

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2021 ANNUAL PROCUREMENT PLAN 8

PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Direct Contracting (DC)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
<b>UNDERSCRETARIES</b>								
USEC1	Administration	14,853,000.00						14,853,000.00
<b>ADMINISTRATIVE SERVICE</b>								
4	Education Facilities Division							337,536,145.04
4	General Services Division	337,536,145.04			500,000.00			500,000.00
<b>BUREAU OF LEARNER SUPPORT SERVICES</b>								
BLS22	School Health Division							1,501,000.00
<b>DISASTER RISK REDUCTION AND MANAGEMENT SERVICE</b>								
DRRMS	Disaster Risk Reduction and Management Service				P34,000.00			34,000.00
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE</b>								
ICTS1	Office of the Director	654,000,000.00		78,000,000.00				732,000,000.00
ICTS3	Technology Infrastructure Division	50,000,000.00						50,000,000.00
<b>OTHER OFFICES</b>								
LCCS	Literacy Coordinating Council Secretariat				P630,000.00			630,000.00
	<b>TOTAL</b>	<b>1,057,890,145.04</b>	<b>-</b>	<b>78,000,000.00</b>	<b>-</b>	<b>1,164,000.00</b>	<b>-</b>	<b>1,137,054,145.04</b>

Prepared by:

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ProcMS-PPMD

Reviewed by:

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Endorsed by:

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Director IV  
ProcMS

Atty. SALVADOR C. MALANA III  
Assistant Secretary  
Procurement and Administration

Recommending Approval:

For the Bids and Awards Committee

**BIDS AND AWARDS COMMITTEE I**

Usec. ALAIN DEL B. PASCUA  
Chairperson

**BIDS AND AWARDS COMMITTEE II**

Usec. REYSEE A. ESCOBEDO  
Chairperson

**BIDS AND AWARDS COMMITTEE V**

Usec. DIOSDADO W. SAN ANTONIO  
Chairperson

For the Acquisitions Committee

**JAMES RONALD G. YBIERNAS**  
Chairperson

HAIDEE T. MALANA  
Vice-Chairperson

**LEONOR MAGTOLIS BRIONES**  
Secretary

Head of Procuring Entity

APPROVED BY:

**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	<b>FOR REINTEGRATION</b>														
Adm4-012	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PPMD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF-2021	P174,143,550.00	P174,143,550.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
Adm4-012	General Administrative Support and Services	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P95,619,611.22	P95,619,611.22		
Adm4-013	Design and Construction/ Renovation and Retrofitting of Rizal and Alonzo Buildings of the Department of Education Central Office	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P48,663,583.82	P48,663,583.82		
Adm4-014	Repair/Rehabilitation of Various Halls of Baguio Teachers Camp	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF (MRRP) 2021	P19,109,400.00	P19,109,400.00		
	<b>BEFF-SF (MRRP)</b>										<b>TOTAL</b>	<b>P337,536,145.04</b>	<b>P337,536,145.04</b>	<b>P0.00</b>	
	Supply and Delivery of School Furniture for Elementary and Secondary Schools in Marawi City, In Most Affected Area (MAA) Marao, Kadliligan under the National Risk Reduction and Management Fund (NDRRMF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF (MRRP) 2021	P193,252,950.00	P193,252,950.00		
	<b>Total</b>										<b>TOTAL</b>	<b>P193,252,950.00</b>	<b>P193,252,950.00</b>	<b>P0.00</b>	
	Goods & Services (GS)														P337,536,145.04
	Civil Works (CW)														P0.00
	Consulting Services (CS)														P0.00
	<b>Grand Total</b>											<b>P337,536,145.04</b>	<b>P337,536,145.04</b>	<b>P0.00</b>	


Mode of Procurement		TOTAL	
International Competitive Bidding (ICB)			
Competitive Bidding (CB)			
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			
Direct Contracting (DC)			
Repeat Order (RO)			
Shopping (S)			
<b>Negotiated Procurement</b>			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Adj)			
Agency-to-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
<b>Grand Total</b>			<b>P337,536,145.04</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philceps.

Remarks

Team Leader Sign: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

**ANNEX A**  
**DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2021**  
**Supplemental - APP 8**

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	Supply and Delivery of Various Construction and Hardware Materials for the Repair and Maintenance of Facilities at DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21		25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00	P0.00	Originally, the project title is Procurement of Service Provider for the Supply and Delivery of Various Construction and Hardware Materials for the Repair and Maintenance of Facilities at DepEd Central Office
										TOTAL	P500,000.00	P500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P500,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Megapolated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P500,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	School Based Feeding Program Conduct of the Search for the Most Outstanding Implementers of SBFP														
BLSS2-002	Procurement of Trophies (48 pcs.), Plaques (48 pcs.) and Certificate holder/jacket (150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	FY 2021 - SBFP Funds	P1,501,000.00	P1,501,000.00	P0.00	
											<b>TOTAL</b>	<b>P1,501,000.00</b>	<b>P1,501,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,501,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,501,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,501,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P0.00
<b>Grand Total</b>	<b>P1,501,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
DRRMS-018	Procurement of All-in-1 Printers	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21		24-Sep-21	1-Oct-21	2020 Continuing Fund	P34,000.00	P34,000.00	P0.00	To return to original APP Code from DRRMS-022 to DRRMS-018
										<b>TOTAL</b>	<b>P34,000.00</b>	<b>P34,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P34,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P34,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P34,000.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
<b>Grand Total</b>	<b>P34,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether "GAP", Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the Philiceps.

Breakdown into moose and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks		
						Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE		CO	
ICTS1-004	DepEd TV Airtime	ICTS-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Agency-to-Agency (NP-AA)	25-Aug-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 Flexible Learning Options FLO	P554,000,000.00	P554,000,000.00		Delivery period from August 2021 to December 2021
				Goods & Services (GS)	Agency-to-Agency (NP-AA)		24-Sep-21	1-Oct-21			2021 Flexible Learning Options FLO	P78,000,000.00	P78,000,000.00		Delivery period from October 2021 to February 2022	
											TOTAL	P732,000,000.00	P732,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P78,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P654,000,000.00
<b>Grand Total</b>	<b>P732,000,000.00</b>

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				
Direct Contracting (DC)				
Repeat Order (RO)				
Shopping (S)				
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				
Adjacent or Contiguous (NP-Adj)				
Agency-to-Agency (NP-AA)				
Highly Technical Consultants (NP-HTC)				
Small Value Procurement (NP-SVP)				
Lease of Real Property (NP-LRP)				
Emergency Cases (NP-EC)				
<b>Grand Total</b>				<b>P732,000,000.00</b>

- DEFINITION**
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  - PMO/End User** - Unit as proponent of program or project
  - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
  - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
  - Source of Funds** - Whether COP, Foreign Assisted or Special Purpose Fund
  - Estimated Budget** - Agency approved estimate of project/program costs
  - Remarks** - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

Programs and projects should be aligned with budget documents, and especially those posted at the Philoops.

Remarks

TOTAL

P0.00

P654,000,000.00

P0.00

P0.00

P0.00

P0.00

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**ANNEX A**

**DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of IB/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MODE
LCCS-001	Printing of the Manual on the Foundational Framework for Exemplary Community-Based Literacy Programs and Engagement	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P350,000.00	P350,000.00		To return to original APP Code from LCCS-004 to LCCS-001
LCCS-003	Printing of LCC's Completion of NGOs' and LGUs' Best Practices on Literacy	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P280,000.00	P280,000.00		To return to original APP Code from LCCS-005 to LCCS-003
										<b>TOTAL</b>	<b>P630,000.00</b>	<b>P630,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P630,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P630,000.00</b>

Mode of Procurement	Estimated Budget (PHP)	CO	Remarks
International Competitive Bidding (ICB)			
Competitive Bidding (CB)			
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			
Direct Contracting (DC)			
Repeat Order (RO)			
Shopping (S)			
<b>Negotiated Procurement</b>			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Ad)			
Agency-to-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)			
<b>Grand Total</b>	<b>P630,000.00</b>	<b>P0.00</b>	<b>P630,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilDep's.

Breakdown into mode and co for tracking purposes: aligned with budget documents  
Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Advs/Past of IS/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE		CO
USEC1-002	Comprehensive Repair and Maintenance of Motor Vehicles of DepEd Central Office Through Framework Agreement	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P14,853,000.00	P14,853,000.00	P0.00	
											TOTAL	P14,853,000.00	P14,853,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P14,853,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P14,853,000.00</b>

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Emergency Cases (NP-EC)	
<b>Grand Total</b>	<b>P14,853,000.00</b>

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
  - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
  - PMO/End User** - Unit as proponent of program or project
  - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
  - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
  - Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
  - Estimated Budget** - Agency approved estimate of project/program costs
  - Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.  
Breakdown into mode and co for tracking purposes; aligned with budget documents  
Any remark that will help GPFB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021  
Supplemental - APP 8**

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	Infrastructure Establishment and Management														
ICT	Supply, Delivery and Training of DepEd Portable Two-Way Radio Transceiver (Walkie Talkie) for Interactive Radio Instruction	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	8-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 Flexible Learning Options (FLO)	P50,000,000.00	P50,000,000.00		
											TOTAL	P50,000,000.00	P50,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P50,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P50,000,000.00</b>

Mode of Procurement	Estimated Budget (PHP)	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				P0.00
<b>Alternative Methods of Procurement (AMP):</b>				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Emergency Cases (NP-EC)				P0.00
Procurement Agent (PA)				P0.00
<b>Grand Total</b>				<b>P50,000,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents  
Any remark that will help GRPB track programs and projects

Team Leader Sign: 