





Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O-_____ s. 2023

MEMORANDUM

FOR : 
GLORIA JUMAMIL-MERCADO
*Undersecretary for Human Resource and Organizational
Development, National Educators Academy of the Philippines,
and Teacher Education Council Secretariat*

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2024 Indicative Annual Procurement Plan**

DATE : **August 22, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Monitoring Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Indicative APP for CY 2024 of the Department of Education – Central Office with a total amount of PhP13,294,262,234.51.

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

The 2024 Indicative APP consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

1. Bureau of Learning Resources - Learning Resources Production Division;
2. Bureau of Learning Resources - Quality Assurance Division;
3. Bureau of Learning Resources - Cebu;
4. Bureau of Education Assessment - Education Assessment Division;
5. Disaster Risk Reduction and Management Service;
6. School Infrastructure and Facilities - Education Facilities Division; and
7. Information and Communications Technology Service - Technology Infrastructure Division.

The procurement projects of the abovementioned units are as indicated in their respective initial PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.


⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 INDICATIVE ANNUAL PROCUREMENT PLAN

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
CURRICULUM AND TEACHING										
BLR2	BLR-Learning Resources Production Division	3,727,730,860.00								3,727,730,860.00
BLR3	Bureau of Learning Resources - Quality Assurance Division					27,206,400.00				27,206,400.00
BLR4	Bureau of Learning Resources - Cebu	2,538,621,684.51								2,538,621,684.51
BEA2	BEA - Education Assessment Division	441,872,000.00								441,872,000.00
OPERATIONS										
DRRMS	Disaster Risk Reduction and Management Service	12,900,000.00					P200,000.00	730,000.00	P16,590,000.00	30,420,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES										
SIF1	Education Facilities Division	607,314,842.00								607,314,842.00
ADMINISTRATION										
ICTS3	Technology Infrastructure Division	5,921,096,448.00								5,921,096,448.00
TOTAL		13,249,535,834.51	-	-	-	27,206,400.00	200,000.00	730,000.00	16,590,000.00	13,294,262,234.51

0.20%

Prepared by:


MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Reviewed by:

- on leave -
Atty. RHOAN L. OREBIA
Director IV
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:


GLORIA JUMAMIL-MERCADO
Undersecretary for Human Resource and
Organizational Development

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement and Delivery of Kindergarten Learning Package (Manipulative Toys)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 TX and Other IMS funds (NEP)	P3,627,730,860.00	P3,627,730,860.00		
BLR2-002	Procurement and Delivery of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 TX and Other IMS funds (NEP)	P100,000,000.00	P100,000,000.00		
											TOTAL	P3,727,730,860.00	P3,727,730,860.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,727,730,860.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,727,730,860.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,727,730,860.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,727,730,860.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks and other Instructional Materials</i>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TXs & TMs)	BLR-Quality Assurance Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	FY 2024 TX and Other IMS funds (NEP)	P27,206,400.00	P27,206,400.00		
											TOTAL	P27,206,400.00	P27,206,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P27,206,400.00
Grand Total	P27,206,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P27,206,400.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P27,206,400.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
BLR4-001	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment) - MOOE	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-LTE-TVL(Current Fund) (NEP)	P465,512,083.51	P465,512,083.51		
BLR4-002	Mass Production, Supply, and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024-LTE-SME(Current Fund)(NEP)	P2,073,109,601.00	P2,073,109,601.00		
TOTAL												P2,538,621,684.51	P2,538,621,684.51	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,538,621,684.51
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,538,621,684.51

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,538,621,684.51
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,538,621,684.51

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	<i>Textbooks/Instructional Materials</i>															
BEA2-001	Procurement of Test Materials for the 2024 Early Language, Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE (NEP)	P81,840,000.00	P81,840,000.00			
BEA2-002	Procurement of Test Materials for the 2024 National Achievement Test for Grade 6 (NATG6)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE (NEP)	P91,790,000.00	P91,790,000.00			
BEA2-003	Procurement of Test Materials for the 2024 National Achievement Test for Grade 10 (NATG10)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE (NEP)	P96,300,000.00	P96,300,000.00			
BEA2-004	Procurement of Test Materials for the 2024 Philippine Educational Placement Test (PEPT) - Special Administration	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-NASBE (NEP)	P12,372,000.00	P12,372,000.00			
BEA2-005	Procurement of Test Materials for the 2024 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE (NEP)	P26,820,000.00	P26,820,000.00			
BEA2-006	Procurement of Test Materials for the 2024 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE (NEP)	P2,750,000.00	P2,750,000.00			
BEA2-007	Procurement of Consulting Services for the Development of Summative Tests for Kto12 in all Subject Areas by Grade levels	BEA - Education Assessment Division	Yes	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-NASBE (NEP)	P130,000,000.00	P130,000,000.00			
												TOTAL	P441,872,000.00	P441,872,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P311,872,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P130,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P441,872,000.00
Alternative Methods of Procurement (AMP):	

Type of Contract	Total
Grand Total	P441,872,000.00

Mode of Procurement				TOTAL
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P441,872,000.00

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DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024


Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Disaster Preparedness and Response Program														
DRRMS-001	Procurement of Consulting Services for the Conduct of Disaster Preparedness in Field Offices and Schools Exhibit	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024 DPRP Fund (NEP)	P400,000.00	P400,000.00		
DRRMS-002	Procurement of Consulting Services to produce video documentation on school-based disaster preparedness good practices	Disaster Risk Reduction Management Service	Yes	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024 DPRP Fund (NEP)	P1,000,000.00	P1,000,000.00		
DRRMS-003	Hiring of Highly Technical Consultant (HTC) for the enhancement of Pillar 1 Guidebook	Disaster Risk Reduction Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 DPRP Fund (NEP)	P200,000.00	P200,000.00		
DRRMS-004	Printing and Delivery of Pillar 1 Guidebook	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 DPRP Fund (NEP)	P7,500,000.00	P7,500,000.00		
DRRMS-005	Procurement of Consulting Services for the conduct of 8th National Climate Change Conference 2024	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024 DPRP Fund (NEP)	P2,000,000.00	P2,000,000.00		
DRRMS-006	Procurement of SMS Services for the DRRM Information System Apps	Disaster Risk Reduction Management Service	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024 DPRP Fund (NEP)	P1,200,000.00	P1,200,000.00		
DRRMS-007	Procurement of Consulting Service (CS) for the Research on Child-centered Social Accountability Initiative for Response, Rehabilitation, and Recovery	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024 DPRP Fund (NEP)	P1,200,000.00	P1,200,000.00		
DRRMS-008	Procurement of venue with board and lodging for the conduct of Education Cluster Conference	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 DPRP Fund (NEP)	P1,200,000.00	P1,200,000.00		
DRRMS-009	Procurement of Events Management for the conduct of Education Cluster Conference	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund (NEP)	P330,000.00	P330,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-010	Procurement of venue with board and lodging for the conduct of Capacity Building of Regional and Division DRRM Coordinators and Engineers on Post Disaster Needs Assessment (PDNA) and Roll-out of iPDNA-Cluster 1, 2, and 3	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 DPRP Fund (NEP)	P6,170,000.00	P6,170,000.00		
DRRMS-011	Procurement of venue with board and lodging for the conduct of the 8th National Climate Change Conference 2024	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 DPRP Fund (NEP)	P1,650,000.00	P1,650,000.00		
DRRMS-012	Procurement of venue with board and lodging for the conduct of Capacity Building on the Information Management, Research, and Monitoring and Evaluation-Cluster 1, 2, 3, and 4	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 DPRP Fund (NEP)	P2,750,000.00	P2,750,000.00		
DRRMS-013	Procurement of venue with board and lodging for the conduct of a DRRM and CCAM Research Colloquium	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund (NEP)	P1,560,000.00	P1,560,000.00		
DRRMS-014	Procurement of venue with board and lodging for the Conduct of DRRMS Quarterly Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 DPRP Fund (NEP)	P840,000.00	P840,000.00		
DRRMS-015	Procurement of venue with board and lodging for the Conduct of DRRM National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	2024 DPRP Fund (NEP)	P2,420,000.00	P2,420,000.00		
TOTAL											P30,420,000.00	P30,420,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P25,290,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P5,130,000.00
Grand Total	P30,420,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P12,900,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P200,000.00
Small Value Procurement (NP-SVP)	P730,000.00
Lease of Real Property (NP-LRP)	P16,590,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P30,420,000.00

TL:  PIC:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	


DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PI: _____

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2024

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BEFF - School Furniture														
SIF1-001	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Education Facilities Fund (BEFF) School Furniture Program CY 2024	SIF-Education Facilities Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Dec-23	Feb-24	Jun-24	BEFF-SF-2024 (NEP)	P242,848,748.00	P242,848,748.00		
SIF1-002	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% allocation for Different Types of Cooperatives under the Basic Education Facilities Fund (BEFF) School Furniture Program CY 2024	SIF-Education Facilities Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Dec-23	Feb-24	Jun-24	BEFF-SF-2024 (NEP)	P364,466,094.00	P364,466,094.00		
TOTAL											P607,314,842.00	P607,314,842.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P607,314,842.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P607,314,842.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P607,314,842.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P607,314,842.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Mode of Procurement				TOTAL
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Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages 2024 Batch 2024-01: eLearning Cart Package and Batch 2024-02: Smart TV Packages	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024-DCP(Current Fund)	P4,315,207,408.00		P4,315,207,408.00	
ICTS3-002	Supply, Delivery and Maintenance of Laptop for Teachers	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024-DCP(Current Fund)	P1,438,976,000.00		P1,438,976,000.00	
ICTS3-003	Supply, Delivery and Maintenance of Laptop for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024-DCP(Current Fund)	P166,913,040.00		P166,913,040.00	
											TOTAL	P5,921,096,448.00	P0.00	P5,921,096,448.00	

Type of Contract	Total
Goods & Services (GS)	P5,921,096,448.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,921,096,448.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,921,096,448.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,921,096,448.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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- DEFINITION**
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
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