


Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
FINAL CY 2021 ANNUAL PROCUREMENT PLAN  
as of November 29, 2021

PAP Code	Name of End-User/ PMO	Total Budget Estimates											TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Repeat Order	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Emergency Cases)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exchange Technology and Media Services)	Negotiated Procurement (Lease of Real Property)	Procurement Agent (PA)		Competitive Bidding/ Negotiated Procurement (Emergency Cases)
<b>OFFICE OF THE SECRETARY</b>														
OSEC1	Proper													
OSEC2	Proper (Education Futures Unit)						2,880,000.00	1,436,000.00		600,000.00				4,916,000.00
<b>UNDERSECRETARIES</b>													1,000,000.00	
USEC1	Administration	14,853,000.00							10,000,000.00					24,853,000.00
USEC5	Finance						240,000.00							240,000.00
USEC7	Legal Affairs						3,000,000.00							3,000,000.00
<b>ASSISTANT SECRETARIES</b>														
ASEC1	Finance-FHRC Secretariat						870,000.00	174,000.00						1,044,000.00
ASEC2	Legal Affairs						900,000.00							900,000.00
<b>BUREAU OF EDUCATION ASSESSMENT</b>														
BEA3	Education Research Division			400,000.00										400,000.00
<b>BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT</b>														
BHROD2	Employee Welfare Division	6,820,000.00						1,810,600.00						8,630,600.00
BHROD3	Human Resource Development Division					7,000,000.00								7,000,000.00
BHROD4	Organization Effectiveness Division	1,000,000.00						480,000.00						1,480,000.00
<b>BUREAU OF LEARNING RESOURCES</b>														
BLR2	Learning Resources Production Division	10,503,537,222.24	298,865,345.27		325,807,701.42	69,580,000.00		714,170.14			47,127,394.29			11,245,631,833.36
BLR4	Cebu	2,395,053,740.41												2,395,053,740.41
<b>BUREAU OF LEARNER SUPPORT SERVICES</b>														
BLS51	Office of the Director							300,300.00	5,000,000.00					5,300,300.00
BLS52	School Health Division	29,708,363.95						400,000.00						30,108,363.95
BLS53	School Sports Division	242,321,013.00				6,000,000.00		165,500.00						248,486,513.00
BLS54	Youth Formation Division							300,000.00						300,000.00
<b>ADMINISTRATIVE SERVICE</b>														
Adm52	Asset Management Division	29,262,546.50	1,137,500.00		545,825.00	136,940,539.42		2,160,847.79	3,000,000.00		414,600.00	2,779,035.00		175,840,893.71
Adm53	Cash Division										126,000.00			126,000.00
Adm54	Education Facilities Division	3,397,723,770.15			250,571.42		345,000.00	2,170,550.00						3,400,489,891.57
Adm55	General Services Division	5,040,000.00	40,000.00					500,000.00						5,580,000.00
Adm56	Records Division					500,000.00		500,000.00						1,000,000.00
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE</b>														
ICTS1	Office of the Director	654,000,000.00				78,000,000.00	480,000.00		200,000,000.00					932,480,000.00
ICTS2	Solutions Development Division	73,000,000.00				1,476,796,689.72								1,549,796,689.72
ICTS3	Technology Infrastructure Division	4,760,596,855.48	1,061,760.00						1,200,000,000.00					5,961,658,615.48
<b>LEGAL SERVICE</b>														
LS1	Office of the Director		376,320.00				1,400,000.00							1,776,320.00
LS2	Investigation Division							390,937.00						390,937.00
<b>DISASTER RISK REDUCTION AND MANAGEMENT SERVICE</b>														
DRRMS	Disaster Risk Reduction and Management Service	1,250,000.00					465,000.00	1,034,000.00	1,368,000.00					4,117,000.00
<b>EXTERNAL PARTNERSHIP SERVICE</b>														
EPS1	Government Community Partnerships Unit						250,000.00							250,000.00
EPS4	International Cooperation Office						600,000.00	600,000.00						1,200,000.00
<b>PUBLIC AFFAIRS SERVICE</b>														
PAS1	Office of the Director							940,000.00						940,000.00
PAS2	Communications Division							125,400.00						125,400.00
PAS3	Publications Division		335,800.00											335,800.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates											TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Repeat Order	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultancy)	Negotiated Procurement (Real Value Procurement)	Negotiated Procurement (Emergency Cases)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Health Services)	Negotiated Procurement (Lease of Real Property)	Procurement Agent (PA)		Competitive Bidding/ Negotiated Procurement (Emergency Cases)
<b>PROCUREMENT MANAGEMENT SERVICE</b>														
ProcMS3	BAC Secretariat Division													615,539.00
ProcMS4	Contract Management Division	1.00												1.00
<b>OTHER OFFICES</b>														
EPDU	Education Program Delivery Unit							380,038.00	150,000.00					530,038.00
LCCS	Literacy Coordinating Council Secretariat								630,000.00					630,000.00
CSSO	Central Security and Safety Office	53,224,716.60												53,224,716.60
<b>TOTAL</b>		<b>22,167,391,229.33</b>	<b>301,816,725.27</b>	<b>400,000.00</b>	<b>326,604,097.84</b>	<b>1,774,417,229.14</b>	<b>11,810,038.00</b>	<b>15,597,843.93</b>	<b>1,419,368,000.00</b>	<b>1,600,000.00</b>	<b>540,600.00</b>	<b>47,127,394.29</b>	<b>2,779,035.00</b>	<b>26,069,452,192.80</b>

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Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

  
 Usec. ALVIN DEL B. PASCUA  
 Chairperson


BIDS AND AWARDS COMMITTEE II

  
 Usec. REVSEE A. ESCOBEDO  
 Chairperson

BIDS AND AWARDS COMMITTEE III

  
 Usec. TONSITO M.C. UMALI, Esq.  
 Chairperson

For the Acquisitions Committee

  
 JAMES RONALD G. YBIERNAS  
 Chairperson

  
 HAIDEE T. MALANA  
 Vice-Chairperson


APPROVED BY:

  
 LEONOR MAGTOLIS-BRIONES  
 Secretary  
 Head of Procuring Entity

BIDS AND AWARDS COMMITTEE IV

  
 Usec. ALBERTO T. ESCOBAR  
 Chairperson

BIDS AND AWARDS COMMITTEE V

  
 Usec. DIOSDADO M. SAN ANTONIO  
 Chairperson

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of the Secretary - Proper

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Research and Information</b>															
OSEC1-001	Printing of Secretary's Report	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-002	Subscription to Opinion Polls	Office of the Secretary - Proper	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	9-Mar-21			8-Apr-21	15-Apr-21	2021-GASS (Current Fund)	P600,000.00	P600,000.00		
<b>Workshops, Trainings and Capability Building</b>															
OSEC1-003	Procurement of Meals and Snacks for the Gen. Assembly	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
<b>Consulting Services for the Special Programs and Projects of the Office of the Secretary</b>															
OSEC1-004	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-005	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-006	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P640,000.00	P640,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P640,000.00	P640,000.00		
<b>Lease of Multi Function Copier</b>															
OSEC1-010	Lease of Multi Function Copier Machine	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P396,000.00	P396,000.00		





**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Secretary - Proper (Education Futures Unit)) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of the Secretary - Proper (Education Futures Unit)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Development of Artificial Intelligence (AI)-based Systems														
OSEC2-003	Procurement of AIM MSDS Capstone Project for the Development of an AI-based Intervention Strategies for Improving Filipino Students' Performance in PISA	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21			25-Mar-21	1-Apr-21	2021-FEO-GASS (Current Fund)	P500,000.00	P500,000.00		
OSEC2-004	Procurement of AIM MSDS Capstone Project for the Creation of an Intelligent Learning and Development System for Public School Teachers	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21			25-Mar-21	1-Apr-21	2021-FEO-GASS (Current Fund)	P500,000.00	P500,000.00		
<b>TOTAL</b>												<b>P1,000,000.00</b>	<b>P1,000,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,000,000.00
<b>Grand Total</b>	<b>P1,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P1,000,000.00
<b>Grand Total</b>	<b>P1,000,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screenings; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	
	Procurement of Service Provider for COVID-19 Testing														
USEC1-001	Procurement of Service Provider for COVID-19 Testing	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Apr-21			25-May-21	1-Jun-21	FY 2021 GASS MOOE Central Office	P10,000,000.00	P10,000,000.00		
	Comprehensive Repair and Maintenance of Motor Vehicles of DepEd Central Office Through Framework Agreement														
USEC1-002	Comprehensive Repair and Maintenance of Motor Vehicles of DepEd Central Office Through Framework Agreement	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	26-Aug-21	20-Sep-21	26-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P14,853,000.00	P14,853,000.00		
											TOTAL	P24,853,000.00	P24,853,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P24,853,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P24,853,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,853,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Emergency Cases (NP-EC)	P10,000,000.00
<b>Grand Total</b>	<b>P24,853,000.00</b>

**DEFINITION**

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC5-001	Procurement of (1) Individual Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Aug-21			24-Sep-21	1-Oct-21	OUF GASS Funds 2021	P240,000.00	P240,000.00		
<b>TOTAL</b>											<b>P240,000.00</b>	<b>P240,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000.00
<b>Grand Total</b>	<b>P240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P240,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

**DEFINITION**

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of B/R/E	Sub/Upn of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
USEC7-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P300,000.00	P300,000.00		
USEC7-004	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		
USEC7-005	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P500,000.00	P500,000.00		
USEC7-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-LEGAL (Current Fund)	P600,000.00	P600,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P3,000,000.00</b>	<b>P3,000,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,000,000.00
<b>Grand Total</b>	<b>P3,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement:</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P3,000,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P3,000,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMD/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimates of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PMIS/GePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPS track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Finance-FMRC Secretariat) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of Assistant Secretary for Finance-FMRC Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC1-001	Printing and Delivery of FMR Roadmap Magazine	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	MOOE	P174,000.00	P174,000.00		Delivery period: March to May 2021
ASEC1-002	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	MOOE	P480,000.00	P480,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
ASEC1-003	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	MOOE	P390,000.00	P390,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P1,044,000.00</b>	<b>P1,044,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P174,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P870,000.00
<b>Grand Total</b>	<b>P1,044,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P870,000.00
Small Value Procurement (NP-SVP)	P174,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,044,000.00</b>

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Office of Assistant Secretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	
ASEC2-001	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS	P600,000.00	P600,000.00		
ASEC2-002	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2021 GASS	P300,000.00	P300,000.00		
<b>TOTAL</b>											<b>P900,000.00</b>	<b>P900,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P900,000.00
<b>Grand Total</b>	<b>P900,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P900,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P900,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BEA-Education Research Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BEA-Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA3-002	Programme for International Student Assessment (PISA) 2022 PISA 2022 Main Survey - Procurement of USB-Flash Drives	BEA-Education Research Division	No	Goods & Services (GS)	Shopping (S)	25-Aug-21			24-Sep-21	1-Oct-21	2021-NASBE (Current Fund)	P400,000.00	P400,000.00		
<b>TOTAL</b>											<b>P400,000.00</b>	<b>P400,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P400,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P400,000.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P400,000.00</b>

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contracts; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	Program on Rewards and Incentives for Service Excellence (PRAISE)														
BHROD2-001	Procurement of Plaques of Recognition (for 2020 retirees)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	GASS	P46,000.00	P46,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
	Wellness Program														
BHROD2-003	Procurement of Services of Diagnostic Center for the Conduct of CO Annual Medical Check-Up	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021-GASS(Current Fund)	P3,520,000.00	P3,520,000.00		Originally, the project title is Procurement of Complete Check-Up Package, the estimated budget is PHP 1,870,000.00 and the delivery period is June 2021
BHROD2-004	Procurement of Immune Boosting Vitamins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021-GASS(Current Fund)	P1,100,000.00	P1,100,000.00		
	Program on Rewards and Incentives for Service Excellence (PRAISE)														
BHROD2-005	Procurement of Retirement Rings	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	GASS	P862,500.00	P862,500.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD2-006	Procurement of Plaques of Recognition (for 2021 retirees)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	GASS	P50,000.00	P50,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD2-007	Procurement of Loyalty Rings	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P517,000.00	P517,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD2-008	Procurement of Personalized Wristwatches (for the Conduct of 2021 Loyalty Awards Conferment)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P280,500.00	P280,500.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD2-009	Procurement of Personalized Pens (for the Conduct of 2021 Loyalty Awards Conferment)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P28,500.00	P28,500.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD2-010	Procurement of DepEd Pins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P26,100.00	P26,100.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
	CO Year-End Performance Review: CO Employee Performance and Service Incentive														



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR02-013	Procurement of Food Pass/ Meal Coupons (as Tokens of Recognition for DepEd CO Employees' Contribution and Service)	BHR02 - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	GASS	P2,200,000.00	P2,200,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>												<b>P8,630,600.00</b>	<b>P8,630,600.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P8,630,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P8,630,600.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,820,000.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,810,600.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P8,630,600.00</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Qualifying Exam for School Heads (NQESH)														
BHROD3-003	Procurement of Professional Consultancy Services of PNU-RCTQ for the Analysis, Design, Development, Validation, and Finalization of FY2021 National Qualifying Examinations for School Heads (NQESH)	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	25-Mar-21			24-Apr-21	1-May-21	2021-OPDNTF (Current Fund)	P7,000,000.00	P7,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P7,000,000.00</b>	<b>P7,000,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,000,000.00
<b>Grand Total</b>	<b>P7,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P7,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P7,000,000.00</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
	Quality Management System Program														
BHROD4-001	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body	BHROD-Organization Effectiveness Division	No	Consulting Services	Competitive Bidding	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD4-002	Procurement of DepEd Quality Policy Certification Frame	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P100,000.00	P100,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD4-003	Procurement of QMS IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P180,000.00	P180,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD4-004	Procurement of SS IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P200,000.00	P200,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
											TOTAL	P1,480,000.00	P1,480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,000,000.00
<b>Grand Total</b>	<b>P1,480,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P480,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,480,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	<b>Textbooks/Instructional Materials</b>														
BLR2-006	Procurement of Accessible Format Production Materials Incl Production Materials for Distribution to Regions	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P7,562,644.61	P7,562,644.61		
BLR2-007	Procurement of Production Materials for Tactile Format LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P4,017,845.25	P4,017,845.25		
BLR2-009	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P276,050,371.88	P276,050,371.88		
BLR2-010	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- SCIENCE (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P326,251,112.84	P326,251,112.84		
BLR2-011	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P823,511,086.12	P823,511,086.12		
BLR2-012	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- FILIPINO (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P1,113,011,218.93	P1,113,011,218.93		
BLR2-013	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ARALING PANLIPUNAN (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P336,185,435.33	P336,185,435.33		
BLR2-014	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- EDUKASYON SA PAGPAPAKATAO (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P570,648,324.31	P570,648,324.31		
BLR2-015	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P354,493,739.50	P354,493,739.50		
BLR2-016	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P591,715,707.02	P591,715,707.02		
BLR2-017	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- PHYSICAL EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P220,820,221.60	P220,820,221.60		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-018	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	26-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P399,576,084.50	P399,576,084.50		
	Procurement for the Provision and Delivery of Textbooks, Instructional Materials and Platforms for Learners with Disabilities														
BLR2-019	Procurement and Delivery of Platforms for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2020 Continuing IMS Fund	P71,373,777.21	P71,373,777.21		
BLR2-020	Procurement of Services for the Conversion, Storage, and Delivery of Print Learning Resources to Digital Accessible Information System (DAISy) Format for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2020 Continuing IMS Fund	P11,858,250.92	P11,858,250.92		
BLR2-021	Provision of Tools and Equipment for the Transition Program for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	2020 Continuing Fund	P11,412,989.17	P11,412,989.17	Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021	
	Textbooks/Instructional Materials														
BLR2-022	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P274,823,830.81	P274,823,830.81		
BLR2-023	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- SCIENCE (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P398,403,752.62	P398,403,752.62		
BLR2-024	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P662,283,742.95	P662,283,742.95		
BLR2-025	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- FILIPINO (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P1,114,034,711.79	P1,114,034,711.79		
BLR2-026	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ARALING PANLIPUNAN (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P383,429,306.75	P383,429,306.75		
BLR2-027	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- EDUKASYON SA PAGPAPAKATAO (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P301,239,170.01	P301,239,170.01		
BLR2-028	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P304,236,899.41	P304,236,899.41		
BLR2-029	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	26-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P549,493,365.74	P549,493,365.74		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-030	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- PHYSICAL EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P211,775,153.36	P211,775,153.36		
BLR2-031	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P323,312,943.01	P323,312,943.01		
BLR2-032	Provision of Instructional Materials for Children with Disabilities Provision of Instructional Materials thru Procurement and Delivery of Assistive Devices for Elementary and High School Children with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Procurement Agent (PA)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2019 Continuing Funds	P47,127,394.29	P47,127,394.29		
BLR2-033	Procurement of Logistics Service for the Delivery of Accessible Format Production Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 Current Fund	P459,430.39	P459,430.39		
BLR2-034	Procurement of Logistics Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 Current Fund	P254,739.75	P254,739.75		
BLR2-035	Procurement and Delivery of 2-In-1 Tablet PC to Provision of a Platform for the Accessible Format Learning Resources for Learners with Disabilities Textbooks/Instructional Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	2021 Current Fund	P100,000,000.00	P100,000,000.00		
BLR2-036	Printing and Delivery of Noli Me Tangere Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P3,544,775.00	P3,544,775.00		Delivery period: January to February 2022
BLR2-037	Printing and Delivery of El Filibusterismo Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P2,388,032.40	P2,388,032.40		Delivery period: January to February 2022
BLR2-038	Printing and Delivery of Preventive Drug Education Resource Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P5,410,839.00	P5,410,839.00		Delivery period: January to February 2022
BLR2-039	Printing and Delivery of Grade 10 - English TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P162,382,843.20	P162,382,843.20		Delivery period: January to February 2022
BLR2-040	Printing and Delivery of Grade 9 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P210,756,327.50	P210,756,327.50		Delivery period: January to February 2022
BLR2-041	Printing and Delivery of Grade 10 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P153,861,071.40	P153,861,071.40		Delivery period: January to February 2022
BLR2-042	Printing and Delivery of SHS LR - Creative Writing	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P24,650,374.70	P24,650,374.70		Delivery period: January to February 2022

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-043	Printing and Delivery of SHS LR - Trends, Networks and Critical Thinking in the 21st Century TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P25,223,158.10	P25,223,158.10		Delivery period: January to February 2022
BLR2-044	Printing and Delivery of SHS LR - Discipline and Ideas in the Applied Social Sciences TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P22,450,158.50	P22,450,158.50		Delivery period: January to February 2022
BLR2-045	Printing and Delivery of SHS LR - Business Finance TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P4,291,423.50	P4,291,423.50		Delivery period: January to February 2022
BLR2-046	Printing and Delivery of SHS LR - Philippine Politics and Governance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P18,150,269.90	P18,150,269.90		Delivery period: January to February 2022
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkatotoo, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]														
BLR2-047	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - English (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P40,374,632.54	P40,374,632.54		Delivery period: November to December 2021
BLR2-048	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Science (Grades 4, 5, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P51,126,139.73	P51,126,139.73		Delivery period: November to December 2021
BLR2-049	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Mathematics (Grades 5, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P41,639,147.52	P41,639,147.52		Delivery period: November to December 2021
BLR2-050	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Filipino (Grades 4 and 6)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P20,998,163.88	P20,998,163.88		Delivery period: November to December 2021
BLR2-051	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Araling Panlipunan (Grades 4, 5, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P30,113,426.94	P30,113,426.94		Delivery period: November to December 2021
BLR2-052	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Edukasyon sa Pagpapakatao (Grades 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P14,940,333.48	P14,940,333.48		Delivery period: November to December 2021
BLR2-053	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Music (Grades 4, 5, 6, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P32,064,743.72	P32,064,743.72		Delivery period: November to December 2021
BLR2-054	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grades 5, 6, 7, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P28,959,244.19	P28,959,244.19		Delivery period: November to December 2021

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-055	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Physical Education (Grades 4, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P17,304,959.42	P17,304,959.42		Delivery period: November to December 2021
BLR2-056	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Health (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P48,286,910.00	P48,286,910.00		Delivery period: November to December 2021
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkakatao, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]														
BLR2-057	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- English (Grade 5) and Edukasyon sa Pagpapakatao (Grade 9)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P5,840,336.64	P5,840,336.64		Delivery period: November to December 2021
BLR2-058	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- English (Grade 6) and Music (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P5,298,321.13	P5,298,321.13		Delivery period: November to December 2021
BLR2-059	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- ENGLISH (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P3,664,863.75	P3,664,863.75		Delivery period: November to December 2021
BLR2-060	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - English (Grade 4), Araling Panlipunan (Grade 10), and Health (Grades 9 & 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P16,208,336.62	P16,208,336.62		Delivery period: November to December 2021
BLR2-061	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Mathematics (Grade 4 and 6) and Araling Panlipunan (Grade 5 and 9)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P24,733,092.62	P24,733,092.62		Delivery period: November to December 2021
BLR2-062	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P4,375,760.00	P4,375,760.00		Delivery period: November to December 2021
BLR2-063	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P3,758,946.75	P3,758,946.75		Delivery period: November to December 2021
BLR2-064	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Science (Grade 4), Mathematics (Grades 5, 7, and 9), Araling Panlipunan (Grade 4), and Edukasyon sa Pagpapakatao (Grades 8 and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P44,359,126.83	P44,359,126.83		Delivery period: November to December 2021
BLR2-065	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - English (Grades 7, 8, and 9), Science (Grades 5, 7, 8, and 9), Music (Grades 4, 5, 6, and 8), Arts (Grades 5, 6, 7), Physical Education (Grades 4, 8, 9, and 10), and Health (Grades 4, 5, 6, 7, and 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P100,563,374.63	P100,563,374.63		Delivery period: November to December 2021



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-066	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- SCIENCE (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P7,521,661.25	P7,521,661.25		Delivery period: November to December 2021
	Tagging of LR Materials														
BLR2-067	Printing of QR Code Tamper Proof Holographic Sticker for Textbooks and Instructional Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P110,250,000.00	P110,250,000.00		Delivery period: January to February 2022
BLR2-068	Procurement of CCP Encyclopedias of Philippine Art	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Nov-21			25-Dec-21	1-Jan-22	2020 Continuing Funds	P69,580,000.00	P69,580,000.00		Delivery period: January to February 2022 Originally, the source of funds is 2021 IMS FUNDS
	Hauling/Logistics Services for Learning Resources														
BLR2-069	Procurement of Logistics Services for More than 5M Buffer Stocks in Taguig Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P18,656,263.40	P18,656,263.40		Delivery period: January to February 2022
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkatao, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]														
BLR2-070	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P7,706,384.00	P7,706,384.00		Delivery period: January to February 2022
BLR2-071	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Arts (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P5,626,270.53	P5,626,270.53		Delivery period: January to February 2022
BLR2-072	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - Science (Grade 4), Mathematics (Grade 5), and Edukasyon sa Pagpapalakat (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P25,036,529.34	P25,036,529.34		Delivery period: January to February 2022
BLR2-073	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 - English (Grades 8, and 9), Music (Grade 8), Arts (Grade 6), and Physical Education (Grades 4, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P44,172,341.18	P44,172,341.18		Delivery period: January to February 2022
											TOTAL	P11,245,631,833.36	P11,245,631,833.36	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P11,245,631,833.36
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P11,245,631,833.36</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,503,537,222.24
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P298,865,345.27
Repeat Order (RO)	P325,807,701.42
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P69,580,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P714,170.14
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P47,127,394.29
<b>Grand Total</b>	<b>P11,245,631,833.36</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2021  
FINAL APP

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR4-001	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P188,442,400.00	P188,442,400.00		
BLR4-002	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 4 to 6 (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P426,679,758.00	P426,679,758.00		
BLR4-003	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P1,088,970,327.00	P1,088,970,327.00		
BLR4-004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P239,129,755.00	P239,129,755.00		
BLR4-005	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P33,970,070.00		P33,970,070.00	
BLR4-006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 to 12 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE-SME (Current Fund)	P9,136,650.00		P9,136,650.00	
BLR4-007	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-TVL (Current Fund)	P29,519,034.58	P29,519,034.58		
BLR4-008	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-TVL (Current Fund)	P379,205,745.83		P379,205,745.83	
<b>TOTAL</b>												<b>P2,395,083,740.41</b>	<b>P1,972,741,274.58</b>	<b>P422,312,465.83</b>	

Type of Contract	Total
Goods & Services (GS)	P2,395,053,740.41
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,395,053,740.41</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,395,053,740.41
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,395,053,740.41</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents  
 Any remark that will help GFPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS1-001	Procurement of Office Furnitures and Fixtures for Bureau of Learner Support Services - Office of the Director (BLSS-OD)	BLSS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-May-21			24-Jun-21	1-Jul-21	LSP Continuing Funds	P300,300.00	P300,300.00		
BLSS1-002	Emergency Procurement of Rapid Antigen Test Kits for DepEd Central Office Non-Teaching Personnel	BLSS-Office of the Director	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Oct-21			24-Nov-21	1-Dec-21	LSP Continuing Funds	P5,000,000.00	P5,000,000.00		
<b>TOTAL</b>												<b>P5,300,300.00</b>	<b>P5,300,300.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,300,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,300,300.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,300.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P5,000,000.00
<b>Grand Total</b>	<b>P5,300,300.00</b>

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMD/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-001	Procurement of Hauling Services for the Delivery of Health Care Supplies to Schools Division Offices	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021 LSP Funds	P28,207,363.95	P28,207,363.95		
	School Based Feeding Program														
	Conduct of the Search for the Most Outstanding Implementers of SBFP														
BLSS2-002	Procurement of Trophies (48 pcs.), Plaques (458 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	FY 2021 - SBFP Funds	P1,501,000.00	P1,501,000.00		
	Nutrition Support Program														
BLSS2-003	Publication of RA 11037 implementing Rules and Regulations (IRR) In Newspapers	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 SBFP (Current Fund)	P400,000.00	P400,000.00		
											TOTAL	P30,108,363.95	P30,108,363.95	P0.00	

Type of Contract	Total
Goods & Services (GS)	P30,108,363.95
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P30,108,363.95</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P29,708,363.95
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-MTC)	P0.00
Small Value Procurement (NP-SVP)	P400,000.00
<b>Grand Total</b>	<b>P30,108,363.95</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

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**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-001	Procurement and Delivery of Video and Audio Equipment for the Usapang DepEd Sports Season 2	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2020-PFSS Continuing	P165,500.00	P165,500.00		
BLSS3-002	Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book and Personality Development of Its Teacher-Broadcasters	BLSS-School Sports Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P30,000,000.00	P30,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BLSS3-003	Procurement of Professional Services for the Development of DepEd Sports Manual for Learners	BLSS-School Sports Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	25-Sep-21			25-Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P6,000,000.00	P6,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BLSS3-004	Procurement and Delivery for the Printing of DepEd Sports Manuals	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P212,321,013.00	P212,321,013.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P248,486,513.00</b>	<b>P248,486,513.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P212,486,513.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P36,000,000.00
<b>Grand Total</b>	<b>P248,486,513.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P242,321,013.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement:</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P6,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P165,500.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P248,486,513.00</b>

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

**Remarks**

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4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery; completion and acceptance/turnover.
6. Source of Funds - Whether GPP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project.

Breakdown into mode and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Research Monitoring & Evaluation														
BLSS4-002	Procurement of Services for the Video Recording, Sound System and Multimedia for the Conduct of Awarding of Gawad Siklab Awards and Recognition	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-LSP (Current Fund)	P300,000.00	P300,000.00		
<b>TOTAL</b>											<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P300,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P300,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021  
FINAL APP

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-001	Supply and Delivery of Consumables for Printers and Copiers	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 Various Funds	P6,650,246.50	P6,650,246.50		
AdmS2-002	Supply and Delivery of Consumables from Exclusive Distributors	AS-Asset Management Division	No	Goods & Services (GS)	Direct Contracting (DC)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Various Funds	P1,137,500.00	P1,137,500.00		
AdmS2-003	Procurement of Common Use Supplies available at DBM-PS (First to Fourth Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Various Funds	P76,540,539.42	P76,540,539.42		
AdmS2-004	Lease Agreement of Photocopying Machines	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	2021 GASS	P4,000,000.00	P4,000,000.00		
AdmS2-005	Procurement of Airline Tickets thru Government Fare Agreement (GFA)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	23-Jan-21			22-Feb-21	1-Mar-21	2021 Various Funds	P60,000,000.00	P60,000,000.00		
AdmS2-006	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Jun-21			25-Jul-21	1-Aug-21	2021 GASS Funds	P3,000,000.00	P3,000,000.00		Originally, the estimated budget is PhP2,779,035.00, the mode of procurement is Competitive Bidding/Emergency Cases (CB/NP-EC)
AdmS2-007	Supply, Delivery and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,394,000.00	P2,394,000.00		
AdmS2-008	Supply, Delivery and Installation of Disinfection Lamp/Light Sterilizer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Apr-21			25-May-21	1-Jun-21	2021 GASS Funds	P270,000.00	P270,000.00		
	Supply and Delivery of Vaccines (Flu and Pneumococcal Vaccines)														Change in project title per Memo of BACSD dtd Aug. 3, 2021, as a result of the pre-procurement conducted by BAC III
AdmS2-009	Lot 1: Flu Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,779,035.00	P2,779,035.00		
AdmS2-010	Lot 2: Pneumococcal Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P5,879,265.00	P5,879,265.00		
AdmS2-011	Supply and Delivery of Humidifier with Hepa Filter	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Apr-21			25-May-21	1-Jun-21	2021 GASS Funds	P900,000.00	P900,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-013	Rental of Shuttle Service	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	2021 GASS Funds	P7,560,000.00	P7,560,000.00		
AdmS2-014	Procurement of Common Use Supplies	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021 Various Funds	P990,847.79	P990,847.79		
AdmS2-015	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding/Emergency Cases (CB/NP-EC)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P2,779,035.00	P2,779,035.00		Originally, the estimated budget is PHP597,500.00 and the mode of procurement is Repeat Order (RO)
AdmS2-016	Supply, Delivery, and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P518,925.00	P518,925.00		
AdmS2-017	Supply, Delivery and Installation of Disinfection Lamp/Light Sterilizer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P26,900.00	P26,900.00		
AdmS2-018	Procurement of Venue for the Conduct of Year End Assessment and Strategic Planning Workshop	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P414,600.00	P414,600.00		
<b>TOTAL</b>												<b>P175,840,893.71</b>	<b>P175,840,893.71</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P175,840,893.71
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P175,840,893.71</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P29,262,546.50
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,137,500.00
Repeat Order (RO)	P545,825.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P136,540,539.42
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,160,847.79
Lease of Real Property (NP-LRP)	P414,600.00
Emergency Cases (NP-EC)	P3,000,000.00
Competitive Bidding/Emergency Cases (CB/NP-EC)	P2,779,035.00
<b>Grand Total</b>	<b>P175,840,893.71</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2021  
 FINAL APP**

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning Assessment Workshop of the Cash Division Personnel														
Adm53-001	Procurement of Venue for the Year-End Planning Assessment of the Cash Division Personnel	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P126,000.00	P126,000.00		
<b>TOTAL</b>												<b>P126,000.00</b>	<b>P126,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P126,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P126,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P126,000.00
<b>Grand Total</b>	<b>P126,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021  
FINAL APP

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BEFF - School Furniture														
AdmS4-001	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF-2021	P174,143,550.00	P174,143,550.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
AdmS4-002	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop Table and Stool for Technical Vocational Livelihood (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P1,223,208,980.00	P1,223,208,980.00		
AdmS4-003	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P259,764,200.00	P259,764,200.00		
AdmS4-004	Supply and Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF-2021	P58,594,100.00	P58,594,100.00		
	BEFF - School Furniture- MRRRP (Continuing)														
AdmS4-005	Supply and Delivery of School Furniture for Elementary and Secondary Schools in Marawi City, In Most Affected Area (MAA) Moncado Kadlungan under the National Disaster Risk Reduction and Management Service (NDRRMS) CY 2020	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	BEFF-SF MRRRP-2020	P2,850,600.00	P2,850,600.00		
	Last Mile School Program														
AdmS4-006	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSP-2021	P1,500,000,000.00		P1,500,000,000.00	
	Engineering and Administrative Overhead (Continuing)														
AdmS4-009	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Project and its Related Components	AS-Education Facilities Division	No	Consulting Services (CS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	EAO-2020	P15,769,745.11	P15,769,745.11		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
AdmS4-010	Purchase of Air Conditioning Units for EFD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NSVP)	23-Feb-21			25-Mar-21	1-Apr-21	EAO-2020	P880,000.00	P880,000.00		
	General Administrative Support and Services														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Adv/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	
Adm54-011	Purchase of Hardhats	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	GASS-2021	P290,000.00	P290,000.00		
General Administrative Support and Services															
Adm54-012	Design and Construction/ Renovation and Retrofitting of Rizal and Alonzo Buildings of the Department of Education Central Office	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P95,619,611.22	P95,619,611.21		
Adm54-013	Repair/Rehabilitation of Various Halls of Baguio Teachers Camp	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P48,663,583.62	P48,663,583.82		
BEFF-SF (MRRRP)															
Adm54-014	Supply and Delivery of School Furniture for Elementary and Secondary Schools in Marawi City, In Most Affected Area (MAA) Moncada, Kudlungan under the National Risk Reduction and Management Fund (NDRRMF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF (MRRRP) 2021	P19,109,400.00	P19,109,400.00		
Last Mile Schools Program (EAO)															
Adm54-015	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	LMSF 2021 Continuing	P625,550.00	P625,550.00		
Adm54-016	Hiring of Technical Consultant (Structural Engineer)	AS-Education Facilities Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Oct-21			24-Nov-21	1-Dec-21	LMSF 2021 Continuing	P345,000.00	P345,000.00		
Adm54-017	Purchase and Installation of EFD Wall and Office Desk Partitions	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	LMSF 2021 Continuing	P375,000.00	P375,000.00		
Adm54-018	Purchase of Air Conditioning Units for EFD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21			24-Nov-21	1-Dec-21	2021-LMSP (Continuing Fund)	P250,571.42	P250,571.42		
<b>TOTAL</b>											<b>P3,400,489,891.57</b>	<b>P1,900,489,891.57</b>	<b>P1,500,000,000.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,740,091,951.42
Civil Works (CW)	P1,644,283,195.04
Consulting Services (CS)	P16,114,745.11
<b>Grand Total</b>	<b>P3,400,489,891.57</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,397,723,770.15
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P250,571.42
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P345,000.00
Small Value Procurement (NP-SVP)	P2,170,550.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P3,400,489,891.57</b>

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

**Remarks**

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Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total			MOOE	CO		
<b>Service Improvement and Maintenance</b>																
AdmSS-002	Preventive Maintenance of Two (2) Elevators located at Mabini and Bonifacio Buildings	AS-General Services Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P40,000.00	P40,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021	
AdmSS-003	Procurement of Service Provider for Fuel of DepEd Service Vehicles thru Fleet Card	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	0-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P5,040,000.00	P5,040,000.00			
<b>Supplies, Equipment and Devices</b>																
AdmSS-004	Supply and Delivery of Various Construction and Hardware Materials for the Repair and Maintenance of Facilities at DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		Originally, the project title is Procurement of Service Provider for the Supply and Delivery of Various Construction and Hardware Materials for the Repair and Maintenance of Facilities at DepEd Central Office	
<b>TOTAL</b>												<b>P5,580,000.00</b>	<b>P5,580,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P5,580,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,580,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,040,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P40,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
<b>Grand Total</b>	<b>P5,580,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Overhead</b>														
Adm56-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
Adm56-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
<b>TOTAL</b>											<b>P1,000,000.00</b>	<b>P1,000,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,000,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Adk/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
ICTS1-001	Consultant for ICT Policy Writer Computerization Program	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Dec-20			25-Jan-21	1-Feb-21	DCP 2021	P480,000.00	P480,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
ICTS1-002	Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book, Personality Development, and Production Training of Its Teacher Broadcasters	ICTS-Office of the Director	No	Consulting Services (CS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	Computerization Program (MODE) SARO of BMB-F-20-0019122 dated 11 Nov 2020	P200,000,000.00	P200,000,000.00		
ICTS1-003	Professional and Consulting Services for the Production, Production Training, Distribution and Archiving of television and radio-based lessons for DepEdTV and DepEd Radio, including the embedding of Filipino Sign Language, conversion in three localized dialects of its episodes and IT Back-up Support with 24/7 Help Desk	ICTS-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 Flexible Learning Options FLO	P654,000,000.00	P654,000,000.00		Delivery period from August 2021 to December 2021
ICTS1-004	DepEd TV Airtime	ICTS-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Aug-21			24-Sep-21	1-Oct-21	2021 Flexible Learning Options FLO	P78,000,000.00	P78,000,000.00		Delivery period from October 2021 to February 2022
<b>TOTAL</b>												<b>P932,480,000.00</b>	<b>P932,480,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P78,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P854,480,000.00
<b>Grand Total</b>	<b>P932,480,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P654,000,000.00
<b>Alternative Methods of Procurement (AMPE):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P78,000,000.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P200,000,000.00
<b>Grand Total</b>	<b>P932,480,000.00</b>

**DEFINITION**

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conferences; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and so for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Infrastructure Establishment and Management															
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P3,390,825,530.61		P3,390,825,530.61		
ICTS3-002	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P115,000,000.00		P115,000,000.00		
ICTS3-004	Procurement of Internet Service for DepEd - Lot 1: 150 Mbps Primary Internet Service for DepEd	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Dec-20				25-Jan-21	1-Feb-21	DCP 2021	P1,061,760.00		P1,061,760.00	
ICTS3-005	Supply, Delivery and Maintenance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P504,771,324.87		P504,771,324.87		
ICTS3-006	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P700,000,000.00		P700,000,000.00	Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021	
ICTS3-011	Connectivity Load for DepEd Employees	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Oct-20				24-Nov-20	1-Dec-20	Computerization Program (MOOE or CO with SARO # BMB-F-20-0019122 dtd Nov 11, 2020)	P1,200,000,000.00	P1,200,000,000.00		CY 2020 on-going project
ICTS3-012	Supply, Delivery and Training of DepEd Portable Two-Way Radio Transceiver (Walkie Talkie) for Interactive Radio Instruction	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 Flexible Learning Options (FLO)	P50,000,000.00		P50,000,000.00		
<b>TOTAL</b>												<b>P5,961,658,615.48</b>	<b>P1,250,000,000.00</b>	<b>P4,711,658,615.48</b>		

Type of Contract	Total
Goods & Services (GS)	P5,961,658,615.48
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,961,658,615.48</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,760,596,855.48
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,061,760.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Negotiated Procurement			
Take-Over of Contracts (NP-TOC)			P0.00
Adjacent or Contiguous (NP-Adj)			P0.00
Agency-to-Agency (NP-AA)			P0.00
Highly Technical Consultants (NP-HTC)			P0.00
Small Value Procurement (NP-SVP)			P0.00
Lease of Real Property (NP-LRP)			P0.00
Emergency Cases (NP-EC)			P1,200,000.00
Procurement Agent (PA)			P0.00
<b>Grand Total</b>			<b>P5,961,658,615.48</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gelp, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-002	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) Year 4 license subscription requirements and proposed Year 4 engagement of Premier Support	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	23-Feb-21			25-Mar-21	1-Apr-21	DCP Capital Outlay 2021	P1,476,796,689.72		P1,476,796,689.72	
	Overhead														
	Computerization Program														
ICTS2-006	Procurement of Supply and Delivery of Adobe Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP Capital Outlay 2020 Continuing	P73,000,000.00		P73,000,000.00	
											<b>TOTAL</b>	<b>P1,549,796,689.72</b>	<b>P0.00</b>	<b>P1,549,796,689.72</b>	

Type of Contract	Total
Goods & Services (GS)	P1,549,796,689.72
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,549,796,689.72</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	73,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,476,796,689.72
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,549,796,689.72</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

5. Schedule for Each Procurement Activity - (Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-005	Procurement of Consultancy Services for Media Monitoring	PAS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	26-Jul-21			25-Aug-21	1-Sep-21	GASS 2021 Current Fund	P240,000.00	P240,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
PAS1-010	Procurement of Services (Production Team and Equipment) for the school opening for SY 2021-2022	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	26-Jul-21			25-Aug-21	1-Sep-21	GASS 2021 Current Fund	P700,000.00	P700,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>												<b>P940,000.00</b>	<b>P940,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P700,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000.00
<b>Grand Total</b>	<b>P940,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P940,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P940,000.00</b>

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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**ANNEX A**

**DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-002	Subscription to Digital Writing Assistance Tool	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	EICS 2021 Current Fund	P125,400.00	P125,400.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P125,400.00</b>	<b>P125,400.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P125,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P125,400.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P125,400.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P125,400.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
PAS3-001	Procurement of Spare Parts for the Repair and Maintenance of Duplo Duplicating Machine, Model DP-SB50	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Aug-21			24-Sep-21	1-Oct-21	2021-EICS (Current Fund)	P127,600.00	P127,600.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
PAS3-002	Procurement of Spare Parts for the Repair and Maintenance of Automatic Paper Cutting Machine, Model FN 670HP	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Aug-21			24-Sep-21	1-Oct-21	2021-EICS (Current Fund)	P78,200.00	P78,200.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
PAS3-003	Procurement of Spare Parts for the Repair and Maintenance of Duplo Collating Machine, Model DFC 12/100	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21			25-Aug-21	1-Sep-21	2021-EICS (Current Fund)	P130,000.00	P130,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>												<b>P335,800.00</b>	<b>P335,800.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P335,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P335,800.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P335,800.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P335,800.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: \_\_\_\_\_



**ANNEX A**

**DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-001	Purchase of Construction Materials for Office Partitions	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P40,000.00	P40,000.00		
ProcMS3-002	Purchase of 500pcs. File Boxes	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P200,000.00	P200,000.00		
ProcMS3-003	Purchase of 4 units Color Printers	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P56,000.00	P56,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
ProcMS3-004	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P60,000.00	P60,000.00		Originally, the project title is Purchase of 2 units Steel Cabinet, the estimated budget is PhP24,000.00 and the delivery period is March 2021
ProcMS3-005	Purchase of Jackets and Polo Shirts for Meetings	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21			22-Feb-21	1-Mar-21	2021 GASS MOOE	P76,000.00	P76,000.00		
ProcMS3-006	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P78,539.00	P78,539.00		
ProcMS3-007	Purchase of 35 pcs Office Chair for ProcMS-BAC Secretariat Division Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P105,000.00	P105,000.00		
<b>TOTAL</b>											<b>P615,539.00</b>	<b>P615,539.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P615,539.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P615,539.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P615,539.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P615,539.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : ProcMS-Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Framework Agreement for Logistics Requirement														
ProcMS4-001	Procurement of Framework Agreement for DepEd Third- Party Integrated Logistics Provider (call-off payment)	ProcMS-Contract Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1.00	P1.00		
	<b>Logistics amount from various funds:</b>														
	Continuing fund (2020 funds)											P789,289,513.23			
	BLR-LRPD										2020 Continuing Funds	P68,950,473.49			
	ICTS										2020 Continuing Funds	P200,392,264.43			
	<b>Current Fund (2021 Funds)</b>														
	BLR-Cebu										2021 Current Funds	P166,495,382.59			
	EPD										2021 Current Funds	P117,803,281.68			
	ICTS										2021 Current Funds	P235,648,111.04			
	<b>TOTAL</b>											<b>P1.00</b>	<b>P1.00</b>	<b>P0.00</b>	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Type of Contract</b>					<b>Total</b>										
Goods & Services (GS)					P1.00										
Civil Works (CW)					P0.00										
Consulting Services (CS)					P0.00										
<b>Grand Total</b>					<b>P1.00</b>										
						<b>Mode of Procurement</b>							<b>TOTAL</b>		
						International Competitive Bidding (ICB)							P0.00		
						Competitive Bidding (CB)							P1.00		
						<i>Alternative Methods of Procurement (AMP):</i>									
						Limited Source Bidding (LSB)							P0.00		
						Direct Contracting (DC)							P0.00		
						Repeat Order (RO)							P0.00		
						Shopping (S)							P0.00		
						<i>Negotiated Procurement</i>									
						Take-Over of Contracts (NP-TOC)							P0.00		
						Adjacent or Contiguous (NP-Adj)							P0.00		
						Agency-to-Agency (NP-AA)							P0.00		
						Highly Technical Consultants (NP-HTC)							P0.00		
						Small Value Procurement (NP-SVP)							P0.00		
						Lease of Real Property (NP-LRP)							P0.00		
						Two Failed Biddings (NP-2FB)							P0.00		
						Emergency Cases (NP-EC)							P0.00		
						<b>Grand Total</b>							<b>P1.00</b>		

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluations; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021  
FINAL APP

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Disaster Preparedness and Response Program</b>														
DRRMS-004	Procurement of HTC for Research on the Adaptation Strategies of Schools Experiencing Floods and Sea Level Rise	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	DPRP 2021 Current Fund	P240,000.00	P240,000.00		
DRRMS-005	Procurement of Printing Services for CCAM Poster	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	DPRP 2021 Current Fund	P1,000,000.00	P1,000,000.00		Per ProcMS-BACSD Memo dated November 10, 2021 re: Change on the Mode of Procurement (Resort to NP-SVP under RAMP No. 2021-DRRMS(005AMP)-BV-NPSVP-002)
DRRMS-007	Procurement of Consulting Services for the Development of Interactive JEC Materials on 'The Big One'	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Mar-21	26-Mar-21	20-Apr-21	25-May-21	1-Jun-21	DPRP 2021 Current Fund	P1,250,000.00	P1,250,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
DRRMS-016	Procurement of Highly Technical Consultant to Develop School DRRM Manual on Pillar 3	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P225,000.00	P225,000.00		
DRRMS-017	Procurement of Cloth Face Masks, Vitamins and Automatic Alcohol Dispensers for DepEd Central Office	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P1,109,000.00	P1,109,000.00		
DRRMS-019	Procurement for the fabrication and installation of Acrylic Dividers for DRRMS work tables	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P259,000.00	P259,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
DRRMS-018	Procurement of All-in-1 Printers	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-Oct-21	2020 Continuing Fund	P34,000.00	P34,000.00		To return to original APP Code from DRRMS-022 to DRRMS-018
	<b>TO BE DELETED</b>														
DRRMS-010	Procurement of Printing Service for Pillar 1 Guidebook	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DPRP 2021 Current Fund	(P4,500,000.00)	(P4,500,000.00)		Per DRRMS Memo dated October 11, 2021 re: Cancellation of Procurement for the Printing Service of Pillar 1 Guidebook
											<b>TOTAL</b>	<b>P4,117,000.00</b>	<b>P4,117,000.00</b>	<b>P0.00</b>	





**ANNEX A**

**DEPARTMENT OF EDUCATION (EPS-Government Community Partnerships Unit) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : EPS-Government Community Partnerships Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	Partnerships Development and Management Engagement of Resource Person														
EPS1-001	Hiring of Highly Technical Consultant	EPS-Government Community Partnerships Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Jun-21			25-Jul-21	1-Aug-21	2021 BPLP (Continuing Fund)	P250,000.00	P250,000.00		
<b>TOTAL</b>												<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P250,000.00
<b>Grand Total</b>	<b>P250,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P250,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P250,000.00</b>

**DEFINITION**

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (EPS-International Cooperation Office) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : EPS-International Cooperation Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS4-001	Hiring of Highly Technical Consultant	EPS-International Cooperation Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	BPLP-MOOE	P300,000.00	P300,000.00		
EPS4-002	Hiring of Highly Technical Consultant	EPS-International Cooperation Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-21			24-Apr-21	1-May-21	BPLP-MOOE	P300,000.00	P300,000.00		
	Project Management														
EPS4-003	Rental of ICT Machinery and Equipment (including event management and documentation) for the conduct of 16th Senior Officials Meeting on Education, 11th SOM-ED Plus Three, 5th ASEAN Plus Three Education Ministers Meeting, 6th SOM-ED East Asia Summit, 5th East Asia Summit Education Ministers Meeting	EPS-International Cooperation Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-Oct-21	BPLP-MOOE	P600,000.00	P600,000.00		
<b>TOTAL</b>												<b>P1,200,000.00</b>	<b>P1,200,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P600,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Legal Service-Office of the Director) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Legal Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00		
LS1-002	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00		
LS1-003	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P350,000.00	P350,000.00		
LS1-004	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	2021 Line Item	P350,000.00	P350,000.00		
LS1-005	Subscription of Online Research Materials	Legal Service - Office of the Director	No	Goods and Services (GS)	Direct Contracting (DC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P376,320.00	P376,320.00		
<b>TOTAL</b>												<b>P1,776,320.00</b>	<b>P1,776,320.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P376,320.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,400,000.00
<b>Grand Total</b>	<b>P1,776,320.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P376,320.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,400,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
<b>Grand Total</b>	<b>P1,776,320.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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**ANNEX A**

**DEPARTMENT OF EDUCATION (Legal Service-Investigation Division) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Legal Service-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS2-001	Publication of the Revised Rules on Administrative Cases in the Department of Education (Newspaper of General Circulation)	Legal Service-Investigation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-LEGAL (Current Fund)	P390,937.00	P390,937.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
<b>TOTAL</b>											<b>P390,937.00</b>	<b>P390,937.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P390,937.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P390,937.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P390,937.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P390,937.00</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (FS-Education Program Delivery Unit) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : FS-Education Program Delivery Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPDU-001	Procurement of Printing Service for the Quarterly Publications (1st Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	P75,000.00	P75,000.00		
EPDU-002	Procurement of Printing Service for the Quarterly Publications (2nd Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	P75,000.00	P75,000.00		
EPDU-005	Procurement of (1) Individual Technical Consultant	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-21			25-Aug-21	1-Sep-21	EPDU GASS FUNDS 2021	P380,038.00	P380,038.00		Originally, the project title was (1) Procurement/Renewal of Service of Individual Technical Consultants
<b>TOTAL</b>											<b>P530,038.00</b>	<b>P530,038.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P380,038.00
<b>Grand Total</b>	<b>P530,038.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P380,038.00
Small Value Procurement (NP-SVP)	P150,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P530,038.00</b>

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**ANNEX A**

**DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
CSSO-001	Contract of Security Service for the Safety of DepEd Personnel and Facilities														
	Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Baguio, DepEd Taguig Facilities, DepEd NEAP	Central Security and Safety Office	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 GASS Funds	P53,224,716.60	P53,224,716.60		
<b>TOTAL</b>											<b>P53,224,716.60</b>	<b>P53,224,716.60</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P53,224,716.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P53,224,716.60</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P53,224,716.60
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P53,224,716.60</b>

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**ANNEX A**

**DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2021  
FINAL APP**

Name of Office : Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCCS-001	Printing of the Manual on the Foundational Framework for Exemplary Community-Based Literacy Programs and Engagement	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P350,000.00	P350,000.00		To return to original APP Code from LCCS-004 to LCCS-001
LCCS-003	Printing of LCC's Compilation of NGOs' and LGUs' Best Practices on Literacy	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P280,000.00	P280,000.00		To return to original APP Code from LCCS-005 to LCCS-003
<b>TOTAL</b>											<b>P630,000.00</b>	<b>P630,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P630,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P630,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P630,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P630,000.00</b>

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