Republic of the Philippines DEPARTMENT OF EDUCATION - Main (Central Office) FINAL CY 2021 ANNUAL PROCUREMENT PLAN as of November 29, 2021

						as or No	ovember 29, 20	21						
						Total Budget Estimates								
PAP Code	Name of End-User/ PMO	Competitive Midding	Direct Contracting	Shopping	Repeat Order	Negotiated Procurement (Agency to Agency)	Hegotisted Procurement (Highly Technical Consultants)	Pegatistas Producersis Occarements Producersons	Negotiated Procurement (Emergency Cases)	Negotiated Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Lease of Real Property)	Procurement Agent (PA)	Competitive Bidding/ Hegotiated Procurement (Emergency Cases)	TOTAL
	OFFICE OF THE SECRETARY													
OSEC1	Proper						2,880,000.00	1,436,000.00		600,000.00				
OSEC2	Proper (Education Futures Unit)						2,000,000.00	1,430,000.07		1,000,000.00				4,916,000.00
	UNDERSECRETARIES			TO A STATE						1,000,000.00				1,000,000.00
USEC1	Administration	14,853,000.00							10,000,000.00					21.222.222.22
USEC5	Finance						240,000.00		10,000,000.00					24,853,000.00
USEC7	Legal Affairs						3,000,000.00							3,000,000.00
	ASSISTANT SECRETARIES													3,000,000.00
ASEC1	Finance-FMRC Secretariat						870,000.00	174,000.00					Т	1,044,000.00
ASEC2	Legal Affairs						900,000.00							900,000.00
	BUREAU OF EDUCATION ASSESSMEN	7												700,000.00
BEA3	Education Research Division			400,000.00										400,000.00
	BUREAU OF HUMAN RESOURCE AND		OPMENT											100,000.00
BHRO02	Employee Welfare Division	6,820,000.00						1,810,600.00					T	8,630,600.00
BHROD3	Human Resource Development Division					7,000,000.00								7,000,000.00
BHROD4	Organization Effectiveness Division	1,000,000.00						480,000.00						1,480,000.00
	BUREAU OF LEARNING RESOURCES													
BLR2	Learning Resources Production Division	10,503,537,222.24	298,865,345.27		325,807,701.42	69,580,000.00		714,170.14				47,127,394.29		11,245,631,833.36
BLR4	Cebu	2,395,053,740.41												2,395,053,740.41
	BUREAU OF LEARNER SUPPORT SER	VICES												
BLSS1	Office of the Director							300,300.00	5,000,000.00					5,300,300.00
BLSS2	School Health Division	29,708,363.95						400,000.00						30,108,363.95
BLSS3 BLSS4	School Sports Division	242,321,013.00				6,000,000.00		165,500.00						248,486,513.00
DL334	Youth Formation Division ADMINISTRATIVE SERVICE							300,000.00						300,000.00
AdmS2	Asset Management Division	20 2/2 5/4 50												
Adm53	Cash Division	29,262,546.50	1,137,500.00		545,825.00	136,540,539.42		2,160,847.79	3,000,000.00		414,600.00		2,779,035.00	175,840,893.71
Adm\$4	Education Facilities Division	3,397,723,770.15									126,000.00			126,000.00
Adm\$5	General Services Division	5,040,000.00	40,000.00		250,571.42		345,000.00	2,170,550.00						3,400,489,891.57
Adm\$6	Records Division	3,040,000.00	40,000.00	_				500,000.00						5,580,000.00
	INFORMATION AND COMMUNICATION	S TECHNOLOGY SERVIC	E			500,000.00		500,000.00						1,000,000.00
ICTS1	Office of the Director	654,000,000.00				78,000,000.00	400 000 00		***					
ICTS2	Solutions Development Division	73,000,000.00				1,476,796,689.72	480,000.00		200,000,000.00					932,480,000.00
ICTS3	Technology Infrastructure Division	4,760,596,855.48	1,061,760.00			1,470,790,009.72			1,200,000,000.00					1,549,796,689.72 5,961,658,615.48
	LEGAL SERVICE		Contract of the Contract of th											0) 101/00/01/01/00
LS1	Office of the Director		376,320.00				4 400 000 0		No. of Street					
LS2	Investigation Division		370,320.00				1,400,000.00	200 555						1,776,320.00
	DISASTER RISK REDUCTION AND MAN	AGEMENT SERVICE		1 - 1/21				390,937.00						390,937.00
DRRMS	Disaster Risk Reduction and Management Service	1,250,000.00				T	465,000.00	1,034,000.00	1,368,000.00	T				4,117,000.00
	EXTERNAL PARTNERSHIP SERVICE													.,,
EPS1	Government Community Partnerships Unit						250,000.00				1			250,000.00
EPS4	International Cooperation Office						600,000.00	600,000.00						1,200,000.00
30	PUBLIC AFFAIRS SERVICE													,
PAS1	Office of the Director			T	T	T		940,000.00	7					0.00.000
														940,000.00
PAS2	Communications Division					- 1		125,400.00						125,400,00

DepEd PPMD Form No. 002 Annual Procurement Plan (Summary) Revised September, 2019

						Total Budget Estimates								
PAP Code	Name of End-User/ PMO	Competitive Midding	Direct Contracting	Shopping	Repeat Order	Regoliated Procurement (Agenty to Agency)	Negotiated Procurement (Highly Technical Consultants)	Substituted Substituted (Brad Yangs (Brad Yangs)	Negotialed Procurement (Emergency Causs)	Negotiated Procurement (Scientific, Scholarly or Artistic, Scholarly or Artistic Work, Enclusive Technology and Media Services)	Hegotiated Procurement (Lease of Real Property)	Procurement. Agent (PA)	Competitive Bidding/ Hegotiated Procurement (Emergency Cases)	TOTAL
	PROCUREMENT MANAGEMENT SERV	VICE											Cases	
ProcM\$3	BAC Secretariat Division							615,539.00						615,539.00
ProcMS4	Contract Management Division	1.00						0.101007.00						013,339.00
	OTHER OFFICES					The second		2 2 2 2 1 1 2						1.00
EPDU	Education Program Delivery Unit						380,038.00	150,000.00						530,038.00
LCCS	Literacy Coordinating Council Secretariat							630,000.00						630,000.80
czzo	Central Security and Safety Office	53,224,716.60												53,224,716.60
	TOTAL	22,167,391,229.33	301,816,725.27	400,000.00	326,604,097.84	1,774,417,229.14	11,810,038.00	15,597,843.93	1,419,368,000.00	1,600,000.00	540,600.00	47,127,394.29	2,779,035.00	26,069,452,192.80

Prepared by:

Administrative Officer IV ProcMS-PPMD

Reviewed by:

BELINDA T. ARGONZA Supv Admin Officer, OIC-PPMD Atty. MARCELO H. BRAGADO, Jr. Director IV

ProcMS

Endorsed by:

SALVADOR S MALANA III Assistant Secreta Procurement and Ad

Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DEL B. PASCUA Chairperson

BIDS AND AWARDS COMMITTEE H Kistokedo

Usec. REVSEE A. ESCOBEDO Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq. Chairperson

for the sequisitions Committee

JAMES RONALD G. YBIERNAS

HANDEE T. MALANA Vice-Chairperson

APPROVED BY:

Secretary

Head of Procuring Entity

Chairperson

Brec. DIOSDADO M. SAN ANTONIO

BIDS AND AWARDS COMMITTEE V

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Office of the Secretary - Proper

PAP Code	December of the control of the contr		is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Source of	Est	timated Budget (PhP)	
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	WOOE	со	Remarks
Annual State State State State															
	Research and Information					~======================================	-						Principales individuals in a management and any management		
OSEC1-001	Printing of Secretary's Report	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	26-Jull-21			25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P540,000.00	P540,000.00		100 DO 10
OSEC1-002	Subscription to Opinion Polis	Office of the Secretary - Proper	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (MP-SSAWETMS)	9-Mar-21		and the law to the class the country	8-Арг-21	15-Apr-21	2021-GASS (Current Fund)	P600,000.00	P600,000.00		
	Workshops, Trainings and Capability Building									- 1000 100 700 700 700 700 700 700 700 70			No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		Martine (and print and their external and a son real and reached man and man has the
OSEC1-003	Procurement of Meals and Snacks for the Gen. Assembly	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		The state of the s
	Consulting Services for the Special Programs and Projects of the Office of the Secretary							***************************************	or no mi win ini Mi	DAY NO DAY THE CASE		(ii) bithe most also tenni titre demo mer ppen per y supremi) of			E ANDRE NO PAR VALDE VA DAN DE COM DES VALUES AN UNA AN MASON S
OSEC1-004	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GA5S (Current Fund)	P400,000.00	P400,000.00		Committee and the second secon
OSEC1-005	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,600.00	P400,000.00		
OSEC1-006	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No.	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21		are and and let I hit arrange	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00	Pain yan ting pain and pain yan yang and	
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Max-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P400,000.00	P400,000.00	Permater a president had study also shad that a suff	dada mad mah mana mana ada mad nga pagasan apad garan yang seperan seperan seperan seperan seperan seperan sep
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary • Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21			24-Apr-21	1-May-21	2021 GASS (Current Fund)	P640,000.00	P640,000.00	***************************************	A median inchesional designation and the angular space against pure gas
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21)	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P640,G00.00	P640,000.00		
I I	Lease of Multi Function Copier					*****		I PARTE CHA PAR PAR PAR PAR				Order Street and other stars from some comment of your complete			I) the little death death and disconsistent made undersided one I was more you upon you wan you go
OSEC1-010	Lease of Multi Function Copier Machine	Office of the Secretary - Proper	No	Goods & Services (GS)	Small Value Procurement (NP: SVP)	25-Mar-21	THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE S	***************************************	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P396,000.00	P3%,000.00	Parameter volum volum (volumen pp. pp. para yalar)	T-MERICAN (MERICAN) AND COMPANIES (MERICAN) AND COMPANIES

PAP Code	Production and Production Co. 2	PMQ/End-User	Is this an Early	Type of	Mode of	Schedu	ile for Each P	rocurement	Activity		Source of Funds	Estin			
- Cour	Procurement/Program/Project		Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Comtract Signing	Delivery		Total	WOOE	co	Remarks
					harry built			121 25			TOTAL	P4,916,000.00	P4,916,000.00	PQ.00	
									11 1000 1000 1000 1000		1				

Type of Contract	Total				
Goods & Services (GS)	P1,436,000.				
Civil Works (CW)	P0.00				
Consulting Services (CS)	P3,480,000.00				
Grand Total	P4,916,000.00				

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.60
Competitive Bidding (CB)	P0,00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (5)	P0.00
Negotiated Procurent	
Talke-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0,00
Highly Technical Consultants (NP-HTC)	P2,880,000.00
Small Value Procurement (NP-SVP)	P1,436,000,00
Lease of Real Property (NP-LRP)	P6.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	
Grand Total	P600,000.00 P4,916,000.00

DEFINITION

- 1. PROCEASE (RESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's wine functions.
- 2. PROJECT (BEST) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMOVEral User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including; selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- S. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/pasting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualiffication; award of contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds · Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Removation

Programs and projects should be alligned with budget documents, and especially those posted at the Philipps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper (Education Futures Unit)) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : Office of the Secretary - Proper (Education Futures Units)

PAP Code	Procurement/Program/Project	Bugar 111	is this an Early	Type of	Mode of	Schedule for Each Procurement Activity				Source	Est	imated Budget (PhP)		
		PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	co	Remarks
	Development of Artificial Intelligence (Ai)-based Systems							***************************************				***************************			
OSECZ-903	Procurement of AIM MSDS Capstone Project for the Bevelopment of an Al-based Intervention Strategies for Improving Fitipino Students' Performance in PISA	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21	***************************************		Z5-Mar-21	1-Apr-21	2021-FEO- GASS (Current Fund)	P500,000.00	P500,000.00		
DSEC2-004	Procurement of AIM MSDS Capstone Project for the Creation of an Intelligent Learning and Development System for Public School Teachers	Office of the Secretary - Proper (Education Futures Unit)	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	23-Feb-21			25-Mar-21	1-Apr-21	2021-FEO- GASS (Current Fund)	P500,000.00	P500,000.00	***************************************	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************			**********************	***************************************			TOTAL	P1,000,000,00	P1,000,000,00	90,00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,000,000.00
Grand Total	P1,000,000,00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0,00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	F0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negatiated Procurement	10,00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P1,000,000.00
Grand Total	P1,000,000.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (8ESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibitity screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks · brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Office of the Undersecretary for Administration

			ls this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity	U.	Causes	Esti			
'AP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Procurement of Service Provider for COVID-19 Testing	errenthe broken and responsible rate.	***************************************		* Het 200 ont outsaffreige ber vog 1,500 be			[DATE 104 704 105 704 704 704 704 704 704 704 704 704 704 704 704 704 704	.141,6444,0014,7-11415			na la manus de de 1883 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (1885 (18	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		pp-reliative-states that the present of the first states and the first s
JSEC1-001	Procurement of Service Provider for COVID-19 Testing	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Apr-21			25-May-21	1-Jun-21	FY 2021 GASS MOOE Central Office	P10,000,000.00	P10,000,000.00	***************************************	THE THE STATE OF T
	Comprehensive Repair and Maintenance of Motor Vehicles of DepEd Central Office Through Framework Agreement		## MANAGEMENT OF THE LINE LINE	***************************************	***************************************		***************************************) or har control to the local		***************************************	***************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
JSEC1-002	Comprehensive Repair and Maintenance of Motor Vehicles of DepEd Central Office Through Framework Agreement	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-GASS (Current Fund)	P14,853,000.00	P14,853,000.00		
*******************				****************		***************************************		***************************************	11 III-lar 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	***************************************	TOTAL	P24,853,000.00	P24,853,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P24,853,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0,00
Grand Total	P24,853,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,853,000,00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotlated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Emergency Cases (NP-EC)	P10,000,000,00
Grand Total	P24,853,000,00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's une functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Office of the Undersecretary for Finance

PAP Code			Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		F	Est	>		
PAP CODE	Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
USEC5-001	Procurement of (1) Individual Technical Consultant	Office of the Undersecretary for Finance	No		Highly Technical Consultants (NP- HTC)			***************************************	Z4-Sep-21	1-Oct-21	OUF GASS Funds 2021	P240,000.00	P240,000.00	\$19490\$149614614614141444	
	\$47.74.6.74 \$45.4.4 \$45.2.6.5.7. \$47.5.6.6.7.4.6.6.7.4.4.4.4.4.4.4.4.4.4.4.4.4		*******		*******************		***************************************			*****************		***************************************	***************************************	***************************************	u
	wo 1007 to 2003 a 2014 (-)-700, do 2016 a 20			***************************************	******************************	mu amanana					TOTAL	P240,000.00	P240,000.00	PO.00	***************************************
												1 00 1 00 00 to be a bloom no remains and a compagn	***********************************	(#1104 pr 1440) 1 (#120) 1 (#120) 1 (#120)	***************************************

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000.00
Grand Total	P240,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Afternative Methods of Procurement (AMP):	10.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	10,00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P240,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P240,000.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's difference of the agency's administrative operations.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code			is this an Early	Type of	Mode of	Schedul	le for Each P	rocurement	Activity		Source	Estin	nated Budget (PhP)		
7.1 5000	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract		Ads/Post of IB/RE	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	со	Remarks
USEC7-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)		25-War-21	(5,1771) (6 10) 107 (610) (610) (610)	CARRELL STATE OF THE STATE OF T	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00	Microsoft statement and constitution	and the state of t
USEC7-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	Ho	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21	and the second second second	portfest amountable to 1 mm set.	24-Apr-21	1-May-21	2021- LEGAL (Current Fund)	P300,000.00	P309,000.66	pendi en delega esta acesa (ne camaca a censor	etistättiin tärjelata oli taattionin talvattiin valtayannin jagta on jagta on jagta on ja jagta on ja jagta on
USEC7-Q04	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	Ж	Consultting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21	şədirin nimmen yəşiyi (ə. Mi	MINISTRAL PROPERTY AND THE STATE OF	24-Apr-21	1-May-21	2021- LEGAL (Currenz Fund)	P600,000.do	P600,000,66	rastidi (***) best (**Primate Primate) best	enereliikii (17 juulija ja johda) – 17 dena – 18 juulija –
USEC7-005	Hiring of Highly Technical Consultant	Office of the Undersacratary for Legal Affairs	Na	Consulting Services (CS)		25-War-21	Hamilto estado i pagación	elicolorith occurrence	24-Apr-21	1-Nay-21	ZOZI- LEGAL (Current Fund)	P500,000.00	P\$00,000.00	-construction of the construction of the const	am i tumorija (ari prija veda tio 5 rajulio e alimbo ramani i pjej
USEC7-006	Hiring of Highly Technical Consultant	Office of the Underscretary for Legal Affairs	No	Committing Services (CS)		25-Mar-21	Marter y states (d'a salitat quant q		24-Apr-21	1-May-21	Z021- LEGAL (Current Fund)	P606,000.00	P600,000.00		Originally, the project was droppy from the updated and revised 202 APP as of June 30, 2021
	POSE OF BERNEY' OF A OFFICE OF BUT OF STREET	Mariable speed from	Topings to hear go	(1 ¹)0	na se si pa igreta p aloris de pray co	proj ranogrampi za proj			Ng 41		TOTAL	P3,000,000.0d	P3,080,000.00	P0.00	(P) Medicals 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,000,000.00
Grand Total	P3,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	90.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	F0.00
L!mited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Pracurement	Point
Take-Over of Contracts (NP-TOC)	PO-00
Adjacent or Contiguous (NP-Adj)	PQ.00
Agency-to-Agency (NP-AA)	PQ.00
Highly Technical Consultants (NP-HTC)	P3,000,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0,00
Grand Total	P3,000,000.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a generalized agreement agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
- 2. PROJECT (BESF)- Special agestry undertakings which are to be carried out widthin a definite time frame and which are intended to result in some pre-determined reasure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/purrower.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project.

Remarks

Programs and projects should be alligned with budget documents, and especially

Breakdown into more and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Finance-FMRC Secretariat) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Office of Assistant Secretary for Finance-FMRC Secretariat

PAP Code			Is this an Early	Type of	Mode of	Schedu	e for Each P	rocurement	Activity		Source	Est	mated Budget (PhP)	
PAP COGE	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Rotice of Award	Contract Signing	Delivery	of Funds	Total	MOGE	co	Remarks
	No. 1, 100 (100 (100 (100 (100 (100 (100 (1												!		
ASEC1-001	Printing and Delivery of FMR Roadmap Magazine	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Jan-21			22-Feb-21	1-Har-21	MODE	P174,000.00	P174,000.00		Delivery pariod: March to May 202
ASEC1-002	Miring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No.	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	23-Jan-21			22-Feb-21	1-Mar-21	MODE	P480,000.00	P480,000.00	***************************************	Originally, the project was dropp from the updated and revised 202 APP as of June 30, 2021
ASEC1-003	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Finance-FMRC Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (MP- HTC)	23-Jan-21		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22-Feb-21	1-Mar-21	MOOE	P390,000.00	P390,000.00		Originally, the project was dropp from the updated and revised 202 APP as of June 30, 2021
			**************************************				Law a high party to the state of the state o				TOTAL	P1,044,000.00	P1,044,000.00	P0.00	***************************************

Type of Contract	Total
Goods & Services (GS)	P174,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P870,000.00
Grand Total	P1,044,000,00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0,00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P870,000.00
Small Value Procurement (NP-SVP)	P174,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,044,000,00

DEFINITION

- 1. PREDGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's in functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedulas for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bld conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be allighed with budget documents, and especially those posted at the PhiliGeps.

Braakdown into mose and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (Office of Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Office of Assistant Secretary for Legal Affairs

			Is this an Early	Time of	Mode of	Schedu	le for Each P	rocurement	Activity		Source	Esti	mated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	ement Contract Progression Ads/Post of Sub	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	co	Remarks		
.,.,.		***************************************	**************************************							***************************************		hardenna and the transfer of	1,000 400 00 100 00 10 10 10 10 10 10 10 10 10	***************************************	\$\$550 afts should him for our buf our consequence security are passed and our form
ASEC2-001	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Legal Affairs	No		Highly Technical Consultants (NP- HTC)				22-Feb-21	1-Mar-21	2021 GASS	P600,000.00	P600,000.00		
ASEC2-002	Hiring of Highly Technical Consultant	Office of Assistant Secretary for Legal Affairs	No		Highly Technical Consultants (NP- HTC)				24-Jun-21	1-Jul-21	2021 GASS	P300,000.00	P300,000.00		
		************************					***************************************	14114	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	TOTAL	P900,000.00	P900,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P900,000.00
Grand Total	P900,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	PD.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P900,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P900,000.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhiliGeps.

Breakdown into mode and co for tracking purposes; attigned with budget

DEPARTMENT OF EDUCATION (BEA-Education Research Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : BEA-Education Research Division

			Type of	Mode of	Schedu	le for Each Pi	rocurement	Activity	Delivery	Source of Funds	Estimated Budget (PhP)			
Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of Sub/Open IB/REI Bids		Notice of Award	Contract Signing			Total	MOOE	co	Remarks
Programme for International Student Assessment (PISA) 2022											MP4+h107+1-01-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		***************************************	March and the state of the stat
	BEA-Education Research Division	No	Goods & Services (GS)	Shopping (S)	25-Aug-21			24-Sep-21	1-Oct-21	2021- NASBE (Current Fund)	P400,000.00	P400,000.00		
						***************************************	Line a sol		***************************************	TOTAL	P400,000.00	P400,000.00	PO.00	**************************************
	Programme for International Student Assessment PISA) 2022 PISA 2022 Main Survey - Procurement of USB-Flash	Programme for International Student Assessment PISA) 2022 PISA 2022 Main Survey - Procurement of USB-Flash BEA-Education	Procurement/Program/Project PM0/End-User Procurement Activity? Programme for International Student Assessment PISA 2022 PISA 2022 Main Survey - Procurement of USB-Flash BEA-Education	Programme for International Student Assessment PISA) 2022 PISA 2022 Main Survey - Procurement of USB-Flash Orives BEA-Education Research Division No Services	Procurement/Program/Project PM0/End-User Procurement Activity? Type of Contract Procurement Procurement Programme for International Student Assessment PISA 2022 PISA 2022 Main Survey - Procurement of USB-Flash Drives BEA-Education Research Dilytion Research Di	Procurement/Program/Project PM0/End-User Procurement Activity? Type of Contract Procurement Activity? Activ	Procurement/Program/Project PM0/End-User Procurement Activity? Procurement Activity? Ads/Post of Procurement Activity? Ads/Post of Bids Sub/Open of Bids Programme for International Student Assessment PSA) 2022 PISA 2022 Main Survey - Procurement of USB-Flash Orives BEA-Education Research Division Research Div	Procurement/Program/Project PM0/End-User Procurement Activity? Procurement Activity? Add/Post of Blds Blds Notice of Award Activity? Add/Post of Blds Award Programme for International Student Assessment PISA 2022 PISA 2022 Main Survey - Procurement of USB-Flash Drives BEA-Education Research Dilytion Researc	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Type of Contract Procurement Procurement Research Procurement Activity? Mode of Contract Procurement Research	Procurement/Program/Project PMO/End-User Procurement Activity? Tourise Procurement Activity? Adds/Post of Contract Procurement Activity? Adds/Post of IB/REI Sub/Open of Bids Navard Signing Delivery Programme for International Student Assessment PISA 2022 Main Survey - Procurement of USB-Flash BEA-Education Procurement of USB-Flash BEA-Education Research Dildston No Services Shopping (S) 25-Aug-21 24-Sep-21 1-Oct-21	Procurement/Program/Project PMD/End-User Procurement Activity? Procurement Activity? Mode of Contract Procurement Blds Notice of Blds Naward Signing Delivery of Funds Programme for International Student Assessment PISA 2022 Main Survey - Procurement of USB-Flash Drives BEA-Education Research Division	Procurement/Program/Project PMD/End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Ads/Post of Bids Notice of Contract Signing Post Sub-Popen of Bids Notice of Funds Total	Procurement/Program/Project PMD/End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Ads/Post of IB/REI Sub/Open of Bids Notice of Ends Source of Funds Total MODE Total MODE Procurement of Usernational Student Assessment PISA 2022 Main Survey - Procurement of USB-Flash Drives Pisa 2022 Main Survey - Procurement of USB-Flash Drives Procurement of USB-Flash Research Division No Goods & Shopping (S) Shopping (S) 25-Aug-21 24-Sep-21 1-Oct-21 NASSE (Current Fund) P400,000.00 P400,000.00	Procurement/Program/Project PMD/End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement of International Student Assessment PISA 2022 Main Survey - Procurement of USB-Flash Drives PSA 2022 Main Survey - Procurement of USB-Flash Research DIvision No Goods & Services (GS) Shopping (S) 25-Aug-21 Shopping (S) 25-Aug-21 24-Sep-21 1-Oct-21 NASBE (Current Fund) P400,000.00 P400,000.00

Type of Contract	Total
Goods & Services (GS)	P400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	7000
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P400,000,00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P400,000.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's une functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents



DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BHROD-Employee Welfare Division

			Is this an Early	Type of	44.3.32	Schedu	le for Each P	rocurement	Activity		Source	Est	imated Budget (PhP)	
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	WOOE	со	Remarks
					- International										
41M1471M5714774844	Program on Rewards and Incentives for Service Excellence (PRAISE)	***************************************	Mandanana paramanana				***************************************	***************************************				2732 (1** 1841)14444444 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	- IMIMIPINI POR MANONI	
3HROD2-001	Procurement of Ptaques of Recognition (for 2020 retirees)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Smatt Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	GASS	P46,000.00	P46,Q00.00		Originally, the project was dropp from the updated and revised 202 APP as of June 30, 2021
	Weliness Program														
BHRODZ-003	Procurement of Services of Diagnostic Center for the Conduct of CO Annual Medical Check-Up	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021- GASS (Curr ent Fund)	P3,520,000.00	P3,520,000.00		Originally, the project title is Procurement of Complete Check-Package, the estimated budget is PhP1,870,000.00 and the delivery period is June 2021
BHROD2-004	Procurement of immune Boosting Vitamins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	2021 - GASS (Curr ent Fund)	P1,100,000.00	P1,100,000.00		
	Program on Rewards and Incentives for Service Excellence (PRAISE)														
BHROD2-005	Procurement of Retirement Rings	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21			25-Oct-21	1-Nov-21	GASS	P862,500.00	P862,500.Q0		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
BHROD2-006	Procurement of Plaques of Recognition (for 2021 retirees)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Sep-21		***************************************	25-Oct-21	1-Nov-21	GASS	P50,000.00	P50,000.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
BHROD2-007	Procurement of Loyalty Rings	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21	- Control of the state of the s		24-Nov-21	1-Dec-21	GASS	P517,000.00	P517,000.00	B2444 B244 B244 B247 B247 B247 B247 B247	Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
BHRODZ-008	Procurement of Personalized Wristwatches (for the Conduct of 2021 Loyalty Awards Conferment)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P280,500.00	P280,500.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
BHROD2-009	Procurement of Personalized Pens (for the Conduct of 2021 Loyalty Awards Conferment)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P28,500.00	P28,500.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
BHROD2-010	Procurement of DepEd Pins	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	GASS	P26,100.00	P26,100.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
***************************************	CO Year-End Performance Review: CO Employee Performance and Service Incentive	***************************************		***************************************			***************************************	44444				***************************************	***************************************		



			Is this an Early	s this an Early Type of		Schedu	le for Each P	rocurement	Activity		Source	Est	mated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
BHROD2-013	Procurement of Food Pass/ Meal Coupons (as Tokens of Recognition for DapEd CO Employees' Contribution and Service)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	GASS	P2,200,000.00	P2,200,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		P448 /441/741)#1117/4411417/4114414			**************************************	nemunementer.						148-441-614411411414146116167161671741761441896146146779[1444479]
						- MIPPERCOLLIANICE		and the Artist Service of Artist Services	THE PROPERTY OF THE PROPERTY O	49344444444444444444444444444444444444	TOTAL	P8,630,600.00	P8,630,600.00	90.00	Harden den tales tales transcription of the section
								- A THE PARTY OF T		Weith with white	Starters to tree of	interestation of the state of t	britished described by the control of	***************************************	***************************************

Type of Contract	Total
Goods & Services (GS)	P8,630,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,630,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,820,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negatiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,810,600.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P8,630,600,00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the Philoeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents $% \left\{ 1,2,\ldots,n\right\}$

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BHROD-Human Resource Development Division

			Is this an Early Type	Type of	Mode of Procurement	Schedu	le for Each P	rocurement	Activity		Source	Esti	mated Budget (PhP))	
AP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	WOOE	со	Remarks
*****************					11010										
	National Qualifying Exam for School Heads (NQESH)											***************************************			
HROD3-003	Procurement of Professional Consultancy Services of PNU-RCTQ for the Analysts, Design, Development, Validation, and Finalization of FY2021 National Qualifying Examinations for School Heads (NQESH)	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to- Agency (NP-AA)	25-Mar-21			24-Apr-21	1-May-21	2021- OPDNTP (Current Fund)	P7,000,000.00	P7,000,000.00		Originally, the project was droppe from the updated and revised 202: APP as of June 30, 2021
			programme and the second			***************************************	Arminimizina.		************	******************			***************************************	*******************	
	and the same time and the same to a same a made of a same same same same same same same sa		***************************************							W-4011017-1467-1511	TOTAL	97,000,000.00	P7,000,000.00	PO.00	Pin In In Properties in the Contract of the Co

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,000,000.00
Grand Total	P7,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	7 0,00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P7,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P7,000,000.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's tine functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Demarke

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BHROD-Organization Effectiveness Division

			is this an Early	Type of	Mode of	Schedul	e for Each P	ocurement	Activity	1	Source	Esti	mated Budget (PhP))	
PAP Code		Contract		Ads/Post of IB/RE1	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	co	Remarks		
	Quality Management System Program						***************************************	h	***************************************	***************************************		***************************************			
BHRO04-001	Procurement of ISO 9001: 2015 Third Party Audit and Certifying Body	BHROD- Organization Effectiveness Division	No	Consulting Services	Competitive Bidding	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHRO04-002	Procurement of DepEd Quality Policy Certification Frame	BHROD- Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Jun-21			25- Jul-21	1-Aug-21	2021-GASS (Current Fund)	P109,000.00	P100,000.60		Originally, the project was dropped from the updated and revised 2021 APP as of June 36, 2021
BHROD4-003	Procurement of QMS IEC Materials	BHROD- Organization Effectiveness Division	No	Goods & Services (GS)	Smatt Value Procurement (NP SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P180,000,60	P180,000.00	***************************************	Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BHROD4-004	Procurement of 5S IEC Materials	BHROD- Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP- SVP)	25-Jun-21			25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P200,000.60	P200,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
and delicated				**************************************	Marathananan Amaraa			********************		***************************************	TOTAL	PT 480,000.00	P1,480,000.00	P0.06	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,000,000.00
Grand Total	P1,480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.09
Competitive Bidding (CB)	P1,000,000,00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0,00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-5VP)	P480,000.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P1,480,000.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations of staff support to the agency of staff
- 2. PROJECT (BESF): Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in zome pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; edigibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract preparation), delivery/completion and acceptance/burnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents



DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	214245-411	Is this an Early	Type of	Mode of	-	e for Each Pi	rocurement	Activity		Source	Est	Imated Budget (PhP)		
AP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	со	Remarks
	Textbooks/instructional Materials			***************************************			***************************************	,				***************************************			
BLR2-006	Procurement of Accessible Format Production Materials incl Production Materials for Distribution to Regions	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P7,562,644.61	P7,562,644.61		
BLR2-007	Procurement of Production Materials for Tactile Format LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 IMS Fund	P4,017,845.25	P4,017,845.25		
BLR2-009	Supply and Defivery of Self Learning Modules (SLM) Quarter 3- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bldding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	26-Aug-21	1-Sep-21	2021 FLO Funds	P276,050,371.8 8	P276,050,371.88		
BLR2-010	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- SCIENCE (Grade 4, 3, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-5ep-21	2021 FLO Funds	P326,251,112.84	P326,251,112.84		
BLR2-011	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P823,511,086.12	P823,511,086.12		will and the control of the control
BLR2-012	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- FILIPINO (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bldding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P1,113,011,218.93	P1,113,011,218.93	and to a proper to and a proper party of the second of the	
BLR2-013	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ARALING PANLIPUNAN (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P336, 185, 435.33	P336, 185, 435.33		
8LR2-014	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- EDUKASYON SA PAGPAPAKATAO (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	26-Aug-21	1-Sep-21	2021 FLO Funds	P570,648,324.31	P570,648,324.31		
BLR2-015	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P354,493,739.50	P354,493,739.50		and a second control of the control
BLR2-016	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P591,715,707.02	P591,715,707.02		1.00 THE TOTAL THE
BLR2-017	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- Physical EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P220,820,221.60	P220,820,221.60	***************************************	WANTERPROTESTINATION OF THE PROTESTINATION O



PAP Code	Progure meat (Program III)	pupis 111	Is this an Early	Type of	Mode of	Schedu	le for Each P	rocuremen	Activity		Source	Est	imated Budget (PhP)		
PAP COUR	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
BLR2-018	Supply and Delivery of Self Learning Modules (SLM) Quarter 3- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bldding (CB)	6-Jun-21	25-Jun-21	21-Jul-21	25-Aug-21	1-Sep-21	2021 FLO Funds	P399,576,084.50	P399,576,084.50		
	Procurement for the Provision and Delivery of Textbooks, instructional Materials and Platforms for Learners with Disabilities				al PAI PAI TAN BANGAL OSC ASS DARBAGE ERA		***************************************								
BLR2-019	Procurement and Delivery of Platforms for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Ји-21	20-Aug-21	24-Sep-21	1-Oct-21	2020 Continuing IMS Fund	P71,373,777.21	P71,373,777.21		
BLRZ-OZO	Procurement of Services for the Conversion, Storage, and Delivery of Print Learning Resources to Digital Accessible Information System (DAISy) Format for Learners with Disabilities	BLR-Learning Resources Production Division	Na	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2020 Continuing IMS Fund	P11,858,250.92	P11,858,250.92		
BLR2-021	Provision of Tools and Equipment for the Transition Program for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	2020 Continuing Fund	P11,412,989.17	P11,412,989.17		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
	Textbooks/instructional Materials	••••••••••••••••	***************************************	,				***************************************					***************************************		· ~
BLR2-022	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ENGLISH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (C8)	5√Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-0ct-21	2021 FLO Funds	P274,823,830.81	P274,823,830.81	to and realized the old all comments	
BLR2-023	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- SCIENCE (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	8LR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P398,403,752.62	P398,403,752.62	***************************************	
BLR2-024	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MATHEMATICS (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P662,283,742.95	P662,283,742.95	***************************************	
BLR2-025	Supply and Detivery of Self Learning Modules (SLM) Quarter 4- FILIPINO (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-0ct-21	2021 FLO Funds	P1,114,034,711.79	P1,114,034,711.79	, , , , , , , , , , , , , , , , , , ,	
BLR2-026	Supply and Delivery of Self Learning Modukes (SLM) Quarter 4- ARALING PANLIPUNAN (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P383,429,306.75	P383,429,306.75	1244 (PA) PA) SAN	
BLR2-027	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- EDUKASYON SA PAGPAPAKATAO (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P301,239,170.01	P301,239,170.01		
BLR2-028	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- MUSIC (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P304,236,899.41	P304,236,899.41		***************************************
BLR2-029	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- ARTS (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (C8)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	2021 FLO Funds	P549,493,365.74	P549,493,365.74		terresista de la companya del companya de la companya del companya de la companya



PAP Code	Progues would (Dundayou (Dundayou	Diam- 11	is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Source	Est	mated Budget (PhP)		
rar code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Sids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	co	Remarks
BLRZ-030	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- PHYSICAL EDUCATION (Grade 4, 5, 6, 7, 8, 9, 10) Including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-0ct-21	2021 FLO Funds	P211,775,153.36	P211,775,153.36		
BLR2-031	Supply and Delivery of Self Learning Modules (SLM) Quarter 4- HEALTH (Grade 4, 5, 6, 7, 8, 9, 10) including Copyright Cost	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bldding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-0ct-21	2021 FLO Funds	P323,312,943.01	P323,312,943.01		
	Provision of Instructional Materials for Children with Disabilities	***************************************	***************************************				Peter Sty Place Principles	Printeriale (see billers has been res				74471441441441441444444444444444444444	***************************************		
8LR2-032	Provision of instructional Materials thru Procurement and Delivery of Assistive Devices for Elementary and High School Children with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Procurement Agent (PA)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2019 Continuing Funds	P47,127,394.29	P47,127,394.29	o o o o o o o o o o o o o o o o o o o	
BLR2-033	Procurement of Logistics Service for the Delivery of Accessible Format Production Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021 Current Fund	P459,430.39	P459,430.39		
BLR2-034	Procurement of Logistics Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	2021 Current Fund	P254,739.75	P254, 739.75		
BLR2-035	Procurement and Delivery of 2-In-1 Tablet PC to Provision of a Platform for the Accessible Format Learning Resources for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	2021 Current Fund	P100,000,000.00	P100,000,000.00		
***************************************	Textbooks/Instructional Materials	***************************************	***************************************			***************************************			······································	11.11.11.11.11.11.11.11.11.11					
BLRZ-036	Printing and Delivery of Noti Me Tangere Reading Resources	8LR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P3,544,775.00	P3,544,775.00		Delivery period: January to February 2022
BLR2-037	Printing and Delivery of El Filibusterismo Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1- Jan-22	2021 IMS FUNDS	P2,388,032.40	P2,388,032.40		Delivery period: January to February 2022
BLR2-038	Printing and Delivery of Preventive Drug Education Resource Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P5,410,839.00	P5,410,839.00	2447 4 44 494 494 494 494 494 494 494 494 494	Delivery period: January to February 2022
BLR2-039	Printing and Delivery of Grade 10 - English TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P162,382,843.20	P162,382,843.20	**************************************	Delivery period: January to February 2022
BLR2-040	Printing and Delivery of Grade 9 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P210,756,327.50	P210,756,327.50		Delivery period; January to February 2022
BLR2-041	Printing and Delivery of Grade 10 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P153,861,071.40	P153,861,071.40		Delivery period: January to February 2022
BLRZ-04Z	Printing and Delivery of SHS LRs - Creative Writing	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P24,650,374.70	P24,650,374.70		Delivery period: January to February 2022



			Is this an Early	Type of	Mode of	Schedu	le for Each F	rocurement	Activity			Est	imated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
BLRZ-043	Printing and Delivery of SHS LRs - Trends, Networks and Critical Thinking in the 21st Century TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P25, Z23, 158.10	P25,223,158.10		Delivery period: January to February 2022
BLRZ-044	Printing and Delivery of SHS LRs - Discipline and Ideas in the Applied Social Sciences TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P22,450,158.50	P22,450,158.50		Delivery period: January to February 2022
BLR2-045	Printing and Delivery of SHS LRs - Business Finance TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P4,291,423.50	P4,291,423.50		Delivery period: January to February 2022
BLRZ-046	Printing and Delivery of SHS LRs - Philippine Politics and Governance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IAS FUNDS	P18,150,269.90	P18,150,269.90		Delivery period: January to February 2022
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkatao, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]								1100001/60001/6000						
BLR2-047	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - English (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P40,374,632.54	P40,374,632.54		Delivery period: November to December 2021
BLR2-048	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Science (Grades 4, 5, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		(a) I man	25-Oct-21	1-Nov-21	2021 FLO FUNDS	P51,126,139.73	P51,126,139.73		Delivery period: November to December 2021
BLR2-049	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Mathematics (Grades 5, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P41,639,147.52	P41,639,147.52	e ett avi tavett lavidd het dev ett sek et	Delivery period: November to December 2021
BLR2-050	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Filipino (Grades 4 and 6)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P20,998,163.88	P20,998,163.88		Delivery period: November to December 2021
BLR2-051	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arating Pantipunan (Grades 4, 3, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21	***************************************	and the state of t	25-Oct-21	1-Nov-21	2021 FLO FUNDS	P30,113,426.94	P30,113,426.94		Delivery period: November to December 2021
BLR2-052	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Edukasyon sa Pagpapakatao (Grades 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21	Terrette de la Paga de la Paga	100 110 100 100 100 100 100 100 100 100	25-Oct-21	1-Nov-21	2021 FLO FUNDS	P14,940,333.48	P14,940,333.48		Delivery period: November to December 2021
BLR2-053	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Music (Grades 4, 5, 6, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		***************************************	25-Oct-21	1-Nov-21	2021 FLO FUNDS	P32,064,743.72	P32,064,743.72		Delivery period: November to December 2021
BLR2-054	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arts (Grades 5, 6, 7, 8, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21		***************************************	25-Oct-21	1-Nov-21	2021 FLO FUNDS	P28,959,244.19	P28,959,244.19		Delivery period: November to December 2021



			Is this an Early	Type of	Made of	Schedu	le for Each P	rocurement	Activity			Esti	mated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
BLR2-055	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Physical Education (Grades 4, 8, 9, and 10)	8LR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P17,304,959.42	P17,304,959.42		Delivery period: November to December 2021
BLR2-056	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Health (Grades 4, 5, 6, 7, 8, 9, and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P48,286,910.00	F48,286,910.00		Delivery period: November to December 2021
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panlipunan, Edukasyon sa Pagkatao, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]							1411000111-1-1-(00)161-1-1	(100 pp. 100 p						
BLR2-057	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- English (Grade 5) and Edukasyon sa Pagpapakatao (Grade 9)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21	THE PERSON NAMED IN COLUMN		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P5,840,336.64	P5,840,336.64		Delivery period: November to December 2021
BLR2-058	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- English (Grade 6) and Music (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21	dali i i anti i anti i regula dan que		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P5,298,321.13	P5,298,321.13		Delivery period: November to December 2021
BLR2-059	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- ENGLISH (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P3,664,863.75	P3,664,863.75		Delivery period: November to December 2021
BLR2-060	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - English (Grade 4), Araling Panlipunan (Grade 10), and Health (Grades 9 & 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P16,208,336.62	P16,208,336.62		Delivery period: November to December 2021
BLR2-061	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Mathematics (Grade 4 and 6) and Araling Panlipunan (Grade 5 and 9)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P24,733,092.62	P24, 733, 092.62	erandonen eranda mario	Delivery period: November to December 2021
BLR2-062	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arts (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P4,375,760.00	P4,375,760.00	PERCENTERCYMENTER OF COMPENSATION	Delivery period: November to December 2021
BLR2-063	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arts (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P3,758,946.75	P3,758,946.75		Delivery period: November to December 2021
BLR2-064	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Science (Grade-4), Mathematics (Grades 5, 7, and 9), Araling Parlipurans (Grade 4), and Edukosyon sa Pagpapakatao (Grades 8 and 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P44,359,126.83	P44,359,126.83	ter the control of the terms of	Delivery period: November to December 2021
8LR2-065	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - English (Grades 7, 8, and 9), Science (Grades 5, 7, 8, and 9), Music (Grades 4, 5, 6, and 8), Arts (Grades 5, 6, 7), Physical Education (Grades 4, 8, 9, and 10), and Health (Grades 4, 5, 6, 7, and 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21	Jack Berlev, Ede Greke-Gerville		25-Oct-21	1-Nov-21	2021 FLO FUNDS	P100,563,374.63	P100,563,374,63		Delivery period: November to December 2021



			Is this an Early	Type of	Mode of	Schedu	e for Each P	rocurement	Activity			Est	imated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMQ/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
BLR2-066	Development, Printing, and Delivery of Self Learning Modules (SLM) QUARTER 3- SCIENCE (Grade 10)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Sep-21			25-Oct-21	1-Nov-21	2021 FLO FUNDS	P7,521,661.25	P7,521,661.25		Delivery period: November to December 2021
	Tagging of LR Materials	***************************************		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			M		***************************************					,	***************************************
BLR2-067	Printing of QR Code Tamper Proof Hulographic Sticker for Textbooks and Instructional Materials	BLR-Learning Resources Production Division	No	Goods B: Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P110,250,000.00	P110,250,000.00	\$2000000000000000000000000000000000000	Delivery period: January to February 2022
BLR2-058	Procurement of CCP Encyclopedia of Philippine Art	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	25-Nov-21			25-Dec-21	1-Jan-22	2020 Continuing Funds	P69,580,000.00	P69,580,000.00	#P\$ COLFT.LESSES VOLUME SERVICES AND ADDRESS AND	Delivery period: January to February 2022 Originally, the source of funds is 2021 IMS FUNDS
	Haufing/Logistics Services for Learning Resources		144.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		***************************************		***************************************		-			Andrew Wildelman Linear Control Control	***********************************	***************************************	***************************************
BLR2-069	Procurement of Logistics Services for More than 5M Buffer Stocks in Taguig Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 IMS FUNDS	P18,656,263.40	P18,656,263.40	441 PP\$ (** c** c** c** c** c** c** c** c** c**	Delivery period: January to February 2022
	Development, Printing and Delivery of Self-Learning Modules (SLMs) Quarter 3 [English, Science, Mathematics, Filipino, Araling Panipunan, Edukasyon sa Pagkatao, Music, Arts, Physical Education and Health (Grades 4, 5, 6, 7, 8, 9, and 10)]					The state of the s									
BLR2-070	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arts (Grade 10)	8LR-Learning Resources Production Division	No	Goods 8: Services (GS)	Direct Contracting (DC)	25-Nov-21		,	25-Dec-21	1-Jan-22	2021 FLO FUNDS	F7,706,384.00	P7,706,384.00		Delivery period: January to February 2022
BLR2-071	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Arts (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P5,626,270.53	P5,626,270.53		Delivery period: January to February 2022
BLR2-072	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - Science (Grade4), Mathematics (Grade 5), and Edukasyon sa Pagpapakatao (Grade 8)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P25,036,529.34	P25,036,529.34	**************************************	Delivery period: January to February 2022
BLR2-073	Development, Printing and Delivery of Self- Learning Modules (SLMs) Quarter 3 - English (Grades 8, and 9), Music (Grade 8), Arts (Grade 6), and Physical Education (Grades 4, 8, 9, and 10)	ELR-Learning Resources Production Division	No	Goods B: Services (GS)	Direct Contracting (DC)	25-Nov-21			25-Dec-21	1-Jan-22	2021 FLO FUNDS	P44,172,341.18	P44,172,341_18		Delivery period: January to February 2022
-11:11:1-1-16:11:11		# 100,000 10	100 100 100 100 100 100 100 100 100 100	***************************************			***************************************	***************************************	***************************************	Mushappenina.	TOTAL	P11,245,631,833.36	P11,245,631,833.36	P0.00	



			Is this an Early	Type of	Made of	Schedu	le for Each P	rocurement	Activity		Source	Est	imated Budget (PhP)		
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	WOOE	со	Remarks

Type of Contract	Total
Goods & Services (GS)	P11,245,631,833.36
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P11,245,631,833.36

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,503,537,222.24
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P298,865,345.27
Repeat Order (RO)	P325,807,701.42
Shopping (S)	P0.00
Negotlated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P69,580,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P714,170.14
Lease of Real Property (NP-LRP)	P0.00
Procurement Agent (PA)	P47,127,394.29
Grand Total	P11,245,631,833.36

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project.
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; etigibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DepEd PPMD Form No. 002 Annual Procurement Plan Revised November, 2019



ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : BLR-Cebu

			Type of	Mode of			ocurement	Sections			CSU	mated Budget (PhP)		
Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	со	Remarks
Aass Production and Supply of Science and Aathematics Equipment Packages to Public Clementary Schools for Grades 1 to 3 (MODE)	BLR-Cebu	No	Goods B: Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Gurrent Fund)	P188,442,400.00	P188,44Z,400.00	***************************************	
Aass Production and Supply of Science and Aathematics Equipment Packages to Public Clementary Schools for Grades 4 to 6 (MODE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Current Fund)	P426,679,758.00	P426,679,758.00	***************************************	***************************************
Asss Production and Supply of Science and Asthematics Equipment Packages to Public Junior High Schools for Grades 7 to 10 (MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Current Fund)	P1,088,970,327.00	P1,088,970,327.00	Providence in the later the second	
kass Production and Supply of Science and kathematics Equipment Packages to Public Senior high Schools for Grades 11 to 12 (MODE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Current Fund)	P239,129,755.00	P239, 129, 755.00		
lass Production and Supply of Science and lathematics Equipment Packages to Public Junior figh Schools for Grades 7 to 10 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Current Fund)	P33,970,070.00		P33,970,070.00	
lass Production and Supply of Science and lathematics Equipment Packages to Public Senior ligh Schools for Grades 11 to 12 (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 LTE- SME (Current Fund)	P9,136,650.00		P9,136,650.00	and his equality and the live of the state o
upply, Distribution, Installation, Configuration, esting, Commissioning, Training and Maintenance of VL Tools and Equipment Packages to Public Senior righ Schools (MCOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE- TVL (Current Fund)	P29,519,034.58	P29,519,03 4. 58		
upply, Distribution, Installation, Configuration, esting, Commissioning, Training and Maintenance of VL Tools and Equipment Packages to Public Senior ligh Schools (Capital Outlay)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Арг-21	2021-LTE- TVL (Current Fund)	P3.79, 205, 745.83	***************************************	P379,205,745.83	
e data capal 1900 a registrativa de producción en estable de la constitución de la primera de la constitución	***************************************		terresidentament			HITTOWN TO SHARE	-110X-11111-13			TOTAL	P2,395,053,740.41	D4 073 744 374 FR	D422 242 445 22	********************************
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Tools and Equipment Packages to Public Senior gh Schools (MAODE) BLR-Cebu No BLR-Cebu No	ass Production and Supply of Science and athematics Equipment Packages to Public ementary Schools for Grades 1 to 3 (MODE) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public ementary Schools for Grades 4 to 6 (MODE) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public Junior gh Schools for Grades 7 to 10 (MODE) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public Junior gh Schools for Grades 7 to 10 (MODE) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public Senior gh Schools for Grades 11 to 12 (MODE) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public Junior gh Schools for Grades 7 to 10 (Capital Outlay) BLR-Cebu No Services (GS) ass Production and Supply of Science and athematics Equipment Packages to Public Senior gh Schools for Grades 11 to 12 (Capital Outlay) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS) pply, Distribution, installation, Configuration, esting, Commissioning, Training and Maintenance of A. Tools and Equipment Packages to Public Senior gh Schools (MODE) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS) BLR-Cebu No Services (GS)	Activity? Contract Activity? Contract Procurement Conds & Conds & Services (GS) BLR-Cebu No BLR-Cebu No Coods & Conpetitive Bidding (CB) BLR-Cebu No Conds & Conpetitive Bidding (CB) BLR-Cebu No Conpetitive Bidding (CB) Activity? Competitive Bidding (CB) Competitive Bidding (CB) BLR-Cebu No Conds & Conpetitive Bidding (CB) BLR-Cebu No Conds & Conpetitive Bidding (CB) Competitive Bidding (CB) Competitive Bidding (CB) BLR-Cebu No Conds & Competitive Bidding (CB) Competitive Bidding (CB) Competitive Bidding (CB) BLR-Cebu No Conds & Competitive Bidding (CB) Competitive Bidding (CB) Competitive Bidding (CB) BLR-Cebu No Conds & Competitive Bidding (CB) Competitive Bidding (CB)	Activity? Contract Procurement Activity? Contract Procurement Activity? Contract BYPREI Activity? Contract BYPREI Activity? Contract BYPREI BY	Activity? Contract Procurement Assirator Subriger Subrige	Activity? 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Contract Procurement Radipser of Blas Navard Signing ass Production and Supply of Science and athematics Equipment Packages to Public ementary Schools for Grades 1 to 3 (MOE) BLR-Cebu No Services (SS) BLR-Cebu No Services (SS) Services (SS) Competitive Bidding (CB) 4-Jan-21 23-Jan-21 18-Feb-21 25-Mar-21 1-Apr-21	Activity? Contract Procurement Market Supply of Science and atternatics Equipment Packages to Public ementary Schools for Grades 1 to 3 (MOOE) BLR-Cebu No Goods It Services (GS) Competitive Sidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Sidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Goods It Services (GS) Competitive Sidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Sidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Sidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 Services (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) A-Jan-21 23-Jan-21 18-Feb-21 25-Man-21 1-Apr-21 (Current Fund) EBR-Cebu No Goods It Services (GS) Competitive Bidding (CB) Competitive Bidding (CB) A-Jan-21 18-Feb-21 25-Man	Activity? Contract Procurement MRRI Dids Award Contract Signing Award Signing of Funds Total Condition and Supply of Science and Athematic Equipment Packages to Public ementary Schools for Grades 1 to 3 (MODE) BLR-Cebu No Services (GS) Goods E Servic	Activity? Contract C	Activity Contract Production and Supply of Science and athematics Equipment Package to Public emembers y-Shoot for Grade 1 to 3 Mood) BLR-Cebu No Seniores (GS) Competitive Services



Type of Contract	Total
Goods & Services (GS)	P2,395,053,740,41
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,395,053,740.41

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,395,053,740.41
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0,00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,395,053,740.41

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bldding and Alternative Methods including: selective bldding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BLSS-Office of the Director

ment of Office Furnitures and Foxtures for of Learner Support Services - Office of the	PMO/End-User BLSS-Office of the	Procurement Activity?	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	со	Remarks
of Learner Support Services - Office of the	BLSS-Office of the													
of Learner Support Services - Office of the	BLSS-Office of the													
r (BLSS-OD)	Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-May-21			24-Jun-21	1-Jul-21	LSP Continuing Funds	P300,300.00	P300,300,00	•	
ncy Procurement of Rapid Antigen Test Kits Ed Central Office Non-Teaching Personnel	BLSS-Office of the Director	No	Goods B Services (GS)	Emergency Cases (NP-EC)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	LSP Continuing Funds	P5,000,000.00	P5,000,000.00	**************************************	
		***************************************						***************************************					as tear reposite constitution of a local limitation of	,4.************************************
		17-1			***************					TOTAL	P5,300,300,00	P5,300,300.00	PO.00	
Ed	y Procurement of Rapid Antigen Test Kits Central Office Non-Teaching Personnel	y Procurement of Rapid Antigen Test Kits Central Office Non-Teaching Personnel BLSS-Office of the Director	y Procurement of Rapid Antigen Test Kits Central Office Non-Teaching Personnel Director No	Central Office Non-Teaching Personnel Director No Services	Central Office Non-Teaching Personnel Director No Services Emergency	Central Office Non-Teaching Personnel Director No Services Emergency 25-Oct-21	Central Office Non-Teaching Personnel Director No Services Emergency 25-Oct-21	Central Office Non-Teaching Personnel Director No Services Emergency 25-Oct-21	Central Office Non-Teaching Personnel Director No Services Emergency 25-Oct-21 24-Nov-21	Central Office Non-Teaching Personnel Dissource of the No Services Emergency 25-Oct-21 24-Nov-21 1-Dec-21	Central Office Non-Teaching Personnel Director No Services (GS) Cases (NP-EC) 25-Oct-21 24-Nov-21 1-Dec-21 Continuing Funds	Central Office Non-Teaching Personnel Director No Services (GS) Cases (NP-EC) 25-Oct-21 24-Nov-21 1-Dec-21 Continuing Production P5,000,000.00	Central Office Non-Teaching Personnel Director No Services (GS) Services (GS) Services (GS) Services (GS) Services (NP-EC) 25-Oct-21 24-Nov-21 1-Dec-21 Caterory (Cases (NP-EC)	Central Office Non-Teaching Personnel No Services (GS) Services (NP-EC) 25-Oct-21 24-Nov-21 1-Dec-21 Contributing Prinds P5,000,000.00 P5,000,000.00 P5,000,000.00

Type of Contract	Total
Goods & Services (GS)	P5,300,300,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,300,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	1,0,00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	10.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0,00
Highly Technical Consultants (NP-HTC)	P0,00
Small Value Procurement (NP-SVP)	P300,300,00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P5,000,000,00
Grand Total	P5,300,300,00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's dine functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget · Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : BLSS-School Health Division

P Code Procurement/Program/Project PMO/End-L		Is this an Early	Type of	Mode of	Schedu	le for Each P	for Each Procurement Activity				Est				
	r rocal emento r rogram/Project	r occi ement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	со
rement of Hauling Services for the Delivery of th Care Supplies to Schools Division Offices	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bldding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021 LSP Funds	P28,207,363.95	P28,207,363.95		***************************************	
ol Based Feeding Program				***************************************	***************************************	***************************************	*************	***************************************		***************************************					
onduct of the Search for the Most Outstanding oplementers of SBFP	***************************************	***************************************	***************************************	·	***************************************	1,177,111,160,161,161,171,161,171		*	,	·	***************************************	Chattannania (1274120077101111111111111111111111111111			
Procurement of Trophies (48 pcs.), Plaques (458 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-21	25-Jul-21	20-Aug-21	24-Sep-21	1-Oct-21	FY 2021 - SBFP Funds	P1,501,000.00	P1,501,000.00			
tion Support Program	***************************************			***************************************		/**!/*********************************						**************************************			
iblication of RA 11037 implementing Rules and Igulations (IRR) in Newspapers	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21	***************************************		24-Nov-21	1-Dec-21	2021 SBFP (Current Fund)	P400,090.00	P400,000.00		***************************************	
				*******************	**************************************	***************************************		******************						***************************************	
the second	rement of Hauling Services for the Delivery of a Care Supplies to Schools Division Offices Il Based Feeding Program Induct of the Search for the Most Outstanding plementers of SBFP Procurement of Trophies (48 pcs.), Plaques (458 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021 Ion Support Program Officiation of RA 11037 Implementing Rules and	rement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division Based Feeding Program Induct of the Search for the Most Outstanding Dementers of SBFP Procurement of Trophies (48 pcs.), Plaques (425 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021 Industrial Care Care Care Care Care Care Care Care	rement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices Based Feeding Program Induct of the Search for the Most Outstanding Delementers of SBFP Procurement of Trophies (48 pcs.), Plaques (435 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021 In Support Program Incation of RA 11037 implementing Rules and BLSS-School	rement of Hauling Services for the Delivery of Coods & Services Care Supplies to Schools Division Offices BLSS-School Health Division No Services (CS) Based Feeding Program Induct of the Search for the Most Outstanding Idenmenters of SBFP Procurement of Trophies (4B pcs.), Plaques (455 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021 In Support Program Includion of RA 11037 Implementing Rules and pulations (IRR) in Newspapers BLSS-School Health Division No Services Goods & Goods	rement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices I Based Feeding Program Induct of the Search for the Most Outstanding Delementers of SBFP Procurement of Trophias (4B pcs.), Plaques (455 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Implementers SY 2020-2021 In Support Program Includion of RA 11037 Implementing Rules and publication of RA 11037 Implementing Rules and publications (IRR) in Newspapers In Services Health Division No Services Small Value Procurement (NP procureme	Activity? Contract Procurement Additional Procurement Additional Procurement IB/REI BLSS-School No Services for the Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division No Services (GS) Competitive Bldding (CB) 3-Feb-21 Competitive Bldding (CB) 3-Feb-21 Competitive Bldding (CB) Procurement of Trophries (48 pcs.), Plaques (458 pcs.) and Certificate holder/jacket (1150 BLSS-School Health Division No Services (GS) Implementers 5V 2020-2021 On Support Program Stitication of RA 11037 implementing Rules and pulations (IRR) in Newspapers Health Division No Services Procurement (NP 25-Oct-21)	Activity? Contract Procurement Ads/Post of IB/REI Sub/Open of IB/REI Blds rement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices Health Division No Services (CS) L Based Feeding Program adduct of the Search for the Most Outstanding Delementers of SBFP Procurement of Trophies (48 pcs.), Plaques (455 pcs.) and Certificate holder/jacket (1150 pcs) for the Most Outstanding SBFP Health Division No Support Program Mication of RA 11037 implementing Rules and published No Services Health Division No Services Health Division No Services Services Health Division No Services Procurement (NP 25-Oct-21 Procurement (N	Activity? Contract Procurement Address of Subrosen of Notice of Blds Award Activity? Contract Procurement Address of Subrosen of Notice of Blds Award Activity? Contract Procurement of Subrosen of Notice of Blds Award Care Supplies to Schools Division Offices Health Division No Services (GS) Competitive Bidding (CB) 3-Feb-21 22-Feb-21 20-Mar-21 Eased Feeding Program Address of Subrosen of Notice of Blds Award Competitive Bidding (CB) 3-Feb-21 22-Feb-21 20-Mar-21 Eased Feeding Program Activity? Competitive Bidding (CB) 3-Feb-21 22-Feb-21 20-Mar-21 Competitive Bidding (CB) Services (GS) Competitive Bidding (CB) 6-Jul-21 25-Jul-21 20-Aug-21 Eased Feeding Program Competitive Bidding (CB) 6-Jul-21 25-Jul-21 20-Aug-21 Eased Feeding Program Eased Feeding Program Competitive Bidding (CB) 6-Jul-21 25-Jul-21 20-Aug-21 Eased Feeding Program Ease Feeding Program	Activity? Contract Procurement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division No Services (GS) Bidding (CB) 3-Feb-21 22-Feb-21 20-Mar-21 24-Apr-21	Activity? Contract Procurement of Bids Award Signing Delivery Tement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division No Services (GS) Blased Feeding Program Activity? Competitive Bidding (CB) Areb-21 22-Feb-21 20-Mar-21 24-Apr-21 1-May-21 Delivery Activity? Contract Procurement of Bids Award Signing Delivery BLSS-School Health Division No Services (GS) Roods & Services (GS) Competitive Bidding (CB) Competitive Bidding (CB) Areb-21 22-Feb-21 20-Mar-21 24-Apr-21 1-May-21 Delivery Delivery Delivery Services (GS) Roods & Services (GS) Competitive Bidding (CB) Focurement of Trophits (4B pcs.), Plaques (455 pcs.) and Certificate holder/jacket (1150 pmplementers SY 2020-2021 Root Support Program Distriction of RA 11037 implementing Rules and pulations (IRR) in Newspapers Health Division No Services Procurement (NP 25-Oct-21) Services Procurement (NP 25-Oct-21) Award Signing Competitive Bidding (CB) Samalt Value Procurement (NP 25-Oct-21) 24-Nov-21 1-Dec-21	Activity? Contract Procurement Addypost of IBMs Award Signing Delivery of Award Signing Procurement of Hauling Services for the Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division No Services (GS) Competitive Bidding (CB) 3-Feb-21 22-Feb-21 20-Mar-21 24-Apr-21 1-May-21 2021 LSP Funds	Activity? Contract Procurement Address of Bids SubOpen of Bids Signing of Funds Total Total	Activity? Contract Procurement Address of IB/REI Bids Award Signing Delivery of Award Signing Delivery of Care Supplies to Schools Division Offices BLSS-School Health Division No Services (GS) Competitive Bidding (CB) Care Supplies to Schools Division Offices Competitive Bidding (CB) Care Supplies to Schools Division Offices Competitive Bidding (CB) Care Supplies to Schools Division Offices Competitive Bidding (CB) Care Supplies to School Division Offices Competitive Bidding (CB) Care Supplies to School Bussed Feeding Program Care Supplies To S	Activity? Contract Procurement of Hauling Services for the Delivery of Carried Health Division No Services (GS) No Services (GS) No Services (GS) No Goods & Services (GS) No Se	

Type of Contract	Total
Goods & Services (GS)	P30,108,363.95
Cívil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P30.108.363.95

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P29,708,363,95
Afternative Methods of Procurement (AMP):	F29,708,363.93
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
The state of the s	P400,000.00
Grand Total	P30,108,363.95

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BLSS-School Sports Division

	_		Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Source of	Est	imated Budget (PhP)	Remarks
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	WOOE	со	
	School Sports Development Program			ļ								departure faces are carried over 1 and believed to the 1			
BLSS3-001	Procurement and Delivery of Video and Audio Equipment for the Usapang DepEd Sports Season 2	8LSS-School Sports Division	l Mn	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Feb-21		144 184 144 144 144 144 144 144 144 144	25·Mar-21	1-Apr-21	2020 PFSS Continuing	P165,500.00	P165,500.00	Marie Paris Tax de l'acce Lac	Additional Medicine make make make make make acceptable prices and prices are prices of the prices o
BLSS3-002	Professional and Consultancy Services for the Technical Training, Ideation, Production and Distribution of the Video Lessons for DepEd TV, Creation of DepEd TV Brand Book and Personality Development of its Teacher-Broadcasters	BLSS-School Sports Division	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P30,000,000.00	P30,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BL\$\$3-003	Procurement of Professional Services for the Development of DepEd Sports Manual for Learners	BLSS-School Sports Division	l No	Consulting Services (CS)	Agency-to- Agency (NP-AA)	25-Sep-21			25~Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P6,000,000.00	P6,000,000.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
BLSS3-004	Procurement and Delivery for the Printing of DepEd Sports Manuals	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Aug-21	25-Aug-21	20-Sep-21	25-Oct-21	1-Nov-21	2021-PFSS (Current Fund)	P212,321,013.00	P212,321,013.00		Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
											TOTAL	P248,486,513.00	P248,486,513.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P212,486,513.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P36,000,000.00
Grand Total	P248,486,513.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P242, 321,013.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0,00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P6,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P165,500.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P248,486,513.00

DEFINITION

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

^{1.} PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's in functions.

^{2.} PROJECT (BESF): Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

^{3.} PMO/End User - Unit as proponent of program or project

DepEd PPMD Form No. 022 Amusal Procurement Plan Revised November, 2019

- 4. Mode of Procurement Competitive Bidding and Alternative Methods including; selective bidding, direct contracting, repeat order, shopping, and negativated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post quelification; award of contract; contract; contract preparation), delivery/complecion and acceptance/tunower.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project.

Breakdown into more and co for tracking purposes; alligned with budget documents $% \left(\frac{1}{2}\right) =0$

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: BLSS-Youth Formation Division

	_	ram/Project PMO/End-User P	is this an Early	Type of	of Mode of	Schedule for Each Procurement Activity					Source	Estimated Budget (PhP)			
PAP Code	Procurement/Program/Project		Procurement Activity?		Procurement	Ads/Post of 18/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
	######################################														
***************************************	Research Monitoring & Evaluation								100000000000000000000000000000000000000						***************************************
BLSS4-902	Procurement of Services for the Video Recording, Sound System and Multimedia for the Conduct of Awarding of Gawad Siklab Awards and Recognition	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Jun-21		1.564.01100 2-42.0-41.411.2	25-Jul-21	1-Aug-21	2021-LSP (Current Fund)	P300,000.00	P300,000.00		
***************************************			***************************************	*********************	Period habitation in the second		***************************************	***************************************	***************************************)+)		#1111141111111111111111111111111111111	
	\$ 145 may \$ \$ 100 may \$ 170 may \$ 17	***************************************		******************	*****************************			,	***************************************	****************	TOTAL	P300,000.00	P300,000.00	PO.00	
												The state of the s	MINIMAN AND AND AND AND AND AND AND AND AND A		The state of the s

Type of Contract	Total
Goods & Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P300,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0,00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,008.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P300,000.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's iline functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract; contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

uepta PPIVID Form No. 002 Annual Procurement Plan Revised November, 2019





ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : AS-Asset Management Division

PAP Code	_		is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity			Est	imated Budget (Phi	P)	
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
AdmS2-001	Supply and Delivery of Consumables for Printers and Copiers	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 Various Funds	P6,650,246.50	P6,650,246.5	0	and the delice to the second
AdmS2-002	Supply and Delivery of Consumables from Exclusive Distributors	AS-Asset Management Division	No	Goods & Services (GS)	Direct Contracting (DC)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Varfous Funds	P1,137,500.00	P1,137,500,00)	
AdmS2-003	Procurement of Common Use Supplies available at DBM-PS (First to Pourth Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	23-Feb-21			25-Mar-21	1-Apr-21	2021 Various Funds	P76,540,539.42	P76,540,539.42	2	
AdmS2-004	Lease Agreement of Photocopying Machines	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	2021 GASS	P4,000,000.00	P4,000,000.00)	
Adm\$2-005	Procurement of Airline Tickets thru Government Fare Agreement (GFA)	AS-Asset Management Division	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	23-Jan-21			22-Feb-21	1-Mar-21	2021 Various Funds	P60,000,000.00	P60,000,000.00		M. del. (1994)
Adm\$2-006	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Jun-21			25-Jul-21	1-Aug-21	2021 GASS Funds	P3,000,000.00	P3,000,000.00		Originally, the estimated budget PhP2,779,035.00, the mode of procurement is Competitive Bldding/Emergency Cases (CB/NP EC)
AdmS2-007	Supply, Delivery and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bldding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,394,000.00	P2,394,000.00		***************************************
AdmS2-008	Supply, Defivery and Installation of Disinfection Lamp/Light Sterfitzer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Apr-21		***************************************	25-May-21	1-Jun-21	2021 GASS Funds	P270,000.00	P270,000.00		
	Supply and Delivery of Vaccines (Flu and Pneumococcal Vaccines)							7-11-11-12-11-12			***************************************				Change in project title per Memo BACSD dtd Aug. 3, 2021, as a resu of the pre-procurement conducted by BAC III
Adm52-009	Lot 1: Flu Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P2,779,035.00	P2,779,035.00	······	
AdmS2-010	Lot 2: Pneumococcal Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	2021 GASS Funds	P5,879,265.00	P5,879,265.00	***************************************	
4dm52-01f	Supply and Delivery of Humidifier with Hepa Fliter	AS-Asset Menagement Division	No	Goods & Services (GS)	Small Value Procurement (NP 5VP)	25-Apr-21		***************************************	25-May-21	1-Jun-21	2021 GASS Funds	F900,000.00	P900,000.00	***************************************	***************************************



PAP Code			is this an Early	Type of	Made of	Schedul	e for Each P	rocurement	Activity		Source	Est	imated Budget (PhP)	
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Contract Procurement A	Ads/Post of IB/REI	Sub/Open of Blds	Hotice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
Adm\$2-013	Rental of Shuttle Service	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (C8)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	2021 GASS Funds	P7,560,000.00	P7,560,000.00		
AdmS2-014	Procurement of Common Use Supplies	AS-Asset Management Division	No	Goods ft Services (GS)	Small Value Procurement (NP SVP)	26-Jul-21	***************************************		25-Aug-21	1-Sep-21	2021 Various Funds	P990,847.79	P990,847.79	***************************************	
Adm\$2-015	Procurement of COVID-19 Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding/Emerge ncy Cases (CB/NP-EC)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P2,779,035.00	P2,779,035.00		Originally, the estimated budget is PhP597,500.00 and the mode of procurement is Repeat Order (RO)
	Supply, Delivery, and Installation of Acrylic Shield Barrier (for Office Cubicles)	AS-Asset Management Division	No	Goods 8. Services (GS)	Repeat Order (RO)	25-Oct-21			24-Nov-21	1-Dec-21	2021 GASS Funds	P518,925.00	P518,925.00		western et est est est est est est est est est
Adm\$2-017	Supply, Delivery and Installation of Disinfection Lamp/Light Sterilizer (for documents & others)	AS-Asset Management Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21	and helicite she bid had a locate	416994)574449746	24-Nov-21	1-Dec-21	2021 GASS Funds	P26,900.00	P26,900.00	***************************************	AMERICAN AND AND AND AND AND AND AND AND AND A
	Procurement of Venue for the Conduct of Year End Assessment and Strategic Planning Workshop	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP- LRP)	25-Oct-21	***************************************		24-Nov-21	1-Dec-21	2021 GASS Funds	P414,600.00	P414,600.00		.,
***************************************			polynog (pri tropanana i da mana i			-(* 100 er 144 aus branka rama	******************************	**************************************			TOTAL	P175,840,893.71	P175,840,893.71	PO.00	77550174101 - 1,100,100,100,100,100,100,100,100,100,1

Type of Contract	Total
Goods & Services (GS)	P175,840,893.71
Civil Works (CW)	P0,00
Consulting Services (CS)	P0.00
Grand Total	P175,840,893.71

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P29,262,546.50
Alternative Methods of Procurement (AMP):	2.7,2-2.35 10100
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,137,500.00
Repeat Order (RO)	P545,825.00
Shopping (S)	P0.00
Negotiated Procurement	1914
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P136,540,539.42
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,160,847.79
Lease of Real Property (NP-LRP)	P414,600.00
Emergency Cases (NP-EC)	P3,000,000,00
Competitive Bidding/Emergency Cases (CB/NP-EC)	P2,779,035.00
Grand Total	P175,840,893.71

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: AS-Cash Division

			Is this an Early	Type of Mode of I	Schedu	e for Each P	rocurement	Activity		Source	Es	P)			
PAP Code	Procurement/Program/Project		Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	co	Remarks					
					- Alemanan			and the same		377-00-00-00-00-00-00-00-00-00-00-00-00-0					
	Planning Assessment Workshop of the Cash Division Personnel								***************************************						
Adm\$3-001	Procurement of Venue for the Year-End Planning Assessment of the Cash Division Personnel	AS-Cash Division	No	Gaods & Services (GS)	Lease of Real Property (NP- LRP)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	2021-GASS (Current Fund)	P126,000.00	P126,000.00		
					***************************************			****************	*******************	-1-1-1011111111111111111111111111111111	TOTAL	P126,000.00	P126,000.00	P0.00	
		*******************		***************************************	***********************		111-11111111111111111111111111111111111		************	*************************			F 120,000.00		***************************************

Type of Contract	Total
Goods & Services (GS)	P126,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P126,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	PO.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P126,000.00
Grand Total	P126,000.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's dine functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeos.

Breakdown into mode and co for tracking purposes; alligned with budget documents

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Annual Procuremen	it Plan
Revised November,	2019
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DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : AS-Education Facilities Division

PAP Code	Programme and Plantage of Part As at		is this an Early	Type of	Mode of	zcuedn	le for Each P	rocurement	Activity		Source	E.	stimated Budget (Ph	P)	
PAP CODE	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	со	Remarks
	BEFF - School Furniture										******************				
Adm\$4-001	Supply and Delivery of School Furniture for Elementary, Junfor and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	BEFF-SF- 2021	P174,143,550.00	P174,143,550.00		Originally, the project was dropp from the updated and revised 20 APP as of June 30, 2021
Adm54-002	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop Table and Stool for Technical Vocational Livelihood (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	BEFF-SF- 2021	P1,223,208,980.00	P1,223,208,980,00		
Adm:\$4-003	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 13% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	Na	Goods B Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	6EFF-SF- 2021	P259,764,200.60	P259,764,200.00	eterrories and all of motor and	
Adm54-604	Supply and betwery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Sentor High Schools under the Bastc Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	Но	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Jul-21	1-Aug-21	8EFF-SF- 2021	P58,594,100.00	P58,594,100.00		
	BEFF - School Furniture- MRRRP (Continuing)	***************************************	10000000000000000000000000000000000000			***************************************				***************************************		***************************************		***************************************	
Adm\$4-005	Supply and Deltvery of School Furniture for Elomentary and Secondary Schools In Marawl City, In Most Affected Arna (MAA) Moncado Kodfüngan under the National Disaster Risk Reduction and Management Service (NDRRMS) CY 2020	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	8EFF-SF MRRRP- 2020	P2,850,600.00	P2,850,600.00		
	Last Mile School Program	***************************************				***************************************	***************************************				***************************************		***************************************		
AdmS4-006	Procurement for the Construction of kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2021	AS-Education Facilities Division	Мо	Civil Warks (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	LMSP-2021	P1,500,000,000.00	**************************************	P1.500,000,000.00	
	Engineering and Administrative Overhead (Continuing)			***************************************	i=1811111111111111111111111111111111111		***************************************						***************************************		
AdmS4-009	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Project and its Related Components	A5-Education Facilities Division	Но	Consulting Services (CS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	↑-Apr-21	EAG-2020	P15,769,745.11	P15,769,745.11		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
AdmS4-010	Purchase of Air Conditioning Units for EFD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP- SVP)	23-Feb-21		***************************************	25-Mar-21	1-Apr-21	EAO-2020	P880,000.00	P880,000.00	de partir des actività de la constitución de la con	
	General Administrative Support and Services		*********************			*************			***************************************		***************************************		***************************************		



			is this an Early			School	le for Each P		death dies		_				
PAP Code	Procurement/Program/Project	PMO/End-User	Procurement	Type of	Mode of				T		Source	E	stimated Budget (Ph	(P)	
-		THE PARTY SALE	Activity?	Contract	Procurement	Ads/Past of IB/REI	Sub/Open of Bids	Hotice of Award	Contract Signing	Delivery	of Funds	Total	MOGE	со	Remarks
Adm\$4-011	Purchase of Hardhats	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Feb-21			25-Mar-21	1-Apr-21	GASS-2021	P290,000.00	P290,000.00		Americani
	General Administrative Support and Services								1	***************************************	*************		***************************************	***************************************	***************************************
AdmS4-012	Design and Construction/ Renovation and Retrofitting of Rizal and Alonzo Buildings of the Department of Education Central Office	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P95,619.611.22	P95,619,611.2		***************************************
AdmS4-013	Repair/Rehabilitation of Various Halls of Baguio Teachers Camp	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	OSEC-GASS 2021	P48,663,583.82	P48,663,583.82	***************************************	***************************************
	BEFF-SF (MRRRP)				11111111111111111111111111111111111111				***************************************						
Adm\$4-014	Supply and Delivery of School Furniture for Elementary and Secondary Schools in Marawi City, to Most Affected Trace (MAA) Moncado, Kadilingan under the National Risk Reduction and Management Fund (NDRRMF) CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Sep-21	24-Sep-21	20-Oct-21	24-Nov-21	I-Dec-21	BEFF-SF (MRRRP) 2021	P19,109,400.00	P19,109,400.00	***************************************	
	Last Atle Schools Program (EAO)					*****************	***************************************	***************************************	***************************************						4-11/
AdmS4-015	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		20 144 2 24 1137 14 1 1841 1955	24-Nov-21	1-Dec-21	LMSP 2021 Continuing	P625,550.00	P625,550.00	*1,742 140 1471-1 1477-1474 1444-14	to an interest of the second s
Adm\$4-016	Hiring of Technical Consultant (Structural Engineer)	AS-Education Facilities Division	Но	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Oct-21		Handlette berne	24-Nov-21	1-Dec-21	LASP 2021 Continuing	P345,000.00	P345,000.00		7334\ary,497\$pro
Adm\$4-017	Purchase and Installation of EFD Wall and Office Desk Partitions	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	LMSP 2021 Continuing	P375,000.00	P375,000.00	***************************************	1.04×14×19164 (1×++++++++++++++++++++++++++++++++++++
Adm54-016	Purchase of Air Conditioning Units for EFD Office	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	2021-LAISP (Continuing Fund)	P250,571.42	P250,571.42	1.044.00.04.00.04.04.04.04.04.04.04.04.04	THE COLUMN THE
***************************************	118 htm in 1 in 1 m 1 a 1 in 1 ph 1 m 1 m 1 m 1 m 1 m 1 m 1 ph 1 ph		President Marina						***************************************			MF(M)=17*75>16*005576774=1754*4515159**	\mathbox		***************************************
	and the state of t		Section and the second		holly docuterabrapatic obtarts					M.Derberol, Williams	TOTAL	P3,400,489,891.57	P1,900,489,891.57	P1,500,000,000.00	
									VIII-				****		

Type of Contract	Total
Goods & Services (G5)	P1,740,091,951.42
Civil Works (CW)	P1,644,283,195.04
Consulting Services (CS)	P16,114,745.11
Grand Total	P3,400,489,891.57

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,397,723,770.15
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P250,571.42
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P345,000.00
Small Value Procurement (NP-SVP)	P2,170,550.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,400,489,891.57

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions,
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are lintended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting) pre-bid conference; adjustity screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/burnover.
- &. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	b this an Early Procurement Activity?	Type of		Schedule for Each Procurement Activity				Causes of	Estimated Budget (PhP)				
				Contract		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
	Service Improvement and Maintenance	· · · · · · · · · · · · · · · · · · ·	A STATE OF THE STA	aPHILLIPPIN SALARAMAN A. P.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Patrice (Product) (1797-1811) - 1-P. E	and the second second second		**************************************	al-al-alapa, reproducer model		orginal to 2 100 age (1000 age) - Energistics at Apple 14 - 1000	***************************************	· Palestina Pergifung trapolatus resettu residebeli	Transport suffering the Manufacements of comments and place of the following applications
Adm\$5-082	Preventive Mointenance of Two (2) Elevators located at Mabini and Bonifacio Buildings	A5-General Services Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21	ene est Michigana (Alexandra)		25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P40,000.00	P40,000.00		Originally, the project was droppi from the updated and revised 202 APP ax of June 30, 2021
Adm\$5-883	Procurement of Service Provider for Fuel of DepEd Service Yehicles thru Fleet Card	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-May-21	25-May-21	20-3un-21	25-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P5,040,000.00	P5,040,000.00	4 t havet i i firsklygrinn gyflyffig í flysvela þer aðd	Transmission (I Happin) - Agric (Addition (I Happin) Habber (I Happin) Agric (Addition) Agric (Addition) Agric (Addition) Happin) Agric (Addition) A
berger) spaggi in tradent er traj	Supplies, Equipment and Devices	nded era humana en manuscus i ana micra y seguir a trap Novel fra l'observa en manuscus en appropri na esperimenta						e, MEROLINES CARREST A	Printer's Historical Law committee Constitution		Heliphad serial angular a	-	er a titler gar aftil prof ett i blikka at trattekki i projektikki isa a	W-110-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740-W-1740	Not that product the standard of the standard
Adm55-084	Supply and Delivery of Yarkous Construction and Hardware Materials for the Repair and Maintenance of Facilities at Deptd Central Office	A5-General Services Division	No	Goods & Services (G5)	Small Value Procurement (NP-SVP)	25-Jun-21	- May a chapter of adjust to a small -	TO SHARE TO SHARE THE SHAR	Z5-Jul-21	1-Aug-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		Originally, the project title is Procurement of Service Provider for the Supply and Delivery of Yarlous Construction and Hardwan Matarials for the Repair and Maintenance of Facilities at Dept Central Office
ford 1 gas	er fill tell from the properties of excepting and the state of the sta							Name		ne We get	TOTAL	P5,580,000,00	P5.580,000,00	P0.00	1 10 of \$1 to 10 of 10

Type of Contract	Total
Goods & Services (GS)	P5,580,000,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,580,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5.040,000.00
Alternative Methods of Procurement (AMP):	7,040,000.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P40,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	90.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	20.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,580,000.00

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintanance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advantsing/posting; pre-bid conference; alignility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Sreakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project		is this an Early	Type of	Mode of	Schedule for Each Procurement Activity				Causas	Estimated Budget (PhP)				
AI CODE	Frocurement/Program/Project	ement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Ads/Post of Sub/Open of Notice of Contract Procurement IB/REI Blds Award Stgring	Delivery	of Funds	Total	MOOE	co	Remarks							
							İ								
	Overhead		*********************	**************************************		***************************************		*************				***************************************		h	************************************
Adm56-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office	A5-Records Division	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	26-Jul-21	***************************************		25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00	***************************************	The state of the s
AdmS6-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	26-Jul-21		777(14110)	25-Aug-21	1-Sep-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		HERMONIA DE LA PROPERTIE DE LA CONTRACTOR DE LA CONTRACTO
	M	phononium.	*****************************		With the transfer of the trans			***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************			1		***************************************
	d. Palarry for young took and pool taked a create on any and the highest before the company of the angle of the company of the					CANDON I				***************************************	TOTAL	P1,000,000.00	P1,000,000.00	PO.00	***************************************
												***************************************	***************************************	*********************	

Type of Contract	Total
Goods & Services (GS)	P1,000,000,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	10,00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	F0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P1,000,000.00

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

Team Leader Sign: _____

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early	Type of	Mode of	Schedu	de for Each P	rocurement	Activity			E	stimated Budget (P	hP)	
	-	PAILUE IN COSET	Procurement Activity?	Contract	Procurement	Adu/Post of IB/RES	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	ĊO	Remarks
ICTS1-001	Consistant for KT Policy Writer Computerization Program	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NF- HTC)			and the state of t	25-Jan-21	1-Feb-21	DCP 2821	P486,000,0	9460,000.0	De defeniale 1954 i 1994 i 1994 i 1993 i 1994 i 1995 i 1994 i 1995 i	Originally, the project was dropped from the updated and revised 2021 APP as of June 30, 2021
-) - market - m - m - market - m - m - m - m - m - m - m - m - m -	Computerior Program	***************************************	**************************************		of the Section 1 page 1 to 1 blands as a surrange 10.		W. C. P. C.		January Company		M. Spirit Contrading Copy	To the state of th	APARATA ANTANONIA MENTALA PRABBILI SANDARIA	- neoconadidam com a regor-	destruction of the contract of
ICT\$1-802	Production and Distribution of the Yideo Lessons for BepEd TV, Creation of DepEd TV Fannd Book, Personality Development, and Production Training of its Teacher Sea adcessors	ICTS-Office of the Director	Na	Consulting, Services (CS)	Emergency Cases (NP-EC)	25-May-21			34-Jun-21	1-Jul-21	Computeri zation Program (MOGE) 5ARO # BAB-F-20- 0019122 dated 11 Nov 2020	P200,000,000.00	P200,000,000.00		
ICT51-803	Prafestissal and Consisting Services for the Production, Production Training, Distribution and Archiving of staining and and an archiving of staining and Archiving of staining and Deptit and Deptit Badio, Including the nobedding of Piliphos Sign Language, conversion in three localized dislect of its appendes and IT Badio-up Support with 24/7 Help Dask	(CTS-Office of the Director	Но	Consulting Services (CS)	Compatitive Bidding (CB)	6-May-21	25-May-21	20-Jun-21	25-Au-21	7-Аце-21	2021 Flexible Learning Options FLO	P654,000,000.00	P654,000,000.00	more reason (procedure, readoure, removement	Betivery period from August 2021 to December 2021
ICT51-004	Deptd TV Abritme	ICTS-Office of the Director	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	25-Aug-21		Manus Isaa (j. 1997)	24-Sep-21	1-0ct-21	7021 Flexible Lourning Options FLO	P78,690,000.00	P78,000,400.01	в (1-19 4 4) годинатей пи стурација јуши	Delivery period from October 2021 to February 2022
Parent programme a la les	of all 1/2000 in the standard communicational and an experience of understand about an example of the standard and an experience of the standa	MPI In 19 year or 18 February or	deflace (1812 1880) - Mr. (1920) * odl ye house (hilaphan (1812 1812)		The state of the s	The table of the table of the table of the table of table	Marin series expenses	1 MAD 1 10 MAD	of the product		70FAL	P932,480,000.08	P932,480,000.00	P0.00	entitional in tendency objects of based in aging or under engine or page. 49. 175, 1 (1909) de la communication de la composition de la character

Type of Contract	Total
Goods & Services (GS)	P78,000,000,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P854,480,000,00
Grand Total	P932,480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P654,000,000.00
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Megotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P78,000,000,00
Small Value Procurement (NP-SVP)	P480.000.08
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P0.00
Grand Total	P200,000,000.00
State Total	P932.480.000.00

DEFINITION

- 1. PROGRAM (REST)- A homogeneous group of activities necessary for the performance of a major purpose for which a povernment agency is established, for the basic maintanance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a deflecte time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Compatitive Bidding and Alternative Mathods Includings selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schadule for Each Procuressent Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; allgibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/compilation and acceptance/tumover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program occis
- 8. Remarks brief description of program or project

Programs and projects should be altigned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with sudget

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: ICTS-Technology Infrastructure Divis	ion
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PAP Code	Procurement/Program/Project	5116/F 111	Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		1.				
	The state of the s	PMO/End-User	Procurement Activity?	Contract		Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	Estimated Budget (Ph MOOE	со	Remarks
	Infrastructure Establishment and Management							-			Ī				
The fact that the party	arrian deture establishment and Management					29						***************************************		The same of the party of the party of	
ICTS3-001	Supply, Defivery and Maintainance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P3,390,825,530.61	The Principles Has find I and dished then Hings with programme of	P3,390,825,530.61	THE BACKAL HE CASE OF SOM WHEN THE PROPERTY HAVE BY A PROPERTY AND ASSESSMENT OF SOME
ICTS3-002	Supply, Delivery, instellation, Testing, Training and Maintenance of Department of Education Central Office Notwork Rehabilitation Project	ICTS-Technology Infrastructure Division	Na	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP 2021	P115,000,000.00	The state of the s	P115,000,000.00	The same are tracked one and probability they are passable to a probability of the passable to
ICTS3-004	Procurement of Internet Service for DepEd - Lot 1: 150 Mbps Primary Internet Service for DepEd	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Dec-20			25-Jan-21	1-Feb-21	DCP 2021	P1,061,760.00		P1,061,760.00	
ICT\$3-005	Supply, Delivery and Maintenance of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P504,771,324.87	and I have seen a seen seen to be a seen or be	P504,771,324.87	
ICTS3-006	Procurement of Network Connectivity Solution to Dpartment of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	DCP 2020	P700,000,000.00	The state of the s	P700,000,000.00	Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
CT53-011	Connectivity Load for DepEd Employees	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-Oct-20			24-Nov-20	1-Dec-20	Computerization Program (MODE or CO with SARO # 8M8-F-20- 0019122 dtd Hov 11, 2020	Pf,200,000,000.00	P1,200,000,000.00	**************************************	CY 2020 on-going project
CT53-01Z	Supply, Detivery and Training of DepEd Portable Two-Way Radio Transceiver (Walkie Talkie) for Interactive Radio Instruction	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Oct-21	25-Oct-21	20-Nov-21	25-Dec-21	1-Jan-22	2021 Flexible Learning Options (FLO)	P50,000,000.00	P50,000,000.00		
	(4) 140 has see year and the second of the s	-													was some years and their state and and immersion made in properties on property and there are
-	the latter than the supplier was now to have the latter of the supplier of the latter						0	7	P - 10		TOTAL	P5,961,658,615.48	P1,250,000,000.00	P4,711,658,615.48	

Type of Contract	
	Total
Goods & Services (GS)	P5,961,658,615.48
Civil Works (CW)	P0.00
Consulting Services (CS)	
Grand Total	P0.00
	P5,961,658,615.48

Mode of Procurement	
International Competitive Bidding (ICB)	TOTAL
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P4,760,596,855.48
Limited Source Bidding (LSB)	D0 00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P1,061,760.90
Shopping (5)	P0.00
4.1 4.4.4	P0.00

Page 1 of 2

Team Leader Sign:

DepEd PPMID Form No. 002 Annual Procurement Plan Revised November, 2019

Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.90
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (NP-EC)	P1,200,060,000.00
Procurement Agent (PA)	P0.00
Grand Total	P5,961,658,615.48

BEHINITION

- 1. PBOGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations on for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including, selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/tunnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project.

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; alligned with budget documents any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity	Delivery	Source of	Estimated Budget (PhP)			
	Treatments rograms roject	rivo/Eng-user	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	со	Remarks
	The 1 city Made (state (state commence code, state) from some code (state (state code) date (state code) (sta														
	Solutions development, maintenance and operations								W7 101 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		MINWI MAN		1 M 244 mm : w 1 44 mm .		and the state of t
ICTS2-002	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) Year 4 license subscription requirements and proposed Year 4 engagement of Premier Support	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to- Agency (NP-AA)	23-Feb-21		Cont he a American Info	25-Mar-21	1-Apr-21	DCP Capital Outlay 2021	P1,476,796,689.72	MAR PARK SOCIAL ABRUMAN (SING SOCIAL SOCIAL PARK PROPERTY	P1,476,796,689.72	rine tond rath construction apper expect solution is triple find a blas stands and makes as
	Overhead	***************************************	The state of the s												Market and the second the territory and the second of
	Computerization Program														
ICTS2-006	Procurement of Supply and Delivery of Adobe Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DCP Capital Outlay 2020 Continuing	P73,000,000.00		P73,00 0 ,000.00	
	The state of the s									. James	TOTAL	P1,549,796,689.72	P0.00	P1,549,796,689.72	

Type of Contract	Total
Goods & Services (GS)	P1,549,796,689,72
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,549,796,689.72

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	73,000,000.00
Alternative Methods of Procurement (AMP):	73,000,000.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Vegotlated Procurement	P0,00
Take-Over of Contracts (NP-TOC)	P0,00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,476,796,689,72
Highly Technical Consultants (NP-HTC)	P1,470,770,009.72
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,549,796,689.72

DEFINITION

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

^{1.} PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's the support to the agency's administrative operations or for the provisions of staff support to the agency's the support to the agency's administrative operations of the support to the agency of the support to the support

^{2.} PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

^{3.} PMO/End User - Unit as proponent of program or project

^{4.} Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

DepEd PPNID Form No. 002 Amnual Procurement Plan Revised November, 2019

- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; subcrission and receipt of bids; bid evaluation; post qualification; award of conference; contract preparation), delivery/completion and acceptance/tumover.
- 6. Source of Funds Wilhether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Breakdown inso mode and co for tracking purposes; altigred with budget

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : PAS-Office of the Director

AP Code	Procurement/Program/Project	PMO/End-User	Is this an Early	Type of	Mode of Procurement	Schedule for Each Procurement Activity					Causes	Estin		T	
	, rous entener ross and rospect	rMU/End-user	Procurement Activity?	1 "		Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	со	Remarks
													-		
	Procurement of Consultancy Services for Media Monitoring	PAS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	26-Jul-21	4) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	40.10.20,100.11.00,200,200,40,	25-Aug-21	1-Sep-21	GASS 2021 Current Fund	P240,000.00	P240,000.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
PAS1-010	Procurement of Services (Production Team and Equipment) for the school opening for SY 2021-2022	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	26-Jul-21			25-Aug-21	1-Sep-21	GASS 2021 Current Fund	P700,000.00	P 700,000,00		Originally, the project was droppy from the updated and revised 202 APP as of June 30, 2021
		P7100101.101001.001007.001001.00100	***************************************	· · · · · · · · · · · · · · · · · · ·		4733 [14 14] 15 15 15 15 15 15 15 15 15 15 15 15 15			erication for transcribed in				***************************************	*************************	Annual Commission of the Commi
	The state of the s	***************************************	***************************************	************	***************************************	****************	11/1 feder m 1111 m 1 141114 1 1 1		*****************	***************************************	TOTAL	P940,000.00	P940,000.00	PO.00	***************************************

Type of Contract	Total
Goods & Services (GS)	P700,000,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000,00
Grand Total	P940,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Afternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	
Repeat Order (RO)	P0.00
Shopping (5)	P0.00
Negotlated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	DO 00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P940,000.00
Two Failed Biddings (NP-2FB)	P0.00
	P0.00
Grand Total	P940,000.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: PAS-Communications Division

PAP Code Procurement	Procurement/Program/Project		is this an Early	Type of		Schedu	le for Each P	rocurement	Activity		Source of Funds	Est	lmated Budget (PhP	>	Remarks
TAI COGE	Frocal ements rog amirroject	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery		Total	MOOE	co	
	Particular in the Control of the Con														
PAS2-002	Subscription to Digital Writing Assistance Tool	PAS- Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	26-Jul-21		***************************************	25-Aug-21	1-Sep-21	EICS 2021 Current Fund	P125,400.00	P125,400.00		Originally, the project was dropp from the updated and revised 20, APP as of June 30, 2021
	and the second particles and a second were the second was also become and the second s				74-411111111111111111111111111111111111	**************	***************************************	***************************************	b-1445144				***************************************	***************************************	***************************************
	an calenda harman and the state of the state		***************************************	*****************	******************************				1.01.01.11.11.11.11.11.11.11.11.11.11.11	***************************************	TOTAL	P125,400.00	P125,400.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P125,400,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P125,400.00

Mode of Procurement	TOTAL.
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	70.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotlated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P125,400.00
Lease of Real Property (NP-LRP)	
Grand Total	P0.00 P125,400.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps,

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early	Type of	Mode of	Schedu	e for Each Pr	rocurement	Activity			Estimated Budget (PhP)			
	The state of the s	LWO/Erio-O261	Procurement Activity?	Contract		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	со	Remarks
***************************************	Overhead	1943-1413-1413-1413-14-1-1-1-1-1-1-1-1-1-1						***************************************		·	***************************************				
PAS3-001	Procurement of Spare Parts for the Repair and Maintenance of Duplo Duplicating Machine, Model DP-5850	PAS-Publications Division	No	Goods & Services (G5)	Direct Contracting (DC)	25-Aug-21		· · · · · · · · · · · · · · · · · · ·	24-Sep-21	1-Oct-21	2021-EICS (Current Fund)	P127,600.00	P127,600.00		Originally, the project was dropp from the updated and revised 202 APP as of June 30, 2021
PAS3-002	Procurement of Spare Parts for the Repair and Maintenance of Automatic Paper Cutting Machine, Model FN 670HP	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	25-Aug-21		***************************************	24-Sep-21	1-Oct-21	2021-EICS (Current Fund)	P78,200.00	P78,200.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
PAS3-003	Procurement of Spare Parts for the Repair and Maintenance of Duplo Collating Machine, Model DFC 12/100	PAS-Publications Division	No	Goods & Services (GS)	Direct Contracting (DC)	26-Jul-21			25-Aug-21	1-Sep-21	2021-EICS (Current Fund)	P130,000.00	P130,000.00	***************************************	Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
			***************************************		***************************************	***************************************	**************			***********************	TOTAL	P335,800.00	P335,800,00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P335,800.00
Civil Works (CW)	P0.00
Consulting Services (CS) Grand Total	P0.00
Grand Total	P335,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	70.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P335,800.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
The state of the s	P0.00
Grand Total	P335,800.00

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhiliGeps.

Breakdown into mode and co for tracking purposes; alligned with budget



DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	n	Is this an Early	Type of	Mode of	Schedu	le for Each Pi	rocurement	Activity			Es	timated Budget (Phi	2)	
TAT CODE	Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	co	Remarks

rocMS3-001	Purchase of Construction Materials for Office Partitions	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21		***************************************	22-Feb-21	1-Mar-21	2021 GASS MOOE	P40,000.00	P40,000,00)	
rocMS3-002	Purchase of 500pcs. File Boxes	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Smalt Value Procurement (NP-SVP)	23-Jan-21		100 kJ m 1 100 kJ m 1 100 kJ m 1 100 kJ m 1 100 kJ	22-Feb-21	1-Mar-21	2021 GASS MODE	P200,000_00	P200,000.00)	100 (a-1) 74 M all (a-1)
rocMS3-003	Purchase of 4 units Color Printers	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21	······································	***************************************	22-Feb-21	1-Mar-21	2021 GASS MOOE	P56,000.00	P56,000.00		Originally, the project was dropp from the updated and revised 20: APP as of June 30, 2021
rocMS3-004	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MODE	P60,000.00	P60,000.00		Originally, the project title is Purchase of 2 units Steet Cabinet the estimated budget is PhP24,000.00 and the delivery period is March 2021
rocMS3-005	Purchase of Jackets and Polo Shirts for Meetings	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Jan-21		**************************************	22-Feb-21	1-Mar-21	2021 GASS MOOE	P76,000.00	P76,000.00		
rocMS3-006	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MODE	P78,539.00	P78,539.00		
rocMS3-007	Purchase of 35 pcs Office Chair for ProcMS-BAC Secretariat Division Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021 GASS MOOE	P105,000,00	P105,000.00		///////////////////////////////////////
	and a fear the fear that the fear the f	***************************************	mangare the satisface of course to			more on his interference				***************************************		***************************************	*******************************		
	***************************************		************************				(1)(1)	***************************************	*******************		TOTAL	P615,539.00	P615,539.00	PO.00	



Type of Contract	Total
Goods & Services (GS)	P615,539.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P615,539.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P615,539.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P0.00
OTATIO TOTAL	P615,539.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown Into mode and co for tracking purposes; alligned with budget documents



DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: ProcMS-Contract Management Division

PAP Code	B		is this an Early	Type of	Made of	Schedu	le for Each P	rocurement	Activity			Esti	mated Budget (PhP)	
FAF Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract		Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
											Ť T				
	Framework Agreement for Logistics Requirement			160000000000000000000000000000000000000											
ProcM\$4-001	Procurement of Framework Agreement for DepEd Third- Party Integrated Logistics Provider (call-off payment)	ProcMS-Contract Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	3-Feb-21	22-Feb-21	20-Mar-21	24-Apr-21	1-May-21	2021-GASS (Current Fund)	P1.00	P1.00	***************************************	PRINTER PRINTER AND ADDRESS OF THE PRINTER ADDRE
	Logistics amount from various funds:	***************************************		71.0-m. has marring page		»ı»	***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		P789,289,513.23			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Continuing fund (2020 funds)		***************************************			*****	***************************************	***************************************	***************************************			7707,207,313,23	***************************************		
11977 1771 1381 1387 1387	BLR-LRPD			***************************************		***************************************	Mrtannarana				2020 Continuing Funds	P68,950,473.49			
	ICTS					***************************************	***************************************	(***) *** bis bis bis property (***)	***************************************		2020 Continuing Funds	P200,392,264.43	***************************************		
	Current Fund (2021 funds)		/	····	***************************************						rungs				
	BLR-Cebu			***************************************					***************************************		2021 Current Funds	P166,495,382.59	***************************************	***************************************	
	EFD	***************************************								***************************************	2021 Current Funds	P117,803,281.68		41.544.44.44.44.44.44.44.44.44.44.44.44.44	
	ICTS									***************************************	2021 Current Funds	P235,648,111.04	### 144 88 Fugus (19) har 144 886 3 167 178888		MALIFERMANIA
	***************************************	No office on the company of the comp			***************************************		***************************************			1	TOTAL	P1.00	P1.00	PO.00	tree-with the advolute or the characteristic control of the charac
						*****************************	Marie Marie Marie Marie	****************	******************	1000011011100110110110	······	**********************		*************************	***************************************



PAP Code	Procurement/Program/Project	bulger the	Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Source of	Est	imated Budget (F	PhP)	
THE COUR	Frocts ettlera/Frograms Froject	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	со	Remarks

Type of Contract	Total
Goods & Services (GS)	P1.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotlated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Emergency Cases (NP-EC)	P0,00
Grand Total	P1.00

SECULIZION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be altigned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DepEd PPMD Form No. 002 Annual Procurement Plan Revised November, 2019



ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Disaster Risk Reduction and Management Service

PAP Code			Is this an Early	Type of	Mode of	Schedu	e for Each Pi	rocurement	Activity			Est	Imated Budget (Phi	P)	
rar code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Programme and the second	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Detivery	Source of Funds	Total	MOOE	со	Remarks
	Disaster Preparedness and Response Program														-
DRRMS-004	Procurement of HTC for Research on the Adaptation Strategies of Schools Experiencing Floods and Sea Level Rise	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-21			24-Apr-21	1-May-21	DPRP 2021 Current Fund	P240,000.00	P240,090.0)	
DRRMS-005	Procurement of Printing Services for CCAM Poster	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	23-Feb-21			25-Mar-21	1-Apr-21	DPRP 2021 Current Fund	P1,000,000.00	P1,000,00 0 .00		Per ProcNS-BACSD Memo dated November 10, 2021 re: Change or the Mode of Procurement (Resort NP-SVP under RAMP No. 2021- DRRMS(005AMP)-BV-NPSVP-D02)
DRRMS-007	Procurement of Consulting Services for the Development of Interactive IEC Materials on 'The Big One'	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	6-Mar-21	25-Mar-21	20-Apr-21	25-May-21	1-Jun-21	DPRP 2021 Current Fund	P1,250,000.00	P1,250,000.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
DRRMS-016	Procurement of Highly Technical Consultant to Develop School DRRM Manual on Pillar 3	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-May-21	***************************************		24-Jun-21	1-Jul-21	2020 Continuing Fund	P225,000.00	P225,000.00	***************************************	
DRRMS-017	Procurement of Cloth Face Masks, Vitamins and Automatic Alcohol Dispensers for DepEd Central Office	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1-Jul-21	2020 Continuing Fund	P1,109,000.00	P1,109,000.00		
DRRWS-019	Procurement for the fabrication and installation of Acrylic Dividers for DRRMS work tables	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Emergency Cases (NP-EC)	25-May-21			24-Jun-21	1- Jul-21	2020 Continuing Fund	P259,000.00	P259,000.00	***************************************	Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
DRRMS-018	Procurement of All-In-1 Printers	Disaster Risk Reduction and Management Service	No	Goods & Services (G5)	Small Value Procurement (NP SVP)	25-Aug-21	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	N. VALMELLE BALLETON	24-Sep-21	1-Oct-21	2020 Continuing Fund	P34,000.00	P34,000.00	***************************************	To return to original APP Code from DRRMS-022 to DRRMS-018
	TO BE DELETED		***************************************	***************	*******************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************				***************************************		·····	***************************************	***************************************
ORRANS-010	Procurement of Printing Service for Piltar I Guidebook	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-21	24-Apr-21	20-May-21	24-Jun-21	1-Jul-21	DPRP 2021 Current Fund	(P4,500,000.00)	(P4,500,000.00)		Per DRRMS Memo dated October 1 2021 re: Cancellation of Procurement for the Printing Service of Pillar 1 Guidebook
		*************												170-11-11-11-11-11-11-11-11-11-11-11-11-11	101101701 (CATA)
	nere and the body of the series which will not the west down the series of the body of the series of the body when which	*************************				**************			***************************************		TOTAL	P4,117,000.00	P4,117,000.00	PO.00	***************************************



AP Code	Procurement/Program/Project	014045-414-	Is this an Early	Type of	Mode of	Schedu	ile for Each P	rocurement	Activity			Est	imated Budget (Phi	2)	
		PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	СО	Remarks
	Type of Contract		Total												
	Goods & Services (GS)				P2,402,000.00				of Procure						TOTAL
	Civil Works (CW)						Internation	al Competi	tive Bidding	g (ICB)					P0.0
	Consulting Services (CS)				P0.00		Competitiv								P1,250,000.0
	Grand Total				P1,715,000.00		Alternative N			MP):					1,,200,000.0
2					4,117,000.00	I		Source Bido							P0.00
								ontracting (DC)						P0.0
								Order (RO)							P0.0
							Shopping	(S)							PO.0
							Negotlated P.	rocurement	443						P0.00
							Take-Ov	er of Contra	cts (NP-TO	C)					20.00
							Adjacent	or Contigu	ous (NP-Ad	1)					P0.00
						III	Agency-1	o-Agency (I	(P-AA)						P0.00
							Highly To	echnical Co	sultants (N	IP-HTC)					P0.00
								lue Procure							P465,000.00
						Lease of Real Property (NP-LRP)									P1,034,000.00
								cy Cases (N		/					P0.00
								, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							P1 368 000 00

Grand Total

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

P1,368,000.00

P4,117,000.00

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (EPS-Government Community Partnerships Unit) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : EPS-Government Community Partnerships Unit

PAP Code	Procurement/Program/Project		Is this an Early	Type of	Mode of	Schedu	Schedule for Each Procurement Activity				Source	Est	imated Budget (PhP)	
Ar dage	- Total annual tog anii (tojste	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MODE	со	Remarks
												0.772			
	Partnerships Development and Management				***************************************			***************************************							D 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1
	Engagement of Resource Person			***************************************			***************************************		P-01-04-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					· · · · · · · · · · · · · · · · · · ·	
EPS1-001	Hiring of Highly Technical Consultant	EPS-Government Community Partnerships Unit	No		Highly Technical Consultants (NP- HTC)				25-Jul-21	1-Aug-21	2021 BPLP (Continuin g Fund)	P250,000.00	P250,000.00		PHILIPPE CONTROL OF THE PROPERTY OF THE PROPER
	and the case of the state of th	persons	***************************************			***************************************	***************************************			***************************************	***************************************			***************************************	***************************************
	orders the group had not the spectral terror continuents and to a deposit the property forms the second section when			d absenter posteritarios (107 feers white come or pro-	TOTAL SECRETARIAN					TOTAL	P250,000.00	P250,000.00	PO.00	14991-141-141-141-141-141-141-141-141-14

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P250,000,00
Grand Total	P250,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0,00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	F0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	F0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P250,000.00
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	P0.00 P0.00
Grand Total	P250,000,00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's dimensional formal purpose for which a government agency is the functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown Into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Annual Procurement Plan CY 2021 - EPS-GCPU Page 1 of 1 Team Leader Sign: _____

DEPARTMENT OF EDUCATION (EPS-International Cooperation Office) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : EPS-International Conneration Office

PAP Code	Daniel		is this an Early	Type of	Mode of	Schedu	le for Each Pi	rocurement	Activity		Source of	Est	lmated Budget (PhP)		
Ar Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	WOOE	со	Remarks
			***************************************				Page 1841 141 141 141 141 141 141 141 141 14					4			
EP54-001	Hiring of Highly Technical Consultant	EPS-International Cooperation Office	No		Highly Technical Consultants (NP- NTC)				24-Apr-21	1-Way-21	BPLP- MODE	P300,000.00	P300,000.00		Philippinist and the state of t
EP54-002		EPS-international Cooperation Office	No		Highly Technical Consultants (NP- HTC)		***************************************		24-Apr-21	1-May-21	BPLP- MOOE	P300,000.00	P300,000.00	1441-41-411-4111-4111-411	
	Project Management			*********			***************************************			-14-1					**************************
EPS4-003		EPS-international Cooperation Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-21			24-Sep-21	1-0ct-21	BPLP- MODE	P600,000.00	P600,000.00		
47744714-24444	planting to a planting region to a part of the antibility to enter the first property and the first property a			***********************	*******************			***************************************		**************************************		********************************	***************************************	***************************************	
***********	\$		********************	***************	1445 551 555 555 555 555 555 555 555 555						TOTAL	P1,200,000.00	P1,200,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000,00
Grand Total	P1,200,000,00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (C8)	P0.00
Alternative Methods of Procurement (AMP):	1430
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TQC)	P0.00
Adjacent or Contiguous (NP-Adj.)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P600,000,00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,200,000.00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget

DEPARTMENT OF EDUCATION (Legal Sevice-Office of the Director) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Legal Sevice-Office of the Director

AP Code	Parameter A Parame		Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Course	Esti	mated Budget (PhP)		
AF Code	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	of Funds	Total	MOOE	co	Remarks
LS1-001	Hiring of Highly Technical Consultants	Legal Service - Office of the	No	Consulting	Highly Technical Consultants (NP-	23-Jan-21		***************************************			CoGAS				
		Director		Services (CS)	HTC)	23-Jan-21			22-Feb-21	1-Mar-21	2021	P350,000.00	P350,000.00		
L51-002	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)				22-Feb-21	1-Mar-21	CoGA5 2021	P350,000.00	P350,000.00	***************************************	al die aberteren eun fürsen bet enerskrift per freiher bid liet.
LS1-003	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)				22-Feb-21	1-Mar-21	CqGA5 2021	P350,000.00	P350,000.00		**************************************
LS1-004	Hiring of Highly Technical Consultants	Legal Service - Office of the Director	No		Highly Technical Consultants (NP- HTC)		***************************************		22-Feb-21	1-Mar-21	2021 Line Item	P350,000.00	P350,000.00		
LS1-005	Subscription of Online Research Materials	Legal Service - Office of the Director	No	Goods and Services (GS)	Direct Contracting (DC)	23-Jan-21			22-Feb-21	1-Mar-21	CoGAS 2021	P376,320.00	P376,320.00	***************************************	***************************************
						-1311/1176471110711111		with the state of the	***************************************		***************************************	***************************************			
	\$1000 hids personal control of the c		***	*************	***************************************				Circumstation and	P\$00 21 982 1032 103 - 25 112	TOTAL	P1,776,320.00	P1,776,320.00	PO.00	5-177 has a section to the test and the test

Type of Contract	Total
Goods & Services (GS)	P376,320.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,400,000,00
Grand Total	P1.776 320 00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0,00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	70,00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P376,320.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	70.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,400,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Grand Total	P1,776,320,00

DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
- 2. PRO JECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (Legal Service-Investigation Division) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Legal Service-Investigation Division

PAP Code Procurement/Pros	Security 10		is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity		Source of Funds	Est			
PAP CODE	Procurement/Program/Project	PMO/End-User	Procurement Activity?		Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery		Total	MOOE	со	Remarks
LS2-001	Publication of the Revised Rules on Administrative Cases in the Department of Education (Newspaper of General Circulation)	Legal Service- Investigation Division	No	Goods 8: Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021- LEGAL (Current Fund)	P390,937.00	P390,937.00		Originally, the project was droppe from the updated and revised 202 APP as of June 30, 2021
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Letter-Anthony Control of the Control	MAN 1994 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0+129+11-rprp=)14-rps1+151-1				Ī				***************************************		***************************************
	cellandelappy and the account of the control of the	-1		,,	***************************************	Mart or Management	*****************	Printed accounts the party	de traffic de la companya de la comp		TOTAL	P390,937.00	P390,937.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P390,937.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P390,937.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	10.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negatiated Procurement	1000
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P390,937.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P390,937.00

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's dimensional formal provisions of staff supports to the agency's administrative operations.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents $% \left(1\right) =\left(1\right) \left(1\right)$

Team Leader Sign: ____

Any remark that will help GPPB track programs and projects

Annual Procurement Plan CY 2021 - Legal-ID Page 1 of 1

DEPARTMENT OF EDUCATION (FS-Education Program Delivery Unit) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office : FS-Education Program Delivery Unit

PAP Code	D		Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity	Delivery	Source of Funds	Est)		
TAT CODE	Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing			Total	MOOE	co	Remarks
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,															
EPOU-001	Procurement of Printing Service for the Quarterly Publications (1st Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Mar-21	17001101101101101101110		24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	P75,000.00	P75,000.00	***************************************	######################################
	Procurement of Printing Service for the Quarterly Publications (2nd Semester) 2021	FS-Education Program Delivery Unit	No	Goods and Services (GS)	Small Value Procurement (NP SVP)	25-Mar-21		the transfer of the transfer o	24-Apr-21	1-May-21	EPDU GASS FUNDS 2021	P75,000.00	P75,000.00		hander and continue posterior and an analysis of the continue
EPDU-005	Procurement of (1) Individual Technical Consultant	FS-Education Program Delivery Unit	No		Highly Technical Consultants (NP- HTC)				25-Aug-21	1-Sep-21	EPDU GASS Funds 2021	P380,038.00	P380,038.00		Originally, the project title was (Procurement/Renewal of Service Individual Technical Consultants
	\$\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\											17-111-11-11-11-11-11-11-11-11-11-11-11-	***************************************	***************************************	
	Mary Production of the Control of th	-1-2-18-1-11		M.~1771M.M		*************	***************************************		*********************		TOTAL	P530,038.00	P530,038.00	P0.00	
														**************************	***************************************

Type of Contract	Total
Goods & Services (GS)	P150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P380,038,00
Grand Total	P530,038.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	10.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	10.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P380,038.00
Small Value Procurement (NP-SVP)	P150,000,00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P530,038.00

DEFINITION

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- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- B. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moce and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Central Security and Safety Office

		Is this an Early	Type of	Mode of Procurement	Schedu	le for Each P	rocurement	Activity	Delivery	Source of Funds	Estimated Budget (PhP)			
Procurement/Program/Project	PMO/End-User	Procurement Activity?			Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing			Total	MODE	co	Remarks
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			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	,	***************************************	***************		***************************************	***************************************		## *** *** *** *** *** *** *** *** ***	,	**************************************
	Central Security and Safety Office	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 GASS Funds	P53,Z24,716.60	P53,224,716.60		
		***************************************	****************************		***************************************	***************************************			*******************		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**************************************		
	THE OWNER OF THE OWNER O		*****************	***************************************	***************************************	ATT. 11 AND TO STREET, SANSTON	***************************************	***************************************	\$4.7+4+\r 140+\l 1-7+++++	TOTAL	P53 224 716 60	P53 224 716 60	P0.00	47-17-17-17-17-14-14-17-17-1-17-17-17-17-17-17-17-17-17-17-1
	Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Bagulo Teacher's Camp, DepEd Bagabug,DepEd Taguig Facilities, DepEd	Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag,DepEd Taguig Facilities, DepEd and Safety Office	Procurement/Program/Project PMO/End-User Procurement Activity? Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Baguio Teach	Procurement/Program/Project PMO/End-User Procurement Activity? Type of Contract Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, D	Procurement/Program/Project PMO/End-User Procurement Activity? Type of Contract Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, DepEd Taguig Facilities, DepEd and Safety Office Roods and Services Bidding (CB)	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Add/Post of IB/REI Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabug, DepEd Taguig Facilities, DepEd and Safety Office No Goods and Services Bidding (CB) 4-Jan-21	Procurement/Program/Project PMO/End-User Procurement Type of Contract Procurement Activity? Activity? Activity? Activity? Activity? Activity: Activ	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Add/Post of Sub/Open of Bids Award Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Baguito Teacher's Camp, DepEd Baguito Teacher's Camp, DepEd Baguito Teacher's Camp, and Safety Office and Safety Office No Goods and Services Bidding (CB) 4-Jan-21 23-Jan-21 18-Feb-21	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Type of Contract Contract Procurement Program/Project Ads/Post of Bids Notice of Contract Signing Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Bagulo Teacher's Camp, DepEd Bagulo Teacher's Camp, DepEd Bagulo Teacher's Camp, and Safety Office No Services Bidding (CB) Ads/Post of Subs/Open of Notice of Contract Signing Contract Contract Signing Contract Contract Signing Ads/Post of Subs/Open of Notice of Signing Contract Signing Ads/Post of Subs/Open of Notice of Signing Contract Signing Contract Signing Ads/Post of Subs/Open of Notice of Signing Contract Signing	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Mode of Contract Procurement IB/REI Sub/Open of Bids Navard Signing Delivery Contract of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Bagulo Teacher's Camp, DepEd Bagulo Teacher's Camp, DepEd Taguig Facilities, DepEd Taguig Facilities, DepEd Taguig Facilities, DepEd Taguig Facilities, DepEd Safety Office Services Bidding ICB)	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Source of Contract Procurement Activity? Add/Post of IB/REI Sub/Open of Bids Notice of Contract Signing Source of Funds Procurement of Security Service for the Safety of DepEd Personnel and Facilities Procurement of Security Service for DepEd Central Office, DepEd Bagabag, DepEd Taguig Facilities, DepEd NEAP Central Office, DepEd Bagabag, DepEd Taguig Facilities, DepEd NEAP Central Security Service for DepEd Central Security and Safety Office No Services (GS) No Services (GS) Competitive Bidding (CB) 4-Jan-21 23-Jan-21 18-Feb-21 25-Mar-21 1-Apr-21 2021 GASS Funds Funds	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity? Adds/Post of Procurement Bids Notice of Bids Notice of Bids Notice of Signing Adds/Post of Bids Notice of Contract Signing Adds/Post of Bids Notice of Funds Adds/Post of Bids Notice of Contract Signing Adds/P	Procurement/Program/Project PMO/End-User Procurement Activity? Procurement Activity?	

Type of Contract	Total
Goods & Services (GS)	P53,224,716,60
Civil Works (CW)	P0.00
Consulting Services (CS)	P0,00
Grand Total	P53,224,716.60

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P53,224,716,60
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	10.00
Take-Over of Contracts (NP-TOC)	P0,00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0,00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P53,224,716.60

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- 1. PRDGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's ine functions.
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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2021 FINAL APP

Name of Office: Literacy Coordinating Council Secretariat

PAP Code	Date to the state of the state		Is this an Early	Type of	Mode of	Schedu	le for Each P	rocurement	Activity			Est)		
rar code	Procurement/Program/Project			The second second		Delivery	Source of Funds	Total	MOOE	со	Remarks				
LCCS-Q01	Printing of the Manual on the Foundational Framework for Exemplary Community-Based Literacy Programs and Engagement	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21			24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P350,000.00	P350,000.00	***************************************	To return to original APP Code fr
	Printing of LCC's Compilation of NGOs' and LGUs' Best Practices on Literacy	LCCS	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	25-Oct-21		***************************************	24-Nov-21	1-Dec-21	2021-NLPP (Current Fund)	P280,000.00	P280,000.00	Bandan Band per aga aka jad pagara arrasa	To return to original APP Code fi LCCS-005 to LCCS-003
							***************************************	***************	***************************************	***************************************			***************************************	***************************	\$1-1170011/E1011010000011.001/F10E4074000E4074F2012011001
***************************************		Whether have been and 1 year 1981 to be a section	11017071011071111111111111111111111111				Photosophythese in	(Australia m) 14.114		***************************************	TOTAL	P630,000.00	P630,000,00	PO.00	*****************************
											***************************************	****** ********************************	***************************************	***********************	WITH STREET STREET, SELECTION SELECTION SERVICES SERVICES

Type of Contract	Total
Goods & Services (GS)	P630,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P630,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	10.50
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	10.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P630,000,00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P630,000,00

DEFINITION

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- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

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Breakdown into mode and co for tracking purposes; alligned with budget documents