



Republic of the Philippines
Department of Education
PROCUREMENT MANAGEMENT SERVICE

PROCMS-PPMD
Procurement Planning and Management Division

OFFICE MEMORANDUM

OM-ProcMS(PPMD)-2022-11- 119

FOR : **EPIMACO V. DENISING, III**
Undersecretary and Chief of Staff

THROUGH : **CHRISTOPHER LAWRENCE S. ARNUCO, J.D.**
Assistant Secretary for Administration

FROM : **MA. TERESA S. FULGAR**
Chief Administrative Officer

SUBJECT : **Request for Signature of the Supplemental Annual Procurement Plan 6 for CY 2022**

Date : November 7, 2022

BACKGROUND:

In compliance with the Implementing Rules and Regulations (IRR) of R.A. 9184, otherwise known as the Government Procurement Reform Act, no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP). The APP must be consistent with the duly approved yearly budget of the procuring entity and shall bear the approval of the head of the procuring entity (HOPE) or second-ranking official designated by the HOPE to act on his behalf.

Likewise, Section 7.4 of the same IRR stated that changes to the individual Project Procurement Management Plans (PPMPs) and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

In view thereof, we are submitting herewith the Supplemental Annual Procurement Plan 6 CY 2022 for your signature.

Thank you.

802-11-11122-04

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BAC Secretariat Division

NOV 07 2022

Time: 6:00 pm
Doc. No. 2022-11-001642
By: [Signature]

JAMES ROY B. LUIB
Administrative Support II
BAC Secretariat Division

675A-2022-11-08-12
DEPARTMENT OF EDUCATION
RECEIVED
4:24pm / 11-8-22
OFFICE OF THE ASSISTANT SECRETARY FOR
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Rcvd: Liza
From: PPMD-Kevin

PPMD-2022-11-118-out
DEPARTMENT OF EDUCATION
Procurement Planning & Management Division
RECEIVED
NOV 07 2022
BY: Kevin TIME: 5:56 PM

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DepEd-Procurement Management Service
BAC Secretariat Division
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802-11-02207
Doc. No.: 2207 Time: 4:04 PM

Released by: RALEY M. MANDOC
Technical Assistant II
BAC Secretariat Division

PPMD-2022-11-910-1nc
DEPARTMENT OF EDUCATION
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DEPARTMENT OF EDUCATION
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By: Carmen Time: 5:56pm
Doc. #: 476490

Republic of the Philippines

Department of Education

Procurement Planning and Management Division

MEMORANDUM

OM-ProcMS(PPMD)-2022-11- 1A1

FOR : **EPIMACO V. DENSING, III**
Undersecretary and Chief of Staff

FROM : **CHRISTOPHER LAWRENCE S. ARNUCO, J.D.**
Assistant Secretary for Administration

SUBJECT : **Supplemental Annual Procurement Plan 6 for CY 2022**

DATE : **November 7, 2022**

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), we are providing hereto the *Supplemental Annual Procurement Plan 6* for CY 2022 in the total amount of Php 3,210,405,492.59 for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. Bureau of Learning Resources-Learning Resources Production Division
2. Bureau of Learning Resources-Cebu

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted, and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed, and updated to check the progress of each project.

For your approval.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2022 ANNUAL PROCUREMENT PLAN
As of November 7, 2022

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)		Negotiated Procurement (Lease of Real Property)
BUREAU OF LEARNING RESOURCES										
BRL2	Learning Resources Production Division	863,848,950.89								863,848,950.89
BLR4	Cebu	2,346,556,541.70								2,346,556,541.70
	TOTAL	3,210,405,492.59								3,210,405,492.59

Prepared by:

[Signature]
MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD 11.07.2022

Reviewed by:

[Signature]
JAMES RONALD G. YBIERNAS
Supervising Administrative Officer
OIC-BAC Secretariat Division 11.8

Recommendation for Approval:

[Signature]
CHRISTOPHER LAWRENCE S. ARNICO, J.D.
Assistant Secretary for Administration

Approved by:

[Signature]
ATTY. KRISTIAN B. BALAN
Undersecretary for Administration & BAC Chairperson



[Signature]
EPIMACO V. DENISING III
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2022
Supplemental - APP 6

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total			MODE	CO		
BLR2-024	PROCUREMENT OF LAPTOP AS ASSISTIVE ELECTRONIC TOOL FOR LEARNERS WITH DISABILITIES - BATCH 1	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2021 CONT. IMS FUNDS	P236,080,000.00	P236,080,000.00			
BLR2-025	PROCUREMENT OF LAPTOP AS ASSISTIVE ELECTRONIC TOOL FOR LEARNERS WITH DISABILITIES - BATCH 2	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-22	Sep-22	Oct-22	Nov-22	Dec-22	2022 IMS FUNDS	P99,960,000.00	P99,960,000.00			
BLR2-026	PRINTING AND DELIVERY OF READING MATERIALS	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	2021 CONT. IMS FUNDS	P519,897,670.89	P519,897,670.89			
BLR2-027	PROCUREMENT OF FORWARDING SERVICE TO DELIVER CCF ENCYCLOPEDIA	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-22	Nov-22	Dec-22	Jan-23	Feb-23	2022 IMS FUNDS	P7,911,280.00	P7,911,280.00			
TOTAL												P863,848,950.89	P863,848,950.89	P0.00		

Type of Contract	Total
Goods & Services (GS)	P863,848,950.89
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P863,848,950.89

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P863,848,950.89
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P863,848,950.89

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov', Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPS track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2022
Supplemental - App 6

Name of Office : BLR-Cebu

PAB Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Addr/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
BLR-015	MASS PRODUCTION, SUPPLY AND DELIVERY OF SCIENCE AND MATHEMATICS EQUIPMENT PACKAGES TO PUBLIC ELEMENTARY FOR GRADES 1 TO 3 AND GRADES 4 TO 6, PUBLIC JUNIOR HIGH SCHOOLS FOR GRADES 7 TO 10, AND PUBLIC SENIOR HIGH SCHOOLS FOR GRADES 11 TO 12 (CORE & STEM) - REBID 2021	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	FY 2021 Continuing Funds	P287,780,000.00	P287,780,000.00		
BLR-016	MASS PRODUCTION, SUPPLY AND DELIVERY OF SCIENCE AND MATHEMATICS EQUIPMENT PACKAGES TO PUBLIC ELEMENTARY FOR GRADES 1 TO 3 AND GRADES 4 TO 6, PUBLIC JUNIOR HIGH SCHOOLS FOR GRADES 7 TO 10, AND PUBLIC SENIOR HIGH SCHOOLS FOR GRADES 11 TO 12 (CORE & STEM) - REBID 2022	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	FY 2022 Current Funds	P1,822,749,188.35	P1,822,749,188.35		
BLR-017	Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment)-(MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	2021 LTE-TVL Continuing Fund	P27,937,262.98	P27,937,262.98		
BLR-018	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Cabinets, Various Tools and Equipment) - Rebid (Capital Outlay and MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	2022 LTE-TVL Current Fund	P208,090,090.37	P208,090,090.37		
											TOTAL	P2,346,556,541.70	P2,346,556,541.70	P0.00	
	Type of Contract				Total										TOTAL
	Goods & Services (GS)											P2,346,556,541.70			P0.00
	Civil Works (CW)														P0.00
	Consulting Services (CS)														P0.00
	Grand Total											P2,346,556,541.70			P0.00
	Mode of Procurement														TOTAL
	International Competitive Bidding (ICB)														P0.00
	Competitive Bidding (CB)														P0.00
	Alternative Methods of Procurement (AMP):														P0.00
	Limited Source Bidding (LSB)														P0.00
	Direct Contracting (DC)														P0.00
	Repeat Order (RO)														P0.00
	Shopping (S)														P0.00

Type of Contract

Total

Mode of Procurement				TOTAL
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-ZFB)				P0.00
Grand Total				P2,346,556,541.70

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