



Republic of the Philippines
Department of Education
PROCUREMENT MANAGEMENT SERVICE

DEPARTMENT OF EDUCATION
OFFICE OF THE SECRETARY
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PROCMS-PPMD
Procurement Planning and Management Division

Transmittal No. PPMD-2022-06-257.Out

OFFICE MEMORANDUM
OM-ProcMS(PPMD)-2022-06-634

FOR : **LEONOR MAGTOLIS BRIONES**
Secretary

FROM : **Atty. SALVADOR G. MALANA III**
Assistant Secretary
Procurement and Administration

SUBJECT: **Supplemental CY 2022 Annual Procurement Plan 3**

Date : June 17, 2022

In compliance with the requirement under the Republic Act No. 9184, otherwise known as the Government Procurement Reform Act, and its Implementing Rules and Regulations (IRR), we are providing hereto the Supplemental Annual Procurement Plan 3 for CY 2022 in the total amount of PhP343,338,488.32, for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. DRRMS-Disaster Risk Reduction and Management Service
2. AS-Education Facilities Division
3. ICTS-Solutions Development Division
4. ICTS-Technology Infrastructure Division
5. ICTS-User Support Division
6. ProcMS-Procurement Planning and Management Division
7. FS-Education Programs Management Office
8. Office of the Assistant Secretary for Procurement and Administration

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plan that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revision, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.


For your approval.




Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN 3 (Supplemental)
(as of June 13, 2022)

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Repeat Order	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE										
DRRMS	Disaster Risk Reduction and Management Service						500,000.00			500,000.00
ADMINISTRATIVE SERVICE										
AdmS4	AS-Education Facilities Division							1,577,500.00	2,970,800.00	4,548,300.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS2	ICTS-Solutions Development Division	118,943,598.32				100,000,000.00				218,943,598.32
ICTS3	ICTS-Technology Infrastructure Division	118,500,000.00								118,500,000.00
ICTS4	ICTS-User Support Division								792,000.00	792,000.00
PROCUREMENT MANAGEMENT SERVICE										
ProcMS2	ProcMS-Procurement Planning and Management Division							54,590.00		54,590.00
TOTAL		237,443,598.32	-	-	-	100,000,000.00	500,000.00	1,632,090.00	3,762,800.00	343,338,488.32

Prepared by:


ATHENA GRACE B. SAAVEDRA
Technical Assistant I
ProcMS-PPMD


Reviewed by:


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Endorsed by:


ATTY. SALVADOR C. MALANA II
Assistant Secretary
Procurement and Administration

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-010	Procurement of Highly Technical Consultant for the Development of STY Yolanda Rehabilitation and Recovery Milestone Book	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-22			Jul-22	Aug-22	DPRP 2022 Current Fund	P200,000.00	P200,000.00		Originally, the project title is Procurement of Highly Technical Consultant for the Development of STY Yolanda Rehabilitation and Recovery Book and the delivery period is September 2022
DRRMS-015	Procurement of Highly Technical Consultant for the Video Production of Strengthening Resilience: DepEd DRRMS Achievements and Plans	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-22			Jul-22	Aug-22	2022 Current Fund	P300,000.00	P300,000.00		
	TO BE DELETED														
DRRMS-004	Procurement of Highly Technical Consultant for Research Study on the Impacts of Climate Change to the Mental Health of Learners	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22			May-22	Jun-22	DPRP 2022 Current Fund	(P360,000.00)	(P360,000.00)		Per DRRMS memo (DRRMS-06-09-2022-0003) dtd. June 9, 2022 on Cancellation of Selected Climate Change Adaptation and Mitigation (CCAM) Programs, Projects, and Activities for CY 2022.
DRRMS-005	Procurement of Highly Technical Consultant for Research Study on Impacts of DepEd Initiatives on the Manila Bay Rehabilitation	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22			May-22	Jun-22	DPRP 2022 Current Fund	(P360,000.00)	(P360,000.00)		Per DRRMS memo (DRRMS-06-09-2022-0003) dtd. June 9, 2022 on Cancellation of Selected Climate Change Adaptation and Mitigation (CCAM) Programs, Projects, and Activities for CY 2022.
TOTAL												P500,000.00	P500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P500,000.00
Grand Total	P500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00

Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P500,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Grand Total				P500,000.00

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Last Mile Schools Program - Engineering and Administrative Overhead														
AdmsS4-010	Procurement of Venue for 6th National Conference of DepEd Engineers/Architects	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-22			Dec-22	Dec-22	LMSp-EAO-2022	P2,744,000.00		P2,744,000.00	
AdmsS4-011	Procurement of Venue for Year End Performance Review and Workshop on Quality Management System	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-22			Dec-22	Dec-22	LMSp-EAO-2022	P226,800.00		P226,800.00	
	Last Mile Schools Program - Engineering and Administrative Overhead (Continuing)														
AdmsS4-012	Purchase of 3D Visualization Software for the Design and Construction of School Building Projects	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-22			Aug-22	Aug-22	LMSp-EAO-2021	P580,000.00		P580,000.00	
	Engineering and Administrative Overhead														
AdmsS4-013	Printing of Gabaldon Handbook	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-22			Jul-22	22-Jul	EAO-2021	P997,500.00		P997,500.00	
											TOTAL	P4,548,300.00	P0.00	P4,548,300.00	

Type of Contract	Total
Goods & Services (GS)	P4,548,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,548,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,577,500.00
Lease of Real Property (NP-LRP)	P2,970,800.00
Grand Total	P4,548,300.00

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-009	Supply and Delivery of Electronic Book Authoring Software	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Aug-22	Sep-22	Oct-22	Oct-22	DCP 2021 Capital Outlay (Continuing Fund)	P100,000,000.00		P100,000,000.00	
ICTS2-010	Supply and Delivery of Gamified Evaluation and Assessment Software	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Aug-22	Sep-22	Oct-22	Oct-22	DCP 2021 MOOE (Continuing Fund)	P10,943,598.32	P10,943,598.32		
ICTS2-011	Procurement of Assessment and Proctoring Software for the Conduct of the ALS Accreditation and Equivalency (A&E) Assessment and the Philippine Educational Placement Test (PEPT)	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Oct-22	Nov-22	Dec-22	Dec-22	DCP 2021 MOOE (Continuing Fund)	P8,000,000.00	P8,000,000.00		
ICTS2-012	Procurement of Microsoft Azure credits	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-22				Nov-22	DCP 2022 MOOE (Current Fund)	P100,000,000.00	P100,000,000.00		
											TOTAL	P218,943,598.32	P118,943,598.32	P100,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P218,943,598.32
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P218,943,598.32

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P118,943,598.32
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P100,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P218,943,598.32

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICST3-006	Procurement of Internet Service Provider for DepEd CO (1GBPS)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	DCP 2022	P3,500,000.00	P3,500,000.00		Change of project title from "Procurement of Internet Service Provider for DepEd CO (16BBPS)" to "Procurement of Internet Service Provider for DepEd CO (1GBPS)"
	Logistics Services														
ICST3-008	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	P115,000,000.00	P115,000,000.00		Change of project title from "Supply, Delivery, Institution, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project" to "Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project"
											TOTAL	P118,500,000.00	P118,500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P118,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P118,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P118,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P118,500,000.00

DEFINITION

Remarks

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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	USD Programs Information System (IS) Implementation Fund														
ICTS4-002	Procurement of Board & Lodging for Capacity Building and Mid-Year Assessment of the User Support Division	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-22			Jul-22	Jul-22	2022-DCP (Current Fund)	P396,000.00	P396,000.00		Change of project title from "Procurement of Board & Lodging for Mid-Year and Year-End Assessment" to "Procurement of Board & Lodging for Capacity Building and Mid-Year Assessment of the User Support Division"; split the budget for Mid-Year & Year-end from P864,000.00 to P396,000.00 each
ICTS4-004	Procurement of Board & Lodging for Capacity Building and Year-End Assessment of the User Support Division	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-22			Dec-22	Dec-22	2022-DCP (Current Fund)	P396,000.00	P396,000.00		Change of project title from "Procurement of Board & Lodging for Mid-Year and Year-End Assessment" to "Procurement of Board & Lodging for Capacity Building and Year-End Assessment of the User Support Division"; split the budget for Mid-Year & Year-end from P864,000.00 to P396,000.00 each
TOTAL											P792,000.00	P792,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P792,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P792,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P792,000.00
Grand Total				P792,000.00

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : ProcMS-Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
ProcMS2-007	Purchase of Construction Materials for ProcMS-PPMD Office Tables	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-22			Jul-22	Aug-22	2022-GASS (Current Fund)	P54,590.00	P54,590.00		
TOTAL											P54,590.00	P54,590.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P54,590.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P54,590.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P54,590.00
Lease of Real Property (NP-LRP)	P0.00
Grand Total	P54,590.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; aligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS - Education Programs Management Office) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : FS - Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
<i>TO BE DELETED</i>																
F55-001	Procurement of Formal Jackets for the Conduct of Community of Practice Recognition Ceremony	FS-Education Programs Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-22				May-22	Jun-22	FY 2022 Current Fund (GMS-GASS)	(P125,000.00)	(P125,000.00)		Per FS-EPMO's memo (EPMO-2022-0107) dtd. June 2, 2022 on Cancellation of EPMO Formal Jackets Procurement.
TOTAL												(P125,000.00)	(P125,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P125,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P125,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P125,000.00)
Lease of Real Property (NP-LRP)	P0.00
Grand Total	(P125,000.00)

DEFINITION

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2022
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR CANCELLATION</i>														
ASEC5-002	Procurement of board and lodging for the conduct of mid-year assessment	Office of the ASec for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-22			May-22	Jun-22	2022-GASS (Current Fund)	P210,000.00	P210,000.00		Per OASPA's memo (OASPA-A-0522-146) dtd. May 25, 2022 on Cancellation of the Procurement Projects for CY 2022.
ASEC5-003	Procurement of board and lodging for the conduct of year-end assessment	Office of the ASec for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-22			Nov-22	Dec-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00		Per OASPA's memo (OASPA-A-0522-146) dtd. May 25, 2022 on Cancellation of the Procurement Projects for CY 2022.
											TOTAL	(P810,000.00)	(P810,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P810,00.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P810,00.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P810,000.00)
Grand Total	(P810,000.00)

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