

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Education (DepEd)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 07 001 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		13,638,730	0	13,638,730	118,567,248	28,018,166	14,087,177	18,975,056	45,097,930	106,178,329	11,689,362	69,204	349,713	280,640	12,388,919	
General Administration and Support	1000000000000000	432,444	0	432,444	8,740,033	113,120	3,065,844	3,883,322	1,877,747	8,740,033	0	0	0	0	0	
General Management and Supervision	100000100001000	422,458	0	422,458	5,860,523	112,116	189,863	3,882,457	1,676,087	5,860,523	0	0	0	0	0	
PS		181,458	0	181,458	248,831	52,836	70,871	52,836	72,288	248,831	0	0	0	0	0	
MOOE		241,000	0	241,000	5,611,692	59,280	118,992	3,829,621	1,603,799	5,611,692	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	9,986	0	9,986	2,879,510	1,004	2,875,981	865	1,660	2,879,510	0	0	0	0	0	
PS		9,986	0	9,986	2,879,510	1,004	2,875,981	865	1,660	2,879,510	0	0	0	0	0	
Support to Operations	2000000000000000	218,014	0	218,014	1,014,370	290,100	367,134	191,859	165,277	1,014,370	0	0	0	0	0	
Physical fitness and school sports	200000100001000	11,194	0	11,194	286,363	34,559	177,702	45,713	28,389	286,363	0	0	0	0	0	
PS		5,394	0	5,394	7,725	1,638	2,200	1,638	2,249	7,725	0	0	0	0	0	
MOOE		5,800	0	5,800	278,638	32,921	175,502	44,075	26,140	278,638	0	0	0	0	0	
Development and Management of Bilateral and Multilateral Education Projects	200000100002000	17,234	0	17,234	28,924	8,276	7,304	5,871	7,473	28,924	0	0	0	0	0	
PS		11,930	0	11,930	15,801	3,351	4,508	3,351	4,591	15,801	0	0	0	0	0	
MOOE		5,304	0	5,304	13,123	4,925	2,796	2,520	2,882	13,123	0	0	0	0	0	
Management and Administration of Learning Resources	200000100003000	35,575	0	35,575	51,815	11,064	14,388	11,518	14,845	51,815	0	0	0	0	0	
PS		31,097	0	31,097	41,888	8,856	11,958	8,856	12,218	41,888	0	0	0	0	0	
MOOE		4,478	0	4,478	9,927	2,208	2,430	2,662	2,627	9,927	0	0	0	0	0	
Planning and Management Information Systems	200000100004000	34,504	0	34,504	70,917	15,796	18,879	19,893	16,349	70,917	0	0	0	0	0	
PS		26,047	0	26,047	31,438	6,660	8,973	6,660	9,145	31,438	0	0	0	0	0	
MOOE		8,457	0	8,457	39,479	9,136	9,906	13,233	7,204	39,479	0	0	0	0	0	
Education Information and Communication Services	200000100005000	13,508	0	13,508	23,536	6,109	6,225	4,737	6,465	23,536	0	0	0	0	0	
PS		12,134	0	12,134	20,056	4,236	5,724	4,236	5,860	20,056	0	0	0	0	0	
MOOE		1,374	0	1,374	3,480	1,873	501	501	605	3,480	0	0	0	0	0	
Learner Support Programs	200000100006000	32,123	0	32,123	151,296	55,738	51,992	23,575	19,991	151,296	0	0	0	0	0	
PS		16,681	0	16,681	25,548	5,535	7,189	5,535	7,289	25,548	0	0	0	0	0	
MOOE		15,442	0	15,442	125,748	50,203	44,803	18,040	12,702	125,748	0	0	0	0	0	
Building Partnerships and Linkages Program	200000100007000	15,837	0	15,837	126,553	67,731	26,117	20,037	12,668	126,553	0	0	0	0	0	
PS		5,720	0	5,720	8,230	1,749	2,344	1,749	2,388	8,230	0	0	0	0	0	

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		10,117	0	10,117	118,323	65,982	23,773	18,288	10,280	118,323	0	0	0	0	0	
Legal Service and Development of Education - Related Laws and Rules	200000100008000	17,589	0	17,589	38,155	8,836	10,197	8,837	10,285	38,155	0	0	0	0	0	
PS		13,516	0	13,516	18,755	3,987	5,347	3,987	5,434	18,755	0	0	0	0	0	
MOOE		4,073	0	4,073	19,400	4,849	4,850	4,850	4,851	19,400	0	0	0	0	0	
Child Protection Program	200000100009000	1,786	0	1,786	4,747	4,342	405	0	0	4,747	0	0	0	0	0	
MOOE		1,786	0	1,786	4,747	4,342	405	0	0	4,747	0	0	0	0	0	
Disaster Preparedness and Response Program	200000100010000	14,573	0	14,573	136,983	55,057	29,053	29,086	23,787	136,983	0	0	0	0	0	
PS		5,513	0	5,513	7,530	1,602	2,149	1,602	2,177	7,530	0	0	0	0	0	
MOOE		9,060	0	9,060	129,453	53,455	26,904	27,484	21,610	129,453	0	0	0	0	0	
Organizational and Professional Development for Non - Teaching Personnel	200000100011000	24,091	0	24,091	95,081	22,592	24,872	22,592	25,025	95,081	0	0	0	0	0	
PS		19,776	0	19,776	31,256	6,636	8,916	6,636	9,068	31,256	0	0	0	0	0	
MOOE		4,315	0	4,315	63,825	15,956	15,956	15,956	15,957	63,825	0	0	0	0	0	
Operations	3000000000000000	12,988,272	0	12,988,272	108,812,845	27,614,946	10,654,199	14,899,875	43,254,906	96,423,926	11,689,362	69,204	349,713	280,640	12,388,919	
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved	3100000000000000	12,988,272	0	12,988,272	108,812,845	27,614,946	10,654,199	14,899,875	43,254,906	96,423,926	11,689,362	69,204	349,713	280,640	12,388,919	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	122,758	0	122,758	415,516	90,463	125,345	110,994	88,724	415,516	0	0	0	0	0	
National Assessment Systems for Basic Education	310100100001000	28,534	0	28,534	155,508	38,113	44,641	40,986	31,768	155,508	0	0	0	0	0	
PS		17,537	0	17,537	27,080	5,757	7,719	5,757	7,847	27,080	0	0	0	0	0	
MOOE		10,997	0	10,997	128,428	32,356	36,922	35,229	23,921	128,428	0	0	0	0	0	
Policy and Research Program	310100100002000	1,763	0	1,763	34,769	3,477	8,692	13,908	8,692	34,769	0	0	0	0	0	
MOOE		1,763	0	1,763	34,769	3,477	8,692	13,908	8,692	34,769	0	0	0	0	0	
Basic Education Curriculum	310100100003000	87,295	0	87,295	186,541	42,761	60,209	38,919	44,652	186,541	0	0	0	0	0	
PS		77,241	0	77,241	110,703	23,532	31,576	23,532	32,063	110,703	0	0	0	0	0	
MOOE		10,054	0	10,054	75,838	19,229	28,633	15,387	12,589	75,838	0	0	0	0	0	
Curricular programs, learning management models, standards and strategy development	310100100004000	0	0	0	1,555	0	0	0	1,555	1,555	0	0	0	0	0	
MOOE		0	0	0	1,555	0	0	0	1,555	1,555	0	0	0	0	0	
Development and Promotion of Campus Journalism	310100100005000	90	0	90	2,056	425	498	1,133	0	2,056	0	0	0	0	0	
MOOE		90	0	90	2,056	425	498	1,133	0	2,056	0	0	0	0	0	
National Literacy Policies and Programs	310100100006000	4,785	0	4,785	11,460	1,474	2,343	5,619	2,024	11,460	0	0	0	0	0	
PS		2,450	0	2,450	3,749	798	1,067	796	1,088	3,749	0	0	0	0	0	

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+15	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		2,335	0	2,335	7,711	676	1,276	4,823	936	7,711	0	0	0	0	0	
Early Language Literacy and Numeracy	310100100007000	291	0	291	23,627	4,203	8,962	10,429	33	23,627	0	0	0	0	0	
MOOE		291	0	291	23,627	4,203	8,962	10,429	33	23,627	0	0	0	0	0	
BASIC EDUCATION INPUTS PROGRAM	3102000000000000	1,976,340	0	1,976,340	26,637,564	5,238,779	2,531,135	6,528,152	553,218	14,851,284	11,686,280	0	50,000	50,000	11,786,280	
Improvement and Acquisition of School Sites	310200100001000	1,055	0	1,055	148,158	72,547	2,757	4,241	68,613	148,158	0	0	0	0	0	
MOOE		1,055	0	1,055	83,158	72,547	2,757	4,241	3,613	83,158	0	0	0	0	0	
CO		0	0	0	65,000	0	0	0	65,000	65,000	0	0	0	0	0	
New School Personnel Positions	310200100002000	0	0	0	100,000	0	0	0	0	0	0	0	50,000	50,000	100,000	
MOOE		0	0	0	100,000	0	0	0	0	0	0	0	50,000	50,000	100,000	
Learning Tools and Equipment	310200100003000	2,239	0	2,239	2,802,744	644,469	2,136,869	12,347	9,059	2,802,744	0	0	0	0	0	
MOOE		2,239	0	2,239	2,366,818	254,620	2,090,792	12,347	9,059	2,366,818	0	0	0	0	0	
CO		0	0	0	435,926	389,849	46,077	0	0	435,926	0	0	0	0	0	
Textbooks and other Instructional Materials	310200100004000	5,997	0	5,997	998,454	33,481	50,152	846,863	67,958	998,454	0	0	0	0	0	
MOOE		5,997	0	5,997	998,454	33,481	50,152	846,863	67,958	998,454	0	0	0	0	0	
Computerization Program	310200100005000	1,944,119	0	1,944,119	8,901,928	2,488,282	341,357	5,664,701	407,588	8,901,928	0	0	0	0	0	
PS		15,517	0	15,517	21,416	4,548	6,108	4,548	6,212	21,416	0	0	0	0	0	
MOOE		1,928,602	0	1,928,602	2,859,394	2,337,015	102,249	18,754	401,376	2,859,394	0	0	0	0	0	
CO		0	0	0	6,021,118	146,719	233,000	5,641,399	0	6,021,118	0	0	0	0	0	
Basic Education Facilities	310200100006000	22,339	0	22,339	9,802,315	0	0	0	0	0	9,802,315	0	0	0	9,802,315	
MOOE		0	0	0	1,833,515	0	0	0	0	0	1,833,515	0	0	0	1,833,515	
CO		22,339	0	22,339	7,968,800	0	0	0	0	0	7,968,800	0	0	0	7,968,800	
Conservation and restoration of Gabaldon and other heritage school buildings	310200100007000	0	0	0	383,965	0	0	0	0	0	383,965	0	0	0	383,965	
CO		0	0	0	383,965	0	0	0	0	0	383,965	0	0	0	383,965	
Quick Response Fund	310200100010000	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0	
CO		0	0	0	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0	
Last Mile Schools Program	310200100011000	591	0	591	1,500,000	0	0	0	0	0	1,500,000	0	0	0	1,500,000	
CO		591	0	591	1,500,000	0	0	0	0	0	1,500,000	0	0	0	1,500,000	
INCLUSIVE EDUCATION PROGRAM	3103000000000000	11,065	0	11,065	20,431,124	999,428	7,181,418	8,162,979	4,087,299	20,431,124	0	0	0	0	0	
Multigrade Education	310300100001000	630	0	630	23,080	4,848	12,570	5,662	0	23,080	0	0	0	0	0	
MOOE		630	0	630	23,080	4,848	12,570	5,662	0	23,080	0	0	0	0	0	
Indigenous Peoples Education (IPEd) Program	310300100002000	1,905	0	1,905	53,359	43,782	4,298	3,860	1,419	53,359	0	0	0	0	0	

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		1,905	0	1,905	53,359	43,782	4,298	3,860	1,419	53,359	0	0	0	0	0
Flexible Learning Options (ADM / ALS / EIE)	310300100003000	7,554	0	7,554	19,995,182	634,287	7,151,351	8,128,256	4,081,288	19,995,182	0	0	0	0	0
MOOE		7,554	0	7,554	19,995,182	634,287	7,151,351	8,128,256	4,081,288	19,995,182	0	0	0	0	0
Madrasah Education Program	310300100004000	976	0	976	359,503	316,511	13,199	25,201	4,592	359,503	0	0	0	0	0
MOOE		976	0	976	359,503	316,511	13,199	25,201	4,592	359,503	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	10,854,817	0	10,854,817	59,794,391	20,604,585	731,977	16,357	38,441,472	59,794,391	0	0	0	0	0
School - Based Feeding Program (SBFP)	310400100001000	5,150	0	5,150	5,688,567	5,666,580	9,406	9,537	3,044	5,688,567	0	0	0	0	0
MOOE		5,150	0	5,150	5,688,567	5,666,580	9,406	9,537	3,044	5,688,567	0	0	0	0	0
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	310400100008000	2,068	0	2,068	1,380,495	1,294	1,294	5,738	1,372,169	1,380,495	0	0	0	0	0
MOOE		2,068	0	2,068	1,380,495	1,294	1,294	5,738	1,372,169	1,380,495	0	0	0	0	0
World Teachers' Day Incentive Benefits	310400100013000	0	0	0	900,477	0	0	0	900,477	900,477	0	0	0	0	0
PS		0	0	0	900,477	0	0	0	900,477	900,477	0	0	0	0	0
Government Assistance and Subsidies - Educational Service Contracting (ESC) Program for Private Junior High School (per RA 8545)	310400100015000	333,097	0	333,097	12,498,048	143,482	721,277	1,082	11,632,207	12,498,048	0	0	0	0	0
MOOE		333,097	0	333,097	12,498,048	143,482	721,277	1,082	11,632,207	12,498,048	0	0	0	0	0
Government Assistance and Subsidies - Senior High School Voucher Program	310400100017000	10,514,502	0	10,514,502	39,326,804	14,793,229	0	0	24,533,575	39,326,804	0	0	0	0	0
MOOE		10,514,502	0	10,514,502	39,326,804	14,793,229	0	0	24,533,575	39,326,804	0	0	0	0	0
EDUCATION HUMAN RESOURCE DEVELOPMENT	3105000000000000	23,292	0	23,292	1,534,250	681,701	84,324	81,393	84,193	931,611	3,082	69,204	299,713	230,640	602,639
Human resource development for personnel in schools and learning centers	310500100001000	20,411	0	20,411	927,693	680,682	83,080	80,682	83,249	927,693	0	0	0	0	0
PS		13,625	0	13,625	32,480	6,879	9,276	6,879	9,446	32,480	0	0	0	0	0
MOOE		6,786	0	6,786	895,213	673,803	73,804	73,803	73,803	895,213	0	0	0	0	0
Teacher Quality and Development Program	310500100002000	2,881	0	2,881	3,918	1,019	1,244	711	944	3,918	0	0	0	0	0
PS		2,335	0	2,335	3,275	703	935	702	935	3,275	0	0	0	0	0
MOOE		546	0	546	643	316	309	9	9	643	0	0	0	0	0
Project(s)		0	0	0	602,639	0	0	0	0	0	3,082	69,204	299,713	230,640	602,639
Foreign-Assisted Project(s)		0	0	0	602,639	0	0	0	0	0	3,082	69,204	299,713	230,640	602,639
Teacher Effectiveness and Competencies Enhancement Project (TEACEP)	310500300001000	0	0	0	602,639	0	0	0	0	0	3,082	69,204	299,713	230,640	602,639
MOOE		0	0	0	602,639	0	0	0	0	0	3,082	69,204	299,713	230,640	602,639
II. Automatic Appropriations		37,831	0	37,831	59,479	0	0	0	0	0	14,874	14,874	14,874	14,857	59,479
Retirement and Life Insurance Premiums		37,831	0	37,831	59,479	0	0	0	0	0	14,874	14,874	14,874	14,857	59,479


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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
General Administration and Support	10000000000000	14,090	0	14,090	21,590	0	0	0	0	0	5,397	5,397	5,397	5,399	21,590	
General Management and Supervision	100000100001000	14,090	0	14,090	21,590	0	0	0	0	0	5,397	5,397	5,397	5,399	21,590	
PS		14,090	0	14,090	21,590	0	0	0	0	0	5,397	5,397	5,397	5,399	21,590	
Support to Operations	2000000000000000	11,787	0	11,787	19,178	0	0	0	0	0	4,797	4,797	4,797	4,787	19,178	
Physical fitness and school sports	200000100001000	465	0	465	723	0	0	0	0	0	180	180	180	183	723	
PS		465	0	465	723	0	0	0	0	0	180	180	180	183	723	
Development and Management of Bilateral and Multilateral Education Projects	200000100002000	1,032	0	1,032	1,476	0	0	0	0	0	369	369	369	369	1,476	
PS		1,032	0	1,032	1,476	0	0	0	0	0	369	369	369	369	1,476	
Management and Administration of Learning Resources	200000100003000	2,324	0	2,324	3,871	0	0	0	0	0	969	969	969	964	3,871	
PS		2,324	0	2,324	3,871	0	0	0	0	0	969	969	969	964	3,871	
Planning and Management Information Systems	200000100004000	1,817	0	1,817	2,942	0	0	0	0	0	735	735	735	737	2,942	
PS		1,817	0	1,817	2,942	0	0	0	0	0	735	735	735	737	2,942	
Education Information and Communication Services	200000100005000	1,014	0	1,014	1,857	0	0	0	0	0	465	465	465	462	1,857	
PS		1,014	0	1,014	1,857	0	0	0	0	0	465	465	465	462	1,857	
Learner Support Programs	200000100006000	1,530	0	1,530	2,131	0	0	0	0	0	534	534	534	529	2,131	
PS		1,530	0	1,530	2,131	0	0	0	0	0	534	534	534	529	2,131	
Building Partnerships and Linkages Program	200000100007000	473	0	473	762	0	0	0	0	0	192	192	192	186	762	
PS		473	0	473	762	0	0	0	0	0	192	192	192	186	762	
Legal Service and Development of Education - Related Laws and Rules	200000100008000	1,078	0	1,078	1,768	0	0	0	0	0	441	441	441	445	1,768	
PS		1,078	0	1,078	1,768	0	0	0	0	0	441	441	441	445	1,768	
Disaster Preparedness and Response Program	200000100010000	464	0	464	711	0	0	0	0	0	177	177	177	180	711	
PS		464	0	464	711	0	0	0	0	0	177	177	177	180	711	
Organizational and Professional Development for Non - Teaching Personnel	200000100011000	1,590	0	1,590	2,937	0	0	0	0	0	735	735	735	732	2,937	
PS		1,590	0	1,590	2,937	0	0	0	0	0	735	735	735	732	2,937	
Operations	3000000000000000	11,954	0	11,954	18,711	0	0	0	0	0	4,680	4,680	4,680	4,671	18,711	
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved	3100000000000000	11,954	0	11,954	18,711	0	0	0	0	0	4,680	4,680	4,680	4,671	18,711	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	8,506	0	8,506	13,335	0	0	0	0	0	3,336	3,336	3,336	3,327	13,335	
National Assessment Systems for Basic Education	310100100001000	1,478	0	1,478	2,505	0	0	0	0	0	627	627	627	624	2,505	
PS		1,478	0	1,478	2,505	0	0	0	0	0	627	627	627	624	2,505	

Department : Department of Education (DepEd)
Agency : Office of the Secretary
Operating Unit : Central Office
Organization Code (UACS) : 07 001 0100000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Basic Education Curriculum	310100100003000	6,820	0	6,820	10,486	0	0	0	0	0	2,622	2,622	2,622	2,620	10,486	
PS		6,820	0	6,820	10,486	0	0	0	0	0	2,622	2,622	2,622	2,620	10,486	
National Literacy Policies and Programs	310100100006000	208	0	208	344	0	0	0	0	0	87	87	87	83	344	
PS		208	0	208	344	0	0	0	0	0	87	87	87	83	344	
BASIC EDUCATION INPUTS PROGRAM	310200000000000	1,248	0	1,248	2,005	0	0	0	0	0	501	501	501	502	2,005	
Computerization Program	310200100005000	1,248	0	1,248	2,005	0	0	0	0	0	501	501	501	502	2,005	
PS		1,248	0	1,248	2,005	0	0	0	0	0	501	501	501	502	2,005	
EDUCATION HUMAN RESOURCE DEVELOPMENT	310500000000000	2,200	0	2,200	3,371	0	0	0	0	0	843	843	843	842	3,371	
Human resource development for personnel in schools and learning centers	310500100001000	2,002	0	2,002	3,063	0	0	0	0	0	765	765	765	768	3,063	
PS		2,002	0	2,002	3,063	0	0	0	0	0	765	765	765	768	3,063	
Teacher Quality and Development Program	310500100002000	198	0	198	308	0	0	0	0	0	78	78	78	74	308	
PS		198	0	198	308	0	0	0	0	0	78	78	78	74	308	
TOTAL, Current Year Budget / Appropriations		13,881,592	0	13,881,592	118,626,727	28,018,166	14,087,177	18,975,056	45,097,930	106,178,329	11,704,236	84,078	364,587	295,497	12,448,398	
PS		505,787	0	505,787	4,495,227	140,307	3,062,841	140,165	1,092,435	4,435,748	14,874	14,874	14,874	14,857	59,479	
MOOE		13,152,876	0	13,152,876	95,756,691	25,341,291	10,745,259	13,193,492	43,940,495	93,220,537	1,836,597	69,204	349,713	280,640	2,536,154	
CO		22,929	0	22,929	18,374,809	2,536,568	279,077	5,641,399	65,000	8,522,044	9,852,765	0	0	0	9,852,765	
Recapitulation by Program		13,004,200	0	13,004,200	108,831,556	27,614,946	10,654,199	14,899,875	43,254,906	96,423,926	11,694,042	73,884	354,393	285,311	12,407,630	
EDUCATION POLICY DEVELOPMENT PROGRAM	310100000000000	131,264	0	131,264	428,851	90,453	125,345	110,994	88,724	415,516	3,336	3,336	3,336	3,327	13,335	
BASIC EDUCATION INPUTS PROGRAM	310200000000000	1,977,587	0	1,977,587	26,639,569	5,238,779	2,531,135	6,528,152	553,218	14,851,284	11,686,781	501	50,501	50,502	11,788,285	
INCLUSIVE EDUCATION PROGRAM	310300000000000	15,041	0	15,041	20,431,124	999,428	7,181,418	8,162,979	4,087,299	20,431,124	0	0	0	0	0	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	310400000000000	10,854,817	0	10,854,817	59,794,391	20,604,585	731,977	16,357	38,441,472	59,794,391	0	0	0	0	0	
EDUCATION HUMAN RESOURCE DEVELOPMENT	310500000000000	25,491	0	25,491	1,537,621	681,701	84,324	81,393	84,193	931,611	3,925	70,047	300,556	231,482	606,010	

Prepared By : 
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 Planning and Programming Division

Approved By : 
 ANNALYN M. BEVILLA
 Undersecretary for Finance

Date:

Date:

Date: