

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1
As of May 4, 2022

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurements)	
	ADMINISTRATIVE SERVICE								
AdmS2	Asset Management Division	2,747,758.00							2,747,758.00
	INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE								
ICTS1	Office of the Director	600,000,000.00							600,000,000.00
ICTS3	Technology Information Division	8,094,402,089.80							8,094,402,089.80
	TOTAL	8,697,149,847.80							8,697,149,847.80

0.00%

Prepared by:

[Signature]
MARIE LLE JOY G. ALDUPAN
Technical Assistant II
ProcMS-PPMD

Reviewed by:

[Signature]
MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Endorsed by:

[Signature]
Atty. SALVADOR C. MARIANA III
Assistant Secretary
Procurement and Administration

APPROVED BY:

[Signature]
LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2022
Supplemental APP

Name of Office : AS - Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
Adms2-019	Procurement of various supplies and Equipment to Mitigate COVID-19 Lot 1: Janitorial Supplies Lot 2: COVID-19 Related Supplies and Fulfillment.	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	Jun-22	Jul-22	Jun-22	2021-GASS (Continuing Fund)	P2,747,758.00	P2,747,758.00	
										TOTAL	P2,747,758.00	P2,747,758.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P2,747,758.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,747,758.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,747,758.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,747,758.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help CPPP track programs and projects

17/17

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
ICTS1-003	Professional and Consulting Services for the Production, Training, Distribution and Archiving of television and radio-based lessons for DepEd TV and DepEd Radio, including the embedding of Filipino Sign Language, conversion in six localized dialects of its episodes and IT Back-up Support with 24/7 Help Desk	ICTS-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-22	Sep-22	Oct-22	Nov-22	2022 Flexible Learning Options FLO	P600,000,000.00	P600,000,000.00	
TOTAL											P600,000,000.00	P600,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000,000.00
Grand Total	P600,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P600,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P600,000,000.00

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DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ICTS-Office of the Director

DEFINITION

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- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PnP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	Infrastructure Establishment and Management													
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages Batch 2022-01: Laptop for Teachers	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P1,859,361,972.90	P1,859,361,972.90	Originally, estimated budget is P1,314,915,450.90. Source of Fund is DCP 2022 & Delivery period is July, 2022
ICTS3-002	Supply, Delivery and Maintenance of DCP Packages Batch 2022-02: Classroom Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P935,678,824.88	P935,678,824.88	Originally, Source of Fund is DCP 2022 & Delivery period is July, 2022
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages Batch 2022-03: E-Classroom Package (Tablet PC)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P1,295,622,442.54	P1,295,622,442.54	Originally, estimated budget is P1,295,622,443.55. Source of Fund is DCP 2022 & Delivery period is July, 2022
ICTS3-004	Supply, Delivery and Maintenance of DCP Packages Batch 2022-04: E-Classroom Package (Laptop)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P1,453,738,849.48	P1,453,738,849.48	Originally, estimated budget is P1,453,738,849.67. Source of Fund is DCP 2022 & Delivery period is July, 2022
	Connectivity Project													
ICTS3-005	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P2,500,000,000.00	P2,500,000,000.00	Originally, estimated budget is P2,128,950,000.00. Source of Fund is DCP 2022 & Delivery period is August, 2022
ICTS3-012	Supply and Delivery and Training of DepEd Portable Two-Way Radio Transceiver (Walkie-Talkie) for Interactive Radio Instruction	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	2021 FLO	P50,000,000.00	P50,000,000.00	
												P8,094,402,089.80	P8,094,402,089.80	

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DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ICTS-Technology Infrastructure Division

Type of Contract	Total
Goods & Services (G5)	P8,094,402,089.80
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,094,402,089.80

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,094,402,089.80
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,094,402,089.80

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

177

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
	TO BE DELETED												
DRRMS-001	Procurement of Highly Technical Consultant (HTC) to Develop Armed Conflict/Peace Education Module	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultant (NP-HTC)	Feb-22		Mar-22	Apr-22	DPRP 2022 Current Fund	(P760,000.00)	(P760,000.00)	Per EU's Memo No. DRRMS-04-27-2022-0004 on the Cancellation of the Procurement of Highly Technical Consultant to Develop Armed Conflict/Peace Education Module FY 2022 Programs, Projects, and Activities dtd. Apr. 22, 2022
DRRMS-011	Procurement of consulting services for the development of PFA Manual for Learners with Disabilities	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Oct-22		Nov-22	Nov-22	2022 Flexible Learning Options FLO	(P300,000.00)	(P300,000.00)	Per EU's Memo No. DRRMS-04-18-2022-0001 on the Cancellation of Selected FY 2022 Programs, Projects and Activities dtd. Apr. 18, 2022
										TOTAL	(P1,060,000.00)	(P1,060,000.00)	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P1,060,000.00)
Grand Total	(P1,060,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P760,000.00)
Small Value Procurement (NP-SVP)	(P300,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,060,000.00)

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DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : Disaster Risk Reduction and Management Service

DEFINITION

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- 6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

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Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

MSB / m77

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2022
Supplemental APP

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Made of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total	
	Overhead <i>TO BE DELETED</i>												
PAS3-001	Procurement of Spare Parts for the Repair and Maintenance of Mark IV Digital Single-Lens Reflex (DSLR) Camera	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	22-May-22	22-Jun-22	22-Jul-22	2022-EICS (Current Fund)	(P72,275.00)	(P72,275.00)		Per PAS-PD's memo dtd. Apr. 6, 2022 on Cancellation of Procurement of PAS-PD, CMU Requests under Small Value Procurement due to lack of 3 Market Surveys.
PAS3-002	Procurement of Accessories of Mark IV Digital Single-Lens Reflex (DSLR) Camera	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-22	Jun-22	22-Jul-22	2022-EICS (Current Fund)	(P82,595.00)	(P82,595.00)		Per PAS-PD's memo dtd. Apr. 6, 2022 on Cancellation of Procurement of PAS-PD, CMU Requests under Small Value Procurement due to lack of 3 Market Surveys.
PAS3-003	Procurement of Spare Parts for the Repair and Maintenance of XF 405 Video Camera, 2 pieces	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-22	Jun-22	22-Jul-22	2022-EICS (Current Fund)	(P69,950.00)	(P69,950.00)		Per PAS-PD's memo dtd. Apr. 6, 2022 on Cancellation of Procurement of PAS-PD, CMU Requests under Small Value Procurement due to lack of 3 Market Surveys.
PAS3-004	Procurement of External Hard Drive, 1TB (SSD 1TB USB 32 USB-C Portable External SSD)	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	22-May-22	22-Jun-22	22-Jul-22	2022-EICS (Current Fund)	(P102,850.00)	(P102,850.00)		Per PAS-PD's memo dtd. Apr. 6, 2022 on Cancellation of Procurement of PAS-PD, CMU Requests under Small Value Procurement due to lack of 3 Market Surveys.
									TOTAL	(P327,670.00)	(P327,670.00)	P0.00	

5/10

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2022
Supplemental APP

Name of Office : PAS-Publications Division

Type of Contract	Total
Goods & Services (GS)	(P327,670.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P327,670.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P327,670.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P327,670.00)

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
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Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	
	Overhead <i>TO BE DELETED</i>											
ProcMS2-005	Procurement of Venue (Board and Lodging) for the conduct of CY 2022 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-22		Apr-22	May-22	2022-GASS (Current Fund)	(P150,000.00)	Downloaded to Region I
ProcMS2-006	Purchase of Polo Shirt for the conduct of CY 2022 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22		Apr-22	May-22	2022-GASS (Current Fund)	(P12,500.00)	Cancelled
										TOTAL	(P162,500.00)	P0.00

Type of Contract	Total
Goods & Services (GS)	(P162,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P162,500.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

7

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 1

Name of Office : ProcMS - Procurement Planning and Management Division

Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P12,500.00)
Lease of Real Property (NP-LRP)	(P150,000.00)
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P162,500.00)

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- Remarks** - brief description of program or project

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