



Republic of the Philippines  
**Department of Education**


DEPARTMENT OF EDUCATION  
 OFFICE OF THE SECRETARY  
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Procurement Planning and Management Division

**MEMORANDUM**  
 OM-ProcMS(PPMD)-2022-03-010

*Approved  
 L. Si P.*

**FOR :** LEONOR MAGTOLIS BRIONES  
 Secretary

**FROM :**  Atty. SALVADOR C. MALANA III  
 Assistant Secretary  
 Procurement and Administration

**SUBJECT :** Revised Annual Procurement Plan for CY 2022

**DATE :** March 21, 2022



In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Revised Annual Procurement Plan for CY 2022 in the total amount of PhP16,485,677,704.47, for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. OSEC Proper
2. Office of the USec for Administration
3. Office of the USec for Legal Affairs
4. Office of the ASec for Procurement and Administration
5. BEA-Education Assessment Division
6. BEA-Education Research Division
7. BHROD-Employee Welfare Division
8. BHROD-Human Resource Development Division
9. BHROD-School Effectiveness Division
10. BHROD-Organization Effectiveness Division
11. BLR-Learning Resources Production Division
12. BLR-Quality Assurance Division
13. BLR-Cebu
14. BLSS-School Health Division
15. BLSS-Youth Formation Division
16. AS-Asset Management Division
17. AS-Education Facilities Division
18. AS-General Services Division
19. AS-Records Division

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 DEPARTMENT OF EDUCATION  
 Procurement Planning & Management Division  
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20. Disaster Risk Reduction and Management Service
21. FS-Office of the Director
22. FS-Education Programs Management Office
23. ICTS-Office of the Director
24. ICTS-Solutions Development Division
25. ICTS-Technology Infrastructure Division
26. ICTS-User Support Division
27. EPS-Office of the Director
28. EPS-Government and Community Partnership Unit
29. LS-Office of the Director
30. LS-Legal Division
31. PAS-Communications Division
32. PAS-Publications Division
33. ProcMS-Procurement Planning and Management Division
34. ProcMS-BAC Secretariat Division
35. Central Security and Safety Office
36. Literacy Coordinating Council Secretariat
37. Office of the ASec for Legal Affairs

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.


For your approval.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2022 ANNUAL PROCUREMENT PLAN - REVISED


PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Repeat Order	
<b>OFFICE OF THE SECRETARY</b>										
OSEC1	Proper				P4,900,000.00	P2,726,000.00	P1,137,500.00	P600,000.00		9,363,500.00
<b>UNDERSECRETARIES</b>										
USEC1	Administration					P492,500.00				492,500.00
USEC7	Legal Affairs				P1,770,000.00					1,770,000.00
<b>ASSISTANT SECRETARIES</b>										
ASEC2	Legal Affairs				P600,000.00	P700,000.00				1,300,000.00
ASEC5	Procurement and Administration					P600,000.00	P810,000.00			1,410,000.00
<b>BUREAU OF EDUCATION ASSESSMENT</b>										
BEA2	Education Assessment Division	P68,678,380.00								68,678,380.00
BEA3	Education Research Division	P1,455,000.00				P100,000.00				1,555,000.00
<b>BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT</b>										
BHROD2	Employee Welfare Division	P10,094,000.00				P1,084,350.00				11,178,350.00
BHROD3	Human Resource Development Division	P3,948,000.00								3,948,000.00
BHROD5	School Effectiveness Division				P4,113,000.00					4,113,000.00
BHROD4	Organization Effectiveness Division	P3,670,000.00				P220,000.00				3,890,000.00
<b>BUREAU OF LEARNING RESOURCES</b>										
BLR2	Learning Resources Production Division	P1,084,470,399.40				2,025,506.87				1,086,495,906.27
BLR3	Quality Assurance Division				49,101,600.00					49,101,600.00
BLR4	Cebu	P2,085,196,140.00								2,085,196,140.00
<b>BUREAU OF LEARNER SUPPORT SERVICES</b>										
BLSS2	School Health Division					160,000.00				160,000.00
BLSS4	Youth Formation Division					997,500.00				997,500.00
<b>ADMINISTRATIVE SERVICE</b>										
AdmS2	Asset Management Division	P7,995,000.00								7,995,000.00
AdmS4	Education Facilities Division	P1,779,156,876.39			P345,000.00	P625,550.00			P308,821,716.90	2,088,949,143.29
AdmS5	General Services Division	P37,978,980.00	P120,000.00			P1,889,915.00				39,988,895.00
AdmS6	Records Division				P700,000.00	P500,000.00				1,200,000.00
<b>DISASTER RISK REDUCTION AND MANAGEMENT SERVICE</b>										
DRRMS	Disaster Risk Reduction and Management Service	P8,365,000.00			P1,880,000.00	P1,716,000.00				11,961,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Repeat Order	
<b>FINANCE SERVICE</b>										
FS1	Office of the Director				P480,000.00					480,000.00
FS5	Education Programs Management Office					P125,000.00				125,000.00
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE</b>										
ICTS1	Office of the Director	P654,000,000.00		187,200,000.00						841,200,000.00
ICTS2	Solutions Development Division	P462,000,000.00		1,911,585,536.40	720,000.00	P1,800,000.00				2,376,105,536.40
ICTS3	Technology Infrastructure Division	P7,691,187,753.27								7,691,187,753.27
ICTS4	User Support Division	P30,000,000.00				P300,000.00	864,000.00			31,164,000.00
<b>EXTERNAL PARTNERSHIP SERVICE</b>										
EPS1	Office of the Director				P300,000.00					300,000.00
EPS3	Government and Community Partnership Unit				P250,000.00					250,000.00
<b>LEGAL SERVICE</b>										
LS1	Office of the Director		P739,200.00		P2,450,000.00					3,189,200.00
LS3	Legal Division				P1,500,000.00					1,500,000.00
<b>PUBLIC AFFAIRS SERVICE</b>										
PAS2	Communications Division				P480,000.00	P360,000.00				840,000.00
PAS3	Publications Division					P330,670.00				330,670.00
<b>PROCUREMENT MANAGEMENT SERVICE</b>										
ProcMS2	Procurement Planning and Management Division					P173,500.00	998,000.00			1,171,500.00
ProcMS3	BAC Secretariat Division	P2,015,940.00				P1,148,665.00	528,000.00			3,692,605.00
<b>OTHER OFFICES</b>										
CSSO	Central Security and Safety Office	P54,172,525.24								54,172,525.24
LCCS	Literacy Coordinating Council Secretariat					P225,000.00				225,000.00
<b>TOTAL</b>		<b>13,984,383,994.30</b>	<b>859,200.00</b>	<b>2,152,700,136.40</b>	<b>15,675,000.00</b>	<b>18,300,156.87</b>	<b>4,337,500.00</b>	<b>600,000.00</b>	<b>308,821,716.90</b>	<b>16,485,677,704.47</b>

Prepared by:

  
MA. TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD

Reviewed by:

  
Atty. MARCELO H. BRAGADO, Jr.  
Director IV  
ProcMS

Recommended for Approval by:

  
Atty. SALVADOR C. MALANA III  
Assistant Secretary  
Procurement and Administration



APPROVED BY:

  
LEONOR MAGTOLIS BRIONES  
Secretary  
Head of Procuring Entity

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Secretary-Proper) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Office of the Secretary-Proper

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Research and Information</b>														
OSEC1-001	Procurement of Subscription to Opinion Polls	Office of the Secretary-Proper	No	Goods & Services (GS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	Dec-21			Jan-22	Feb-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00		
OSEC1-002	Procurement of Printing Services for the End-Term Report	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00		
OSEC1-003	Procurement of Meals and Snacks for Workshop on the Development of Report (Part 1: Consultations)	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P42,000.00	P42,000.00		
OSEC1-004	Procurement of Meals and Snacks for the Workshop on the Development of Report (Part 2: Writeshop)	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P42,000.00	P42,000.00		
OSEC1-005	Procurement of Meals and Snacks for Workshop on the Development of Report (Part 3: Writeshop)	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P42,000.00	P42,000.00		
OSEC1-006	Hiring of Highly Technical Consultant	Office of the Secretary-Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P900,000.00	P900,000.00		
	<b>Workshops, Trainings and Capability Building</b>														
OSEC1-007	Lease of Venue (Full Board and Accommodation for the End-Term Assessment)	Office of the Secretary-Proper	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-008	Lease of Venue (Full Board and Accommodation for the Osec Strategic Planning for 2022)	Office of the Secretary-Proper	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-22			Jun-22	Jul-22	2022-GASS (Current Fund)	P337,500.00	P337,500.00		
OSEC1-009	Lease of Venue (Full Board and Accommodation for the Year End-Assessment and Strategic Planning)	Office of the Secretary-Proper	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-22			Nov-22	Dec-22	2022-GASS (Current Fund)	P400,000.00	P400,000.00		
OSEC1-010	Procurement of Meals and Snacks for the Gen. Assembly	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-011	Procurement of Meals and Snacks for the Gen. Assembly (Year-End)	Office of the Secretary-Proper	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-22			Nov-22	Dec-22	2022-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services for the Special Programs and Projects of the Office of the Secretary														
OSEC1-012	Hiring of Highly Technical Consultant	Office of the Secretary-Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P2,400,000.00	P2,400,000.00		
OSEC1-013	Hiring of Highly Technical Consultant	Office of the Secretary-Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P1,600,000.00	P1,600,000.00		
											TOTAL	P9,363,500.00	P9,363,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,463,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,900,000.00
<b>Grand Total</b>	<b>P9,363,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P4,900,000.00
Small Value Procurement (NP-SVP)	P2,726,000.00
Lease of Real Property (NP-LRP)	P1,137,500.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P600,000.00
<b>Grand Total</b>	<b>P9,363,500.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
USEC1-001	Procurement of Polo Shirts for Election Task Force	Office of the USec for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022-GASS (Current Fund)	P292,500.00	P292,500.00		
USEC1-002	Procurement of Jackets for Election Task Force	Office of the USec for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022-GASS (Current Fund)	P200,000.00	P200,000.00		
											<b>TOTAL</b>	<b>P492,500.00</b>	<b>P492,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P492,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P492,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P492,500.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P492,500.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>CHILD RIGHTS IN EDUCATION DESK</b>														
	Overhead														
USEC7-001	Hiring of Highly Technical Consultant	Office of the USec for Legal Affairs/Child Rights in Education Desk	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-21			Jan-22	Feb-22	2021-Legal (Continuing Fund)	P300,000.00	P300,000.00		
USEC7-002	Hiring of Highly Technical Consultant	Office of the USec for Legal Affairs/Child Rights in Education Desk	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2021-Legal (Continuing Fund)	P300,000.00	P300,000.00		
USEC7-003	Hiring of Highly Technical Consultant	Office of the USec for Legal Affairs/Child Rights in Education Desk	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-22			Mar-22	Apr-22	2021-Legal (Continuing Fund)	P600,000.00	P600,000.00		
USEC7-004	Hiring of Highly Technical Consultant	Office of the USec for Legal Affairs/Child Rights in Education Desk	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-22			Mar-22	Apr-22	2021-Legal (Continuing Fund)	P570,000.00	P570,000.00		
											<b>TOTAL</b>	<b>P1,770,000.00</b>	<b>P1,770,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,770,000.00
<b>Grand Total</b>	<b>P1,770,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,770,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,770,000.00</b>

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Office of the Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Guidebooks/Manuals, and Reports for Procurement														
ASEC5-001	Printing and Delivery of Guidebooks/Manuals and Reports	Office of the ASec for Procurement and Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00		
	Procurement Management														
ASEC5-002	Procurement of board and lodging for the conduct of mid-year assessment	Office of the ASec for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-22			May-22	Jun-22	2022-GASS (Current Fund)	P210,000.00	P210,000.00		
ASEC5-003	Procurement of board and lodging for the conduct of year-end assessment	Office of the ASec for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-22			Nov-22	Dec-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00		
											<b>TOTAL</b>	<b>P1,410,000.00</b>	<b>P1,410,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,410,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,410,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P600,000.00
Lease of Real Property (NP-LRP)	P810,000.00
<b>Grand Total</b>	<b>P1,410,000.00</b>

**DEFINITION**


- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)														
BEA2-001	Procurement of Test Materials for 2022 Qualifying Examination In Arabic Language and Islamic Studies	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-NASBE (Current Fund)	P1,938,000.00	P1,938,000.00		
	National Achievement Test for Grade 10 (NATG10)- S.Y. 2021-2022														
BEA2-002	Procurement of Test Materials for SY 2021-2022 National Achievement Test in Grade 10	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-NASBE (Current Fund)	P64,802,380.00	P64,802,380.00		
	Educational Management Test (EMT)														
BEA2-003	Procurement of Test Materials for Educational Management Test	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-NASBE (Current Fund)	P1,938,000.00	P1,938,000.00		
											<b>TOTAL</b>	<b>P68,678,380.00</b>	<b>P68,678,380.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P68,678,380.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P68,678,380.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P68,678,380.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P68,678,380.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Southeast Asia Primary Learning Metrics (SEA-PLM)															
BEA3-001	Procurement of Southeast Asia Primary Learning Metrics (SEA-PLM) test materials	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-22	Jun-22	Jul-22	Aug-22	Sep-22	2022-NASBE (Current Fund)	P1,455,000.00	P1,455,000.00			
	International Large-Scale Assessments (ILSAs)															
BEA3-002	Printing and packaging of policy briefs and other reports for International Large-Scale Assessments (ILSAs)	BEA - Education Research Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-22			Jun-22	Jul-22	2022-NASBE (Current Fund)	P100,000.00	P100,000.00			
												<b>TOTAL</b>	<b>P1,555,000.00</b>	<b>P1,555,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,555,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,555,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,455,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P100,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,555,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Wellness Program														
BHROD2-001	Procurement of Immune Boosting Vitamins (1st Semester)	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-GASS (Current Fund)	P4,800,000.00	P4,800,000.00		
	Program on Rewards And Incentives for Service Excellence (PRAISE)														
BHROD2-002	Procurement of Retirement Rings for the Conduct of 2022 "Salamat-Mabuhay" Program and Loyalty Rings for the Conduct of 2022 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Jul-22	Aug-22	Sep-22	Oct-22	2022-GASS (Current Fund)	P1,694,000.00	P1,694,000.00		
BHROD2-003	Procurement of Plaques for the Conduct of 2022 "Salamat-Mabuhay" Online Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P87,500.00	P87,500.00		
BHROD2-004	Procurement of Venue with Catering Services for the Conduct of 2022 "Salamat-Mabuhay" Online Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P300,000.00	P300,000.00		
BHROD2-005	Procurement of Personalized Wristwatches for the Conduct of 2022 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P144,000.00	P144,000.00		
BHROD2-006	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P35,200.00	P35,200.00		
BHROD2-007	Procurement of DepEd Pins for the Conduct of 2022 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P27,650.00	P27,650.00		
	Drug Testing Program of DepEd														
BHROD2-008	Procurement of Drug Testing Kits	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22			Apr-22	May-22	2022-GASS (Current Fund)	P490,000.00	P490,000.00		
	CO Year-End Performance Review: CO Employee Performance and Service Incentive														
BHROD2-009	Procurement of Tokens of Recognition for DepEd CO Employees' Contribution and Service (Food/Meal Pass/Coupon)	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2022-GASS (Current Fund)	P3,600,000.00	P3,600,000.00		
											TOTAL	P11,178,350.00	P11,178,350.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P11,178,350.00
Civil Works (CW)	PO.00
Consulting Services (CS)	PO.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	P10,094,000.00
Alternative Methods of Procurement (AMP):	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
<b>Grand Total</b>					<b>P11,178,350.00</b>											
																P0.00
																P0.00
																P0.00
																P0.00
																P0.00
																P0.00
																P0.00
																P0.00
																P1,084,350.00
																P0.00
																<b>P11,178,350.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Central Office Learning and Development Program (COLDP)														
BHROD3-001	Procurement of E-Learning Platform Subscription for DepEd Central Office Personnel	BHROD-Human Resource Development Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Nov-21	Dec-21	Jan-22	Feb-22	2022-OPDNTF (Current Fund)	P3,948,000.00	P3,948,000.00		Included in the approved CY 2022 Indicative APP; complete documents were already endorsed to OASPA for procurement last Dec. 2021 but returned to End-User due to tight timelines; will be pursued this year
<b>TOTAL</b>											<b>P3,948,000.00</b>	<b>P3,948,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P3,948,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P3,948,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,948,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P3,948,000.00</b>

**DEFINITION**

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Organizational Structure and Staffing Standard														
BHROD5-001	Procurement of Consulting Services for the School Organizational Structure and Staffing Standards (SOSSS)	BHROD-School Effectiveness Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Apr-22			May-22	Jun-22	2022-GASS (Current Fund)	P4,113,000.00	P4,113,000.00		
<b>TOTAL</b>											<b>P4,113,000.00</b>	<b>P4,113,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,113,000.00
<b>Grand Total</b>	<b>P4,113,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P4,113,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P4,113,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System Program														
BHROD4-001	Procurement of ISO 9001:2016 Third Party Audit and Certifying Body - 1st Surveillance Audit for DepEd Pilot Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P220,000.00	P220,000.00		
BHROD4-002	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body for DepEd Regional Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jul-22	Jul-22	Aug-22	Sep-22	Oct-22	2022-GASS (Current Fund)	P3,670,000.00	P3,670,000.00		
<b>TOTAL</b>												<b>P3,890,000.00</b>	<b>P3,890,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,890,000.00
<b>Grand Total</b>	<b>P3,890,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,670,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P220,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P3,890,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Textbooks/Instructional Materials</b>														
BLR2-001	Procurement of 2-In-1 Tablet PC for the Accessible Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022 IMS Fund	P93,883,435.00	P93,883,435.00		Delivery & Implementation: July-October 2022
BLR2-002	Procurement of Service Provider for the Conversion of Print Learning Resources to Electronic Publication (E-Pub) Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022 IMS Fund	P4,638,973.00	P4,638,973.00		Delivery & Implementation: July-October 2022
BLR2-003	Procurement Braille Translation Software and Optical Recognition System (ORS) Software	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022 IMS Fund	P693,197.00	P693,197.00		Delivery & Implementation: July-October 2022
BLR2-004	Procurement for the Printing and Delivery of Grade 3 Learning Resources - Science TX and TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022 IMS Fund	P139,830,695.35	P139,830,695.35		Delivery & Implementation: July-October 2022
BLR2-005	Printing of QR Code Tamper Proof Holographic Sticker for Textbooks and Instructional Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2021 Continuing IMS Fund	P110,250,000.00	P110,250,000.00		
BLR2-006	Procurement of Logistic Service for the more than 5M Buffer Stocks in Tagulig Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2021 Continuing IMS Fund	P18,656,263.40	P18,656,263.40		Delivery & Implementation: July-August 2022
	<b>Textbooks and Other Instructional Materials</b>														
BLR2-007	Printing and Delivery of Noli Me Tangere Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	P3,475,150.39	P3,475,150.39		Delivery & Implementation: August-September 2022
BLR2-008	Printing and Delivery of Grade 9 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P205,937,192.45	P205,937,192.45		Delivery & Implementation: June-July 2022
BLR2-009	Printing and Delivery of El Filibusterismo Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	P2,341,951.29	P2,341,951.29		Delivery & Implementation: August-September 2022
BLR2-010	Printing and Delivery of Grade 10 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	P152,701,863.61	P152,701,863.61		Delivery & Implementation: August-September 2022
BLR2-011	Printing and Delivery of Grade 10 - English TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	P156,257,688.82	P156,257,688.82		Delivery & Implementation: August-September 2022

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-012	Printing and Delivery of SHS LR's - Business Finance TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P4,132,266.89	P4,132,266.89		Delivery & Implementation: June-July 2022
BLR2-013	Printing and Delivery of SHS LR's - Philippine Politics and Governance TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P17,062,773.34	P17,062,773.34		Delivery & Implementation: June-July 2022
BLR2-014	Printing and Delivery of SHS LR's - Discipline and Ideas in the Applied Social Sciences TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P21,751,878.19	P21,751,878.19		Delivery & Implementation: June-July 2022
BLR2-015	Printing and Delivery of SHS LR's - Trends, Networks and Critical Thinking in the 21st Century TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P24,436,641.16	P24,436,641.16		Delivery & Implementation: June-July 2022
BLR2-016	Printing and Delivery of SHS LR's - Creative Writing TX and TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P23,882,857.24	P23,882,857.24		Delivery & Implementation: June-July 2022
BLR2-017	Printing and Delivery of Preventive Drug Education Resource Material	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	P5,237,531.90	P5,237,531.90		Delivery & Implementation: June-July 2022
BLR2-018	Procurement and Delivery of 2-in-1 Tablet PC to Provision of a Platform for the Accessible Format Learning Resources for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2021 Continuing IMS Fund	P99,993,237.37	P99,993,237.37		Delivery & Implementation: July-August 2022
BLR2-019	Procurement of Accessible Format Production Materials including Production Materials for Distribution to Regions (for Lots 3, 4, & 5)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22				Jun-22	2021 Continuing IMS Fund	P618,139.73	P618,139.73		Delivery & Implementation: July-August 2022
BLR2-020	Procurement of Logistics Service for the Delivery of Accessible Format Production Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22				Jun-22	2021 Continuing IMS Fund	P459,430.39	P459,430.39		Delivery & Implementation: July-August 2022
BLR2-021	Procurement of Logistics Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22				Jun-22	2021 Continuing IMS Fund	P254,739.75	P254,739.75		Delivery & Implementation: July-August 2022
<b>TOTAL</b>											<b>P1,086,495,906.27</b>	<b>P1,086,495,906.27</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,086,495,906.27
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,086,495,906.27</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,084,470,399.40
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P2,025,506.87
															P0.00
															<b>P1,086,495,906.27</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Textbooks/Instructional Materials</b>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TXs & TMs)	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Jul-22			Aug-22	Sep-22	2022 IMS Fund	P15,069,600.00	P15,069,600.00		
BLR3-002	Procurement of Services for the Quality Assurance of Supplementary Learning Resources (SLRs)	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-22			Jun-22	Jul-22	2022 IMS Fund	P30,000,000.00	P30,000,000.00		
BLR3-003	Procurement of Services for the Development of an Automated System for Evaluation of Learning Resources	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Jan-22			Feb-22	Mar-22	2022 IMS Fund	P4,032,000.00	P4,032,000.00		
											<b>TOTAL</b>	<b>P49,101,600.00</b>	<b>P49,101,600.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P49,101,600.00
<b>Grand Total</b>	<b>P49,101,600.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P49,101,600.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P49,101,600.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Project Management</b>														
BLR4-001to004	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High Schools for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022-LTE-SME (Current Fund)	P39,960,000.00 P89,640,000.00 P1,504,674,000.00 P101,098,000.00	P39,960,000.00 P89,640,000.00 P1,504,674,000.00 P101,098,000.00		
BLR4-005&006	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High Schools for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022-LTE-SME (Current Fund)	P51,552,000.00 P5,202,000.00		P51,552,000.00 P5,202,000.00	
	<b>Program Management</b>														
BLR4-007	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-TVL (Current Fund)	P17,294,695.00	P17,294,695.00		
BLR4-008	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Capital Outlay)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-TVL (Current Fund)	P275,775,445.00		P275,775,445.00	
	<b>TO BE DELETED</b>														
	LTE-Science and Mathematics Equipment (LTE-SME)														
BLR4-009	Project Freight and Handling	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022-LTE-SME (Current Fund)	(P87,921,600.00)	(P87,921,600.00)		Per BLR-Cebu Procurement Coordinator, BLR4-009 (Freight & Handling) is to be charged to the Third-party Logistics Provider (3PL) as part of the 6.5%
	LTE-Technical Vocational Livelihood (LTE-TVL)														
BLR4-010	Freight and Handling	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-21	Nov-21	Dec-21	Jan-22	Feb-22	2022-LTE-TVL (Current Fund)	(P15,672,200.00)	(P15,672,200.00)		Per BLR-Cebu Procurement Coordinator, BLR4-010 (Freight & Handling) is to be charged to the Third-party Logistics Provider (3PL) as part of the 6.5%
											<b>TOTAL</b>	<b>P2,085,196,140.00</b>	<b>P1,752,666,695.00</b>	<b>P332,529,445.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,085,196,140.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,085,196,140.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,085,196,140.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00

Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
<b>Grand Total</b>				<b>P2,085,196,140.00</b>

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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2022  
 Revised APP**

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School-Based Feeding Program (SBFP)														
BLSS2-001	Procurement of Services for the Publication of the Implementing Rules and Regulations (IRR) of RA 11037 in the newspaper	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22			Apr-22	May-22	2021-SBFP (Continuing Fund)	P160,000.00	P160,000.00		
											TOTAL	P160,000.00	P160,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P160,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P160,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P160,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P160,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects



## ANNEX A

### DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program Development and Management for Youth Formation														
BLSS4-001	Procurement of Printing Service for Printing of Information, Education and Communication (IEC) Materials for Makabansa Core Values	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-22			Feb-22	Mar-22	2022-LSP (Current Fund)	P997,500.00	P997,500.00		
											<b>TOTAL</b>	<b>P997,500.00</b>	<b>P997,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P997,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P997,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P997,500.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P997,500.00</b>

#### DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Copying Services for DepEd Central Office														
Adm52-001	Lease Agreement of Photocopying Machines	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS (Current Fund)	P4,000,000.00	P4,000,000.00		
	Supplies, Materials and Equipment to support the operations of DepEd Offices														
Adm52-002	Procurement of Common Use Supplies Not Available at DBM-PS	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Feb-22	Mar-22	2022-GASS (Current Fund)	P2,000,000.00	P2,000,000.00		
	Supplies, Materials and Other Requirements for COVID-19 Response														
Adm52-003	Supply, Delivery and Administration of Flu Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	2022-GASS (Current Fund)	P1,995,000.00	P1,995,000.00		
											<b>TOTAL</b>	<b>P7,995,000.00</b>	<b>P7,995,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P7,995,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P7,995,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P7,995,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P7,995,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
  - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
  - PMO/End User** - Unit as proponent of program or project
  - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
  - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
  - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
  - Estimated Budget** - Agency approved estimate of project/program costs
  - Remarks** - brief description of program or project
- Annual Procurement Plan CY 2022 - AS-AMD

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Education Facilities Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>BEFF - School Furniture</b>														
AdmS4-001	Procurement of School Furniture for Elementary, Junior and Senior High School using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	BEFF-SF-2022	P104,322,064.00	P104,322,064.00		Originally, the estimated budget is PhP98,743,344.00 and the delivery period is March 2022
AdmS4-002	Procurement of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	BEFF-SF-2022	P621,993,416.00	P621,993,416.00		Originally, the estimated budget is PhP697,311,240.00 and the delivery period is March 2022
AdmS4-003	Procurement of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	BEFF-SF-2022	P156,483,096.00	P156,483,096.00		Originally, the estimated budget is PhP148,115,016.00 and the delivery period is March 2022
AdmS4-004	Procurement of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	BEFF-SF-2022	P56,100,000.00	P56,100,000.00		Originally, the estimated budget is PhP60,000,000.00 and the delivery period is March 2022
	<b>Last Mile Schools Program (Continuing Funds)</b>														
AdmS4-005	Hiring of Technical Consultant (Structural Engineer)	AS-Education Facilities Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-21			Feb-22	Mar-22	LMSP 2021 Continuing	P345,000.00	P345,000.00		
AdmS4-006	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-21			Feb-22	Mar-22	LMSP 2021 Continuing	P625,550.00	P625,550.00		
	<b>General Administrative Support and Services</b>														
AdmS4-007	Design and Construction / Renovation and Retrofitting of Rizal and Alonzo Buildings of the Department of Education Central Office	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-21	Dec-21	Jan-22	Feb-22	Mar-22	OSEC-GASS 2021 Continuing	P95,619,611.22	P95,619,611.22		
	<b>BEFF - School Furniture (Continuing Funds)</b>														
AdmS4-008	Procurement of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	Mar-22			May-22	Jun-22	BEFF-SF 2021 Continuing	P308,821,716.90	P308,821,716.90		
	<b>Last Mile Schools Program</b>														
AdmS4-009	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2022	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	LMSP-2022	P744,638,689.17	P744,638,689.17		
											<b>TOTAL</b>	<b>P2,088,949,143.29</b>	<b>P2,088,949,143.29</b>	<b>PO.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,248,345,842.90
Civil Works (CW)	P840,258,300.39
Consulting Services (CS)	P345,000.00
<b>Grand Total</b>	<b>P2,088,949,143.29</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,779,156,876.39
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P308,821,716.90
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P345,000.00
Small Value Procurement (NP-SVP)	P625,550.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P2,088,949,143.29</b>

**DEFINITION**

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Service Improvement and Maintenance</b>														
AdmS5-001	Fleet Card Services for DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P5,999,980.00	P5,999,980.00		Included in the approved CY 2022 Indicative APP; complete documents were already endorsed to OASPA for procurement last Dec. 2021 but returned to End-User due to tight timelines; will be pursued this year
AdmS5-002	Rental for Shuttle Service	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P7,560,000.00	P7,560,000.00		
	<b>Supplies, Equipment and Devices</b>														
AdmS5-003	Supply, Delivery, Installation of Application and Subscription of Global Positioning System (GPS) for DepEd Central Office Vehicles	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P1,919,000.00	P1,919,000.00		
AdmS5-004	Supply and Delivery of Portable Fire Extinguisher and Basic Tools for DepEd Service Vehicles	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-22			May-22	Jun-22	2022-GASS Fund	P899,915.00	P899,915.00		
AdmS5-005	Comprehensive Repair and Maintenance of DepEd Service Vehicles through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P14,000,000.00	P14,000,000.00		
AdmS5-006	Preventive Maintenance of Two (2) Elevators Located at Mabini and Bonifacio Buildings	AS-General Services Division	No	Goods & Services (GS)	Direct Contracting (DC)	Mar-22			Apr-22	May-22	2022-GASS Fund	P120,000.00	P120,000.00		
AdmS5-007	Procurement of Consulting Services for the Audit/Assessment/Investigation of Existing DepEd Electric Power System	AS-General Services Division	No	Consulting Services (CS)	Competitive Bidding (CB)	May-22			Jun-22	Jul-22	2022-GASS Fund	P6,000,000.00	P6,000,000.00		
	<b>Supplies, Equipment and Devices</b>														
AdmS5-008	Supply and Delivery of Various Tools and Materials for the GSD-BFMU	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-22			May-22	Jun-22	2022-GASS Fund	P990,000.00	P990,000.00		
AdmS5-009	Supply and Delivery of Various Construction Materials for the Repair and Maintenance of DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022-GASS Fund	P2,500,000.00	P2,500,000.00		
											<b>TOTAL</b>	<b>P39,988,895.00</b>	<b>P39,988,895.00</b>	<b>PO.00</b>	

Type of Contract	Total
Goods & Services (GS)	P33,988,895.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P6,000,000.00
<b>Grand Total</b>	<b>P39,988,895.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P37,978,980.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P120,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,889,915.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P39,988,895.00</b>

**DEFINITION**

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

## ANNEX A

### DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
AdmS6-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	Yes	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-21			Dec-21	Jan-22	2022-GASS Fund	P700,000.00	P700,000.00		Originally, the project title is Procurement of Mailing Stamps for Official Mails of DepEd Central Office (Negotiated Procurement-Agency to Agency)
AdmS6-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Small Value)	AS-Records Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-21			Dec-21	Jan-22	2022-GASS Funds	P500,000.00	P500,000.00		
											TOTAL	P1,200,000.00	P1,200,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P700,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

#### DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

## ANNEX A

### DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Disaster Preparedness and Response Program</b>														
DRRMS-001	Procurement of Highly Technical Consultant (HTC) to Develop Armed Conflict/Peace Education Module	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-22			Mar-22	Apr-22	DPRP 2022 Current Fund	P760,000.00	P760,000.00		
DRRMS-002	Procurement for the Creation of Peace Puppets for Peace Education Shows	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Mar-22	Apr-22	DPRP 2022 Current Fund	P360,000.00	P360,000.00		
DRRMS-003	Procurement of Consulting Services for the Production of Peace Education Shows	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jan-22	Jan-22	Feb-22	Mar-22	Apr-22	DPRP 2022 Current Fund	P1,080,000.00	P1,080,000.00		
DRRMS-004	Procurement of Highly Technical Consultant for Research Study on the Impacts of Climate Change to the Mental Health of Learners	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22			May-22	Jun-22	DPRP 2022 Current Fund	P360,000.00	P360,000.00		
DRRMS-005	Procurement of Highly Technical Consultant for Research Study on Impacts of DepEd Initiatives on the Manila Bay Rehabilitation	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22			May-22	Jun-22	DPRP 2022 Current Fund	P360,000.00	P360,000.00		
DRRMS-006	Procurement of consulting service for the development of radio and tv materials	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	DPRP 2022 Current Fund	P2,205,000.00	P2,205,000.00		
DRRMS-007	Procurement of consulting services for Coaching Leadership Training for DRRMS Personnel and Regions and Division DRRM Coordinators	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jan-22	Jan-22	Feb-22	Mar-22	Apr-22	DPRP 2022 Current Fund	P3,400,000.00	P3,400,000.00		
DRRMS-008	Procurement of Printing and Delivery of SDRRE Manual	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-22	Jan-22	Feb-22	Mar-22	Apr-22	DPRP 2022 Current Fund	P1,680,000.00	P1,680,000.00		
DRRMS-009	Procurement of Highly Technical Consultant for the Development of Marawi Rehabilitation and Recovery Milestone Book (Documentation)	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-22			Aug-22	Sep-22	DPRP 2022 Current Fund	P200,000.00	P200,000.00		
DRRMS-010	Procurement of Highly Technical Consultant for the Development of STY Yolanda Rehabilitation and Recovery Book	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-22			Aug-22	Sep-22	DPRP 2022 Current Fund	P200,000.00	P200,000.00		Originally, the mode of procurement is Small Value Procurement (NP-SVP)
DRRMS-011	Procurement of consulting services for the development of PFA Manual for Learners with Disabilities	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	DPRP 2022 Current Fund	P300,000.00	P300,000.00		
DRRMS-012	Procurement of consulting services for the development of PFA Manual for Personnel	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	DPRP 2022 Current Fund	P390,000.00	P390,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-013	Procurement of consulting services for the development of materials for Psychosocial Support	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Feb-22			Mar-22	Apr-22	DRRP 2022 Current Fund	P360,000.00	P360,000.00		
DRRMS-014	Procurement of Printing Services for CCAM Posters	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-22			Apr-22	May-22	2021 Continuing Fund	P306,000.00	P306,000.00		With approved Purchase Order under Project Number 2021-DRRMS(005)-AC NPSVP-057
<b>TOTAL</b>											<b>P11,961,000.00</b>	<b>P11,961,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P2,346,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P9,615,000.00
<b>Grand Total</b>	<b>P11,961,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,365,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,880,000.00
Small Value Procurement (NP-SVP)	P1,716,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P11,961,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

## ANNEX A

### DEPARTMENT OF EDUCATION (Finance Service - Office of the Director) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS1-001	Hiring of Highly Technical Consultant	FS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-21			Jan-22	Feb-22	2022 GASS Fund	P480,000.00	P480,000.00		This was included in CY 2022 APP (1st Release). For revision of Fund Source from NEP FY 2022 in APP 1st Release, to 2022 GASS Fund.
											TOTAL	P480,000.00	P480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
<b>Grand Total</b>	<b>P480,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P480,000.00</b>

#### DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (FS-Education Programs Management Office) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : FS-Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
FS5-001	Procurement of Formal Jackets for the Conduct of Community of Practice Recognition Ceremony	FS-Education Programs Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-22			May-22	Jun-22	FY 2022 Current Fund (GMS-GASS)	P125,000.00	P125,000.00		
											<b>TOTAL</b>	<b>P125,000.00</b>	<b>P125,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P125,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P125,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P125,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P125,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Team Leader Sign: 

## ANNEX A

### DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS1-001	Professional and Consulting Services for the Production, Training, Distribution and Archiving of television and radio-based lessons for DepEd TV and DepEd Radio, including the embedding of Filipino Sign Language, conversion in three localized dialects of its episodes and IT Back-up Support with 24/7 Help Desk	ICTS-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021-FLO (Continuing Fund)	P654,000,000.00	P654,000,000.00		Delivery period: From June 2022 to November 2022
ICTS1-002	DepEd TV Airtime	ICTS-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-21				Jan-22	2022 Flexible Learning Options FLO	P187,200,000.00	P187,200,000.00		Delivery period: From January 2022 to December 2022
<b>TOTAL</b>											<b>P841,200,000.00</b>	<b>P841,200,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P187,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P654,000,000.00
<b>Grand Total</b>	<b>P841,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P654,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P187,200,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P841,200,000.00</b>

#### DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

#### Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REL	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Information Technology solutions deployed														
ICTS2-001	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) license requirements and Premier Support engagement for 2022	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Dec-21			Jan-22	Feb-22	DCP 2022	P1,911,585,536.40		P1,911,585,536.40	
ICTS2-002	Procurement of Supply, Delivery, Installation and Support of Braille Translation Software and Optical Character Recognition (OCR)	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-22			May-22	Jun-22	DCP 2022	P800,000.00		P800,000.00	
ICTS2-003	Procurement of Supply, Delivery, Training and Support of Anti-plagiarism Software	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-22			May-22	Jun-22	DCP 2022	P1,000,000.00		P1,000,000.00	
ICTS2-004	Procurement of Supply and Delivery of Adobe Licenses for one year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	DCP 2022	P310,000,000.00		P310,000,000.00	
ICTS2-005	Procurement of Operations, Maintenance and Support for DepEd Monitoring Application System for Unlimited Users	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	DCP 2022	P22,000,000.00	P22,000,000.00		
ICTS2-006	Procurement of Operations, Maintenance and Support for DepEd Commons for Unlimited Users	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	DCP 2022	P30,000,000.00	P30,000,000.00		
ICTS2-007	Procurement of Supply, Delivery, Customization and Support of Learning Management System	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Jul-22	Aug-22	Sep-22	Oct-22	DCP 2022	P100,000,000.00		P100,000,000.00	
ICTS2-008	Procurement of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-22			Mar-22	Apr-22	DCP 2022	P720,000.00	P720,000.00		
											<b>TOTAL</b>	<b>P2,376,105,536.40</b>	<b>P52,720,000.00</b>	<b>P2,323,385,536.40</b>	

Type of Contract	Total
Goods & Services (GS)	P2,323,385,536.40
Civil Works (CW)	P0.00
Consulting Services (CS)	P52,720,000.00
<b>Grand Total</b>	<b>P2,376,105,536.40</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P462,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,911,585,536.40
Highly Technical Consultants (NP-HTC)	P720,000.00
Small Value Procurement (NP-SVP)	P1,800,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															<b>P2,376,105,536.40</b>

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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Infrastructure Establishment and Management</b>														
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages Batch 2022-01: Laptop for Teachers	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,314,915,450.90	P1,314,915,450.90		
ICTS3-002	Supply, Delivery and Maintenance of DCP Packages Batch 2022-02: Classroom Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P935,678,824.88	P935,678,824.88		
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages Batch 2022-03: E-Classroom Package (Tablet PC)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,295,622,443.55	P1,295,622,443.55		
ICTS3-004	Supply, Delivery and Maintenance of DCP Packages Batch 2022-04: E-Classroom Package (Laptop)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,453,738,849.67	P1,453,738,849.67		
	<b>Connectivity Project</b>														
ICTS3-005	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	DCP 2022	P2,128,950,000.00	P2,128,950,000.00		
ICTS3-006	Procurement of Internet Service Provider for DepEd CO (16GBPS)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	DCP 2022	P3,500,000.00	P3,500,000.00		
	<b>Logistics Services</b>														
ICTS3-007	Procurement of Logistics Services to schools for the project: "Supply, Delivery and Maintenance of DCP Packages"	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P347,282,184.27	P347,282,184.27		
ICTS3-008	Supply, Delivery, Institution, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P115,000,000.00	P115,000,000.00		
	<b>Robotics Project</b>														
ICTS3-009	Supply, Delivery and Maintenance of DCP Packages (Robotics)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P50,000,000.00	P50,000,000.00		
	<b>Baguio Teachers Camp Project</b>														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-010	Baguio Teachers Network Upgrade	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P45,000,000.00	P45,000,000.00		
	DepEd Central Office Printers														
ICTS3-011	Procurement of printers for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P1,500,000.00	P1,500,000.00		
											TOTAL	P7,691,187,753.27	P7,691,187,753.27	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,691,187,753.27
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P7,691,187,753.27</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P7,691,187,753.27
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P7,691,187,753.27</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	USD Programs Information System (IS) Implementation Fund														
ICTS4-001	Procurement of Helpdesk Equipment	ICTS-User Support Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-DCP (Current Fund)	P30,000,000.00	P30,000,000.00		
ICTS4-002	Procurement of Board & Lodging for Mid-Year and Year-End Assessment	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-22			May-22	Jun-22	2022-DCP (Current Fund)	P864,000.00	P864,000.00		Delivery Period: June and December 2022
ICTS4-003	Procurement of Materials for the 22 tables with drawer	ICTS-User Support Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022-DCP (Current Fund)	P300,000.00	P300,000.00		
											<b>TOTAL</b>	<b>P31,164,000.00</b>	<b>P31,164,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P31,164,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P31,164,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P30,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P864,000.00
<b>Grand Total</b>	<b>P31,164,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
EPS1-001	Hiring of Highly Technical Consultant	EPS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-22			Jun-22	Jul-22	2022 BPLP (Current Funds)	P300,000.00	P300,000.00		
											TOTAL	P300,000.00	P300,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P300,000.00
<b>Grand Total</b>	<b>P300,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P300,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (EPS-Government and Community Partnership Unit) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : EPS-Government and Community Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Overhead</b>														
EP53-001	Partnership Development and Management-Hiring of Highly Technical Consultant	EPS-Government and Community Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2022 BPLP (Current Funds)	P250,000.00	P250,000.00		
											<b>TOTAL</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P250,000.00
<b>Grand Total</b>	<b>P250,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P250,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P250,000.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

## ANNEX A

### DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2022 Revised APP

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	Legal 2022	P500,000.00	P500,000.00		Completion: December 2022
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	Legal 2022	P500,000.00	P500,000.00		Completion: December 2022
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	Legal 2022	P500,000.00	P500,000.00		Completion: December 2022
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	Legal 2022	P500,000.00	P500,000.00		Completion: December 2022
LS1-005	Hiring of Highly Technical Consultant (IP Policy Development)	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	Legal 2022	P450,000.00	P450,000.00		Completion: December 2022
LS1-006	Subscription to Online Research Material	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Feb-22			Mar-22	Apr-22	Legal 2022	P739,200.00	P739,200.00		Completion: December 2022
<b>TOTAL</b>											<b>P3,189,200.00</b>	<b>P3,189,200.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P739,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,450,000.00
<b>Grand Total</b>	<b>P3,189,200.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P739,200.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,450,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P3,189,200.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-001	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2021 Continuing	P1,500,000.00	P1,500,000.00		As confirmed to EU Procurement Coordinator, this is good for three (3) HTCs amounting to PhP500,000.00 per HTC for the period of 6 months (Mar-Aug 2022)
<b>TOTAL</b>												<b>P1,500,000.00</b>	<b>P1,500,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,500,000.00
<b>Grand Total</b>	<b>P1,500,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,500,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,500,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (PAS - Communications Division ) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-001	Hiring of Highly Technical Consultant for Website Policy	PAS - Communications Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-22			Feb-22	Mar-22	2022 EICS FUND	P480,000.00	P480,000.00		
PAS2-002	Subscription to Digital Writing Assistance Tool	PAS - Communications Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022 EICS FUND	P360,000.00	P360,000.00		
<b>TOTAL</b>												<b>P840,000.00</b>	<b>P840,000.00</b>	<b>P0.00</b>	

2

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
<b>Grand Total</b>	<b>P840,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P360,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P840,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Overhead</b>														
PAS3-001	Procurement of Spare Parts for the Repair and Maintenance of Mark IV Digital Single-Lens Reflex (DSLR) Camera	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022-EICS (Current Fund)	P75,275.00	P75,275.00		
PAS3-002	Procurement of Accessories of Mark IV Digital Single-Lens Reflex (DSLR) Camera	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022-EICS (Current Fund)	P82,595.00	P82,595.00		
PAS3-003	Procurement of Spare Parts for the Repair and Maintenance of XF 405 Video Camera, 2 pieces	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022-EICS (Current Fund)	P69,950.00	P69,950.00		
PAS3-004	Procurement of External Hard Drive, 1TB (SSD 1TB USB 32 USB-C Portable External SSD)	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022-EICS (Current Fund)	P102,850.00	P102,850.00		
											<b>TOTAL</b>	<b>P330,670.00</b>	<b>P330,670.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P330,670.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P330,670.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P330,670.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P330,670.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



**ANNEX A**

**DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : ProcMS-Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Overhead</b>														
ProcMS2-001	Purchase of customized PPMD File Boxes	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-22			Feb-22	Mar-22	2022-GASS (Current Fund)	P40,000.00	P40,000.00		
ProcMS2-002	Procurement of Office Chairs for ProcMS-PPMD Personnel	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-21			Jan-22	Feb-22	2022-GASS (Current Fund)	P81,000.00	P81,000.00		
ProcMS2-003	Procurement of Venue (Board and Lodging) for the conduct of CY 2022 Interface with the End-User Units	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P848,000.00	P848,000.00		
ProcMS2-004	Purchase of customized Jacket for the conduct of CY 2022 Interface with the End-User Units	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P40,000.00	P40,000.00		
ProcMS2-005	Procurement of Venue (Board and Lodging) for the conduct of CY 2022 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-22			Apr-22	May-22	2022-GASS (Current Fund)	P150,000.00	P150,000.00		
ProcMS2-006	Purchase of Polo Shirt for the conduct of CY 2022 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22			Apr-22	May-22	2022-GASS (Current Fund)	P12,500.00	P12,500.00		
											<b>TOTAL</b>	<b>P1,171,500.00</b>	<b>P1,171,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,171,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,171,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P173,500.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P998,000.00
															P1,171,500.00

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
ProcMS3-001	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2021 Continuing GASS MOOE	P60,000.00	P60,000.00		
ProcMS3-002	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2021 Continuing GASS MOOE	P91,665.00	P91,665.00		
ProcMS3-003	Purchase of 35 pcs Office Chair for ProcMS-BAC Secretariat Division Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2021 Continuing GASS MOOE	P105,000.00	P105,000.00		
ProcMS3-004	Procurement of Board and Lodging for the Workshop on BACSD Functions and Processes	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-22			Apr-22	May-22	2021 Continuing GASS MOOE	P276,000.00	P276,000.00		
ProcMS3-005	Procurement of Services for Dorm E Records Organization and Digitization	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022 GASS MOOE	P2,015,940.00	P2,015,940.00		
ProcMS3-006	Purchase of Steel Rack Shelves for Records Room	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22			Apr-22	May-22	2022 GASS MOOE	P800,000.00	P800,000.00		
ProcMS3-007	Purchase of Jackets and Polo Shirts	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022 GASS MOOE	P92,000.00	P92,000.00		
ProcMS3-008	Procurement of Board and Lodging for the Mid-Year Strategic Planning Workshop	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-22			Apr-22	May-22	2022 GASS MOOE	P252,000.00	P252,000.00		
												<b>P3,692,605.00</b>	<b>P3,692,605.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P3,692,605.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P3,692,605.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,015,940.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P1,148,665.00
															P528,000.00
															<b>P3,692,605.00</b>

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Central Security and Safety Office ) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Contract of Security Services for the Safety of DepEd Personnel and Properties														This was included in CY 2022 APP (1st Release). Originally, the program title is Contract of Security Service for the Safety of DepEd Personnel and Facilities
CSSO-001	Procurement of Security Service for DepEd Central Office, DepEd Bagulo Teacher's Camp, DepEd Bagabag, DepEd Taguig Facilities, DepEd NEAP	Central Security and Safety Office	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-22	Jan-22	Feb-22	Mar-22	Apr-22	FY 2022 GASS Funds	P54,172,525.24	P54,172,525.24		This was included in CY 2022 APP (1st Release). Originally, the project title is Procurement of Security Services for DepEd Central Office, DepEd Bagabag, DepEd Bagulo Teacher's Camp, DepEd Taguig City and DepEd NEAP, the estimated budget is PhP78,271,225.20 and the delivery period is February 2022
<b>TOTAL</b>											<b>P54,172,525.24</b>	<b>P54,172,525.24</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P54,172,525.24
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P54,172,525.24</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P54,172,525.24
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P54,172,525.24</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Literacy Coordinating Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCCS-001	Procurement of Plaques and Markers for the National Literacy Awards Winners	Literacy Coordinating Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Jun-22	Jul-22	2022-NLPP (Current Fund)	P225,000.00	P225,000.00		
<b>TOTAL</b>											<b>P225,000.00</b>	<b>P225,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P225,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P225,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P225,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P225,000.00</b>

**DEFINITION**

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2022  
Revised APP**

Name of Office : Office of the Assistant Secretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC2-001	Consultancy Services for the Legal Affairs Complaint and Case Management System	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Negotiated Procurement- Small Value (NP-SVP)	Apr-22			May-22	Jun-22	2022 CO GASS	P700,000.00	P700,000.00		
ASEC2-002	Hiring of Highly Technical Consultant (Strategic Planning of the Legal Affairs Strand for 2022)	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22			May-22	Jun-22	2022 Legal Funds Current	P600,000.00	P600,000.00		
<b>TOTAL</b>												<b>P1,300,000.00</b>	<b>P1,300,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,300,000.00
<b>Grand Total</b>	<b>P1,300,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P700,000.00
Lease of Real Property (NP-LRP)	P0.00
<b>Grand Total</b>	<b>P1,300,000.00</b>

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