



Republic of the Philippines
Department of Education
PROCUREMENT MANAGEMENT SERVICE

DEPARTMENT OF EDUCATION
OFFICE OF THE SECRETARY
RECEIVED
SEP 28 2022
By: Carren Time: 10:36am
Doc. #: 471963

Procurement Planning and Management Division

OFFICE MEMORANDUM
OM-ProcMS(PPMD)-2022-09- 093

FOR : *evb*
EPIMACO V. DENISING, III
Undersecretary and Chief of Staff

THROUGH : *Kristian R. Abla*
ATTY. KRISTIAN R. ABLAN
Undersecretary for Administration

Christopher Lawrence S. Arnuco, Jr.
CHRISTOPHER LAWRENCE S. ARNUCO, JD.
Assistant Secretary
Procurement and Administration

FROM : *Supri 09-22-22*
MA. TERESA S. FULGAR
Chief Administrative Officer

SUBJECT : **Request for Signature of the Supplemental Annual Procurement Plan 4 for CY 2022**

Date : September 20, 2022

BACKGROUND:

In compliance with the Implementing Rules and Regulations (IRR) of R.A. 9184, otherwise known as the Government Procurement Reform Act, no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP). The APP must be consistent with the duly approved yearly budget of the procuring entity and shall bear the approval of the head of the procuring entity (HOPE) or second-ranking official designated by the HOPE to act on his behalf.

Likewise, Section 7.4 of the same IRR stated that changes to the individual Project Procurement Management Plans (PPMPs) and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

As a result of the recently concluded CY 2022 2nd quarter Program Implementation Review (PIR), and the transition effective June 30, 2022, some plan adjustments were



Republic of the Philippines
Department of Education
PROCUREMENT MANAGEMENT SERVICE

PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD PROCMS-PPMD
Procurement Planning and Management Division

OFFICE MEMORANDUM

OM-ProcMS(PPMD)-2022-09- 093

FOR : **EPIMACO V. DENSING, III** ✓
Undersecretary and Chief of Staff

THROUGH : **ATTY. KRISTIAN R. ABLAN** ✕
Undersecretary for Administration

Christopher Lawrence S. Arnuco
CHRISTOPHER LAWRENCE S. ARNUCO, JD.
Assistant Secretary
Procurement and Administration

FROM : *Suppl 09.23.22*
MA. TERESA S. FULGAR ✕
Chief Administrative Officer

SUBJECT : **Request for Signature of the Supplemental Annual Procurement Plan 4 for CY 2022**

Date : September 20, 2022

BACKGROUND:

In compliance with the Implementing Rules and Regulations (IRR) of R.A. 9184, otherwise known as the Government Procurement Reform Act, no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP). The APP must be consistent with the duly approved yearly budget of the procuring entity and shall bear the approval of the head of the procuring entity (HOPE) or second-ranking official designated by the HOPE to act on his behalf.

Likewise, Section 7.4 of the same IRR stated that changes to the individual Project Procurement Management Plans (PPMPs) and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

As a result of the recently concluded CY 2022 2nd quarter Program Implementation Review (PIR), and the transition effective June 30, 2022, some plan adjustments were

ppms - 2022-01-694-inc

DEPARTMENT OF EDUCATION
Procurement Planning & Management Division

RECEIVED

OCT 0³ 2022

BY: Kevin TIME: 11:37 AM

GAPRA - 2022-09-23-25

DEPARTMENT OF EDUCATION

RECEIVED

FILED 5:50 PM

10/23/2022

OFFICE OF THE SECRETARY FOR
PROCUREMENT AND ADMINISTRATION

called for, i.e. there were cancellation of projects; additional projects to fully utilize remaining funds (savings) and revisions in project details.

In view thereof, we are submitting herewith the Supplemental Annual Procurement Plan 4 CY 2022 for your signature.

Thank you.

RECEIVED
BAC Secretariat Division

SEP 23 2022

Time: 9:31 am
Doc. No. 2022-09-J-001302
By: [Signature] DANIL O. P. CATAGUE
Technical Assistant II
BAC Secretariat Division

DepEd-Procurement Management Service
BAC Secretariat Division

OUTGOING

SEP 23 2022

2022-09-1821 Time: 9:15 PM
Doc. No.: 1821
Released by: [Signature]
RALLY M. JANDOC
Technical Assistant II
BAC Secretariat Division



Republic of the Philippines

Department of Education

Procurement Planning and Management Division

MEMORANDUM

OM-ProcMS(PPMD)-2022-09- 098

FOR : EPIMACO V. DENSING, III
Undersecretary and Chief of Staff

FROM : CHRISTOPHER LAWRENCE S. ARNUCO, JD.
Assistant Secretary
Procurement and Administration

SUBJECT : Supplemental Annual Procurement Plan 4 for CY 2022

DATE : September 20, 2022

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the Supplemental Annual *Procurement Plan 4* for CY 2022 in the total amount of PhP9,823,051,791.87 for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. Office of the Undersecretary for Field Operations, HR-EWD, and PD, and DEACO
2. Office of the Assistant Secretary for Procurement and Administration
3. Office of the Assistant Secretary for Governance and Field Operations
4. Bureau of Human Resource and Organizational Development-Employee Welfare Division
5. Bureau of Human Resource and Organizational Development-Organization Effectiveness Division
6. Bureau of Learning Resources-Learning Resources Production Division
7. Bureau of Learner Support Services-Office of the Director
8. Bureau of Learner Support Services -School Health Division
9. Administrative Service-Asset Management Division
10. Administrative Service-Education Facilities Division
11. Administrative Service-General Services Division
12. Information and Communications Technology Service-Technology Infrastructure Division
13. Legal Service-Office of the Director
14. Procurement Management Service-Procurement Planning and Management Division
15. Procurement Management Service-BAC Secretariat Division

16. Office of the Undersecretary for Administration
17. Office of the Assistant Secretary for Legal Affairs
18. Bureau of Learning Resources-Quality Assurance Division
19. Bureau of Learning Resources-Cebu
20. Disaster Risk Reduction and Management Service
21. Information and Communications Technology Service-Office of the Director
22. Information and Communications Technology Service-Solutions Development Division
23. Information and Communications Technology Service-User Support Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN
As of September 20, 2022

PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Lease of Real Property)	
UNDERSECRETARIES								
USEC9	Field Operations, HR, EMO, and PD, and DEACO							360,000.00
ASSISTANT SECRETARIES								
ASEC5	Procurement and Administration							600,000.00
ASEC6	Governance and Field Operations							224,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT								
BHRD2	Employee Welfare Division					460,000.00		460,000.00
BHRD4	Organization Effectiveness Division						302,100.00	302,100.00
BUREAU OF LEARNING RESOURCES								
BLR2	Learning Resources Production Division							173,332,349.05
BUREAU OF LEARNER SUPPORT SERVICES								
BLSS1	Office of the Director							600,322.00
BLSS2	School Health Division							160,000.00
ADMINISTRATIVE SERVICE								
Adms2	Asset Management Division							3,634,288.00
Adms4	Education Facilities Division							1,085,351,404.22
Adms5	General Services Division							14,708,665.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE								
ICT33	Technology Infrastructure Division							8,540,263,463.60
LEGAL SERVICE								
LST1	Office of the Director							1,400,000.00
PROCUREMENT MANAGEMENT SERVICE								
ProcM52	Procurement Planning and Management Division							419,200.00
ProcM53	BAC Secretariat Division							516,000.00
	TOTAL	9,789,340,285.07	26,559,669.00	625,550.00	1,860,000.00	2,559,087.00	2,099,200.00	9,823,051,791.87

0.00%

Prepared by:

 MA. TERESA S. FULGAR
 Chief Administrative Officer
 ProcM5-PPMD

Reviewed by:

 JAMES RONALDO G. TIERNAS
 Supervising Administrative Officer
 OIC-BAC Secretariat Division

Reviewed by:

 CHRISTOPHER LAWRENCE S. ABUJO, JR.
 Assistant Secretary
 Procurement and Administration

Recommended by:

 ATTY. KRISTIAN K. ARIAN
 Undersecretary for Administration & BAC Chairperson

Approved by:

 EPIMACO V. DENSIÑO III
 Undersecretary and Chief of Staff

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN
As of September 20, 2022

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Special Value Procurement)		Negotiated Procurement (Lease of Real Property)
UNDERSECRETARIES										
USFC9	Field Operations, HR-EWD, and PD, and DEACO								360,000.00	360,000.00
ASSISTANT SECRETARIES										
ASEC5	Procurement and Administration							600,000.00		600,000.00
ASEC6	Governance and Field Operations							224,000.00		224,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHRD2	Employee Welfare Division						460,000.00	302,100.00	300,000.00	1,062,100.00
BHRD4	Organization Effectiveness Division							220,000.00		220,000.00
BUREAU OF LEARNING RESOURCES										
BLR2	Learning Resources Production Division			26,559,669.00						26,559,669.00
BUREAU OF LEARNER SUPPORT SERVICES										
BLSS1	Office of the Director							P600,322.00		600,322.00
BLSS2	School Health Division							P160,000.00		160,000.00
ADMINISTRATIVE SERVICE										
AdmS2	Asset Management Division									3,634,288.00
AdmS4	Education Facilities Division				625,550.00					1,085,351,404.22
AdmS5	General Services Division							P956,665.00		14,708,665.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS3	Technology Infrastructure Division									8,540,263,463.60
LEGAL SERVICE										
L51	Office of the Director								P1,400,000.00	1,400,000.00
PROCUREMENT MANAGEMENT SERVICE										
ProcM2	Procurement Planning and Management Division							110,000.00	P309,200.00	419,200.00
ProcM3	BAC Secretariat Division							P210,000.00	P306,000.00	516,000.00
	TOTAL	9,789,348,285.87	-	26,559,669.00	625,550.00	-	1,860,000.00	2,559,087.00	2,099,200.00	9,823,051,791.87

Prepared by:
MA. TERESA S. FULGAR
Chief Administrative Officer
ProcM3-PPMD

JAMES RONALDO S. VERNAS
Supporting Administrative Officer
ProcM3-PPMD

CHRISTOPHER LAWRENCE S. ARNICO, JD.
Assistant Secretary
Procurement and Administration

ATTY. KRISTIAN R. ABLAN
Undersecretary for Administration &
BAC Chairperson

EPIMACO V. DENISING III
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (Undersecretary for Field Operations, HR-EWD, and PD, and DEACO)
Supplemental - APP 4

Name of Office : Undersecretary for Field Operations, HR-EWD, and PD, and DEACO

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Add/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total	
USEC9-001	Procurement of board and lodging for Strategic Planning and Workshop	Office of the Undersecretary for Field Operations, HR-EWD, PD and DEACO	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22	Sep-22	Oct-22	2022-GASS (Current Fund)	P360,000.00	P360,000.00	P0.00	
									TOTAL	P360,000.00	P360,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P360,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P360,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCEps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : Office of the Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ask/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MODE
ASECS-003	Procurement of board and lodging for the conduct of year-end assessment	Office of the Assec for Procurement and Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-22		Nov-22	Dec-22	2022-GASS (Current Fund)	P600,000.00	P600,000.00	P0.00	
										TOTAL	P600,000.00	P600,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P600,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Cap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeaps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

DEPARTMENT OF EDUCATION (Assistant Secretary for Governance and Field Operations) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : Assistant Secretary for Governance and Field Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ad/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MOOE
ASEC6-001	Procurement of Board and Lodging for OASGRO Capacity Building Activity	Office of the Assistant Secretary for Governance and Field Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-22		Oct-22	Nov-22	2022-GASS	P224,000.00	P224,000.00	P0.00	
										TOTAL	P224,000.00	P224,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P224,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P224,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P224,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P224,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities: pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether COF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philiceps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

TU:  PIC: 

DEPARTMENT OF EDUCATION (BHRD-Employee Welfare Division) - Annual Procurement Plan for FY 2022
Supplemental - App 4

Name of Office : BHRD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE		CO
	Program on Rewards and Incentives for Service Excellence (PRAISE)														
BHRD02-004	Procurement of Venue with Catering Services for the Conduct of 2022 "Salamat-Mabuhay" Online Program	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	P300,000.00	P300,000.00		Originally, mode of procurement is NP-SVP.
BHRD02-005	Procurement of Personalized Wristwatches for the Conduct of 2022 Loyalty Awards Conferment	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P235,000.00	P235,000.00		Originally, estimated budget is P144,000.00.
BHRD02-006	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P37,700.00	P37,700.00		Originally, estimated budget is P135,200.00.
BHRD02-007	Procurement of DeepEd Pins for the Conduct of 2022 Loyalty Awards Conferment	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P29,400.00	P29,400.00		Originally, estimated budget is P127,650.00.
BHRD02-010	Hiring of Highly Technical Consultant (HTC)	BHRD-Employee Welfare Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-22			Oct-22	Nov-22	2022-GASS (Current Fund)	P460,000.00	P460,000.00		
	TO BE DELETED														
BHRD02-008	Procurement of Drug Testing Kits	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-22			Apr-22	May-22	2022-GASS (Current Fund)	(P)490,000.00	(P)490,000.00		As per BHRD-EWD memo dtd Sept. 7, 2022, for cancellation due to reallocation of MDT funds.
											TOTAL	P1,062,100.00	P1,062,100.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P602,100.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00

TL:  PIC: 

Type of Contract	Total
Consulting Services (CS)	P460,000.00
Grand Total	P1,062,100.00

Mode of Procurement	TOTAL
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P460,000.00
Small Value Procurement (NP-SVP)	P302,100.00
Lease of Real Property (NP-LRP)	P300,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P1,062,100.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether Gop, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BHRD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : BHRD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total	
BHRD04-001	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body - 1st Surveillance Audit for DepEd Pilot Offices	BHRD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Aug-22	Sep-22	Oct-22	2022-GASS (Current Fund)	P220,000.00	P220,000.00	P0.00	Change of project title from "Procurement of ISO 9001:2016 Third Party Audit and Certifying Body - 1st Surveillance Audit for DepEd Pilot Offices" to "Procurement of ISO 9001:2015 Third Party Audit and Certifying Body - 1st Surveillance Audit for DepEd Pilot Offices"
	Overhead												
									TOTAL	P220,000.00	P220,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P220,000.00
Grand Total	P220,000.00



Mode of Procurement	Estimated Budget (PHP)	Remarks
International Competitive Bidding (ICB)		
Competitive Bidding (CB)		
<i>Alternative Methods of Procurement (AMP):</i>		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
<i>Negotiated Procurement</i>		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P220,000.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-ZFB)	P0.00	
Grand Total	P220,000.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	Textbooks and Other Instructional Materials														
BLR2-022	Procurement for the Printing and Delivery of Kindergarten Activity Sheets (KAS)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2022 IMS FUNDS	P146,972,680.05	P146,972,680.05		
BLR2-023	Procurement of Copyright Fee Licenses Agreement	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Oct-22			Nov-22	Dec-22	2022 IMS FUNDS	P26,559,669.00	P26,559,669.00		
											TOTAL	P173,532,349.05	P173,532,349.05	P0.00	

Type of Contract	Total
Goods & Services (GS)	P173,532,349.05
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P173,532,349.05

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P146,972,680.05
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P26,559,669.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-ADJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P173,532,349.05

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities: pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract; contract preparation, delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Adm/Post of IB/REI	Sub/open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	Overhead														
BLSS1-001	Procurement of Office Fixtures and Furnitures for BLSS-School Health Division	BLSS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2021-LSP(Contnuing Fund)	P600,322.00	P600,322.00		
											TOTAL	P600,322.00	P600,322.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P600,322.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P600,322.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adi)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,322.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P600,322.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPP track programs and projects

TL: MTJ PIC: Rosario

DEPARTMENT OF EDUCATION (BSS- School Health Division) - Annual Procurement Plan for FY 2022
Supplemental - App 4

Name of Office : BSS- School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ask/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
BSS2-001	Procurement of the Publication of RA 11037 Implementing Rules and Regulations (IRR) in Newspapers	BSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22	Sep-22	Oct-22	FY 2021 - SFPF Continuing Funds	P160,000.00	P160,000.00	P0.00	Originally, project title is "Procurement of Services for the Publication of the Implementing Rules and Regulations (IRR) of RA 11037 in the newspaper" and change of delivery period from May 2022 to October 2022	
	Overhead													
									TOTAL	P160,000.00	P160,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P160,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P160,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P160,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P160,000.00

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - Brief description of program or project
- Programs and projects should be aligned with budget documents, and especially those posted at the Philgeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: PTT PIC: Leadon

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ad/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adms2-005	Procurement of COVID-19 Antigen Test Kits	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	2021-GASS (Continuing Fund)	P1,934,288.00	P1,934,288.00		
Adms2-006	Supply, Delivery, and Hauling of Storage Container Van <i>TO BE DELETED</i>	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2021-GASS (Continuing Fund)	P1,700,000.00	P1,700,000.00		
Adms2-003	Supply, Delivery and Administration of Flu Vaccine	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	2022-GASS (Current Fund)	P1,995,000.00	P1,995,000.00		As per AS-AMD memo dtd. Sept. 16, 2022; cancelled for reallocation of funds for other procurement projects.
	Total										TOTAL	P3,634,288.00	P3,634,288.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,634,288.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,634,288.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,634,288.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,634,288.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GAF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those pooled at the Pilgrage.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GRPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post/IB/NEI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adms4-001	Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	BEFF-SF-2022	P109,812,806.00	P109,812,806.00		Under updated and revised APP as of July 11, 2022, project title is "Procurement of School Furniture for Elementary, Junior and Senior High Schools using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2022", estimated budget is PHP104,322,054.00, and the delivery period is May 2022.
Adms4-002	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	BEFF-SF-2022	P655,573,500.00	P655,573,500.00		Under updated and revised APP as of July 11, 2022, project title is "Procurement of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2022", estimated budget is P621,993,416.00, and the delivery period is May 2022.
Adms4-003	Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	BEFF-SF-2022	P164,669,937.00	P164,669,937.00		Under updated and revised APP as of July 11, 2022, project title is "Procurement of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022", estimated budget is P164,669,937.00, and the delivery period is May 2022.

Adms4-004	Supply and Door-to-Door Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) For Elementary, Junior and Senior High Schools using the 75% Allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	AS-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	BEFF-SF-2022	P95,050,000.00	P95,050,000.00		Under updated and revised APP as of July 11, 2022, project title is "Procurement of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2022", estimated budget is P96,100,000.00, and the delivery period is May 2022.
Adms4-006	Purchase of Office Supplies for the Education Facilities Division (EFD)	AS-Education Facilities Division	No	Goods & Services (GS)	Shopping (S)	Dec-21			Feb-22	Mar-22	LMSF 2021 Continuing	P625,550.00	P625,550.00	Source of funds was changed from LMSF 2022 continuing to LMSF 2021 Continuing.	
Adms4-007	Repair and Rehabilitation of Various Defect Central Office Buildings and Ground Improvement	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	OSEC-GASS 2021 Continuing	P95,619,611.22	P95,619,611.22	Source of funds was changed from OSEC-GASS 2022 Continuing to OSEC GASS 2021 Continuing.	
	TO BE DELETED														
	BEFF - School Furniture (Continuing Funds)														
Adms4-008	Procurement of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) School Furniture CY 2021	AS-Education Facilities Division	No	Goods & Services (GS)	Repeat Order (RO)	Mar-22			May-22	Jun-22	BEFF-SF 2021 Continuing	(P)308,821,716.90	(P)308,821,716.90	Per AS-EPD memo dtd. Aug 10, 2022: Will be included in the proposed pooling of funds for the repair and reconstruction of classrooms affected by various calamities and construction of temporary learning spaces.	
	Last Mile Schools Program														
Adms4-009	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools CY 2022	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	LMSF-2022	(P)744,638,689.17	(P)744,638,689.17	Per AS-EPD memo dtd. Aug 10, 2022: this project will already be downloaded to the Division Offices.	
											TOTAL	P1,085,351,404.22	P1,085,351,404.22	P0.00	

Type of Contract	Total
Goods & Services (GS)	P989,731,793.00
Civil Works (CW)	P95,619,611.22
Consulting Services (CS)	P0.00
Grand Total	P1,085,351,404.22

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,084,725,854.22
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P625,550.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,085,351,404.22

Type of Contract

Total

Mode of Procurement

TOTAL

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether "GFP", Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the Phildeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies, Equipment and Devices														
Adms5-005	Comprehensive Repair and Maintenance of DepEd Service Vehicles through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	P12,452,000.00	P12,452,000.00		Originally, estimated budget is Php14,000,000.00.
Adms5-010	Procurement of Service Provider for Pest Control	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-GASS Fund	P1,300,000.00	P1,300,000.00		
Adms5-011	Supply and Delivery of Various Construction Materials for the Provision of Additional Rooms Including Renovation/ Refurbishment of Existing Rooms	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NVP SVP)	Aug-22			Sep-22	Oct-22	2022-GASS Fund	P708,665.00	P708,665.00		
Adms5-012	Procurement of Uniform Attire for Selected Contract of Service (COS) Staff	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NVP SVP)	Aug-22			Sep-22	Oct-22	2022-GASS Fund	P248,000.00	P248,000.00		
	TO BE DELETED														
Adms5-001	Fleet Card Services for DepEd Central Office	AS-General Services Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	(P5,999,980.00)	(P5,999,980.00)		Per AS-GSD memo dtd. Aug 12, 2022, returned by BAC Sec due to failed bidding; for further study and inclusion in 2023 WFP, hence for cancellation this year.
Adms5-002	Rental for Shuttle Service	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	(P7,560,000.00)	(P7,560,000.00)		Per AS-GSD memo dtd. Aug 12, 2022, for cancellation. (Schedule of the submission of bids and bid opening (as lapsed: maximum period of 45 cd).
Adms5-003	Supply, Delivery, Installation of Application and Subscription of Global Positioning System (GPS) for DepEd Central Office Vehicles	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-22	Feb-22	Mar-22	Apr-22	May-22	2022-GASS Fund	(P1,919,000.00)	(P1,919,000.00)		Per AS-GSD memo dtd. Aug 12, 2022, for cancellation (no interested service providers to re-install GPS).

Type of Contract	Total	INTERNATIONAL COMPETITIVE BIDDING (ICB)	COMPETITIVE BIDDING (CB)	ALTERNATIVE METHODS OF PROCUREMENT (AMP)	OTHER	Grand Total
Goods & Services (GS)	P14,708,665.00					P14,708,665.00
Civil Works (CW)	P0.00					P0.00
Consulting Services (CS)	P0.00					P0.00
Grand Total	P14,708,665.00					P14,708,665.00

Mode of Procurement	TOTAL	Grand Total
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P13,752,000.00	
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P956,665.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	P14,708,665.00	P14,708,665.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: MT PIC: _____

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	
	Infrastructure Establishment and Management													
ICTS3-001	Supply, Delivery and Maintenance of DCP E-Classroom Packages 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	DCP 2022 CURRENT FUND CAPITAL OUTLAY	P8,151,263,463.60	P8,151,263,463.60	Change of project title from "Supply, Delivery and Maintenance of DCP Packages Batch 2022-01: Laptop for Teachers" to "Supply, Delivery and Maintenance of DCP E-Classroom Packages 2022", estimated budget from P101,859,351,972.90 to P109,151,263,463.60, and delivery date is November 2022.
ICTS3-018	Supply, Delivery and Maintenance of Laptops for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	DCP 2022 CURRENT FUND CAPITAL OUTLAY	P249,000,000.00	P249,000,000.00	
ICTS3-019	Digital Infrastructure Transformation of the Department of Education Central Office Bulwagan and Conference Rooms	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	DCP 2022 CURRENT FUND CAPITAL OUTLAY	P100,000,000.00	P100,000,000.00	
ICTS3-020	Rehabilitation and Improvement of DepEd Central Office CCTV System	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	DCP 2022 CURRENT FUND CAPITAL OUTLAY	P40,000,000.00	P40,000,000.00	
	TO BE DELETED													
ICTS3-002	Supply, Delivery and Maintenance of DCP Packages Batch 2022-02: Classroom Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P935,678,824.88	P935,678,824.88	Per ICTS-TID Procurement Coordinator, ICTS3-002 is to be changed under ICTS3-001.
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages Batch 2022-03: E-Classroom Package (Tablet PC)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P1,295,622,442.54	P1,295,622,442.54	Per ICTS-TID Procurement Coordinator, ICTS3-003 is to be changed under ICTS3-001.

ICTS-004	Supply, Delivery and Maintenance of DCP Packages Batch 2022-04: E Classroom Package (Laptop)	ICTS-Technology/ Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	P1,453,738,849.48	1,453,738,849.48	Per ICTS-TID Procurement Coordinator, ICTS3-004 is to be changed under ICTS3-001.
ICTS3-012	Supply and Delivery and Training of Roped Portable Two-Way Radio Transceiver (Walkie-Talkie) for Interactive Radio Instruction	ICTS-Technology/ Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	2021 FLO	(P50,000,000.00)	(P50,000,000.00)	As per OUA memo dtd August 9, 2022, cancelled. Items may no longer be a priority.
ICTS3-016	Supply, Delivery and Installation of ICT Equipments and Softwares	ICTS-Technology/ Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	DCP 2021 CONTINUING	(P522,961,636.04)	(P522,961,636.04)	For cancellation, per EU Memo dated August 9, 2022
											TOTAL	P8,540,263,463.60	P8,540,263,463.60	

Type of Contract	Total
Goods & Services (GS)	P8,540,263,463.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,540,263,463.60

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,540,263,463.60
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,540,263,463.60

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities: pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/acceptance and turnover.
6. Source of Funds - Wheeler Gof, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and to for tracking purposes; aligned with budget documents
Any remark that will help CPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE	
	Overhead									TOTAL	P1,400,000.00	P1,400,000.00	P0.00	
LS1-001	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-22		Sep-22	Sep-22	Legal 2022	P350,000.00	P350,000.00		Originally, estimated budget is Php500,000.00 and the delivery period is March 2022.
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-22		Sep-22	Sep-22	Legal 2022	P350,000.00	P350,000.00		Originally, estimated budget is Php500,000.00 and the delivery period is March 2022.
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-22		Sep-22	Sep-22	Legal 2022	P350,000.00	P350,000.00		Originally, estimated budget is Php500,000.00 and the delivery period is March 2022.
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-22		Sep-22	Sep-22	Legal 2022	P350,000.00	P350,000.00		Originally, estimated budget is Php500,000.00 and the delivery period is March 2022.
										TOTAL	P1,400,000.00	P1,400,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,400,000.00
Grand Total	P1,400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
------------------	-------

Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,400,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P1,400,000.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects


DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : ProcMS-Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE		CO
	Procurement of Various Office Equipment														
ProcMS2-008	Two (2) Portable Printers	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22		Oct-22	Nov-22	2022-GASS (Current Fund)	P50,000.00	P50,000.00			
ProcMS2-009	One (1) Air Conditioning Unit	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22		Oct-22	Nov-22	2022-GASS (Current Fund)	P60,000.00	P60,000.00			
ProcMS2-010	Procurement of venue (board and lodging) for the conduct of CY 2022 Suppliers Forum	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22		Sep-22	Oct-22	2022-GASS (Current Fund)	P153,200.00	P153,200.00			
ProcMS2-011	Procurement of venue (board and lodging) for the conduct of CY 2022 Year-End Assessment of PPMD	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-22		Nov-22	Dec-22	2022-GASS (Current Fund)	P156,000.00	P156,000.00			
	<i>TO BE DELETED</i>														
ProcMS2-007	Purchase of Construction Materials for ProcMS-PPMD Office Tables	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-22		Jul-22	Aug-22	2022-GASS (Current Fund)	(P54,590.00)	(P54,590.00)		Cancelled; materials procured thru cash advance	
										TOTAL	P419,200.00	P419,200.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P419,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P419,200.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

TL:  PIC

Type of Contract Total

Mode of Procurement				TOTAL
<i>Negotiated Procurement</i>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P110,000.00
Lease of Real Property (NP-LRP)				P309,200.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P419,200.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's time functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: 177 PIC: [Signature]

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Advs/post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	Overhead													
ProcMS3-001	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value SVP	Jul-22		Aug-22	Sep-22	2021 Continuing GASS MOOE	P100,000.00	P100,000.00		Originally, estimated budget is Php60,000.00 and the delivery period is April 2022
ProcMS3-002	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-22		Aug-22	Sep-22	2021 Continuing GASS MOOE	P110,000.00	P110,000.00		Originally, estimated budget is Php91,665.00 and the delivery period is April 2022
ProcMS3-004	Procurement of Board and Lodging for the Workshop on BACSD Functions and Processes	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-22		Aug-22	Sep-22	2021 Continuing GASS MOOE	P306,000.00	P306,000.00		Originally, estimated budget is Php276,000.00 and the delivery period is May 2022
										TOTAL	P516,000.00	P516,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P516,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P516,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	PO.00

TL:  PIC

Type of Contract	Total
------------------	-------

Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P210,000.00
Lease of Real Property (NP-LRP)	P306,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P516,000.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the Philceps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

T.L. 
P.C. 

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total	
<i>TO BE DELETED</i>													
USEC1-001	Procurement of polo shirts for Election Task Force	Office of the Usec for Administration	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-22		Apr-22	2022-GASS (Current Fund)	(P295,200.00)	(P295,200.00)		Event where the goods is intended to be used had already been conducted
USEC1-002	Procurement of polo shirts for Election Task Force	Office of the Usec for Administration	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-22		Apr-22	2022-GASS (Current Fund)	(P200,000.00)	(P200,000.00)		Event where the goods is intended to be used had already been conducted
									TOTAL	(P495,200.00)	(P495,200.00)		P0.00

Type of Contract	Total
Goods & Services (GS)	(P495,200.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P495,200.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P495,200.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P495,200.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2022 Supplemental - APP 4

Name of Office : Office of the Assistant Secretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total		MODE
	<i>TO BE DELETED</i>													
ASEC2-002	Hiring of Highly Technical Consultant (Strategic Planning of the Legal Affairs strand for 2022)	Office of the Asec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-22		May-22	Jun-22	2022 Legal Funds Current	(P600,000.00)	(P600,000.00)		Per OASLA's memo dtd. July 12, 2022, this project will be procured next year instead of the current year.
										TOTAL	(P600,000.00)	(P600,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P600,000.00)
Grand Total	(P600,000.00)

Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P0.00	
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	(P600,000.00)	
Small Value Procurement (NP-SVP)	P0.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	(P600,000.00)	

DEFINITION

1. **PROGRAM (BESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into mode and/or tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: PIC:

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PPP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
<i>TO BE DELETED</i>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TMs & TMs)	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Jul-22		Aug-22	Sep-22	2022 IAS Fund	(P15,069,600.00)	(P15,069,600.00)		Per BLR-QAD memo dtd. Aug. 31, 2022: cancelled due to procurement timeliness and perceived implementation timeframe, the funds cannot be disbursed by end of 2022.
BLR3-003	Procurement of Services for the Development of an Automated System for Evaluation of Learning Resources (LRs)	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Jul-22		Aug-22	Sep-22	DCP 2021 Continuing Fund	(P4,032,000.00)	(P4,032,000.00)	(P4,032,000.00)	Per BLR-QAD memo dtd. Aug. 26, 2022: cancelled due to procurement timeliness and perceived implementation timeframe, funds cannot be disbursed by end of 2022.
TOTAL											(P19,101,600.00)	(P15,069,600.00)	(P4,032,000.00)	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P19,101,600.00)
Grand Total	(P19,101,600.00)



Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	(P19,101,600.00)
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P19,101,600.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation), delivery completion and acceptance/turnover.
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.



Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPS track programs and projects

TL:  PIC: 
10 - Feb - 2022

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks			
						As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO				
	<i>TO BE DELETED</i>																	
BLR4-011	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 B Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) for Lots 4 and 16 - REBID	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021-LTE-SME (Continuing Fund)	(P)89,364,352.87)	(P)89,364,352.87)		For cancellation per BLR Memo No. 2022-08-1402 dated Aug. 26, 2022			
BLR4-012	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 B Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) for Lots 4 and 16 - REBID	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021-LTE-SME (Continuing Fund)	(P)1,307,499.98)	(P)1,307,499.98)		For cancellation per BLR Memo No. 2022-08-1402 dated Aug. 26, 2022			
BLR4-013	Mass Production and Supply of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 B Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) for Lot 3 - REBID	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021-LTE-SME (Continuing Fund)	(P)183,652,023.35)	(P)183,652,023.35)		For cancellation per BLR Memo No. 2022-08-1402 dated Aug. 26, 2022			
BLR4-014	Supply and Delivery of Science and Mathematics Equipment Packages to Public Senior High Schools for Grades 11 and 12 (Core and STEM)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021-LTE-SME (Continuing Fund)	(P)297,006,180.15)	(P)297,006,180.15)		For cancellation per BLR Memo No. 2022-08-1402 dated Aug. 26, 2022			
											TOTAL	(P)571,330,056.35)	(P)570,022,556.37)	(P)1,307,499.98)				
				Type of Contract				Total										
				Goods & Services (GS)								(P)571,330,056.35)						
				Civil Works (CW)								P0.00						
				Consulting Services (CS)								P0.00						
				Grand Total								(P)571,330,056.35)						
											Mode of Procurement							
											International Competitive Bidding (ICB)						P0.00	
											Competitive Bidding (CB)						(P)571,330,056.35)	
											Alternative Methods of Procurement (AMP):							
											Limited Source Bidding (LSB)						P0.00	
											Direct Contracting (DC)						P0.00	
											Repeat Order (RO)						P0.00	
											Shopping (S)						P0.00	
											TOTAL							

TL:  PIC: 
20-SEP-2022

Type of Contract Total

Mode of Procurement					TOTAL
<i>Negotiated Procurement</i>					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P0.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-ZFB)					P0.00
Grand Total					(P571,330,056.35)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov', Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Asd/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	TO BE DELETED													
DRRMS-002	Procurement for the Creation of Peace Puppets for Peace Education Shows	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-22	Jan-22	Mar-22	Apr-22	DPRP 2022 Current Fund	(P360,000.00)	(P360,000.00)		Per DRRMS memo dtd. August 9, 2022, per realignment to other programs.
DRRMS-003	Procurement of Consulting Services for the Production of Peace Education Shows	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jan-22	Jan-22	Feb-22	Mar-22	DPRP 2022 Current Fund	(P1,080,000.00)	(P1,080,000.00)		Per DRRMS memo dtd. September 9, 2022, for cancellation, to be reallocated to other programs.
DRRMS-006	Procurement of consulting service for the development of radio and tv materials	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	DPRP 2022 Current Fund	(P2,205,000.00)	(P2,205,000.00)		Per DRRMS memo dtd. August 9, 2022, for cancellation, to be reallocated to other programs.
DRRMS-009	Procurement of Highly Technical Consultant for the Development of Marawi Rehabilitation and Recovery Milestone Book (Documentation)	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-22	Jul-22	Aug-22	Sep-22	DPRP 2022 Current Fund	(P200,000.00)	(P200,000.00)		Per DRRMS memo dtd. July 18, 2022, for realignment to other programs.
DRRMS-012	Procurement of consulting services for the development of PFA Manual for Personnel	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Feb-22	Feb-22	Mar-22	Apr-22	DPRP 2022 Current Fund	(P390,000.00)	(P390,000.00)		Per DRRMS memo dtd. August 9, 2022, for cancellation, to be reallocated to other programs.
DRRMS-013	Procurement of consulting services for the development of materials for Psychosocial Support	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Feb-22	Feb-22	Mar-22	Apr-22	DPRP 2022 Current Fund	(P360,000.00)	(P360,000.00)		Per DRRMS memo dtd. September 9, 2022, for cancellation, to be reallocated to other programs.
										TOTAL	(P4,595,000.00)	(P4,595,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P360,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P4,235,000.00)
Grand Total	(P4,595,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P3,285,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total			TOTAL
Mode of Procurement				
<i>Negotiated Procurement</i>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				(P200,000.00)
Small Value Procurement (NP-SVP)				(P1,110,000.00)
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P4,595,000.00)

DEFINITION

1. **PROGRAM (BSF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BSF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION ICTS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	TOTAL	Estimated Budget (PHP)		Remarks	
						Ad/Pest of Bids	Sub/Open of Bids	Notice of Award				Contract Signing	MOOE		CO
ICTS1-001	Professional and Consulting Services for the Production, Training, Distribution and Archiving of television and radio-based lessons for DepEd TV and DepEd Radio, including the embedding of Filipino Sign Language, conversion in three localized dialects of its episodes and IT Back-up Support with 24/7 Help Desk	ICTS-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021-FLO (Continuing Fund)	(P654,000,000.00)	(P654,000,000.00)		as per OIA memo dtd August 9, 2022, cancelled; items may no longer be a priority.
TOTAL											(P654,000,000.00)	(P654,000,000.00)			
TOTAL											(P654,000,000.00)	(P654,000,000.00)			

TO BE DELETED

Type of Contract	Total
Goods & Services (GS)	(P654,000,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P654,000,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P654,000,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P654,000,000.00)

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Pillboxes.
Remarks

Breakdown into moe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (CTS-Solutions Development Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : CTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Total	MOOE	CO	Remarks	
						Adsr/Post of IBREI	Sub/Open of Bids	Notice of Award							Contract Signing
	<i>TO BE DELETED</i>														
ICTS2-009	Supply and Delivery of Electronic Book Authoring Software	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Aug-22	Sep-22	Oct-22	Oct-22	DCP 2021 Capital Outlay (continuing Fund)	(P100,000,000.00)	(P100,000,000.00)	(P100,000,000.00)	As per OUA memo dtd. August 9, 2022, cancelled; items may no longer be a priority.
ICTS2-010	Supply and Delivery of Gamified Evaluation and Assessment Software	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Aug-22	Sep-22	Oct-22	Oct-22	DCP 2021 MOOE (continuing Fund)	(P10,943,598.32)	(P10,943,598.32)	(P100,000,000.00)	As per OUA memo dtd. August 9, 2022, cancelled; items may no longer be a priority.
TOTAL											(P110,943,598.32)	(P10,943,598.32)	(P100,000,000.00)		

Type of Contract	Total
Goods & Services (GS)	(P110,943,598.32)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P110,943,598.32)

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	(P110,943,598.32)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P110,943,598.32)

DEFINITION
1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/postings, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post-qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GOF, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Philiceps.
Remarks

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: WTJ PIC: _____

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 4

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	<i>TO BE DELETED</i>														
ICTS4-001	Procurement of Helpdesk Equipment	ICTS-User Support Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2022-DCP (Current Fund)	(P30,000,000.00)	(P30,000,000.00)		Per ICTS-USD memo dtd. August 10, 2022, for cancellation.
ICTS4-002	Procurement of Board & Lodging for Capacity Building and Mid-Year Assessment of the User Support Division	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-22			Jul-22	Jul-22	2022-DCP (Current Fund)	(P396,000.00)	(P396,000.00)		Per ICTS-USD memo dtd. August 10, 2022, for cancellation; funds downloaded to SDO Sorogon.
ICTS4-003	Procurement of Materials for the 22 tables with drawer	ICTS-User Support Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-22			Mar-22	Apr-22	2022-DCP (Current Fund)	(P300,000.00)	(P300,000.00)		Per ICTS-USD memo dtd. August 10, 2022, for cancellation; materials for the tables already procured through cash advance.
ICTS4-004	Procurement of Board & Lodging for Capacity Building and Year-End Assessment of the User Support Division	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-22			Dec-22	Dec-22	2022-DCP (Current Fund)	(P396,000.00)	(P396,000.00)		Per ICTS-USD memo dtd. August 10, 2022, for cancellation; funds to be downloaded to SDO.
											TOTAL	(P31,092,000.00)	(P31,092,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P31,092,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P31,092,000.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	(P30,000,000.00)
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
TOTAL	P0.00

Type of Contract	Total
------------------	-------

Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P300,000.00)
Lease of Real Property (NP-LRP)	(P792,000.00)
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P31,092,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects