VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM

Outcome Indicators
1. Percentage of completed education researches used for policy development
   100%  30%
2. Percentage of satisfactory feedback from clients on issued policies
   81%  78%

Output Indicators
1. Number of policies formulated, reviewed, and issued
   38  30
2. Number of education researches completed
   652  320
3. Number of proposed policies reviewed
   97  70

BASIC EDUCATION INPUTS PROGRAM

Outcome Indicators
1. Percentage of public schools meeting the standard ratio for teachers
   a. Elementary
      36,511  97% (35,923) SY 2021-2022
   b. Junior High School
      9,022  83 % (7,594) SY 2021-2022
   c. Senior High School
      6,877  84 % (5,778) SY 2021-2022
2. Percentage of public schools meeting the standard ratio for classrooms
   a. Grades 1 -10
      46,032  89% (41,719)
   b. Senior High School
      7,045  10% (1,277)
3. Percentage of public schools provided with Information and Communications Technology (ICT) packages
   a. Elementary
      94% (36,089/38,022)
   b. Junior High School
      90% (7,007/7,883)
   c. Senior High School
      95% (6,600/6,752)

Output Indicators
1. Number of:
   a. New classrooms constructed
      100  1,035
   b. New classrooms on-going construction
      3,033  4,139
c. Textbooks and instructional / learning materials procured for printing and delivery

2. Number of equipment/tools procured for distribution
a. Science and Math
b. Technical and Vocational Livelihood
c. ICT

3. Number of newly-created teaching positions filled up

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators
1. Percentage of learners enrolled in:
   a. Special Education (SPED) - public
   b. Arabic Language Islamic Values Education (ALIVE) -
      public and private
   c. Indigenous Peoples Education (IPED) - public
   d. Alternative Learning System (ALS)

2. Percentage of learners provided with learning resources

Output Indicators
1. Number of schools offering the following programs:
   a. ALIVE - public and private
   b. IPED - public
   c. SPED - public

2. Number of public schools provided with learning resources

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators
1. Retention rate
   a. Elementary
   b. Secondary (Grades 7 - 12)

2. Completion rate
   a. Elementary
   b. Secondary (Grades 7 - 12)

3. Proportion of learners achieving at least nearly proficient in National Achievement Test (NAT)
   a. Elementary (Grade 6)
   b. Junior High School (Grades 10)
   c. Senior High School (Grades 12)

Output Indicators
1. Number of learners benefiting from the School Based Feeding Program

2. Number of grantees:
   a. Education Service Contracting (ESC)
   b. Senior High School Voucher
   c. Joint Delivery Voucher Program

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Outcome Indicators
1. Increase in percentage of schools conducting schools learning action cell sessions

Output Indicators
1. Number of public school teachers and teaching-related staff trained