


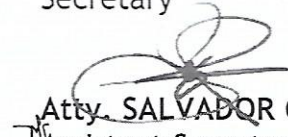


Republic of the Philippines
Department of Education

Procurement Planning and Management Division

MEMORANDUM
OM-ProcMS(PPMD)-2021-05-063

FOR : LEONOR MAGTOLIS BRIONES 
Secretary

FROM :  Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration

SUBJECT : CY 2021 Annual Procurement Plan 5

DATE : May 21, 2021

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Annual Procurement Plan for CY 2021 in the total amount of Php51,367,363.95, for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. Office of the Usec for Administration
2. BLSS-School Health Division
3. BLSS-Youth Formation Division
4. Disaster Risk Reduction and Management Service
5. PAS-Office of the Director
6. BLR-Learning Resources Production Division
7. Office of the Asec for Procurement and Administration

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the

HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.


The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

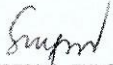
Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 5


PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)	
UNDERSECRETARIES									
USEC1	Administration							10,000,000.00	10,000,000.00
BUREAU OF LEARNER SUPPORT SERVICES									
BLSS2	School Health Division	28,207,363.95							28,207,363.95
BLSS4	Youth Formation Division	11,000,000.00				P800,000.00			11,800,000.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE									
DRRMS	Disaster Risk Reduction and Management Service				360,000.00				360,000.00
PUBLIC AFFAIRS SERVICE									
PAS1	Office of the Director					P1,000,000.00			1,000,000.00
TOTAL		39,207,363.95	-	-	360,000.00	1,800,000.00	-	10,000,000.00	51,367,363.95

Prepared by:

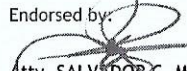

MARY GAEP. HAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


Atty. MARCELO H. BRAGADO, Jr.
Director IV
ProcMS

Endorsed by:


Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration

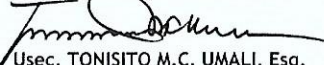
Recommending Approval:

For the Bids and Awards Committee


BIDS AND AWARDS COMMITTEE I


Usec. ALAIN DEL B. PASCUA
Chairperson

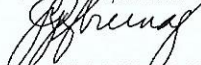
BIDS AND AWARDS COMMITTEE III


Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE V



Usec. DIOSDADO M. SAN ANTONIO
Chairperson

For the Acquisitions Committee


JAMES RONALD G. YBIERNAS
Chairperson


HAIDEE T. MALANA
Vice-Chairperson

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2021 Supplemental - APP 5

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC1-001	Procurement of Service Provider for COVID-19 Testing	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Apr-21			25-May-21	1-Jun-21	FY 2021 GASS MOOE Central Office	P10,000,000.00	P10,000,000.00		
TOTAL												P10,000,000.00	P10,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P10,000,000.00
Grand Total	P10,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 5

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MCOE	CO	
BLSS2-001	Procurement of Hauling Services for the Delivery of Health Care Supplies to Schools Division Offices	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021 LSP Funds	P28,207,363.95	P28,207,363.95		
											TOTAL	P28,207,363.95	P28,207,363.95	P0.00	

Type of Contract	Total
Goods & Services (GS)	P28,207,363.95
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P28,207,363.95

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P28,207,363.95
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P0.00
Grand Total	P28,207,363.95

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



ANNEX A

**DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 5**

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	Program Management & Capacity Building														
BLSS4-001	Rental of Equipment for the Conduct of National Students' Day	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-LSP (Current Fund)	P500,000.00	P500,000.00		
	Research Monitoring & Evaluation														
BLSS4-002	Procurement of Services for the Video Recording, Sound System and Multimedia for the Conduct of Awarding of Gawad Siklab Awards and Recognition	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-LSP (Current Fund)	P300,000.00	P300,000.00		
	Knowledge Management														
BLSS4-003	Production and Distribution Services for Kabataan TV Episodes	BLSS-Youth Formation Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021-LSP (Current Fund)	P11,000,000.00	P11,000,000.00		
											TOTAL	P11,800,000.00	P11,800,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P11,000,000.00
Grand Total	P11,800,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P800,000.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P0.00
Grand Total	P11,800,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021 Supplemental - APP 5

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
DRRMS-021	Procurement of Highly Technical Consultant (HTC) for the Development of Education in Emergencies in Armed Conflict Program	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2020 DPRP Continuing Fund	P360,000.00	P360,000.00		Delivery period: May to October 2021
TOTAL											P360,000.00	P360,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P360,000.00
Grand Total	P360,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P360,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P360,000.00

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2021 Supplemental - APP 5

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-001	Procurement of Catering Service-Meals for Oplan Balik Eskwela (OBE) 2021 Command Center Conduct of Oplan Balik Eskwela	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	GASS 2021 Current Fund	P1,000,000.00	P1,000,000.00		Originally, the source of funds is EICS 2020 Continuing Fund and the delivery period is May 2021
											TOTAL	P1,000,000.00	P1,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

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- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 5**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	Textbooks/Instructional Materials														
BLR2-001	Procurement of Manuscripts for Gr. 2 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	(P14,000,000.00)	(P14,000,000.00)		Per BLR Memo dated May 5, 2021 subject to Cancellation of the Procurement of Learning Resources for Grades 2, 3, 4, 8, and SHS
BLR2-002	Procurement of Manuscripts for Gr. 3 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	(P17,500,000.00)	(P17,500,000.00)		Per BLR Memo dated May 5, 2021 subject to Cancellation of the Procurement of Learning Resources for Grades 2, 3, 4, 8, and SHS
BLR2-003	Procurement of Manuscripts for Gr. 4 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	(P24,500,000.00)	(P24,500,000.00)		Per BLR Memo dated May 5, 2021 subject to Cancellation of the Procurement of Learning Resources for Grades 2, 3, 4, 8, and SHS
BLR2-004	Procurement of Manuscripts for Gr. 8 LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	(P10,500,000.00)	(P10,500,000.00)		Per BLR Memo dated May 5, 2021 subject to Cancellation of the Procurement of Learning Resources for Grades 2, 3, 4, 8, and SHS
BLR2-005	Procurement of Manuscripts for SHS LRs	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	(P35,000,000.00)	(P35,000,000.00)		Per BLR Memo dated May 5, 2021 subject to Cancellation of the Procurement of Learning Resources for Grades 2, 3, 4, 8, and SHS
											TOTAL	(P101,500,000.00)	(P101,500,000.00)	PD.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P101,500,000.00)
Grand Total	(P101,500,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P101,500,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P0.00
																P0.00
																P0.00
																{P101,500,000.00}

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2021 Supplemental - APP 5

Name of Office : Office of Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Conduct of Mid-Year Assessment & Year-End Performance Assessment														
ASEC5-001	Procurement of venue with accommodation for the conduct of mid-year assessment	Office of Assistant Secretary for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Apr-21			25-May-21	1-Jun-21	2021-GASS (Current Fund)	(P210,000.00)	(P210,000.00)		Per OASPA Memo dated May 12, 2021 subject to Cancellation of Mid-Year and Year-End Activities indicated in CY 2021 Annual Procurement Plan
ASEC5-002	Procurement of venue with accommodation for the conduct of year-end performance assessment	Office of Assistant Secretary for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	(P600,000.00)	(P600,000.00)		Per OASPA Memo dated May 12, 2021 subject to Cancellation of Mid-Year and Year-End Activities indicated in CY 2021 Annual Procurement Plan
											TOTAL	(P810,000.00)	(P810,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P810,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P810,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P810,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P810,000.00)

DEFINITION

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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects