

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 9

PAP Code	Name of End-User/ PMO	Total Budget Estimates					TOTAL	
		Competitive Bidding	Direct Contracting (DC)	Repeat Order (RO)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurements)		Negotiated Procurement (Lease of Real Property)
USEC1	UNDERSECRETARIES Finance				240,000.00			240,000.00
Adms2	ADMINISTRATIVE SERVICE Asset Management Division			1,143,325.00				1,143,325.00
BLR2	BUREAU OF LEARNING RESOURCES Learning Resources Production Division	633,109,273.20	216,323,820.22	325,807,701.42				1,175,240,794.84
BL52	BUREAU OF LEARNER SUPPORT SERVICES School Health Division					P400,000.00		400,000.00
	TOTAL	633,109,273.20	216,323,820.22	326,951,026.42	240,000.00	400,000.00	-	1,177,024,119.84

Prepared by:

MARY GAE P. HAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:

MA. TERESA S. FULGAR *Atty.*
Chief Administrative Officer
ProcMS-PPMD

Endorsed by:

LEONOR M. MARTOLIS-BRIONES
Assistant Secretary
Procurement and Administrative Services

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq.
Chairperson

For the Acquisitions Committee

BIDS AND AWARDS COMMITTEE IV

Usec. ALBERTO T. ESCOBARTE
Vice-Chairperson

BIDS AND AWARDS COMMITTEE V

Usec. DIOSDADO M. SAN ANTONIO
Chairperson

APPROVED BY:

LEONOR M. MARTOLIS-BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2021 Supplemental - APP 9

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)		Remarks	
						Address of Bids	Subsopm of Bids	Notice of Award			Contract Signing	Total		MOOE
USFCS-001	Procurement of (1) Individual Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Aug-21		24-Sep-21	1-Oct-21	COF GASS Funds 2021	P240,000.00	P240,000.00		
										TOTAL	P240,000.00	P240,000.00	P0.00	
Total														

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000.00
Grand Total	P240,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Request Order (RO)	P0.00
Shopping (S)	P0.00
Magisdeal Procurement	
Take-Over of Contracts (NP-TDC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-In-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P240,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Causes (NP-EC)	P0.00
Grand Total	P240,000.00

DEFINITION

- PROGRAM (PESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (PESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit or component of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether COF, Foreign Aid, or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021 Supplemental - APP 9

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
							Ad/Post of IB/REI	Notice of Award	Contract Signing		Delivery	Total	
Adms2-015	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21	24-Nov-21		2021 GASS Funds	P397,500.00	P397,500.00		
Adms2-016	Supply, Delivery, and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21	24-Nov-21		2021 GASS Funds	P518,925.00	P518,925.00		
Adms2-017	Supply, Delivery and Installation of Disinfection Lamp/Light Sterilizer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21	24-Nov-21		2021 GASS Funds	P26,900.00	P26,900.00		
									TOTAL	P1,143,325.00	P1,143,325.00		

Type of Contract	Total
Goods & Services (GS)	P1,143,325.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,143,325.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Emergency Cases (NP-EC)	
Grand Total	P1,143,325.00

DEFINITION
PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's functions.
PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
PMO/End User - Unit is proponent of program or project
Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluations; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
Source of Funds - Whether GO, Foreign Assisted or Special Purpose Fund
Estimated Budget - Agency approved estimate of project/program costs
Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
 Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPS track programs and projects

Team Leader Sign: 

ANNEX A

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 9**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Address of Bids	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks
							Address of Bids	Notice of Award	Contract Signing		Total	MDOE	
	Textbook/Instructional Materials												
BLR2-001	Printing and Delivery of High Me Tengers Meeting Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P3,544,775.00	P3,544,775.00	Delivery period: January to February 2022
BLR2-007	Printing and delivery of E (P)IBusterismo Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P2,369,002.40	P2,369,002.40	Delivery period: January to February 2022
BLR2-008	Printing and Delivery of Preventive Drug Education Resource Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P5,410,639.00	P5,410,639.00	Delivery period: January to February 2022
BLR2-009	Printing and Delivery of Grade 10 - English TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P162,382,841.20	P162,382,841.20	Delivery period: January to February 2022
BLR2-040	Printing and Delivery of Grade 9 - Mathematics TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P210,758,327.50	P210,758,327.50	Delivery period: January to February 2022
BLR2-041	Printing and Delivery of Grade 10 - Mathematics TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P153,861,071.40	P153,861,071.40	Delivery period: January to February 2022
BLR2-002	Printing and Delivery of SIS LILs - Creative Writing	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P74,650,374.70	P74,650,374.70	Delivery period: January to February 2022
BLR2-043	Printing and Delivery of SIS LILs - Trends, Networks and Critical Thinking in the 21st Century TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P75,223,158.10	P75,223,158.10	Delivery period: January to February 2022
BLR2-044	Printing and Delivery of SIS LILs - Discipline and Ideas in the Applied Social Sciences TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P72,450,158.50	P72,450,158.50	Delivery period: January to February 2022
BLR2-045	Printing and Delivery of SIS LILs - Business Finance TX & TA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P4,291,431.50	P4,291,431.50	Delivery period: January to February 2022
BLR2-046	Printing and Delivery of SIS LILs - Philippine Politics and Governance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	2021 IMS FUNDS	P16,150,269.90	P16,150,269.90	Delivery period: January to February 2022

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks	
						Abs/Post of IB/RE	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery		Total
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkano, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]												
BLR2-047	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - English (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P40,374,632.54	P40,374,632.54	Delivery period: November to December 2021
BLR2-048	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Science (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P51,126,139.73	P51,126,139.73	Delivery period: November to December 2021
BLR2-049	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Mathematics (Grades 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P41,639,147.52	P41,639,147.52	Delivery period: November to December 2021
BLR2-050	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Filipino (Grades 4 and 5)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P20,998,163.88	P20,998,163.88	Delivery period: November to December 2021
BLR2-051	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Araling Panlipunan (Grades 4, 5, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P30,113,426.94	P30,113,426.94	Delivery period: November to December 2021
BLR2-052	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Edukasyon sa Pagpapalakas (Grades 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P14,940,333.48	P14,940,333.48	Delivery period: November to December 2021
BLR2-053	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Music (Grades 4, 5, 6, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P32,064,743.72	P32,064,743.72	Delivery period: November to December 2021
BLR2-054	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grades 5, 6, 7, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P28,959,244.19	P28,959,244.19	Delivery period: November to December 2021
BLR2-055	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Physical Education (Grades 4, 5, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P17,304,959.42	P17,304,959.42	Delivery period: November to December 2021
BLR2-056	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Health (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P40,286,910.00	P40,286,910.00	Delivery period: November to December 2021
BLR2-057	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkano, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			1-Nov-21	2021 FLO FUNDS	P5,840,336.64	P5,840,336.64	Delivery period: November to December 2021

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Address of B/R/EI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/IT)		Remarks
							Subtypes of Bids	Notices of Award	Contract Signing		Total	MOOE	
BLR2-058	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- English (Grade 6) and Music (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P5,298,321.11	P5,298,321.11	Delivery period: November to December 2021	
BLR2-059	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- ENGLISH (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P3,664,863.75	P3,664,863.75	Delivery period: November to December 2021	
BLR2-060	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3 - English (Grade 4), Araling Panlipunan (Grade 6), and Health (Grades 9 & 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P16,208,136.62	P16,208,136.62	Delivery period: November to December 2021	
BLR2-061	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3 - Mathematics (Grade 4 and 6) and Araling Panlipunan (Grade 5 and 9)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P24,733,092.62	P24,733,092.62	Delivery period: November to December 2021	
BLR2-062	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3 - Arts (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P4,375,760.00	P4,375,760.00	Delivery period: November to December 2021	
BLR2-063	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3 - Arts (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P3,758,946.75	P3,758,946.75	Delivery period: November to December 2021	
BLR2-064	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3 - Science (Grade 6), Mathematics (Grade 5, 7, and 9), Araling Panlipunan (Grade 4), and Gabayagan sa Pagpapaluan (Grades 8 and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P44,359,126.83	P44,359,126.83	Delivery period: November to December 2021	
BLR2-065	Development, Printing and Delivery of Self-Learning Modules (SLM) Quarter 3- English (Grades 7, 8, and 9), Science (Grades 5, 7, 8, and 9), Music (Grades 4, 5, 6, and 8), Arts (Grades 5, 6, 7), Physical Education (Grades 4, 6, 9, and 10), and Health (Grades 4, 5, 6, 7, and 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P100,563,374.63	P100,563,374.63	Delivery period: November to December 2021	
BLR2-066	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- SCIENCE (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21		25-Oct-21	2021 FLO FUNDS	P7,521,661.25	P7,521,661.25	Delivery period: November to December 2021	
									TOTAL	P1,175,240,794.84	P1,175,240,794.84		

Type of Contract	Total
Goods & Services (GS)	P1,175,240,794.84
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,175,240,794.84

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P633,109,273.20
Alternative Methods of Procurement (AAMP)	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P216,323,826.72
Repeat Order (RO)	P235,807,701.00
Shopping (S)	P0.00
Regulatory Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Programs/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks	
						Ads/Post of Bids/RFI	Sub/Open of Bids	Notice of Award	Contract signing	Delivery	Source of Funds	Total		MCOE
	Small Value Procurement (NP-SVP)													P0.00
	Lease of Real Property (NP-LRP)													P0.00
	Emergency Cases (NP-EC)													P0.00
	Grand Total													P1,175,240,794.84

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Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCepp.

ANNEX A

**DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 9**

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Address of Bidder	Schedule for Each Procurement Activity	Notice of Award	Delivery	Source of Funds	Total	Estimated Budget (P/P)	CO	Remarks
	Maternal Support Program													
BLSS-003	Publication of RA 11837 Implementing Rules and Regulations (IRR) in Newspapers	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (SVP)	25-Oct-21	24-Nov-21		1-Jan-21	2021 SVP (Current Fund)	P=400,000.00	P=400,000.00		
										TOTAL	P=400,000.00	P=400,000.00		

Type of Contract	Total
Goods & Services (GS)	P=400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P=400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Alternative Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P=400,000.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P=400,000.00

DEFINITION

- PROGRAM (PESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (PESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertisement/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Wholesaler Corp., Foreign Aid/Local or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePS.

Breakdown into mode and co for tracking purposes; aligned with budget documents.
Any remark that will help GPPB track programs and projects

Team Leader Sign: 