



Republika ng Pilipinas  
**Kagawaran ng Edukasyon**  
 Tanggapan ng Pangalawang Kalihim sa Pangangasiwa

PPMD-2022-10-731.1nc  
 DEPARTMENT OF EDUCATION  
 Procurement Planning & Management Division  
**RECEIVED**  
 OCT 10 2022  
 BY: AYN Time: 1:35pm  
 OUA-OUT-100722-005

**MEMORANDUM**  
 07 OCTOBER 2022

FOR : **EPIMACO V. DENSING III**  
 Undersecretary and Chief of Staff

CC : **CHRISTOPHER LAWRENCE S. ARNUCO J.D.**  
 Assistant Secretary for Procurement

FROM : **ATTY. KRISTIAN R. ABLAN, CESO I**  
 Undersecretary for Administration

SUBJECT : **INCLUSION OF SECURITY SERVICES ON THE  
 SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT  
 PLAN (APP) CY 2023**

DA5RA2022-10-10-01  
 DEPARTMENT OF EDUCATION  
**RECEIVED**  
 12:23 PM / 10/10/22  
 OFFICE OF THE ASSISTANT SECRETARY FOR  
 PROCUREMENT AND ADMINISTRATION  
 Rvd: Liza  
 Frm: OUA-Sir Jonathan

This is in reference to the Submission of the Indicative Annual Procurement Plan (APP) CY 2023. The above-signed recognized the direction of the Undersecretary and Chief of Staff on the strict implementation of the submission of the Indicative APP CY 2023 on its deadline. However, due to the transition of the new administration and the reconstitution of the Bids and Awards Committee (BAC), the preparation and approval of the requirements for the security services were delayed.

Based on the special BAC Meeting conducted on 06 October 2022, the fifth extension for the period October 01, 2022 until December 31, 2022 will be recommended for approval from the original contract of FY 2021. Pursuant to the revised guidelines on the extension of contracts for general support services, Section 4.1 of its General Condition for Extension stated that *No contract extension shall exceed one (1) year*. In relation to this, the BAC Members raised the concern regarding the Early Procurement Activity (EPA) of the Security Service of the Department.

To further consider the budget framework for the next calendar year, this is to respectfully request for the inclusion of Early Procurement Activity (EPA) of the Security Service in the Supplemental Indicative Annual Procurement Plan CY 2023.

For your consideration and approval.

Thank you.

**Office of the Undersecretary for Administration**

Department of Education - Central Office, Room 508, 5th Floor Mabini Building  
 Meralco Avenue, Pasig City; Landline 8638-1780  
 Email: useforadministration@deped.gov.ph

DEPARTMENT OF EDUCATION  
 OFFICE OF THE SECRETARY  
**RECEIVED**  
 OCT 25 2022  
 By: Carmen Time: 11:17am  
 Doc #: -4748cc-




Republic of the Philippines

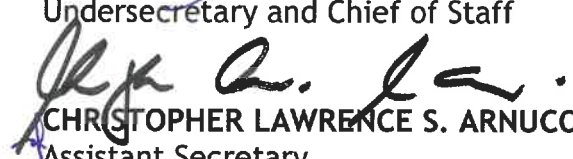

## Department of Education

Procurement Planning and Management Division

### MEMORANDUM

OM-ProcMS(PPMD)-2022-10-172

FOR :  **EPIMACO V. DENISING, III** ✓ ✗  
Undersecretary and Chief of Staff

FROM :  **CHRISTOPHER LAWRENCE S. ARNUCO, J.D.**  
Assistant Secretary  
Officer-in-Charge  
Office of the Undersecretary for Administration 

SUBJECT : **Supplemental Indicative Annual Procurement Plan for CY 2023**

DATE : **October 21, 2022**

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Supplemental Indicative Annual *Procurement* Plan for CY 2023 in the total amount of PhP79,223,167.20 for approval.

The APP reflected the Supplemental Indicative Project Procurement Management Plan (PPMP) of Central Security and Safety Office, DepEd-Central Office.

The procurement project of the above-mentioned unit as indicated in their PPMP that was accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
**CY 2023 SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN**  
as of October 21, 2022


PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
<b>OTHER OFFICES</b>										
CSSO	Central Security and Safety Office	79,223,167.20								79,223,167.20
	<b>TOTAL</b>	<b>79,223,167.20</b>	-	-	-	-	-	-	-	<b>79,223,167.20</b>

Prepared by:

  
MA. TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD

  
JAMES RONALD G. YBIERNAS  
Supervising Administrative Officer  
OIC, BAC Secretariat Division


Reviewed by:

  
CHRISTOPHER LAWRENCE S. ARNUCO, JD.  
Assistant Secretary  
Procurement and Administration

Recommendation for Approval:

  
ATTY. KRISTIAN R. ABLAN  
Undersecretary for Administration &  
BAC Chairperson

Approved by:

  
EPIFANIO V. DENISING III  
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Supplemental Indicative Annual Procurement Plan for FY 2023

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
CSSO-001	Procurement of Security Services for DepEd Central Office, DepEd Tagulig City, DepEd Baguio Teacher's Camp, DepEd NEAP and DepEd Bagabag, Nueva Vizcaya	Central Security and Safety Office	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	NEP 2023 GASS	P79,223,167.20	P79,223,167.20		
											TOTAL	P79,223,167.20	P79,223,167.20		

Type of Contract	Total
Goods & Services (GS)	P79,223,167.20
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P79,223,167.20</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P79,223,167.20
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P79,223,167.20</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects