



Republic of the Philippines

Department of Education

Procurement Planning and Management Division

DEPARTMENT OF EDUCATION
OFFICE OF THE SECRETARY
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MEMORANDUM

OM-ProcMS(PPMD)-2022-10-133

FOR : EPIMACO V. DENSING, III
Undersecretary and Chief of Staff
FROM : CHRISTOPHER LAWRENCE S. ARNUCO, J.D.
Assistant Secretary
Officer-in-Charge
Office of the Undersecretary for Administration
SUBJECT : Supplemental Annual Procurement Plan 5 for CY 2022
DATE : October 21, 2022

In compliance with the requirement under Republic Act No. 9184, otherwise known as the Government Procurement Reform Act, and its Implementing Rules and Regulations (IRR), we are providing hereto the Supplemental Annual Procurement Plan 5 for CY 2022 in the total amount of Php21,658,849.42 for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

- 1. Office of the Undersecretary for Legal Affairs
2. Bureau of Education Assessment-Education Assessment Division
3. Bureau of Learning Resources-Learning Resources Production Division
4. Administrative Service-General Services Division
5. Information and Communications Technology Service-User Support Division
6. Public Affairs Service-Office of the Director
7. Procurement Management Service-Procurement Planning and Management Division
8. Information and Communications Technology Service-Solutions Development Division
9. Information and Communications Technology Service-Technology Infrastructure Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN
As of October 21, 2022


PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)		Negotiated Procurement (Lease of Real Property)
UNDERSECRETARIES										
USEC7	Legal Affairs						260,000.00			260,000.00
BUREAU OF EDUCATION ASSESSMENT										
BEA2	Education Assessment Division	6,500,000.00								6,500,000.00
BUREAU OF LEARNING RESOURCES										
BLR2	Learning Resources Production Division	10,034,179.28						714,170.14		10,748,349.42
ADMINISTRATIVE SERVICE										
ICTS4	General Service Division	P2,500,000.00								2,500,000.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS4	User Support Division							P88,000.00		88,000.00
PUBLIC AFFAIRS SERVICE										
PAS1	Office of the Director							P1,512,500.00		1,512,500.00
PROCUREMENT MANAGEMENT SERVICE										
ProcMS2	Procurement Planning and Management Division							P50,000.00		50,000.00
TOTAL		19,034,179.28	-	-	-	-	260,000.00	2,364,670.14	-	21,658,849.42

Prepared by:

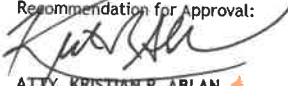

MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


JAMES RONALD G. YBIERNAS
Supervising Administrative Officer
OIC-BAC Secretariat Division

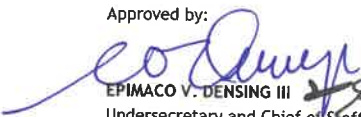
Reviewed by:


CHRISTOPHER LAWRENCE S. ARNUCO, JD.
Assistant Secretary
Procurement and Administration

Recommendation for Approval:


ATTY. KRISTIAN R. ABLAN
Undersecretary for Administration &
BAC Chairperson

Approved by:


EPIMACO V. DENISING III
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC7-005	Hiring of Highly Technical Consultant	Office of the Usec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Sep-22				Oct-22	Nov-22	CO GASS 2022	P260,000.00	P260,000.00		
TOTAL												P260,000.00	P260,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P260,000.00
Grand Total	P260,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P260,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P260,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-006	Printing and Delivery of Primers for Key-Stage Assessments in the National Level	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2022-NASBE (Current Fund)	P6,500,000.00	P6,500,000.00		
											TOTAL	P6,500,000.00	P6,500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,500,000.00

DEFINITION

Remarks

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-006	Procurement of Forwarding Service for Buffer Stocks In Taguig Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2021 Continuing IMS Fund	P4,217,077.60	P4,217,077.60		As per BLR memo dtd. Oct. 4, 2022, originally project title is: "Procurement of Logistic Service for the more than 5M Buffer Stocks in Taguig Warehouse" and estimated budget is Php 18,656,263.40. Delivery & Implementation: July-August 2022
BLR2-007	Printing and Delivery of Noli Me Tangere Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 Current Funds	P3,475,150.39	P3,475,150.39		As per BLR memo dtd Sept 19, 2022, change of source of funds from 2021 Continuing IMS Fund to 2022 Current Funds. Delivery & Implementation: August-September 2022
BLR2-009	Printing and Delivery of El Filibusterismo Reading Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 Current Funds	P2,341,951.29	P2,341,951.29		As per BLR memo dtd, Sept. 19, 2022, change of source of funds from 2021 Continuing IMS Fund to 2022 Current Funds. Delivery & Implementation: August-September 2022
BLR2-020	Procurement of Forwarding Service for the Delivery of Accessible Format Production Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-22				Nov-22	Dec-22	P459,430.39	P459,430.39		As per BLR memo dtd Sept. 19, 2022, change of project title from "Procurement of Logistics Service for the Delivery of Accessible Format Production Materials" to "Procurement of Forwarding Service for the Delivery of Accessible Format Production Materials" Delivery & Implementation: July-August 2022
BLR2-021	Procurement of Forwarding Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-22				Nov-22	Dec-22	P254,739.75	P254,739.75		As per BLR memo dtd. Sept 19, 2022, change of project title from "Procurement of Logistics Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources" to "Procurement of Forwarding Service for the Delivery of Tactile Production Materials for Tactile Format Learning Resources" Delivery & Implementation: July-August 2022

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>TO BE DELETED</i>															
BLR2-001	Procurement of 2-in-1 Tablet PC for the Accessible Format Learning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022 IMS Fund	(P93,883,435.00)	(P93,883,435.00)		As per BLR memo dtd Sept. 19, 2022, for cancellation: downloading of funds to the regional field offices.
BLR2-004	Procurement for the Printing and Delivery of Grade 3 Learning Resources - Science TX and TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022 IMS Fund	(P139,830,695.35)	(P139,830,695.35)		As per BLR memo dtd Sept. 19, 2022, this is not recommended by BCD hence, project was bumped off.
BLR2-005	Printing of QR Code Tamper Proof Holographic Sticker for Textbooks and Instructional Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2021 Continuing IMS Fund	(P110,250,000.00)	(P110,250,000.00)		As per BLR memo dtd. Sept 19, 2022, for cancellation.
BLR2-008	Printing and Delivery of Grade 9 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	2021 Continuing IMS Fund	(P205,937,192.45)	P205,937,192.45		As per BLR memo dtd. Sept 19, 2022, for cancellation.
BLR2-010	Printing and Delivery of Grade 10 - Mathematics TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	(P152,701,863.61)	(P152,701,863.61)		As per BLR memo dtd. Sept 19, 2022, for cancellation.
BLR2-011	Printing and Delivery of Grade 10 - English TX & TM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-22	May-22	Jun-22	Jul-22	Aug-22	2021 Continuing IMS Fund	(P156,257,688.82)	(P156,257,688.82)		As per BLR memo dtd. Sept 19, 2022, for cancellation.
BLR2-018	Procurement and Delivery of 2-In-1 Tablet PC to Provision of a Platform for the Accessible Format Learning Resources for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2021 Continuing IMS Fund	(P99,993,237.37)	(P99,993,237.37)		As per BLR memo dtd. Sept 19, 2022, for cancellation.
											TOTAL	P10,748,349.42	P10,748,349.42	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,748,349.42
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,748,349.42

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,034,179.28
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Negotiated Procurement															
															P0.00
															P0.00
															P0.00
															P0.00
															P714,170.14
															P0.00
															P0.00
															P10,748,349.42

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm55-009	Supply and Delivery of Construction Materials for the Repair and Maintenance of Building Facilities In DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	2022-GASS Fund	P2,500,000.00	P2,500,000.00		As per Amendatory memo dtd Sept. 22, 2022, change of project title from "Supply and Delivery of Various Construction Materials for the Repair and Maintenance of DepEd Central Office" to Supply and Delivery of Construction Materials for the Repair and Maintenance of Building Facilities in DepEd Central Office".
TOTAL											P2,500,000.00	P2,500,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,500,000.00

DEFINITION

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

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Any remark that will help GPPS track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS4-005	Procurement of twenty-two (22) chairs	ICTS-User Support Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	2022-DCP (Current Fund)	P88,000.00	P88,000.00		
TOTAL											P88,000.00	P88,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P88,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P88,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P88,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P88,000.00

DEFINITION

Remarks

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-001	Procurement of Consultancy Services for Media Monitoring	PAS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Aug-22			Sep-22	Oct-22	GASS 2021 Continuing Fund	P540,000.00	P540,000.00		
PAS1-002	Procurement of Various Multimedia Equipment	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-22			Nov-22	Dec-22	GASS 2021 Continuing Fund	P972,500.00	P972,500.00		
TOTAL											P1,512,500.00	P1,512,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P972,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P540,000.00
Grand Total	P1,512,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,512,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,512,500.00



DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : ProcMS-Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Various Office Equipment														
ProcMS2-009	One (1) Air Conditioning Unit	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-22			Oct-22	Nov-22	2022-GASS (Current Fund)	50,000.00	50,000.00		Budget for this Item was reduced from P60,000.00 to P50,000.00; projects details for Item 1 - Two (2) Portable Printers as reflected under approved APP 4 remain unchanged.
ProcMS2-010	Procurement of venue (board and lodging) for the conduct of CY 2022 Suppliers Forum	ProcMS-Procurement Planning and Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-22			Sep-22	Oct-22	2022-GASS (Current Fund)	(P153,200.00)	(P153,200.00)		Cancelled; activity already conducted at Bulwagan ng Karunungan Oct. 4, 2022
											TOTAL	50,000.00	50,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P50,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P50,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P50,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P50,000.00

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- Estimated Budget** - Agency approved estimate of project/program costs
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DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS2-005	Procurement of Operations, Maintenance and Support for DepEd Monitoring Application System for Unlimited Users	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	MOOE	(P22,000,000.00)	(P22,000,000.00)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
ICTS2-006	Procurement of Operations, Maintenance and Support for DepEd Commons for Unlimited Users	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-22	Mar-22	Apr-22	May-22	Jun-22	MOOE	(P30,000,000.00)	(P30,000,000.00)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
ICTS2-007	Procurement of Supply, Delivery, Customization and Support of Learning Management System	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-22	Jul-22	Aug-22	Sep-22	Oct-22	CO	(P100,000,000.00)		(P100,000,000.00)	As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
ICTS2-011	Procurement of Assessment and Proctoring Software for the Conduct of the ALS Accreditation and Equivalency (A&E) Assessment and the Philippine Educational Placement Test (PEPT)	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Oct-22	Nov-22	Dec-22	Dec-22	DCP 2021 MOOE (Continuing Fund)	(P8,000,000.00)	(P8,000,000.00)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
TOTAL												(P160,000,000.00)	(P60,000,000.00)	(P100,000,00.00)	

Type of Contract	Total
Goods & Services (GS)	(P108,000,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P52,000,000.00)
Grand Total	(P160,000,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P160,000,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P160,000,000.00)

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- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 5

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS3-005	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	DCP 2022 CAPITAL OUTLAY	(P2,500,000,000.00)		(P2,500,000,000.00)	As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund Originally, estimated budget is P2,128,950,000.00, Source of Fund is DCP 2022 & Delivery period is August, 2022
ICTS3-007	Procurement of Logistics Services to schools for the project: "Supply, Delivery and Maintenance of DCP Packages"	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	(P347,282,184.27)	(P347,282,184.27)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
ICTS3-009	Supply, Delivery and Maintenance of DCP Packages (Robotics)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	(P50,000,000.00)	(P50,000,000.00)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
ICTS3-010	Baguio Teachers Network Upgrade	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-22	Apr-22	May-22	Jun-22	Jul-22	DCP 2022	(P45,000,000.00)	(P45,000,000.00)		As per ICTS memo dtd. September 27, 2022, cancelled: funds allocated through revised PPMP or realignment to the Quick Response Fund
											TOTAL	(P2,942,282,184.27)	(P42,282,184.27)	(P2,500,000,000.00)	

Type of Contract	Total
Goods & Services (GS)	(P2,942,282,184.27)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P2,942,282,184.27)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P2,942,282,184.27)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P2,942,282,184.27)

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