

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2021 ANNUAL PROCUREMENT PLAN 10

PAP Code	Name of End-User/ PMO	Total Budget Estimates							Report Order	TOTAL	
		Competitive Bidding	Competitive Bidding/ Emergency Cases	Direct Contracting	Negotiated Procurement (Agency-to-Agency)	Negotiated Procurement (Highly Technical Contracts)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)			
	BUREAU OF LEARNING RESOURCES										
BLR2	Learning Resources Production Division	128,906,263.40		82,541,525.05	69,580,000.00					281,027,788.45	
	BUREAU OF LEARNER SUPPORT SERVICES										
LS	Office of the Director								5,000,000.00	5,000,000.00	
	ADMINISTRATIVE SERVICES										
AdmS2	Asset Management Division		2,779,035.00					P414,600.00		3,193,635.00	
AdmS3	Cash Division							P126,000.00		126,000.00	
AdmS4	Education Facilities Division				345,000.00				250,571.42	1,594,121.42	
	DISASTER RISK REDUCTION AND MANAGEMENT SERVICE										
DRMS	Disaster Risk Reduction and Management Service									1,000,000.00	
	PROCUREMENT MANAGEMENT SERVICE										
ProcMS3	BAC Secretariat Division							P243,539.00		243,539.00	
	TOTAL	128,906,263.40	2,779,035.00	82,541,525.05	69,580,000.00	345,000.00	2,344,469.00	840,400.00	5,000,000.00	250,571.42	292,187,083.27

Prepared by:

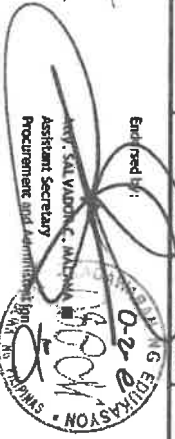
Reviewed by:

Enforced by:

[Signature]
MARCELO HAS
Administrative Officer IV
ProcMS-PPMD

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MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

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ATY MARCELO N. BRAGADO, Jr.
Director IV
ProcMS



APPROVED BY:

[Signature]
LEONOR MACOLIS BRIONES
Secretary
Head of Procuring Entity

For the Bids and Awards Committee

[Signature]
BIDS AND AWARDS COMMITTEE I
Usec. ALAN DEL B. PASCUA
Chairperson

[Signature]
BIDS AND AWARDS COMMITTEE IV
Asst. ALBERTO T. ESCOBARTE
Chairperson

For the Acquisitions Committee

[Signature]
JAMES RONALD G. YBERNAS
Chairperson

[Signature]
HABIBEH MACHIDA
Vice-Chairperson

BIDS AND AWARDS COMMITTEE II

[Signature]
Usec. REYSEE A. ESCOBEDO
Chairperson

[Signature]
BIDS AND AWARDS COMMITTEE V
Usec. DROSADO M. SAN ANTONIO
Chairperson

ANNEX A

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2021
 Supplemental - App 10

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/Dept-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Subtype of Bid	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	CO	Remarks
-004	Purchase of 4 units 9-Door Steel Locker Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P46,000.00	P60,000.00		Originally, the project title is Purchase of 2 units Steel Cabinets, the estimated budget is P1924,000.00 and the delivery period is March 2021
ProcMS-006	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P72,539.00	P72,539.00		
ProcMS-007	Purchase of 35 pcs Office Chair for ProcMS-BAC Secretariat Division Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (SVP)	23-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P105,000.00	P105,000.00		
											TOTAL	P243,539.00	P243,539.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P243,539.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P243,539.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP)	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Regulatory Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P243,539.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P243,539.00

DEFINITION

1. PROGRAM (PAP)- A homogeneous group of activities necessary for the performance of a major purpose for which a government, agency, or established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (PAP)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/Dept User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and regulated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, reviewing/proposing, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contracts; contract preparation); delivery/ completion and acceptance/turnover.
6. Source of Funds - "Vintner's Gap", Foreign Aid/Assist or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted in the PhilSteps.

Breakdown into more and on for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

Team Leader Sign: 

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 10

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/Ent/Unit	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Address of Sub/Item of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Estimated Budget (P/₱)			Remarks
												Total	MOOE	CO	
Let All Schools Program (LAP)															
015	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value SVP	25-Oct-21		24-Nov-21	1-Dec-21	LMSF 2021 Continuing		₱625,590.00	₱625,590.00		
ADM5-016	Hiring of Technical Consultant (Structural Engineer)	AS-Education Facilities Division	No	Consulting Services (CS)	Highly Technical HTL	25-Oct-21		24-Nov-21	1-Dec-21	LMSF 2021 Continuing		₱345,000.00	₱345,000.00		
ADM5-017	Purchase and Installation of EFD Wall and Office Desk Furniture	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value SVP	25-Oct-21		24-Nov-21	1-Dec-21	LMSF 2021 Continuing		₱375,000.00	₱375,000.00		
ADM5-018	Purchase of Air Conditioning Units for EFD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21		24-Nov-21	1-Dec-21	2021-LMSF (Continuing Fund)		₱250,571.42	₱250,571.42		
Total												₱1,596,121.42	₱1,596,121.42	₱0.00	

Type of Contract	Total
Goods & Services (GS)	₱1,281,121.42
Civil Works (CW)	₱0.00
Consulting Services (CS)	₱345,000.00
Grand Total	₱1,596,121.42

Mode of Procurement	Estimated Budget (P/₱)	CO	Remarks
International Competitive Bidding (ICB)			
Competitive Bidding (CB)			
Alternative Methods of Procurement (AMP)			
Limited Source Bidding (LSB)			
Direct Contracting (DC)			
Repeat Order (RO)			
Shopping (S)			
Instantaneous Procurement			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Adj)			
Agency-co-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
Grand Total	₱1,596,121.42	₱0.00	

DEFINITION

- PROBAMA (BSP)** - A homogeneous group of facilities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line function.
- PROJECT (SP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/Ent/Unit** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/proposal; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether: Govt, Foreign, Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PHISys.

Breakdown into more and co for tracking purposes; aligns with budget documents

Any remark that will help GPPS track programs and projects

ANNEX A

**DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021
Supplemental - APP 10**

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P=)			Remarks
						Start of Bids	Notice of Award		Delivery	Total	MOOE	
006	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding/Emergency Cases (CB/NP-EC)	25-Oct-21	24-Nov-21	2021 GAS Fund	P2,779,035.00	P2,779,035.00		Originally, the estimated budget is P=2,000,000.00, the mode of procurement is NP-Emergency Cases and the delivery period is August 2021
Adm2-018	Procurement of Venue for the Conduct of Year End Assessment and Strategic Planning Workshop	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-21	24-Nov-21	2021 GAS Fund	P414,600.00	P414,600.00		
				Total				TOTAL	P3,193,635.00	P3,193,635.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,193,635.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,193,635.00

Mode of Procurement	Estimated Budget (P=)	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				
Alternative Methods of Procurement (AMP)				
Limited Source Bidding (LSB)				
Direct Contracting (DC)				
Request Order (RO)				
Shopping (S)				
Hybrid Procurement				
Take-Over of Contracts (NP-TOC)				
Adjacent or Contiguous (NP-Adj)				
Agency-co-Agency (NP-AA)				
Highly Technical Consultants (NP-HTC)				
Small Value Procurement (NP-SVP)				
Lease of Real Property (NP-LRP)				
Competitive Bidding/Emergency Cases (CB/NP-EC)				
Grand Total	P3,193,635.00	P3,193,635.00	P0.00	

DEFINITION

- PROGRAM (BSP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BSP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PROJONAL USER** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Method including selective bidding, direct contracting, request order, shopping, and regulated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities for procurement conference; advertisement/proposal; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Cash, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Procurex.

Breakdown also more and so for tracking purposes; aligned with budget documents.
Any remarks that will help GPPS track programs and projects

Team Leader Sign: 

ANNEX A

**DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2021
Supplemental - APP 10**

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PAID/End-Year	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PUS)			Remarks	
						Address of B/R/RI	Sub-Open of Bids			Media or Award	Contract Signing	Total		MOOE
002	Emergency Procurement of Rapid Antigen Test Kits for DepEd Central Office Non-teaching Personnel	BLSS-Office of the Director	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Oct-21		24-Nov-21	1-Dec-21	LSP Continuing Funds	P5,000,000.00	P5,000,000.00		
									TOTAL		P5,000,000.00	P5,000,000.00	P5,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P5,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-ADJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Emergency Cases (NP-EC)	P5,000,000.00
Grand Total	P5,000,000.00

DEFINITION

1. **AMPP** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for jobs of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. **PROJECT (ESFP)** - Special agency undertakings which are to be carried out within a definite time frame and which are handled to result in some pre-determined measure of goods and services.
3. **Published Item** - Unit as program of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation; delivery/acceptance and acceptance/turnover.
6. **Source of Funds** - Whether COA, Foreign Aid/aid or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those provided at the end of the page.

Breakdown into more and on for tracking purposes; aligned with budget documents
Any remarks that will help GPPA track programs and projects

Team Leader Sign:

