



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY
PROCUREMENT

MEMORANDUM

OM-ProcMS(PPMD)-2023-02- 638

FOR : **GLORIA JUMAMIL-MERCADO**
Gloria
Undersecretary for Human Resource and Organizational Development, National Educators Academy of the Philippines, and Teacher Education Council Secretariat

FROM : **ATTY. GERARD L. CHAN, CESO I**
Gerard Chan
Undersecretary for Procurement

ATTY. OMAR V. ROMERO
Marfomen
Assistant Secretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 1**

DATE : **February 22, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental PPMPs and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 1 for CY 2023 of the Department of Education – Central Office with a total amount of PhP8,291,793,422.32.

The Supplemental APP 1 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

1. Office of the Secretary;
2. Office of the Undersecretary for Curriculum and Teaching;
3. Office of the Assistant Secretary for Human Resource and Organizational Development;
4. Bureau of Education Assessment – Education Assessment Division;
5. Bureau of Human Resource and Organizational Development – Human Resource Development Division;
6. Administrative Service – Cash Division;
7. Administrative Service – General Services Division;
8. Administrative Service – Records Division;
9. Administrative Service – Baguio Teachers Camp;
10. Information and Communications Technology Service – Office of the Director;
11. Information and Communications Technology Service – Technology Infrastructure Division;
12. Operations – Palarong Pambansa Secretariat;
13. Finance Service – Budget Division; and
14. Procurement Management Service – Procurement Planning and Management Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental Project Procurement Management Plans (PPMPs) that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-033, dated February 15, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1
as of February 22, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	TOTAL
OFFICE OF THE SECRETARY										
OSEC1	Proper	3,800,000.00					3,780,000.00	935,000.00	2,940,000.00	11,455,000.00
UNDERSECRETARIES										
USEC3	Curriculum and Teaching						480,000.00			480,000.00
USEC10	Human Resource and Organizational Development								100,000.00	100,000.00
BUREAU OF EDUCATION ASSESSMENT										
BEA2	Education Assessment Division	71,646,758.58						452,998.94		72,099,757.52
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHROD3	Human Resource Development Division					3,000,000.00				3,000,000.00
ADMINISTRATIVE SERVICE										
AdmS3	Cash Division						P462,000.00			462,000.00
AdmS4	General Services Division	2,000,000.00						480,000.00		2,480,000.00
AdmS5	Records Division						P360,000.00			360,000.00
AdmS6	Baguio Teachers Camp	42,000,000.00								42,000,000.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS1	Office of the Director						960,000.00			960,000.00
ICTS3	Technology Infrastructure Division	8,150,006,664.80								8,150,006,664.80
OPERATIONS										
PPS	Palarong Pambansa Secretariat	8,140,000.00						250,000.00		8,390,000.00
TOTAL		8,277,593,423.38	-	-	-	3,000,000.00	6,042,000.00	2,117,998.94	3,040,000.00	8,291,793,422.32

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Prepared by:


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OIC, ProcMS-PPMD

Reviewed by:


JAMES RONALD G. YBIERNAS
Supervising Administrative Officer
OIC, BAC Secretariat Division


Atty. OMAR ALEXANDER V. ROMERO
Assistant Secretary
Procurement

Recommended for Approval:


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:


GLORIA DOMANIC-MERCADO
Undersecretary for Human Resource and
Organizational Development

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Workshops, Trainings and Capacity Building</i>														
OSEC1-001	Lease of Venue with meals for high level officials:														
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	P1,470,000.00	P1,470,000.00		
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	P1,470,000.00	P1,470,000.00		
OSEC1-002	Lease of Audio Visual Equipment and Stage set up:														
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	P1,000,000.00	P1,000,000.00		
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-003	Printing of advocacy materials:														
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Dec-23	Dec-23	2023-GMS (Current Fund)	P100,000.00	P100,000.00		
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Dec-23	Dec-23	2023-GMS (Current Fund)	P100,000.00	P100,000.00		
OSEC1-004	Procurement of jackets (Conference on DepEd Year-End Report (PISA))	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Dec-23	Dec-23	2023-GMS (Current Fund)	P300,000.00	P300,000.00		
OSEC1-005	Procurement of Meals and Snacks for the Gen. Assembly:														
	1. 1st Semester	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	2023-GMS (Current Fund)	P900,000.00	P900,000.00		
	2. 2nd Semester	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	P900,000.00	P900,000.00		
OSEC1-006	Procurement of Tokens for Office and Media Relations:														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1. For High level officials	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P225,000.00	P225,000.00		
	2. For Other Stakeholders	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P210,000.00	P210,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-010	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-011	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-012	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-013	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
											TOTAL	P11,455,000.00	P11,455,000.00		

Type of Contract	Total
Goods & Services (GS)	P7,675,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,780,000.00
Grand Total	P11,455,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,800,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P3,780,000.00
															P935,000.00
															P2,940,000.00
															P0.00
															P11,455,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC3-001	Hiring of Highly Technical Consultant on Curriculum and Teaching	Office of the Undersecretary for Curriculum and Teaching	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23				Apr-23	Apr-23	2023 GMS Current Fund	P480,000.00	P480,000.00		
TOTAL												P480,000.00	P480,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	P480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P480,000.00



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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
12 - Feb - 2023

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC10-001	Procurement of Board and Lodging for the conduct of the FY2023 OUHROD Year-End Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023 GMS (Current Fund)	P100,000.00	P100,000.00		
TOTAL												P100,000.00	P100,000.00			

Type of Contract	Total
Goods & Services (GS)	P100,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P100,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P100,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P100,000.00

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- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>National Career Assessment Examination (NCAE)</i>														
BEA2-013	Procurement of test materials for 2023 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023-NASBE Current Fund	P42,932,192.00	P42,932,192.00		As per BEA-2023-02-0220 memo dtd. February 2, 2023; change of project title from "Procurement of test materials for 2023 Accreditation & Equivalency Test (NCAE)" to "Procurement of test materials for 2023 National Career Assessment Examination (NCAE)".
	<i>Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)</i>														
BEA2-017	Procurement of test materials for 2022 Qualifying Examination in Arabic Language and Islamic Studies	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022-NASBE (Continuing Fund)	P1,922,714.48	P1,922,714.48		
	<i>National Achievement Test for Grade 10 (NATG10)</i>														
BEA2-018	Procurement of Test Materials for SY 2021-2022 National Achievement Test in Grade 10	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	2022-NASBE (Continuing Fund)	P26,791,852.10	P26,791,852.10		
	<i>Educational Management Test (EMT)</i>														
BEA2-019	Procurement of test materials for Educational Management Test														
	Lot 2 - Printing Scannable Answer Sheets, Rating/Scoring Sheets and Certificates of Rating (CORs); Processing of Individual Test Results and Statistical Data Output Requirements	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Apr-23	2022-NASBE (Continuing Fund)	P452,998.94	P452,998.94		
											TOTAL	P72,099,757.52	P72,099,757.52	P0.00	

Type of Contract	Total
Goods & Services (GS)	P72,099,757.52
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P72,099,757.52

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P71,646,758.58
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P452,998.94
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P72,099,757.52

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Results-Based Performance Management System</i>														
BHROD3-002	Procurement of Consultancy Services for the Development of RPMS Tools for Distinguished Teachers	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	May-23	2022-OPDNT (Continuing Fund)	P3,000,000.00	P3,000,000.00		
											TOTAL	P3,000,000.00	P3,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,000,000.00
Grand Total	P3,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P3,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,000,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
AdmS3-001	Hiring of IT Consultant	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P462,000.00		P462,000.00	
											TOTAL	P462,000.00	P0.00	P462,000.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P462,000.00
Grand Total	P462,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P462,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P462,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies, Equipment and Devices														
Adm54-006	Supply and Delivery of Construction Materials for the Construction of 2-storey Motorpool Building	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	P2,000,000.00	P2,000,000.00		Originally, PAP Code is Adm55-006.
Adm54-007	Supply and Delivery of Construction Materials for Rehabilitation of Staff Quarters	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS Fund	P480,000.00	P480,000.00		Originally, PAP Code is Adm55-007.
											TOTAL	P2,480,000.00	P2,480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P480,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,480,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm55-003	Hiring of Highly Technical Consultant for Records Management	AS-Records Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS Current Fund	P360,000.00	P360,000.00		
											TOTAL	P360,000.00	P360,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P360,000.00
Grand Total	P360,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P360,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P360,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS6-001	Procurement of Catering Services (Framework Agreement)	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2023 Trust Fund (Current Fund)	P42,000,000.00	P42,000,000.00		Originally, source of fund is 2023-GMS (Current Fund) and delivery period is January 2023.
											TOTAL	P42,000,000.00	P42,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P42,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P42,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P42,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P42,000,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>ICT Standards Policy Development and Implementation</i>														
ICTS1-001	Hiring of Highly Technical Consultant - ICT Policy Writer	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P960,000.00	P960,000.00		
												<i>TOTAL</i>	<i>P960,000.00</i>	<i>P960,000.00</i>	<i>P0.00</i>

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>1. Infrastructure Establishment and Management</i>														
ICTS3-003	Supply, Delivery and Maintenance of DCP E-Classroom Packages 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P8,150,006,664.80		P8,150,006,664.80	Originally, source of fund is DCP 2023 Capital Outlay.
											TOTAL	P8,150,006,664.80	P0.00	P8,150,006,664.80	

Type of Contract	Total
Goods & Services (GS)	P8,150,006,664.80
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,150,006,664.80

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,150,006,664.80
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,150,006,664.80

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
2023 Palarong Pambansa															
PPS-001	A. Purchase of Sports Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PFSS (Current Fund)	P5,000,000.00	P5,000,000.00		
PPS-002	B. Supply and Delivery of Sports Uniforms, Caps, Sports Bag with Towel and Toiletries and Promotional Items for 2023 Palarong Pambansa	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PFSS (Current Fund)	P3,140,000.00	P3,140,000.00		
PPS-003	C. Procurement of Hauling Services for the Transport of 2023 Palarong Pambansa Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	2023-PFSS (Current Fund)	P250,000.00	P250,000.00		
TOTAL											P8,390,000.00	P8,390,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P8,390,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,390,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,140,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P250,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,390,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

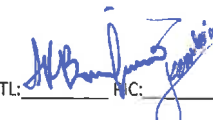
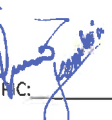
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PTC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  AC: 

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : FS-Budget Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TO BE DELETED															
F54-001	Procurement of Office Chairs for Budget Division	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	(P140,000.00)	(P140,000.00)		As per FSBD-2023-012 memo dtd. February 21, 2023, for cancellation under directives of the Finance Service strand.
F54-004	Procurement of Audio System for Budget Division	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	(P49,000.00)	(P49,000.00)		As per FSBD-2023-012 memo dtd. February 21, 2023, for cancellation under directives of the Finance Service strand.
TOTAL												(P189,000.00)	(P189,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P189,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P189,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P189,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P189,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 1

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ProcMS2-004	Supply and Delivery of Acrylic Barriers for Office Cubicles	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Apr-23	2023 GMS	(P17,600.00)	(P17,600.00)		Goods to be provided by AS-AMD.
											TOTAL	(P17,600.00)	(P17,600.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P17,600.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P17,600.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P17,600.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P17,600.00)

DEFINITION

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