

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)		Negotiated Procurement (Lease of Real Property)
BLR4	Cebu	P2,085,196,140.00								2,085,196,140.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHR002	Employee Welfare Division	P6,646,000.00								
BHR003	Human Resource Development Division	P13,948,000.00				7,000,000.00			300,000.00	7,650,500.00
ADMINISTRATIVE SERVICE										
Adm55	General Services Division	61,489,860.00	120,000.00							68,609,860.00
Adm56	Records Division					700,000.00			500,000.00	1,200,000.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE										
DR00MS	Disaster Risk Reduction and Management Service	6,200,000.00								
PUBLIC AFFAIRS SERVICE										
PAS2	Communications Division		P360,000.00							360,000.00
OTHER OFFICES										
CSS0	Central Security and Safety Office	78,271,225.20						636,000.00		78,907,225.20
TOTAL		2,251,761,225.20	480,000.00	-	-	7,700,000.00	9,254,000.00	7,034,500.00	300,000.00	2,276,529,725.20

Prepared by:

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ProcMS-PPMD

Reviewed by:

MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Endorsed by:

ATTY. SALVADOR C. MALINA II
Assistant Secretary
Procurement and Administration

PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL	
		Competitive Bidding	Direct Contracting	Respect Order	Shipping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)		Negotiated Procurement (Single Phase Transactions)

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I


 Usec. ALAIN DEL B. PASCUA
 Chairperson

BIDS AND AWARDS COMMITTEE II


 Usec. REYSEE A. ESCOBEDO
 Chairperson


For the Acquisitions Committee

BIDS AND AWARDS COMMITTEE V


 JAMES RONALD G. YBIERNAS
 Chairperson


 HALDEE MALANA
 Vice-Chairperson

APPROVED BY:


 LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2022

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Advised of Sub/Open of Bids	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
							Notice of Award	Contract Signing	CO			Total	MOOE	
Project Management														
BLR4-001	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P39,960,000.00	P39,960,000.00		
BLR4-002	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 4 to 6 (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P89,640,000.00	P89,640,000.00		
BLR4-003	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P1,504,674,000.00	P1,504,674,000.00		
BLR4-004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P101,098,000.00	P101,098,000.00		
BLR4-005	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P51,552,000.00	P51,552,000.00		
BLR4-006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-SAE (Current Fund)	P5,202,000.00	P5,202,000.00		
Program Management														
BLR4-007	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-TVL (Current Fund)	P17,294,695.00	P17,294,695.00		
BLR4-008	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-TVL (Current Fund)	P275,775,445.00	P275,775,445.00		
TOTAL											P2,085,196,140.00	P2,085,196,140.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,085,196,140.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,085,196,140.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,085,196,140.00
Alternative Methods of Procurement (AMPP): Limited Source Bidding (LSB)	P0.00

Direct Contracting (DC)					P0.00
Repeat Order (RO)					P0.00
Shopping (S)					P0.00
Regulated Procurement					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P0.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-ZFB)					P0.00
Grand Total					P2,085,194,140.00

DEFINITION

- PROGRAM (PESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (PESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities are procurement conference; advertisement/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GAF, Foreign Aid/aid or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PRMD/ops.

Remarks

Breakdown into more and so for tracking purposes; aligned with budget documents
Any remark that will help OPMs track programs and projects


ANNEX A

DEPARTMENT OF EDUCATION (BHR0D-Employee Welfare Division) - Annual Procurement Plan for FY 2022

Name of Office : BHR0D-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Adopt of B/R/EI	Notice of Award	Contract Signing			Total	MODE	
BHR0D2-001	Wellness Program Procurement of Immune Boosting Vitamins Program on Rewards and Incentives for Service Excellence (PRMISE)	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Apr-22	May-22	Jun-22	2022-GASS (Current Fund)	P1,980,000.00	P1,980,000.00	
BHR0D2-002	Procurement of Retirement and Loyalty Rings	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Aug-22	Sep-22	Oct-22	2022-GASS (Current Fund)	P2,466,000.00	P2,466,000.00	
BHR0D2-003	Procurement of Plaques for the Conduct of 2022 "Salamat-Habibay" Online Program	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-22		Sep-22	Oct-22	2022-GASS (Current Fund)	P112,500.00	P112,500.00	
BHR0D2-004	Procurement of Venue with Catering Services for the Conduct of 2022 "Salamat-Habibay" Online Program	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22		Sep-22	Oct-22	2022-GASS (Current Fund)	P300,000.00	P300,000.00	
BHR0D2-005	Procurement of Personalized Wrist-watches for the Conduct of 2022 Loyalty Awards Conferment	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22		Oct-22	Nov-22	2022-GASS (Current Fund)	P144,080.00	P144,080.00	
BHR0D2-006	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22		Oct-22	Nov-22	2022-GASS (Current Fund)	P39,600.00	P39,600.00	
BHR0D2-007	Procurement of DepEd Plus for the Conduct of 2022 Drug Testing Program of DepEd	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22		Oct-22	Nov-22	2022-GASS (Current Fund)	P23,400.00	P23,400.00	
BHR0D2-008	Procurement of Drug Testing Kits CO Year-End Performance Review: CO Employee Performance and Service Excellence	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-22		Apr-22	May-22	2022-GASS (Current Fund)	P385,000.00	P385,000.00	
BHR0D2-009	Procurement of Tokens of Recognition for DepEd CO Employees' Contribution and Service (Food/Meal Pass/Coupon)	BHR0D-Employee Welfare Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Mar-22	Apr-22	May-22	2022-GASS (Current Fund)	P2,200,000.00	P2,200,000.00	
TOTAL											P7,850,500.00	P7,850,500.00	P0.00

Type of Contract	Total	Mode of Procurement
Goods & Services (GS)	P7,850,500.00	International Competitive Bidding (ICB)
Civil Works (CW)	P0.00	Competitive Bidding (CB)
TOTAL		P0.00

Team Leader Sign: 

P6,646,000.00

Consulting Services (CS)	P0.00
Grand Total	P7,650,500.00

Alternative Methods of Procurement (AMP):					
Limited Source Bidding (LSB)					P0.00
Direct Contracting (DC)					P0.00
Repeat Order (RO)					P0.00
Shipping (S)					P0.00
Nontraditional Procurement					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P704,500.00
Lease of Real Property (NP-LRP)					P300,000.00
Grand Total					P7,650,500.00

DEFINITION
 PROGRAM (PESY) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 PROJECT (PEY) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 FUNDING USER - Unit or program of program or project.

1. PROGRAM (PESY) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (PEY) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. FUNDING USER - Unit or program of program or project.
4. Method of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shipping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertisement/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification award of contract; contract preparation; delivery/completion and acceptance/turnover).
6. Source of Funds - Whether Cash, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilCops.

Breakdown into more and so for tracking purposes; aligned with budget documents
 Any remarks that will help GPS track programs and projects

Team Leader Sign: 
 Date: _____

ANNEX A

DEPARTMENT OF EDUCATION (BHRD-Human Resource Development Division) - Annual Procurement Plan for FY 2022

Name of Office : BHRD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)		Remarks	
						Advs/Rest of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total		MOOE
BHRD03-001	Central Office Learning and Development Program (COLDP) Procurement of E-Learning Platform Subscription for DepEd Central Office Personnel National Qualifying Exam for School Heads (NQESH)	BHRD-Human Resource Development Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-21	Oct-21	Nov-21	Dec-21	Jan-22	2022- OPNTP (Current Fund)	P3,948,000.00	P3,948,000.00	
BHRD03-002	Procurement of Consultancy Services for the Development of Online System for the FY2022 NQESH administration and management	BHRD-Human Resource Development Division	Yes	Consulting Services (CS)	Competitive Bidding (CB)	Jun-22	Jun-22	Jul-22	Aug-22	Sep-22	OPNTP (Current Fund)	P10,000,000.00	P10,000,000.00	
BHRD03-003	Procurement of Consultancy Services for the Analysis, Design, Development, Validation, and Finalization of FY2022 National Qualifying Examinations for School Heads (NQESH)	BHRD-Human Resource Development Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-IA)	Apr-22	Apr-22	May-22	May-22	Jun-22	OPNTP (Current Fund)	P7,000,000.00	P7,000,000.00	
	Total									TOTAL	P20,948,000.00	P20,948,000.00	P20,948,000.00	

Type of Contract	Total
Goods & Services (GS)	P3,948,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P17,000,000.00
Grand Total	P20,948,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,948,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	P7,000,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P20,948,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's core functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, request order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/ posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery completion and acceptance/turnover.
6. Source of Funds - Whether GSP, Foreign Aid/aid or Special Purpose Fund.
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project.

Breakdown into more and on for tracking purposes; aligned with budget documents
Any remark that will help GPRS track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
						Ads/Post of Bids/RFI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
	Service Improvement and Maintenance											
AdmSS-001	Comprehensive Repair and Maintenance of DepEd Service Vehicles through Framework Agreement	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	2022-GASS Fund	P14,000,000.00	
AdmSS-002	Procurement of Janitorial and Ground Maintenance Services for DepEd Central Office	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Nov-21	Dec-21	2022-GASS Fund	P24,000,000.00	
AdmSS-003	Fleet Card Services for DepEd Central Office	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	2022-GASS Fund	P5,999,980.00	
AdmSS-004	Preventive Maintenance of Two (2) Elevators Located at Mabini and Benigno Buildings	AS-General Services Division	Yes	Goods & Services (GS)	Direct Contracting (DC)	Mar-22	Mar-22	Apr-22	Apr-22	2022-GASS Fund	P120,000.00	
AdmSS-005	Procurement of Consulting Services for the Audit/Assessment/Investigation of Existing DepEd Electric Power System	AS-General Services Division	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-RTC)	Mar-22	Mar-22	Apr-22	Apr-22	2022-GASS Fund	P6,000,000.00	
	Supplies, Equipment and Devices											
AdmSS-006	Supply, Delivery, Installation and Commissioning of Air Conditioning Units for Various Offices in the DepEd Central Office (Phase 2)	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P14,999,880.00	
AdmSS-007	Supply and Delivery of Various Tools and Materials for the OSD-BPMU	AS-General Services Division	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Apr-22	Apr-22	May-22	May-22	2022-GASS Fund	P990,000.00	
AdmSS-008	Supply and Delivery of Various Construction Materials for the Repair and Maintenance of DepEd Central Office	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	2022-GASS Fund	P2,500,000.00	
	Total									TOTAL	P68,609,860.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P68,609,860.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P6,000,000.00
Grand Total	P68,609,860.00

Made of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P61,489,860.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P120,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P6,000,000.00
Small Value Procurement (NP-SVP)				P990,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-ZFB)				P0.00
Grand Total				P68,609,860.00

DEFINITION

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- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCags.

Breakdown into more and co for tracking purposes; aligned with budget documents

Any remark that will help OPR track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PWD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	Remarks
							Total	MODE	CO
	Overhead								
	Procurement of Mailing Stamps for Official Mail of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	Yes	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-21	2022-GASS Funds	P700,000.00	
Adms5-001	Procurement of Service Provider for the Mailing Procurements-Small Value	AS-Records Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-21	2022-GASS Funds	P500,000.00	
Adms5-002							TOTAL	P1,200,000.00	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,200,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P700,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,200,000.00

DEFINITION

- PROGRAM (PESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (PESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PWD/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philgeps.

Breakdown into mode and on for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
						Adopted of (B/R/E)	Subsidiary of Bids	Notice of Award		Contract Signing	Delivery	
	Disaster Preparedness and Response Program											
DRRMS-001	Procurement of Highly Technical Consultant (HTC) for Research on the Impact of Climate Change to the Mental Health	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Jan-22		Feb-22	DRRP 2022 Current Fund	P360,000.00	P360,000.00	
DRRMS-002	Procurement of consulting service for development of learning materials for kindergarten	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Competitive Bidding (CB)	May-22	May-22	Jul-22	DRRP 2022 Current Fund	P1,500,000.00	P1,500,000.00	
DRRMS-003	Procurement of consulting service for development of radio and tv materials	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Competitive Bidding (CB)	May-22	May-22	Jul-22	DRRP 2022 Current Fund	P3,000,000.00	P3,000,000.00	
DRRMS-004	Procurement of Highly Technical Consultant for the graphic layout of the RaDaR Case Study	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	May-22		Jun-22	DRRP 2022 Current Fund	P600,000.00	P600,000.00	
DRRMS-005	Procurement of HTC for Disaster Preparedness animation videos on Rainfall Preparedness, Fire safety Measures, Volcanic Eruption, tsunami and Earthquake Preparedness	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Jan-22		Feb-22	DRRP 2022 Current Fund	P75,000.00	P75,000.00	
DRRMS-006	Procurement of printing services for the printing of DRRMS Response Operations Manual	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-22		Jul-22	DRRP 2022 Current Fund	P100,000.00	P100,000.00	
DRRMS-007	Procurement of Highly Technical Consultant for the Development of Marawi Rehabilitation and Recovery Milestone Book (Documentation)	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Jun-22		Jul-22	DRRP 2022 Current Fund	P300,000.00	P300,000.00	
DRRMS-008	Procurement of Highly Technical Consultant for the Development of STY Yolanda Rehabilitation and Recovery Book	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Jan-22		Feb-22	DRRP 2022 Current Fund	P300,000.00	P300,000.00	
DRRMS-009	Procurement of Printing Services for the Printing of STY Yolanda Rehabilitation and Recovery Book	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-22		Jun-22	DRRP 2022 Current Fund	P50,000.00	P50,000.00	
DRRMS-010	Procurement of Consulting Services for the Development of learner-authored book for MPPSS in disasters	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Small Value Procurement (NP SVP)	Apr-22		May-22	DRRP 2022 Current Fund	P360,000.00	P360,000.00	
DRRMS-011	Printing and delivery of learner-authored books to divisions	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-22		Jul-22	DRRP 2022 Current Fund	P900,000.00	P900,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (P=)		Remarks			
						Ad/Post of B/R/E	Sub/Close of Bids	Notice of Award	Contract Signing	Delivery		Source of Funds	Total	MOE
DRPM-012	Production of Brailled Children's Books for Visually Impaired Learners	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Apr-22		May-22	Jun-22	DRPM 2022 Current Fund	P100,000.00	P100,000.00		
DRPM-013	Procurement of Printing Services and delivery of Developed ARPS Activity guidebook for teachers of secondary students	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Feb-22		Mar-22	Apr-22	DRPM 2022 Current Fund	P100,000.00	P100,000.00		
DRPM-014	Procurement of Printing Services of Inclusive Psychological Risk Aid Manual for Learners with Disabilities	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Apr-22		May-22	Jun-22	DRPM 2022 Current Fund	P240,000.00	P240,000.00		
DRPM-015	Procurement of Printing Service of PSS Manual for Personnel	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Feb-22		Mar-22	Apr-22	DRPM 2022 Current Fund	P100,000.00	P100,000.00		
DRPM-016	Procurement of Printing Service of PFA Manual for Muslim Learners	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Apr-22		May-22	Jun-22	DRPM 2022 Current Fund	P210,000.00	P210,000.00		
DRPM-017	Procurement of PSS Play Activity Kit for Elementary Learners (for Grade 1 to 3 and 4 to 6)	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Jan-22	Feb-22	Mar-22	DRPM 2022 Current Fund	P1,700,000.00	P1,700,000.00		
DRPM-018	Procurement of printing services ARPS booklets for Learners	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Jan-22		Feb-22	Mar-22	DRPM 2022 Current Fund	P40,000.00	P40,000.00		
DRPM-019	Procurement of Consultant for Research on Impact of ARPS efforts	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (HTC)	Jan-22		Feb-22	Mar-22	DRPM 2022 Current Fund	P450,000.00	P450,000.00		
DRPM-020	Procurement of Consulting Service for the Development of the PSS Manual	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (HTC)	Jan-22		Feb-22	Mar-22	DRPM 2022 Current Fund	P210,000.00	P210,000.00		
DRPM-021	Procurement of Audio-Video Services	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Jan-22		Feb-22	Mar-22	DRPM 2022 Current Fund	P50,000.00	P50,000.00		
DRPM-022	Procurement of HTC to develop ARPS manual for conflict-affected areas	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (HTC)	Jan-22		Feb-22	Mar-22	DRPM 2022 Current Fund	P300,000.00	P300,000.00		
DRPM-023	Procurement of Printing Services for the Printing of ARPS manual for conflict-affected areas for CO, ROs, and SOOs	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Small Value Procurement (SVP)	Jun-22		Jul-22	Aug-22	DRPM 2022 Current Fund	P100,000.00	P100,000.00		
										TOTAL	P13,650,000.00	P13,650,000.00		

Type of Contract	Total
Goods & Services (GS)	P6,180,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,470,000.00
TOTAL	P13,650,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP)	
TOTAL	P6,200,000.00

Team Leader Sign: *[Signature]*

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Ady/Post of IB/BEB	Sub/Open of Bids			Notice of Award	Contract Signing	
	Grand Total				P13,658,000.00							
						Limited Source Bidding (LSB)						
						Direct Contracting (DC)						
						Repeat Order (RO)						P0.00
						Shopping (S)						P0.00
						Negotiated Procurement						P0.00
						Take-Over of Contracts (NP-TOC)						P0.00
						Adjacent or Contiguous (NP-Adj)						P0.00
						Agency-to-Agency (NP-AA)						P0.00
						Highly Technical Consultants (NP-HTC)						P2,618,000.00
						Small Value Procurement (NP-SVP)						P4,840,000.00
						Lease of Real Property (NP-LRP)						P0.00
						Two Failed Biddings (NP-2FB)						P0.00
						Grand Total						P13,658,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/END User** - Unit or component of program or project
- Mode of Procurement** - Composite Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Breakdown into moe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2022

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Estimated Budget (PHP)		Remarks	
						Address of B/REI	Sub/Item of Bids		Index of Award	Contract Signing		Total
PAS-001	Subscription to Digital Writing Assistance Tool	PAS-Communications Division	Yes	Goods & Services (GS)	Direct Contracting (DC)	Jan-22		Feb-22	Mar-22	P360,000.00	P360,000.00	
TOTAL									P360,000.00	P360,000.00		

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P360,000.00

Mode of Procurement	TOTAL
Internal/Local Competitive Bidding (LCB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P360,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Regulated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P360,000.00

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project.
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertisement/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

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Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2022

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (P/Php)		Remarks			
						Adapted of IS/RFI	Sub/Opn of Bids	Notice of Award	Contract Signing	Delivery		Source of Funds	Total	MOOE
	Contract of Security Service for the Safety of DepEd Personnel and Facilities													
CSO-001	Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Baguio, DepEd Taguig Facilities, DepEd REJUP	Central Security and Safety Office	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022 Funds	P78,271,225.20	P78,271,225.20	
	Hiring of Security Consultant													
CSO-002	Hiring of Security Consultant	Central Security and Safety Office	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-22			Apr-22	May-22	2022 Funds	P636,000.00	P636,000.00	
											TOTAL	P78,907,225.20	P78,907,225.20	

Type of Contract	Total
Goods & Services (GS)	P78,271,225.20
Civil Works (CW)	P0.00
Consulting Services (CS)	P636,000.00
Grand Total	P78,907,225.20

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P78,907,225.20

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit or proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds - Whether GSP, Foreign Aided or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philgeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 