000.00	P200,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P200,000,000.00
Grand Total	P200,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P200,000,000.00
Grand Total	P200,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 3

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-008	Laptop for Teachers	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Procurement Agent (PA)	4-Apr-21	23-Apr-21	19-May-21	23-Jun-21	30-Jun-21	BA 2	P2,400,000,000.00	P2,400,000,000.00		
TOTAL											P2,400,000,000.00	P2,400,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,400,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,400,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P2,400,000,000.00
Grand Total	P2,400,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (NEAP-Quality Assurance Division) - Annual Procurement Plan for FY 2021
 Supplemental - APP 3**

Name of Office : NEAP-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Assessment and Certification of Learning Facilitators and Assessors														
NEAP3-001	Purchase of PINS for the Certified NEAP/DepEd Assessors	NEAP-Quality Assurance Division	No	Goods & Services (GS)	Shopping (S)	25-Sep-21			25-Oct-21	1-Nov-21	2021-HRTD (Current Fund)	P36,000.00	P36,000.00		
NEAP3-002	Purchase of T-shirts for the Certified NEAP/DepEd Assessors	NEAP-Quality Assurance Division	No	Goods & Services (GS)	Shopping (S)	25-Sep-21			25-Oct-21	1-Nov-21	2021-HRTD (Current Fund)	P42,000.00	P42,000.00		
TOTAL											P78,000.00	P78,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P78,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P78,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P78,000.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P78,000.00

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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