

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|---|------|-----|
| 1. Percentage of completed education researches used for policy development | 100% | 30% |
| 2. Percentage of satisfactory feedback from clients on issued policies | 81% | 78% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of policies formulated, reviewed, and issued | 38 | 30 |
| 2. Number of education researches completed | 652 | 320 |
| 3. Number of proposed policies reviewed | 97 | 70 |

BASIC EDUCATION INPUTS PROGRAM**Outcome Indicators**

- | | | |
|--|---------------------|-------------------------------|
| 1. Percentage of public schools meeting the standard ratio for teachers | | |
| a. Elementary | 36,911 | 97% (35,923) SY 2021-2022 |
| b. Junior High School | 9,022 | 83 % (7,504) SY 2021-2022 |
| c. Senior High School | 6,877 | 84 % (5,778) SY 2021-2022 |
| 2. Percentage of public schools meeting the standard ratio for classrooms | | |
| a. Grades 1 -10 | 46,932 | 89% (41,779) |
| b. Senior High School | 7,045 | 18% (1,277) |
| 3. Percentage of public schools provided with Information and Communications Technology (ICT) packages | | |
| a. Elementary | 94% (36,689/39,022) | 100% schools with electricity |
| b. Junior High School | 88% (7,807/8,893) | 100% schools with electricity |
| c. Senior High School | 95% (6,480/6,792) | 100% schools with electricity |

Output Indicators

- | | | |
|---|-------|-------|
| 1. Number of: | | |
| a. New classrooms constructed | 180 | 1,035 |
| b. New classrooms on-going construction | 3,033 | 4,139 |

c. Textbooks and instructional / learning materials procured for printing and delivery	11,677,918	4,279,000
2. Number of equipment/tools procured for distribution		
a. Science and Math	8,565,130 pieces	7,730,038 pieces
b. Technical and Vocational Livelihood	24,847 pieces	215,490 pieces
c. ICT	46,380 packages	37,221 packages
3. Number of newly-created teaching positions filled up	6,882	10,000
INCLUSIVE EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of learners enrolled in:		
a. Special Education (SPED) - public	1.58% (439,703)	2.01% (450,000)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.61% (168,497)	0.76% (170,000)
c. Indigenous Peoples Education (IPED) - public	0.61% (168,634)	0.58% (129,000)
d. Alternative Learning system (ALS)	2.74% (759,723)	3.08% (690,208)
2. Percentage of learners provided with learning resources	No Data Available	100% (18,055,126)
Output Indicators		
1. Number of schools offering the following programs:		
a. ALIVE - public and private	4,418	4,418
b. IPED - public	3,034	3,070
c. SPED - public	17,527	17,527
2. Number of public schools provided with learning resources	No Data Available	47,188
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		
Outcome Indicators		
1. Retention rate		
a. Elementary	99%	92%
b. Secondary (Grades 7 - 12)	96%	79%
2. Completion rate		
a. Elementary	97%	90%
b. Secondary (Grades 7 - 12)	77%	77%
3. Proportion of learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	16%	34%
b. Junior High School (Grades 10)	34%	52%
c. Senior High School (Grades 12)	14%	19%
Output Indicators		
1. Number of learners benefiting from the School Based Feeding Program	1,796,421	1,775,349
2. Number of grantees:		
a. Education Service Contracting (ESC)	1,078,778	1,149,975
b. Senior High School Voucher	1,284,480	1,417,613
c. Joint Delivery Voucher Program	88,933	89,300
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in percentage of schools conducting schools learning action cell sessions	69%	5%
Output Indicators		
1. Number of public school teachers and teaching-related staff trained	247,966	165,389