

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 7

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL				
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Negotiated Procurement (Scientific, Scholarly or Artistic, Work, Evidence, Technology and Media Services)	Negotiated Procurement (Franchise, Consulting, Engineering Cases)		
	DISASTER RISK REDUCTION AND MANAGEMENT SERVICE													
DRRMS	Disaster Risk Reduction and Management Service							34,000.00						34,000.00
	OTHER OFFICES													
EPDU	Education Program Delivery Unit						380,038.00							380,038.00
LCCS	Literacy Coordinating Council Secretariat						630,000.00							630,000.00
	TOTAL						380,038.00	664,000.00						1,044,038.00

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For the Bids and Awards Committee
BIDS AND AWARDS COMMITTEE V

UIC. DIOSDADO W. SAN ANTONIO
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For Acquisitions Committee

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Vice-Chairperson

APPROVED BY:

LEONOR MAGTONG BIRONES
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ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021 Supplemental - APP 7

Name of Office - Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Adt/Post of IB/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MODE
<i>FOR REINCORPORATION</i>														
DRRM-022	Procurement of All-In-1 Printers	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-Oct-21	2020 Continuing Fund	P34,000.00	P34,000.00	P0.00
											TOTL	P34,000.00	P34,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P34,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P34,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	P34,000.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P34,000.00

DEFINITION

- PROGRAM (BSPF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established; for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions.
- PROJECT (BSEF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project.
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
- Source of Funds - Whether COP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepp.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPFB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Education Program Delivery Unit) - Annual Procurement Plan for FY 2021 Supplemental - APP 7

Name of Office - Education Program Delivery Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Adopt of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MODE
EPDU-005	Procurement of (1) Individual Technical Consultant	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-21		25-Aug-21	1-Sep-21	EPDU GASS Funds 021	P380,038.00	P380,038.00	P0.00	Originally, the project title was (1) Procurement/Renewal of Service of Individual Technical Consultants
										TOTAL	P380,038.00	P380,038.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P380,038.00
Grand Total	P380,038.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P380,038.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P380,038.00

DEFINITION

- PROGRAM (BESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions.
- PROJECT (BESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philidocs.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help OPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2021 Supplemental - APP 7

Name of Office - Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/AEI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
FOR REINCORPORATION														
LCCS-004	Printing of the Manual on the Foundational Framework for Exemplary Community-based Literacy Programs and Engagement	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21		24-Nov-21	1-Dec-21	2021-ILPP (Current Fund)	P350,000.00	P350,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021 with an old ABC of P1,000,000.00.
LCCS-005	Printing of LCC's completion of NGO's and LGU's Best Practices on Literacy	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21		24-Nov-21	1-Dec-21	2021-ILPP (Current Fund)	P280,000.00	P280,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021 with an old ABC of P800,000.00.
TOTAL											P430,000.00	P430,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P630,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P630,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P630,000.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P630,000.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - link as proponent of program or project.
4. Mode of Procurement - Competitive bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GAP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project.

Remarks
Programs and projects should be alligned with budget documents, and especially those posted at the PhilGaps.

Breakdown into moose and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects