



Republic of the Philippines  
**Department of Education**

Administrative Service  
ASSET MANAGEMENT DIVISION

**MEMORANDUM**

FOR : **EPIMACO V. DENSING III**  
Undersecretary and Chief of Staff

THRU : **ANNALYN M. SEVILLA**  
Undersecretary for Finance

**ATTY. KRISTIAN R. ABLAN, CESO I**  
Undersecretary for Administration

**ROBERT M. AGUSTIN**  
Director IV, Administrative Service

FROM : **ALBERT C. ALANO**  
OIC, Asset Management Division

SUBJECT : **2023 Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE)**

DATE : **31 August 2022**

This is to respectfully submit the attached indicative Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) for the year 2023 using the template prescribed by the Procurement Service of the Department of Budget and Management (PS-DBM).

This APP-CSE is based on the previous year's requirements for supplies, materials, and equipment of units/divisions/services/bureaus and executive offices in the Central Office.

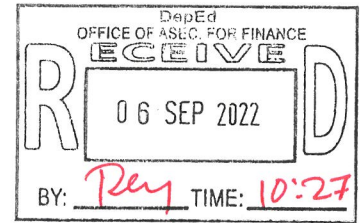
The total amount of **Seventy-Four Million Three Hundred Eighteen Thousand Nine Hundred Seventeen Pesos and 60/100 (P74,318,917.60)** is distributed as follows:

Items	Amount
Items Available at PS Stores	67,562,652.36
Additional Provision for Inflation (10% of Total)	6,756,265.24



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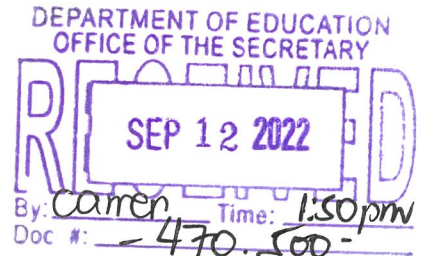


2022-9037

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For information, in accordance with Memorandum Circular No. 2022-1 dated 24 March 2022 issued by the Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information Systems (Administrative Order No. 25 s. 2011), all government agencies are advised to submit their 2023 APP-CSE to PS-DBM via the Virtual Store facility on or before **30 September 2022**.

The timely submission of APP-CSE is one of the agency accountabilities stated in the Guidelines on the Grant of the Performance-Based Bonus (PBB) for the fiscal year 2023.

For the kind approval of the Undersecretary and Chief of Staff.

APP-CSE 2023 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: Department of Education-Main	Agency Code/UA/CS: F001	Contact Person: Albert C. Alano
Region: Main	Organization Type: NGA	Position: OIC-Asset Management Division
Address: DepEd Complex, Marikina Ave., Pasig City		E-mail: <a href="mailto:as.am@deped.gov.ph">as.am@deped.gov.ph</a>
		Telephone/Mobile Nos: 286150551

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	500	500	500	1500	71,775.00	500	500	500	1500	71,775.00	500	500	500	1500	71,775.00	500	500	500	1500	71,775.00	6000	47.85	287,100.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	100	100	100	300	99,165.00	100	100	100	300	99,165.00	100	100	100	300	99,165.00	100	100	100	300	99,165.00	1200	330.55	396,660.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	83	84	83	250	8,227.50	83	84	83	250	8,227.50	83	84	83	250	8,227.50	83	84	83	250	8,227.50	1000	32.91	32,910.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	83	84	83	250	9,090.00	83	84	83	250	9,090.00	83	84	83	250	9,090.00	83	84	83	250	9,090.00	1000	36.36	36,360.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	292	292	291	875	19,425.00	292	292	291	875	19,425.00	292	292	291	875	19,425.00	292	292	291	875	19,425.00	3500	22.20	77,700.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	292	292	291	875	19,425.00	292	292	291	875	19,425.00	292	292	291	875	19,425.00	292	292	291	875	19,425.00	3500	22.20	77,700.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	167	167	166	500	11,100.00	167	167	166	500	11,100.00	167	167	166	500	11,100.00	167	167	166	500	11,100.00	2000	22.20	44,400.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	1	1	3	483.60	1	0	1	2	322.40	1	1	1	3	483.60	1	1	0	2	322.40	10	161.20	1,612.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	167	167	166	500	10,245.00	167	167	166	500	10,245.00	167	167	166	500	10,245.00	167	167	166	500	10,245.00	2000	20.49	40,980.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	167	167	166	500	9,170.00	167	167	166	500	9,170.00	167	167	166	500	9,170.00	167	167	166	500	9,170.00	2000	18.34	36,680.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	150	150	150	450	36,738.00	150	150	150	450	36,738.00	150	150	150	450	36,738.00	150	150	150	450	36,738.00	1800	81.64	146,952.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	13	13	12	38	5,177.12	13	13	12	38	5,177.12	13	13	12	38	5,177.12	12	12	12	36	4,904.64	150	136.24	20,436.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	13	13	12	38	865.64	13	13	12	38	865.64	13	13	12	38	865.64	12	12	12	36	820.08	150	22.78	3,417.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	9	8	8	25	1,040.00	9	8	8	25	1,040.00	9	8	8	25	1,040.00	9	8	8	25	1,040.00	100	41.60	4,160.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	150	150	150	450	62,950.50	150	150	150	450	62,950.50	150	150	150	450	62,950.50	150	150	150	450	62,950.50	1800	139.89	251,802.00

23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	100	100	100	300	36,036.00	100	100	100	300	36,036.00	100	100	100	300	36,036.00	100	100	100	300	36,036.00	1200	120.12	144,144.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,286.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	600	53.14	31,884.00	
31	47131602-SC-W01	SCOURING PAD, 5 pieces per pack	pack	50	50	50	150	8,689.50	50	50	50	150	8,689.50	50	50	50	150	8,689.50	50	50	50	150	8,689.50	600	57.93	34,758.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	150	150	150	450	64,818.00	150	150	150	450	64,818.00	150	150	150	450	64,818.00	150	150	150	450	64,818.00	1800	144.04	259,272.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	42	42	41	125	3,983.75	42	42	41	125	3,983.75	42	42	41	125	3,983.75	42	42	41	125	3,983.75	500	31.91	15,955.00	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	21	21	21	63	1,821.33	21	21	21	63	1,821.33	21	21	20	62	1,792.42	21	21	20	62	1,792.42	250	28.91	7,227.50	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
<b>FACE MASK</b>																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	150	150	150	450	34,875.00	150	150	150	450	34,875.00	150	150	150	450	34,875.00	150	150	150	450	34,875.00	1800	77.50	139,500.00	
<b>FILMS</b>																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	5	5	5	15	14,548.20	5	5	5	15	14,548.20	5	5	5	15	14,548.20	5	5	5	15	14,548.20	60	969.88	58,192.80	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	1	1	3	3,666.00	1	1	1	3	3,666.00	1	0	1	2	2,444.00	1	0	1	2	2,444.00	10	1,222.00	12,220.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	1	1	3	3,329.04	1	1	1	3	3,329.04	1	0	1	2	2,219.36	1	0	1	2	2,219.36	10	1,109.68	11,096.80	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	2	2	6	5,141.16	2	2	2	6	5,141.16	2	1	1	4	3,427.44	2	1	1	4	3,427.44	20	856.86	17,137.20	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,990.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	70	70	70	210	586,404.00	70	70	70	210	586,404.00	70	70	70	210	586,404.00	70	70	70	210	586,404.00	840	2,792.40	2,345,616.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	9	9	8	26	3,893.76	9	9	8	26	3,893.76	8	8	8	24	3,594.24	8	8	8	24	3,594.24	100	149.76	14,976.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,169.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	5	4	14	36,916.46	4	4	4	12	31,642.68	4	4	4	12	31,642.68	4	4	4	12	31,642.68	50	2,636.89	131,844.50	



**LIGHTING AND FIXTURES AND ACCESSORIES**

60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	205.82	0.00

**MANUFACTURING COMPONENTS AND SUPPLIES**

62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	70	70	70	210	14,851.20	70	70	70	210	14,851.20	70	70	70	210	14,851.20	70	70	70	210	14,851.20	840	70.72	59,404.80
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	84	84	83	251	5,963.76	84	84	83	251	5,963.76	83	83	83	249	5,916.24	83	83	83	249	5,916.24	1000	23.76	23,760.00
65	31201502-TA-E01	TAPE, electrical	roll	21	21	21	63	1,225.35	21	21	20	62	1,205.90	21	21	21	63	1,225.35	21	21	20	62	1,205.90	250	19.45	4,862.50
66	31201503-TA-M01	TAPE, masking, 24mm	roll	125	125	125	375	23,205.00	125	125	125	375	23,205.00	125	125	125	375	23,205.00	125	125	125	375	23,205.00	1500	61.88	92,820.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	125	125	125	375	45,435.00	125	125	125	375	45,435.00	125	125	125	375	45,435.00	125	125	125	375	45,435.00	1500	121.16	181,740.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	125	125	125	375	8,385.00	125	125	125	375	8,385.00	125	125	125	375	8,385.00	125	125	125	375	8,385.00	1500	22.36	33,540.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	125	125	125	375	4,192.50	125	125	125	375	4,192.50	125	125	125	375	4,192.50	125	125	125	375	4,192.50	1500	11.18	16,770.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	125	125	125	375	8,463.75	125	125	125	375	8,463.75	125	125	125	375	8,463.75	125	125	125	375	8,463.75	1500	22.57	33,855.00
71	31151507-TW-P01	TWINE, plastic	roll	25	25	25	75	4,996.50	25	25	25	75	4,996.50	25	25	25	75	4,996.50	25	25	25	75	4,996.50	300	66.62	19,986.00

**MEASURING AND OBSERVING AND TESTING EQUIPMENT**

72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
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**OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES**

73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	9	9	8	26	6,922.24	9	9	8	26	6,922.24	8	8	8	24	6,389.76	8	8	8	24	6,389.76	100	266.24	26,624.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	125	125	125	375	3,270.00	125	125	125	375	3,270.00	125	125	125	375	3,270.00	125	125	125	375	3,270.00	1500	8.72	13,080.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	125	125	125	375	5,531.25	125	125	125	375	5,531.25	125	125	125	375	5,531.25	125	125	125	375	5,531.25	1500	14.75	22,125.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	84	84	84	252	6,441.12	84	83	83	250	6,390.00	83	83	83	249	6,364.44	83	83	83	249	6,364.44	1000	25.56	25,560.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	42	42	42	126	7,061.04	42	42	42	126	7,061.04	42	42	41	125	7,005.00	41	41	41	123	6,892.92	500	56.04	28,020.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	417	417	416	1250	14,412.50	417	417	416	1250	14,412.50	417	417	416	1250	14,412.50	417	417	416	1250	14,412.50	5000	11.53	57,650.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	25	25	25	75	5,790.00	25	25	25	75	5,790.00	25	25	25	75	5,790.00	25	25	25	75	5,790.00	300	77.20	23,160.00
84	44122011-DF-P01	DATA FOLDER	piece	25	25	25	75	5,148.00	25	25	25	75	5,148.00	25	25	25	75	5,148.00	25	25	25	75	5,148.00	300	68.64	20,592.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	21	21	21	63	48,157.20	21	21	21	63	48,157.20	21	21	20	62	47,392.80	21	21	20	62	47,392.80	250	764.40	191,100.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	15	15	15	45	44,132.40	15	15	15	45	44,132.40	15	15	15	45	44,132.40	15	15	15	45	44,132.40	180	980.72	176,529.60
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	30	30	30	90	66,456.00	30	30	30	90	66,456.00	30	30	30	90	66,456.00	30	30	30	90	66,456.00	360	738.40	265,824.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	84	84	83	251	7,652.99	84	83	84	251	7,652.99	83	83	83	249	7,592.01	83	83	83	249	7,592.01	1000	30.49	30,490.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	21	21	21	63	27,248.76	21	21	21	63	27,248.76	21	21	20	62	26,816.24	21	21	20	62	26,816.24	250	432.52	108,130.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	21	21	21	63	30,794.40	21	21	21	63	30,794.40	21	21	20	62	30,305.60	21	21	20	62	30,305.60	250	488.80	122,200.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	84	84	84	252	23,849.28	84	83	83	250	23,660.00	83	83	83	249	23,565.36	83	83	83	249	23,565.36	1000	94.64	94,640.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	42	42	42	126	10,735.20	42	42	41	125	10,650.00	42	42	41	125	10,650.00	42	41	41	124	10,564.80	500	85.20	42,600.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	125	125	125	375	4,173.75	125	125	125	375	4,173.75	125	125	125	375	4,173.75	125	125	125	375	4,173.75	1500	11.13	16,695.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	125	125	125	375	5,336.25	125	125	125	375	5,336.25	125	125	125	375	5,336.25	125	125	125	375	5,336.25	1500	14.23	21,345.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	5	4	4	13	3,515.20	5	4	4	13	3,515.20	4	4	4	12	3,244.80	4	4	4	12	3,244.80	50	270.40	13,520.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	5	4	4	13	3,724.76	5	4	4	13	3,724.76	4	4	4	12	3,438.24	4	4	4	12	3,438.24	50	286.52	14,326.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	13	13	12	38	7,126.52	13	13	12	38	7,126.52	13	12	12	37	6,938.98	13	12	12	37	6,938.98	150	167.54	28,131.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	13	13	12	38	9,065.66	13	12	12	37	8,827.09	13	12	12	37	8,827.09	13	13	12	38	9,065.66	150	238.57	35,785.50

102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	4	4	13	12,384.32	5	4	4	13	12,384.32	4	4	4	12	11,431.68	4	4	4	12	11,431.68	50	952.64	47,632.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	5	4	4	13	3,758.56	5	4	4	13	3,758.56	4	4	4	12	3,469.44	4	4	4	12	3,469.44	50	289.12	14,456.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	3	3	8	14	4,665.64	3	3	8	14	4,665.64	8	8	8	24	7,998.24	8	8	8	24	7,998.24	76	333.26	25,327.76	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	42	42	42	126	7,951.86	42	42	41	125	7,888.75	42	42	41	125	7,880.75	42	41	41	124	7,825.64	500	63.11	31,555.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	125	125	125	375	13,747.50	125	125	125	375	13,747.50	125	125	125	375	13,747.50	125	125	125	375	13,747.50	1500	36.66	54,990.00	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	250	250	250	750	5,602.50	250	250	250	750	5,602.50	250	250	250	750	5,602.50	250	250	250	750	5,602.50	3000	7.47	22,410.00	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	250	250	250	750	5,602.50	250	250	250	750	5,602.50	250	250	250	750	5,602.50	250	250	250	750	5,602.50	3000	7.47	22,410.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	167	167	167	501	3,742.47	167	167	167	501	3,742.47	167	167	166	500	3,735.00	166	166	166	498	3,720.06	2000	7.47	14,940.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	209	209	208	626	6,040.90	209	209	208	626	6,040.90	208	208	208	624	6,021.60	208	208	208	624	6,021.60	2500	9.65	24,125.00	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	209	209	208	626	6,040.90	209	209	208	626	6,040.90	208	208	208	624	6,021.60	208	208	208	624	6,021.60	2500	9.65	24,125.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	209	209	208	626	6,040.90	209	209	208	626	6,040.90	208	208	208	624	6,021.60	208	208	208	624	6,021.60	2500	9.65	24,125.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	84	84	83	251	2,213.82	84	84	83	251	2,213.82	83	83	83	249	2,196.18	83	83	83	249	2,196.18	1000	8.82	8,820.00	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	84	84	83	251	3,458.78	84	84	83	251	3,458.78	83	83	83	249	3,431.22	83	83	83	249	3,431.22	1000	13.78	13,780.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	42	42	42	126	2,619.54	42	42	41	125	2,598.75	42	42	41	125	2,598.75	42	41	41	124	2,577.96	500	20.79	10,395.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	21	21	21	63	9,500.40	21	21	21	63	9,500.40	21	21	20	62	9,349.60	21	21	20	62	9,349.60	250	150.80	37,700.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	600	135.20	81,120.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	42	42	42	126	5,029.92	42	42	41	125	4,990.00	42	42	41	125	4,990.00	42	41	41	124	4,950.08	500	39.92	19,960.00	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	42	42	42	126	4,204.62	42	42	41	125	4,171.25	42	42	41	125	4,171.25	42	41	41	124	4,137.83	500	33.37	16,685.00	
124	44121615-ST-S01	STAPLER, standard type	piece	42	42	42	126	18,345.60	42	42	41	125	18,200.00	42	42	41	125	18,200.00	42	41	41	124	18,054.40	500	145.60	72,800.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	9	9	27	1,965.60	9	8	8	25	1,820.00	8	8	8	24	1,747.20	8	8	8	24	1,747.20	100	72.80	7,280.00	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	42	42	42	126	10,548.72	42	42	41	125	10,465.00	42	42	41	125	10,465.00	42	41	41	124	10,381.28	500	83.72	41,860.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	1	1	1	3	2,384.88	1	1	1	3	2,384.88	1	1	0	2	1,589.92	1	1	0	2	1,589.92	10	794.96	7,949.60	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	250	250	250	750	27,795.00	250	250	250	750	27,795.00	250	250	250	750	27,795.00	250	250	250	750	27,795.00	3000	37.06	111,180.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	250	250	250	750	44,460.00	250	250	250	750	44,460.00	250	250	250	750	44,460.00	250	250	250	750	44,460.00	3000	59.28	177,840.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	250	250	250	750	39,000.00	250	250	250	750	39,000.00	250	250	250	750	39,000.00	250	250	250	750	39,000.00	3000	52.00	156,000.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	350	350	350	1050	12,642.00	350	350	350	1050	12,642.00	350	350	350	1050	12,642.00	350	350	350	1050	12,642.00	4200	12.04	50,568.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	850	850	850	2550	422,407.50	850	850	850	2550	422,407.50	850	850	850	2550	422,407.50	850	850	850	2550	422,407.50	10200	165.65	1,689,630.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	200	200	200	600	113,508.00	200	200	200	600	113,508.00	200	200	200	600	113,508.00	200	200	200	600	113,508.00	2400	189.18	454,032.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	400	400	400	1200	165,263.00	400	400	400	1200	165,263.00	400	400	400	1200	165,263.00	400	400	400	1200	165,263.00	4800	137.74	661,152.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	150	150	150	450	71,509.50	150	150	150	450	71,509.50	150	150	150	450	71,509.50	150	150	150	450	71,509.50	1800	158.91	286,038.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	150	150	150	450	44,122.50	150	150	150	450	44,122.50	150	150	150	450	44,122.50	150	150	150	450	44,122.50	1800	98.05	176,490.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	84	84	84	252	15,7																			

147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	50	50	50	150	15,600.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	600	104.00	62,400.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	84	84	84	252	8,517.60	84	83	83	250	8,450.00	83	83	83	249	8,416.20	83	83	83	249	8,416.20	1000	33.80	33,800.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	334	334	334	1002	86,492.64	334	333	333	1000	86,320.00	333	333	333	999	86,233.68	333	333	333	999	86,233.68	4000	86.32	345,280.00	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	84	84	84	252	20,374.20	84	83	83	250	20,212.50	83	83	83	249	20,131.65	83	83	83	249	20,131.65	1000	80.85	80,850.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600ml	can	84	84	84	252	35,118.72	84	83	83	250	34,840.00	83	83	83	249	34,700.64	83	83	83	249	34,700.64	1000	139.36	139,360.00	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	150	150	150	450	3,126,240.00	150	150	150	450	3,126,240.00	150	150	150	450	3,126,240.00	150	150	150	450	3,126,240.00	1800	6,947.20	12,504,960.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	84	84	84	252	296,936.64	84	83	83	250	294,500.00	83	83	83	249	293,401.68	83	83	83	249	293,401.68	1000	1,178.32	1,178,320.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	84	84	84	252	224,864.64	84	83	83	250	223,080.00	83	83	83	249	222,187.68	83	83	83	249	222,187.68	1000	892.32	892,320.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1800	249.60	449,280.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1800	249.60	449,280.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1800	249.60	449,280.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1800	249.60	449,280.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P06AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	90	90	70	250	227,500.00	90	90	70	250	227,500.00	90	90	70	250	227,500.00	90	90	70	250	227,500.00	1000	910.00	910,000.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	90	90	70	250	263,380.00	90	90	70	250	263,380.00	90	90	70	250	263,380.00	90	90	70	250	263,380.00	1000	1,053.52	1,053,520.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	90	90	70	250	220,220.00	90	90	70	250	220,220.00	90	90	70	250	220,220.00	90	90	70	250	220,220.00	1000	880.88	880,880.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	90	90	70	250	261,820.00	90	90	70	250	261,820.00	90	90	70	250	261,820.00	90	90	70	250	261,820.00	1000	1,047.28	1,047,280.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD697AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	





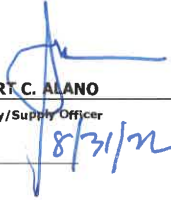


128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	35	35	35	105	393,120.00	35	35	35	105	393,120.00	35	35	35	105	393,120.00	35	35	35	105	393,120.00	420	3,744.00	1,572,480.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	100	100	100	300	2,491,320.00	100	100	100	300	2,491,320.00	100	100	100	300	2,491,320.00	100	100	100	300	2,491,320.00	1200	8,304.40	9,965,280.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	100	100	100	300	1,186,848.00	100	100	100	300	1,186,848.00	100	100	100	300	1,186,848.00	100	100	100	300	1,186,848.00	1200	3,956.16	4,747,392.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
					0	0.00				0	0.00				0	0.00
					0	0.00				0	0.00				0	0.00
<b>A. TOTAL</b>																
P 47,962,852.58																
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																
P 6,956,858.28																
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																
P -																
<b>D. GRAND TOTAL (A + B + C)</b>																
P 54,919,710.86																
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																
In Figures and Words:																


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: \_\_\_\_\_

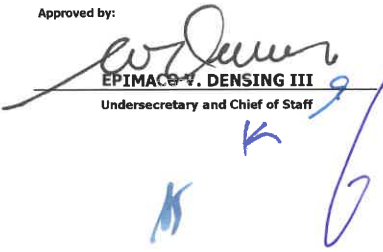
  
**ALBERT C. ALANO**  
 Property/Supply Officer

Date Prepared: 8/31/12

Certified Funds Available / Certified Appropriate Funds Available: \_\_\_\_\_

  
**CHOLITA F. TIONG**  
 Accountant / Budget Officer

Approved by: \_\_\_\_\_

  
**EPIMACO V. DENGING III**  
 Undersecretary and Chief of Staff

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
					0	0.00				0	0.00				0	0.00			0	0.00
					0	0.00				0	0.00				0	0.00			0	0.00

A. TOTAL		₱	67,862,652.38
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱	6,786,265.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱	-
D. GRAND TOTAL (A + B + C)		₱	74,318,917.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALBERT C. ALANO

Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

CHOLITA F. TIONG

Accountant / Budget Officer

Approved by:

EPIMACO V. DENISING III

Undersecretary and Chief of Staff