

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN FIRST RELEASE

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Direct Contracting	Request Order	Shopping	Regulated Procurement (Agency or Agency-Sub)	Regulated Procurement (Highly Technical Contracts)	Regulated Procurement (Lease of Real Property)	
BUREAU OF EDUCATION ASSESSMENT									
BEA2	Education Assessment Division	P68,678,380.00							68,678,380.00
BEA3	Education Research Division	P1,455,000.00				P100,000.00			1,555,000.00
BUREAU OF LEARNERS RESOURCES									
BLR4	Cebu	P2,186,789,940.00							2,186,789,940.00
ADMINISTRATIVE SERVICE									
AdmS4	Education Facilities Division	P1,099,789,211.22					P345,000.00		1,100,759,761.22
AdmS5	General Services Division	P5,999,980.00							5,999,980.00
AdmS6	Records Division					P700,000.00			1,200,000.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE									
DRRMS	Disaster Risk Reduction and Management Service	P8,365,000.00					P1,680,000.00		11,655,000.00
FINANCE SERVICE									
FS1	Office of the Director						P480,000.00		480,000.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS3	Technology Infrastructure Division	P7,691,187,753.27							7,691,187,753.27
PUBLIC AFFAIRS SERVICE									
PAS2	Communications Division						P480,000.00		840,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT									
BHRD03	Human Resource Development Division	P3,948,000.00							3,948,000.00
OTHER OFFICES									
CSS0	Central Security and Safety Office	P78,271,225.20							78,271,225.20
	TOTAL	11,146,484,489.69				700,000.00	2,985,000.00	3,195,550.00	11,153,965,039.69

Prepared by:
Mabelle Joy G. Palmpam
MABELLE JOY G. PALMPAM
Administrative Support I
ProcMS-PPMD

Reviewed by:
Stacy T. Argonza
01.19.22
SELINDA T. ARGONZA
Supervising Administrative Officer, OIC
ProcMS-PPMD

Endorsed by:
Salvador C. Malana III
SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration



Total Budget Estimates							
PAP Code	Name of End-User / PMO	Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Lease of Real Property)	TOTAL

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I


USec. ALAN DEL B. PASCUA
 Chairperson

BIDS AND AWARDS COMMITTEE II


USec. REYSEE A. ESCOBEDO
 Chairperson


BIDS AND AWARDS COMMITTEE III


USec. TONISITO M.C. UMALI, Esq.
 Chairperson

BIDS AND AWARDS COMMITTEE IV



ASec. ALBERTO T. ESCOBARTE
 Chairperson

BIDS AND AWARDS COMMITTEE V


USec. DIOSDADO M. SAN ANTONIO
 Chairperson

For the Negotiations Committee


Chairperson


JAMES RONALD G. YBERNAS
 Chairperson

Vice-Chairperson


HARDEE T. MALANA
 Vice-Chairperson

APPROVED BY:


LEONOR MASTOLUS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2022

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Estimated Budget (PHP)			Remarks
							Total	MOOE	CO	
	Qualifying Examination in Arabic Language and Islamic Studies (QEAIS)									
BEA2-001	Procurement of Test Materials for 2022 Qualifying Examination in Arabic Language and Islamic Studies	BEA-EAD	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22 Apr-22 May-22	Mar-22 Apr-22 May-22	Mar-22 Apr-22 May-22	P1,938,000.00 P1,938,000.00	
	National Achievement Test for Grade 10 (NATG10) S.Y. 2021-2022									
BEA2-002	Procurement of Test Materials for SY 2021-2022 National Achievement Test in Grade 10	BEA-EAD	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Mar-22	P64,801,340.00	
	Educational Management Test (EMT)									
BEA2-003	Procurement of Test Materials for Educational Management Test	BEA-EAD	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Mar-22	P1,938,000.00	
									P68,678,380.00	

Type of Contract	Total
Goods & Services (GS)	P68,678,380.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P68,678,380.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P68,678,380.00
Alternative Methods of Procurement (AMoP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-AdJ)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P68,678,380.00

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project.
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences, pre-procurement conferences, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether Gov, Foreign Aid or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - Brief description of program or project
- Programs and projects should be aligned with budget documents, and especially those posted at the PhilCops.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2022

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Estimated Budget (PNP)		Remarks
						As/Post of Bids	Notice of Award		Total	MOOE	
	Southeast Asia Primary Learning Metrics (SEA-PLM)										
BEA3-001	Procurement of Southeast Asia Primary Learning Metrics (SEA-PLM) task materials	BEA-ERD	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-22	Jul-22	Sep-22	P1,455,000.00	P1,455,000.00	
	International Large-Scale Assessments (ILSAs)										
BEA3-002	Printing and packaging of policy briefs and other reports for International Large-Scale Assessments (ILSAs)	BEA-ERD	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22	Jun-22	Jul-22	P100,000.00	P100,000.00	
	TOTAL								P1,555,000.00	P1,555,000.00	

Type of Contract	Total
Goods & Services (GS)	P1,555,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,555,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,455,000.00
Alternative Methods of Procurement (AMAP)	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P100,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,555,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertisement/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post-qualification award of contract, contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilScope.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2022

Name of Office : BLR-Cebu

PAP Code	Procurements/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
									Total	MOOE	CO	
	Project Management											
BLR-0018004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High Schools for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (COE & STEM) (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	2022-LTE-SME (Current Fund)	P39,960,000.00	P39,960,000.00		
BLR-0028006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High Schools for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (COE & STEM) (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Jun-22	2022-LTE-SME (Current Fund)	P51,552,000.00	P51,552,000.00		
	Program Management											
BLR-007	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Jan-22	2022-LTE-TVL (Current Fund)	P17,394,695.00	P17,394,695.00		
BLR-008	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Jan-22	2022-LTE-TVL (Current Fund)	P275,779,445.00	P275,779,445.00		
	LTE-Science and Mathematics Equipment (LTE-SME)											
BLR-009	Project Freight and Handling	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Jun-22	2022-LTE-SME (Current Fund)	P87,921,600.00	P87,921,600.00		
	LTE-Technical Vocational Livelihood (LTE-TVL)											
BLR-010	Freight and Handling	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Jan-22	2022-LTE-TVL (Current Fund)	P15,672,200.00	P15,672,200.00		
								TOTAL	P2,128,789,949.00	P2,128,789,949.00	P232,529,648.00	

Type of Contract	Total
Goods & Services (GS)	P2,188,789,940.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,188,789,940.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,188,789,940.00
Alternative Methods of Procurement (AMPP)	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,188,789,940.00

DEFINITION

- PROGRAM (PSP):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of self support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (PSP):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- FUNCTION USER:** Unit as proponent of program or project.
- Mode of Procurement:** Competitive Bidding and Alternative Methods (including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement).
- Schedule for Each Procurement Activity:** Major procurement activities (pre-procurement conference, advertising/posting pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation); post-qualification award of contract; contract preparation; delivery/completion and acceptance/turnover.
- Source of Funds:** Whether Gov, Foreign Aid/loan or Special Purpose Fund.
- Estimated Budget:** Agency approved estimate of project/program costs.
- Remarks:** Brief description of program or project.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCagep.

Breakdown into income and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Education Facilities Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
						Adm/Post of BIRAL	Sub/Obj of Bids	Notice of Award		Contract Signing	Total	
	BEFF - School Furniture											
Adms4-001	Procurement of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PMD) under the Basic-Educational Facilities Fund (BEFF) School Furniture CY 2022	AS-EFD	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Mar-22	BEFF-SF-2022	P98,743,344.00	P98,743,344.00
Adms4-002	Procurement of School Furniture for Elementary, Junior and Senior High Schools under the Basic-Educational Facilities Fund (BEFF) School Furniture CY 2022	AS-EFD	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Mar-22	BEFF-SF-2022	P497,311,240.00	P497,311,240.00
Adms4-003	Procurement of School Furniture for Elementary, Junior and Senior High School using the 15% allocation for Different Types of Cooperatives under the Basic-Educational Facilities Fund (BEFF) CY 2022	AS-EFD	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Mar-22	BEFF-SF-2022	P148,115,016.00	P148,115,016.00
Adms4-004	Procurement of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools under the Basic-Educational Facilities Fund (BEFF) CY 2022	AS-EFD	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Mar-22	BEFF-SF-2022	P60,000,000.00	P60,000,000.00
	Last Mile Schools Program (Continuing Funds)											
Adms4-005	Hiring of Technical Consultant (Structural Engineer)	AS-EFD	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	Dec-21			Feb-22	LMSF 2022 Continuing	P345,000.00	P345,000.00
Adms4-006	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-EFD	No	Goods & Services (GS)	Small Value Procurement (SVP)	Dec-21			Mar-22	LMSF 2022 Continuing	P625,550.00	P625,550.00
	General Administrative Support and Services											
Adms4-007	Design and Construction / Renovation and Re-roofing of Rizal and Abasco Buildings of the Department of Education Central Office	AS-EFD	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Mar-22	OSEC-GASS 2022 Continuing	P95,619,611.22	P95,619,611.22

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PBP)		Remarks
						Adapted of Award	Notice of Award			Total	MOOE	
									TOTAL	P1,100,759,761.22	P1,100,759,761.22	P0.00

Type of Contract	Total
Goods & Services (GS)	P1,004,795,150.00
Civil Works (CW)	P95,619,611.22
Consulting Services (CS)	P345,000.00
Grand Total	P1,100,759,761.22

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,099,799,211.22
Alternative Methods of Procurement (AMPP)	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-ADJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P345,000.00
Small Value Procurement (NP-SVP)	P625,550.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,100,759,761.22

DEFINITION

1. **PROGRAM (PBP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.

2. **PMO-JECT (PBP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement activities (pre-procurement conference; advertising/posting; pre-bid conferences; eligibility screening; submission and receipt of bids; bid evaluations; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover).

6. **Source of Funds** - Whether Govt, Foreign Aided or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PHICaps.

Breakdown into memo and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (P=P)		Remarks
						Ad/Post of Bids	Notice of Award			Total	MDOE	
	Overhead											
Adm55-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	Yes	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-21	Dec-21	Jan-22	2022-GASS Fund	P700,000.00	P700,000.00	Originally, the project title is Procurement of Mailing Stamps for Official Mails of DepEd Central Office (Negotiated Procurement-Agency to Agency)
Adm55-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Small Value)	AS-Records Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-21	Dec-21	Jan-22	2022-G655 Funds	P500,000.00	P500,000.00	
									TOTAL	P1,200,000.00	P1,200,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP)	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P700,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,200,000.00

DEFINITION

- PROGRAM (BSP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BSP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences; advertising/posting; pre-bid conferences; eligibility screening; submission and receipt of bids; bid evaluation; post qualifications award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Voucher Code, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
 Any remark that will help PHG track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is it an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Estimated Budget (P/P)			Remarks	
						Advisory of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds		Total
Adm55-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	Yes	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-21	Dec-21	Jan-22	2022-G455 Fund	P 700,000.00	P 700,000.00	Originally, the project title is Procurement of Mailing Stamps for Official Mails of DepEd Central Office (Negotiated Procurement-Agency to Agency)
Adm55-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Small Value)	AS-Records Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-21	Dec-21	Jan-22	2022-G455 Fund	P 500,000.00	P 500,000.00	
									TOTAL	P 1,200,000.00	P 1,200,000.00	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P700,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,200,000.00

DEFINITION

- PROGRAM (BEPF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BEPF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PROJECT User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences, advertising/postings, pre-bid conferences, eligibility screening, submission and receipt of bids, bid evaluation, post-qualification, award of contract, contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds** - Whether GAF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PHISceps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adopt of IBREL	Sub/Open of Bids			Notice of Award	Contract Signing	Total	
	Services Improvement and Maintenance												
AdmS-001	Fleet Card Services for DepEd Central Office	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Mar-22	Apr-22	2022-GASS Fund	Ph 999,980.00			Included in the approved CY 2022 Indicative APP; complete documents were already endorsed to OSGA for procurement (last Dec. 2021 but returned to End-User due to tight timelines; will be pursued this year
									TOTAL	Ph 999,980.00		Ph 0.00	

Type of Contract	Total
Goods & Services (GS)	Ph 999,980.00
Civil Works (CW)	Ph 0.00
Consulting Services (CS)	Ph 0.00
Grand Total	Ph 999,980.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	Ph 999,980.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	Ph 0.00
Direct Contracting (DC)	Ph 0.00
Repeat Order (RO)	Ph 0.00
Shopping (S)	Ph 0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	Ph 0.00
Adjacent or Contiguous (NP-Adj)	Ph 0.00
Agency-to-Agency (NP-AA)	Ph 0.00
Highly Technical Consultants (NP-HTC)	Ph 0.00
Small Value Procurement (NP-SVP)	Ph 0.00
Lease of Real Property (NP-LRP)	Ph 0.00
Two Failed Biddings (NP-2FB)	Ph 0.00
Grand Total	Ph 999,980.00

DEFINITION

1. PROGRAM (BEPF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BEPF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conferences; advertising/posting; pre-bid conferences; eligibility screening; submission and receipt of bids; bid evaluations post-qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Cash, Foreign Aided or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help OPRB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
						Adjust of BUREJ	Sub-Open of Risk	Notice of Award		Contract Signing	Delivery	
	Disaster Preparedness and Response Program											
DRRMS-001	Procurement of Highly Technical Consultant (HTC) to Develop Armet Certificate/Peace Education Module	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	Feb-22	Mar-22	Mar-22	DRRMS 2022 Current Fund	P750,000.00	P750,000.00	
DRRMS-002	Procurement for the Creation of Peace Puppets for Peace Education Shows	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (MS-VSP)	Jan-22	Mar-22	Mar-22	DRRMS 2022 Current Fund	P350,000.00	P350,000.00	
DRRMS-003	Procurement of Consulting Services for the Production of Peace Education Shows	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jan-22	Feb-22	Mar-22	DRRMS 2022 Current Fund	P1,080,000.00	P1,080,000.00	
DRRMS-004	Procurement of Highly Technical Consultant for Research Study on the Impacts of Climate Change to the Mental Health of Learners	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	Apr-22	May-22	May-22	DRRMS 2022 Current Fund	P350,000.00	P350,000.00	
DRRMS-005	Procurement of Highly Technical Consultant for Research Study on Impacts of Displed Initiatives on the Mental Health Rehabilitation	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	Apr-22	May-22	May-22	DRRMS 2022 Current Fund	P350,000.00	P350,000.00	
DRRMS-006	Procurement of consulting services for the development of radio and tv materials	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Apr-22	May-22	DRRMS 2022 Current Fund	P2,205,000.00	P2,205,000.00	
DRRMS-007	Procurement of consulting services for Coaching Leadership Training for DRRMS Personnel and Regions and Division DRRM Coordinators	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-22	Feb-22	Mar-22	DRRMS 2022 Current Fund	P3,400,000.00	P3,400,000.00	
DRRMS-008	Procurement of Printing and Delivery of SDRMS Manual	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-22	Feb-22	Mar-22	DRRMS 2022 Current Fund	P1,680,000.00	P1,680,000.00	
DRRMS-009	Procurement of Highly Technical Consultant for the Development of Resilient Rehabilitation and Recovery Initiatives Book (Documentation)	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (HTC)	Jul-22	Aug-22	Aug-22	DRRMS 2022 Current Fund	P200,000.00	P200,000.00	
DRRMS-010	Procurement of Highly Technical Consultant for the Development of STY Yolanda Rehabilitation and Recovery Book	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (MS-VSP)	Jul-22	Aug-22	Aug-22	DRRMS 2022 Current Fund	P200,000.00	P200,000.00	
DRRMS-011	Procurement of consulting services for the development of PPA Manual for Learners with Disabilities	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (MS-VSP)	Feb-22	Mar-22	Mar-22	DRRMS 2022 Current Fund	P300,000.00	P300,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks	
						Address of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MOOE
DRRMS 012	Procurement of consulting services for the development of PFA Manual for Personnel	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Feb-22	Mar-22	Apr-22	DRRP 2022 Current Fund	P390,000.00	P390,000.00		
DRRMS 013	Procurement of consulting services for the development of materials for Psychosocial Support	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Feb-22	Mar-22	Apr-22	DRRP 2022 Current Fund	P360,000.00	P360,000.00		
									TOTAL	P11,655,000.00	P11,655,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,040,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P9,615,000.00
Grand Total	P11,655,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,365,000.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,650,000.00
Small Value Procurement (NP-SVP)	P1,610,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P11,655,000.00

- DEFINITION**
- PROGRAM (PESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
 - PROJECT (PESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether CoB, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project
- Programs and projects should be aligned with budget documents, and especially those posted at the Philcops.
- Breakdown into more and co for tracking purposes; aligned with budget documents
 Any remark that will help CAPS track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Finance Service - Office of the Director) - Annual Procurement Plan for FY 2022

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Advised of Bids	Notice of Award			Total	MOOE	
FS-001	Hiring of Highly Technical Consultant	FS-00	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-21	Jan-22	Feb-22	NEP FY 2022	P480,000.00	P480,000.00	
									TOTAL	P480,000.00	P480,000.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	P480,000.00

Mode of Procurement	TOTAL
Internal Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Managerial Procurement:	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P480,000.00

DEFINITION

- PROCRAH (RFP):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (RFP):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement activities (pre-procurement conferences) advertising/posting pre-bid conferences) eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Cash, Foreign Aid/loan or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCSPs.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022

Name of Office : AS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	
						Adopt of IB/REI	Sub/Div of Bids	Notice of Award	Contract Signing		Delivery	Total		MOOE
	Infrastructure Establishment and Management													
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages Batch 2022-01: Laptop for Teachers	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,314,915,450.00	P1,314,915,450.00	
ICTS3-002	Supply, Delivery and Maintenance of DCP Packages Batch 2022-02: Classroom Packages	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P935,678,824.88	P935,678,824.88	
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages Batch 2022-03: E-Classroom Package (Tablet PC)	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,295,622,443.35	P1,295,622,443.35	
ICTS3-004	Supply, Delivery and Maintenance of DCP Packages Batch 2022-04: E-Classroom Package (Laptop)	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,453,738,449.67	P1,453,738,449.67	
	Connectivity Project													
ICTS3-005	Procurement of Network Connectivity Solution to Department of Education	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	DCP 2022	P2,128,950,000.00	P2,128,950,000.00	
ICTS3-006	Procurement of Internet Service Provider for DepEd CO (160885)	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	DCP 2022	P3,500,000.00	P3,500,000.00	
	Logistics Services													
ICTS3-007	Procurement of Logistics Services to schools for the project: "Supply, Delivery and Maintenance of DCP Packages"	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P347,282,184.27	P347,282,184.27	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)		Remarks				
						Address of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds		Total	MOOE	CO	
ICTS3-008	Supply, Delivery, Installation, Testing, Training and Administration of Department of Education Central Office Network Rehabilitation Project	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P115,000,000.00	P115,000,000.00		
ICTS3-009	Robotics Project														
ICTS3-009	Supply, Delivery and Maintenance of DCP Packages (Robotics)	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P90,000,000.00	P90,000,000.00		
ICTS3-010	Beginle Teachers Camp Project														
ICTS3-010	Beginle Teachers Network Upgrade	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P45,000,000.00	P45,000,000.00		
ICTS3-011	Deployment of Central Office Printers														
ICTS3-011	Procurement of printers for DepEd Central Office	AS-TID	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,500,000.00	P1,500,000.00		
											TOTAL	P7,691,187,753.27	P7,691,187,753.27	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,691,187,753.27
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,691,187,753.27

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P7,691,187,753.27
Alternative Methods of Procurement (AMPP)	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Non-Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,691,187,753.27

DEFINITION

- PROGRAM (GSPF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (GSPF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit or proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the websites.
 Breakdown into more and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2022

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	In this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PIF)			Remarks	
						Adt/Post of BUREJ	Mode of Award	Contract Signing	Delivery	Source of Funds	Total		MODE
PAS2-001	Hiring of Highly Technical Consultant for Website Policy	Central Security and Safety Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22	Feb-22	Mar-22	2022 EICS FUND	P480,000.00	P480,000.00		
PAS2-002	Subscription to Digital Writing Assistance Tool	Central Security and Safety Office	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22	Feb-22	Mar-22	2022 EICS FUND	P360,000.00	P360,000.00		
									TOTAL	P840,000.00	P840,000.00		

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	P840,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P360,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P840,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluations post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents.
Any remark that will help CPPS track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BHRD-Human Resource Development Division) - Annual Procurement Plan for FY 2022

Name of Office : BHRD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMA/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks		
						As/Start of Bidding	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MOOE	CO
BHRD03-001	Procurement of E-Learning Platform Subscription for DepEd Central Office Personnel	BHRD-Human Resource Development Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Nov-21	Jan-22	Feb-22	2022-ORDNP (Current Fund)	P3,948,000.00	P3,948,000.00		Included in the approved CY 2022 Indicative APP; complete documents were already endorsed to OASA for procurement last Dec-2021 but returned to End-User due to tight timelines; will be pursued this year
	Central Office Learning and Development Program (COLDP)									TOTAL	P3,948,000.00	P3,948,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,948,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,948,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,948,000.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,948,000.00

DEFINITION

- PROGRAM (BSP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
- PROJECT (BSP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMA/End User** - URK as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertisement/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GS, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PHILGEPS.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2022

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PROG-End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Estimated Budget (PHP)			Remarks
						Adopt of Bids	Seals of Award		Contract Signing	Total	MOOE	
	Contract of Security Services for the Safety of DepEd Division Office - Marikina City											
CSO-001	Procurement of Security Services for DepEd Central Office, DepEd Taguig, DepEd Region IV-A	Central Security and Safety Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Dec-21	Jan-22	762,271,235.20	762,271,235.20		Notes: CU will be pursuing this project in 2022. The project title as connected by CU is from Procurement of Security Services for DepEd Central Office, DepEd Taguig, DepEd Region IV-A. The project title as connected by CU is from Procurement of Security Services for DepEd Central Office, DepEd Taguig, DepEd Region IV-A. The project title as connected by CU is from Procurement of Security Services for DepEd Central Office, DepEd Taguig, DepEd Region IV-A.
						TOTAL			762,271,235.20	762,271,235.20		

Type of Contract	Total
Goods & Services (GS)	762,271,235.20
Civil Works (CW)	PL0.00
Consulting Services (CS)	PL0.00
Grand Total	762,271,235.20

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shipping (S)	
Regulated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	762,271,235.20

PROGRAM (PAP): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative functions or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.

PROJECT (PSP): Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

PROCURE - Unit, as appropriate, of program or project.

Mode of Procurement: Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shipping, and regulated procurement.

Schedule for Each Procurement Activity: Major procurement activities (or procurement conference advertisement/posting the bid conference, eligibility assessment submission and receipt of bids, bid evaluation; post-qualification; award of contract; contract execution), delivery/acceptance and acceptance/turnover.

Source of Funds: Whether GOA, Foreign funded or Special Program Fund

Estimated Budget: Agency approved estimate of project/program cost

Remarks: Brief description of program or project

Remarks:
Program and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; Aligned with budget documents
Any remark that will help OPM track programs and projects