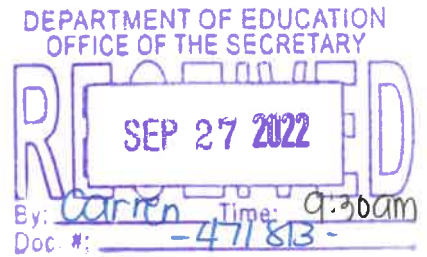




Republic of the Philippines


Department of Education


Procurement Planning and Management Division



MEMORANDUM

OM-ProcMS(PPMD)-2022-09- 045

FOR :  **EPIMACO V. DENSING, III**
Undersecretary and Chief of Staff

FROM :  **CHRISTOPHER LAWRENCE S. ARNUCO,**
Assistant Secretary
Procurement and Administration

SUBJECT : **Indicative Annual Procurement Plan for CY 2023**

DATE : **September 20, 2022**

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Indicative Annual Procurement Plan for CY 2023 in the total amount of PhP8,403,835,220.47 for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. Office of the Assistant Secretary for Finance
2. Bureau of Human Resource and Organizational Development-Employee Welfare Division
3. Bureau of Learning Resources-Quality Assurance Division
4. Bureau of Learning Resources-Cebu
5. Disaster Risk Reduction and Management Service
6. Information and Communications Technology Service-Technology Infrastructure Division
7. Procurement Management Service-Procurement Planning and Management Division
8. Procurement Management Service-Contract Management Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.


For your approval.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN
as of September 20, 2022

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
ASSISTANT SECRETARIES										
ASEC1	Finance					1,500,000.00				1,500,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHR02	Employee Welfare Division	72,041,400.00					400,000.00	1,094,500.00	260,000.00	73,795,900.00
BUREAU OF LEARNING RESOURCES										
BLR3	Learning Resources Quality Assurance Division					19,101,600.00				19,101,600.00
BLR4	Cebu	2,261,295,620.47								2,261,295,620.47
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE										
DRRMS	Disaster Risk Reduction and Management Service	24,937,500.00						340,000.00		25,277,500.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS3	Technology Infrastructure Division	6,021,095,000.00								6,021,095,000.00
PROCUREMENT MANAGEMENT SERVICE										
ProcMS2	Procurement Planning and Management Division							17,600.00	1,452,000.00	1,469,600.00
ProcMS4	Contract Management Division								300,000.00	300,000.00
TOTAL		8,379,369,520.47	-	-	-	20,601,600.00	400,000.00	1,452,100.00	2,012,000.00	8,403,835,220.47

0.25%

Prepared by:


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


JAMES RONALD G. YBERNAS
Supervising Administrative Officer
OC, BAC Secretariat Division


Reviewed by:


CHRISTOPHER LAWRENCE S. ARNUCO
Assistant Secretary
Procurement and Administration

Recommended for Approval:


ATTY. KRISTIAN R. ABLAN
Undersecretary for Administration &
BAC Chairperson

Approved by:


EPIMACO V. DENSING III
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Finance) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Assistant Secretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
ASEC1-001	Engagement of the Services of the Office of Solicitor General (OSG)-Legal Counsel	Office of the Assistant Secretary for Finance	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Nov-22				Dec-22	Jan-23	NEP FY 2023 (GMS MOOE)	P1,500,000.00	P1,500,000.00		
												TOTAL	P1,500,000.00	P1,500,000.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,500,000.00
Grand Total	P1,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,500,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Employee Welfare and Wellness (EWW)</i>														
BHROD2-001	Rental of Shuttle Service for DepEd CO Employees	BHROD-Employee Welfare Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	NEP FY 2023 GASS Fund	P60,317,900.00	P60,317,900.00		
	<i>Gender and Development (GAD)</i>														
BHROD2-002	Hiring of Highly Technical Consultant (HTC) for GAD Projects	BHROD-Employee Welfare Division	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Nov-22			Dec-22	Jan-23	NEP FY 2023 GASS Fund	P400,000.00	P400,000.00		
	<i>Program on Rewards And Incentives for Service Excellence (PRAISE)</i>														
BHROD2-003	Procurement of Service Award Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Jul-23	Aug-23	Sep-23	Oct-23	NEP FY 2023 GASS Fund	P2,895,000.00	P2,895,000.00		
BHROD2-004	Procurement of Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Oct-23	NEP FY 2023 GASS Fund	P369,500.00	P369,500.00		
BHROD2-005	Procurement of Venue with Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Sep-23	Oct-23	NEP FY 2023 GASS Fund	P260,000.00	P260,000.00		
BHROD2-006	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Nov-23	NEP FY 2023 GASS Fund	P547,000.00	P547,000.00		
BHROD2-007	Procurement of Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Nov-23	NEP FY 2023 GASS Fund	P120,000.00	P120,000.00		
BHROD2-008	Procurement of DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Nov-23	NEP FY 2023 GASS Fund	P58,000.00	P58,000.00		

DepEd's 125th Founding Anniversary Celebration														
BHROD2-009	Procurement of Fast Food for the Conduct of DepEd Anniversary Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	NEP FY 2023 GASS Fund	P1,628,500.00	P1,628,500.00	
CO Year-End Performance Review: CO Employee Performance and Service Incentive														
BHROD2-010	Procurement of Food/Meal and Grocery Coupons	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	NEP FY 2023 GASS Fund	P7,200,000.00	P7,200,000.00	
											TOTAL	P73,795,900.00	P73,795,900.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P73,395,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P400,000.00
Grand Total	P73,795,900.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P72,041,400.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P400,000.00
Small Value Procurement (NP-SVP)	P1,094,500.00
Lease of Real Property (NP-LRP)	P260,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P73,795,900.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2023

Name of Office : BLR - Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TX & TMs)	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-22			Jun-23	Jul-23	NEP 2023 IMS Funds	P15,069,600.00	P15,069,600.00		
BLR3-002	Procurement of Services for the Development of an Automated System for Evaluation of Learning Resources	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Feb-23			Mar-23	Apr-23	NEP 2023 IMS Funds	P4,032,000.00	P4,032,000.00		
											TOTAL	P19,101,600.00	P19,101,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P19,101,600.00
Grand Total	P19,101,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P19,101,600.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P19,101,600.00

DEFINITION

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2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2023

Name of Office : BLR - Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Science and Mathematics Equipment</i>														
BLR4-001	Mass Production, Supply and Delivery of Science and Mathematics Equipment Packages to Public Elementary for Grades 1 to 3 and Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	NEP 2023 LTE-SME	P2,128,130,865.24	P2,128,130,865.24		
BLR4-002	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Cabinets, Various Tools and Equipment) - MOOE	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	NEP 2023 LTE-SME	P133,164,755.23	P133,164,755.23		
											TOTAL	P2,261,295,620.47	P2,261,295,620.47	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,261,295,620.47
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,261,295,620.47

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,261,295,620.47
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,261,295,620.47

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-001	Procurement of Handheld Radio for selected division offices	Disaster Risk Reduction Management Service	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	NEP FY 2023	P24,937,500.00	P24,937,500.00		
DRRMS-002	Procurement of drones and accessories for DRRMS field visit documentation	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-23			Feb-23	Mar-23	NEP FY 2023	P340,000.00	P340,000.00		
TOTAL												P25,277,500.00	P25,277,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P25,277,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P25,277,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P24,937,500.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P340,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P25,277,500.00

DEFINITION

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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-001	Supply, Delivery and Maintenance of DCP E-Classroom Packages 2023	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	May-23	Jun-23	Jul-23	Aug-23	DCP 2023 Capital Outlay (NEP)	P3,539,855,000.00		P3,539,855,000.00	
ICTS3-002	Procurement of Network Connectivity Solution to Department of Education (Public Education Network)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	May-23	Jun-23	Jul-23	Aug-23	DCP 2023 Capital Outlay (NEP)	P2,481,240,000.00		P2,481,240,000.00	
TOTAL											P6,021,095,000.00	P0.00	P6,021,095,000.00		

Type of Contract	Total
Goods & Services (GS)	P6,021,095,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,021,095,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,021,095,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,021,095,000.00

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Remarks

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Breakdown into moee and co for tracking purposes; aligned with budget documents

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DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-001	Supply, Delivery and Installation of Acrylic Barriers for Office Cubicles	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	NEP FY 2023 GASS Fund	P17,600.00	P17,600.00		
ProcMS2-002	Procurement of Venue (Board and Lodging) for the conduct of CY 2023 1st Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-23			Mar-23	Apr-23	NEP FY 2023 GASS Fund	P576,000.00	P576,000.00		
ProcMS2-003	Procurement of Venue (Board and Lodging) for the conduct of CY 2023 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	NEP FY 2023 GASS Fund	P150,000.00	P150,000.00		
ProcMS2-004	Procurement of Venue (Board and Lodging) for the conduct of CY 2023 2nd Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Aug-23	NEP FY 2023 GASS Fund	P576,000.00	P576,000.00		
ProcMS2-005	Procurement of Venue (Board and Lodging) for the conduct of CY 2023 Year-End Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Nov-23	NEP FY 2023 GASS Fund	P150,000.00	P150,000.00		
TOTAL											P1,469,600.00	P1,469,600.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,469,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,469,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P17,600.00
Lease of Real Property (NP-LRP)	P1,452,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P1,469,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS - Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>CMD Workshops</i>														
ProcMS4-001	Procurement of Board and Lodging for CMD Mid-year Assessment & Planning Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	NEP FY 2023 GASS Fund	P150,000.00	P150,000.00		
ProcMS4-002	Procurement of Board and Lodging for CMD Year-end Assessment & Planning Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Nov-23	NEP FY 2023 GASS Fund	P150,000.00	P150,000.00		
											TOTAL	P300,000.00	P300,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P300,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P300,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P300,000.00

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