

### Republic of the Philippines

### Department of Education

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 1798 s. 2023

**MEMORANDUM** 

FOR

GLORIA JUMAMIL-MERCADO

Undersecretary for Human Resource and Organizational Development, National Educators Academy of the Philippines,

and Teacher Education Council Secretariat

FROM

ATTY. GERARD L. CHAN, CESO I

↓Undersecretary for Procurement

SUBJECT

CY 2023 Supplemental Annual Procurement Plan 5

DATE

September 6, 2023

Republic Act (R.A.) No. 9184, or the Government Procurement Reform Act, requires an Annual Procurement Plan (APP) to undertake government procurement. Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that "(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto." Any "(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE." Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 5 for CY 2023 of the Department of Education – Central Office with a total amount of PhP86,556,934.00.

The Supplemental APP 5 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Curriculum and Teaching - Office of the Assistant Secretary;

<sup>&</sup>lt;sup>1</sup> Republic Act No. 9184, Section 7.

<sup>&</sup>lt;sup>2</sup> Id. at Section 7.4.

- 2. Bureau of Learning Resources Learning Resources Production Division;
- 3. Bureau of Human Resource and Organizational Development Undersecretary;
- 4. Bureau of Human Resource and Organizational Development Employee Welfare Division;
- 5. National Educators Academy of the Philippines Baguio;
- 6. Disaster Risk Reduction and Management Service;
- 7. School Infrastructure and Facilities Education Facilities Division;
- 8. Administrative Service Asset Management Division;
- 9. Administrative Service Records Division;
- 10. Information and Communications Technology Service Office of the Director;
- 11. Information and Communications Technology Service Solutions Development Division;
- 12. Information and Communications Technology Service Technology Infrastructure Division;
- 13. Finance Service Employee Account Management Division;
- 14.Office of the Secretary;
- 15. Public Affairs Service Office of the Director;
- 16. Public Affairs Service Communications Division;
- 17. Internal Audit Service Office of the Director;
- 18. Bureau of Learning Resources Cebu;
- 19. Teacher Education Council Secretariat;
- 20. Learner Rights and Protection Office;
- 21. Bureau of Learner Support Services School Health Division:
- 22. Bureau of Learner Support Services Youth Formation Division;
- 23. Administrative Service Office of the Director; and
- 24. Procurement Management Service Procurement Planning and Management Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.<sup>3</sup>

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.<sup>4</sup>

<sup>&</sup>lt;sup>3</sup> 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

<sup>&</sup>lt;sup>4</sup> Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

### GB-PPPDP Form No. 1

### Republic of the Philippines DEPARTMENT OF EDUCATION - Main (Central Office) PROCUREMENT PLAN 5

|           | 2       |
|-----------|---------|
|           | 2023    |
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| ntember 6 | PROCURE |
| 2023      | REMENT  |
|           | 펻       |

|               |                                   |   |  |   | 20 USA  |          |                    |                           |                     |   |          |
|---------------|-----------------------------------|---|--|---|---|----------|--------------------|---------------------------|---------------------|---|----------|
| 86,556,934.00 | p.                                | 7,750,000.00                                    | 4,988,605.00                                     | 960,000.00  | 51,140,000.00                                   |          |                    | ×                         | 21,718,329.00       | TOTAL   |          |
| 192,000.00    |                                   | 192,000.00                                      |  |   |   |          |                    |                           |                     | Employee Account Management Division  | FSS      |
|               |                                   |   |  |   |   |          |                    |                           |                     | FINANCE   |          |
| 210,000.00    |                                   | P210,000.00                                     |  |   |   |          |                    |                           |                     | Technology Infrastructure Division  | ICTS3    |
| 16,985,059.00 |                                   |   |  |   |   |          |                    |                           | 16,985,059.00       | Solutions Development Division  | ICTS2    |
| 300,000.00    |                                   |   | 300,000.00                                       |   |   |          |                    |                           |                     | Information and Communications Technology Service - Office of the Director                | ICTS1    |
| 596,000.00    |                                   | P596,000.00                                     |  |   |   |          |                    |                           |                     | Records Division  | AdmS5    |
| 3,271,605.00  |                                   |   | 1,271,605.00                                     |   | 2,000,000.00                                    |          |                    |                           |                     | Asset Management Division   | AdmS2    |
|               |                                   |   |  |   |   |          |                    |                           |                     | ADMINISTRATION  |          |
| 6,476,500.00  |                                   | P5,984,000.00                                   | 492,500.00                                       |   |   |          |                    |                           |                     | Education Facilities Division   | SIF1     |
|               |                                   |   |  |   |   |          |                    |                           |                     | SCHOOL INFRASTRUCTURE AND FACILITIES  |          |
| 1,150,000.00  |                                   |   |  |   |   |          |                    |                           | 1,150,000.00        | Disaster Risk Reduction and Management Service  | DRRMS    |
|               |                                   |   |  |   |   |          |                    |                           |                     | OPERATIONS  |          |
| 5,424,970.00  |                                   |   | 2,924,500.00                                     |   |   |          |                    |                           | 2,500,470.00        | National Educators Academy of the Philippines - Baguio                                    | NEAP4    |
| 1,082,800.00  |                                   |   |  |   |   |          |                    |                           | 1,082,800.00        | Bureau of Human Resource and<br>Organizational Development - Employee<br>Welfare Division | BHROD2   |
| 960,000.00    |                                   |   |  | 960,000.00  |   |          |                    |                           |                     | Bureau of Human Resource and<br>Organizational Development -<br>Undersecretary            | USEC10   |
|               |                                   |   | 3875   |   |   |          |                    |                           | VELOPMENT           | HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT   |          |
| 49,140,000.00 |                                   |   |  |   | 49,140,000.00                                   |          |                    |                           |                     | Bureau of Learning Resources - Learning<br>Resources Production Division                  | BLR2     |
| 768,000.00    |                                   | 768,000.00                                      |  |   |   |          |                    |                           |                     | Assistant Secretary - CDLDLR  | ASEC3    |
|               |                                   |   |  | Table Total   |   |          |                    |                           |                     | CURRICULUM AND TEACHING   |          |
| TOTAL         | Direct Retail<br>Purchase (NP-DP) | Negotiated Procurement (Lease of Real Property) | Negotiated Procurement (Small Value Procurement) | Negotiated Procurement<br>(Highly Technical<br>Consultants) | Negotiated<br>Procurement (Agency<br>to Agency) | Shopping | Direct Contracting | Limited Source<br>Bidding | Competitive Bidding | Name of End-User/ PMO   | PAP Cade |

MARIA TERESA S. FULGAR Chief Administrative Officer
Proceds-PPMD Prepared by:

Reviewed by:

Atty, RHOAN U. OREBIA Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:

59.08%

Atty. GERARD L. CHAN, CESO I Undersecretary Procurement

Approved by:

GLORIA WATAMIL: MERCADO COMO Undersect tary for Human Resource and Organizational Development

## Supplemental - APP 5 DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023

Name of Office: Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

|             |   |   | -,  |  |
|-------------|---|---|---|--|
|             | ASEC3-005   | ASEC3-001   | PAP Code  |  |
|             | Procurement of Venue with Board & Lodging for the ASEC3-005 Conduct of Stakeholders Forum on Early Childhood Education & Parenting Course II        | Procurement of Venue with Board & Lodging for the<br>Conduct of STEM Leadership Summit  | Procurement/Program/Project                         |  |
|             | Office of the Assistant<br>Secretary for<br>Curriculum and<br>Teaching - Curriculum<br>Development, Learning<br>Delivery, and Learning<br>Resources | Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources   | PMO/End-User  |  |
|             | 8   | 7   | Procurement<br>Activity?                            | Is this an Early                       |
|             | Goods &<br>Services (GS)  | Goods &<br>Services (GS)  | Contract  | Type of                                |
|             |   | Lease of Reat<br>Property (NP-<br>LRP)  | Contract Procurement                                | Mode of                                |
|             | Sep-23  | Sep-23  | Ads/Post of<br>IB/REI                               | Schedu                                 |
|             |   |   | Ads/Post of Sub/Open of Notice of IB/REi Bids Award | Schedule for Each Procurement Activity |
|             | <b>9</b> 1  |   | Notice of<br>Award                                  | ocurement ,                            |
|             | Oct-23  | Oct-23  | Contract<br>Signing                                 | Activity                               |
| 0 (00)      | Nov-23  | Nov-23  | Delivery  |  |
| TOTAL       | 2023-<br>GM5(Curre<br>nt Fund)  | 2023-<br>GMS (Curre<br>nt Fund)   | Funds   | Sales of                               |
| P768,000.00 | P270,000.00   | P498,000.00   | Total   | Esti                                   |
| P768,000.00 | P270,000.00   | P498,000.00   | MOOE  | Estimated Budget (PhP)                 |
|             |   |   | CO  | ηP)                                    |
|             |   | Originally, proj title is "Procurement of Venue with Board and Lodging for the Conduct of CT Program Implementation Performance Review", est budget is P811,000.00 and delivery is August 2023. | Remarks   |  |

| P768,000.00 | Grand Total              |
|-------------|--------------------------|
| P0.00       | Consulting Services (CS) |
| P0.00       | Civil Works (CW)         |
| P768,000.00 | Goods & Services (GS)    |
| Total       | Type of Contract         |

| P768,000.00 | Grand Total                               |
|-------------|---|
| P0.00       | Two Failed Biddings (NP-2FB)              |
| P768,000.00 | Lease of Real Property (NP-LRP)           |
| P0.00       | Small Value Procurement (NP-SVP)          |
| P0.00       | Highly Technical Consultants (NP-HTC)     |
| P0.00       | Agency-to-Agency (NP-AA)                  |
| P0.00       | Adjacent or Contiguous (NP-Adj)           |
| P0.00       | Take-Over of Contracts (NP-TOC)           |
|             | Negotiated Procurement                    |
| P0.00       | Shopping (S)                              |
| P0.00       | Repeat Order (RO)                         |
| P0.00       | Direct Contracting (DC)                   |
| P0.00       | Limited Source Bidding (LSB)              |
|             | Alternative Methods of Procurement (AMP): |
| P0.00       | Competitive Bidding (CB)                  |
| P0.00       | International Competitive Bidding (ICB)   |
| TOTAL       | Mode of Procurement                       |
|             |   |

### DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or

for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post

6. Source of Funds · Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Any remark that will help GPPB track programs and projects breakdown into mode and co for tracking purposes; attigned with budget



## Supplemental - APP 5 DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023

Name of Office: BLR-Learning Resources Production Division

|          |  |   | Is this an Early                        |   |   | Schedu                              | Schedule for Each Pro | Procurement Activity                    | ctivity             |   |   | Esti                          | Estimated Budget (PhP)                  | •  |   |
|----------|--|---|---|---|---|-------------------------------------|-----------------------|---|---------------------|---|---|-------------------------------|---|--|---|
| PAP Code | Procurement/Program/Project  | PMO/End-User                                  | Procurement<br>Activity?                | Contract                                | Contract Procurement                                  | Ads/Post of Sub/Open of IB/REI Bids |                       | Notice of<br>Award                      | Contract<br>Signing | Delivery                                | Funds                                   | Total                         | МООЕ                                    | 8  | Remarks   |
|          | Textbooks and other Instructional Materials  |   |   |   |   |                                     |                       |   |                     |   |   |                               | *************************************** |  |   |
| BLR2-037 | Procurement of Services on the Development of BLR2-037 Learning Resources (LRs) for the Pilot Implementation of the MATATAG Curriculum | BLR-Learning Resources<br>Production Division | 8                                       | Consulting<br>Services (CS)             | Consulting Agency-to-<br>Services (CS) Agency (NP-AA) | Oct-23                              |                       |   | Nov-23              | Dec-23                                  | FY 2023<br>TXs and<br>IMs Fund          | P49,140,000.00                | P49,140,000.00                          |  |   |
|          |  | ***************************************       | *************************************** | *************************************** |   |                                     |                       | *************************************** |                     |   | TOTAL                                   | PAG 140 000 00 PAG 140 000 00 | 0.40 1.40 ppp pp                        | THE REAL PROPERTY AND THE PROPERTY AND T | TOTAL PAG (40 000 00 DAG (40 000 00   |
|          |  |   |   |   |   |                                     |                       |   |                     | 170000000000000000000000000000000000000 | *************************************** |                               |   | ***************************************  | овнования расприятильный пределення на пред |

| Type of Contract         | Total          |
|--------------------------|----------------|
| Goods & Services (GS)    | P0.00          |
| Civil Works (CW)         | P0.00          |
| Consulting Services (CS) | P49,140,000.00 |
| Grand Total              | P49,140,000.00 |

| P49,140,000,00 | Grand Total                               |
|----------------|---|
| P0.00          | Two Failed Biddings (NP-2FB)              |
| P0.00          | Lease of Real Property (NP-LRP)           |
| P0.00          | Small Value Procurement (NP-SVP)          |
| P0.00          | Highly Technical Consultants (NP-HTC)     |
| P49,140,000.00 | Agency-to-Agency (NP-AA)                  |
| P0.00          | Adjacent or Contiguous (NP-Adj)           |
| P0.00          | Take-Over of Contracts (NP-TOC)           |
|                | Negotiated Procurement                    |
| P0.00          | Shopping (S)                              |
| P0.00          | Repeat Order (RO)                         |
| P0.00          | Direct Contracting (DC)                   |
| P0.00          | Limited Source Bidding (LSB)              |
|                | Alternative Methods of Procurement (AMP): |
| P0.00          | Competitive Bidding (CB)                  |
| P0.00          | International Competitive Bidding (ICB)   |
| TOTAL          | Mode of Procurement                       |
|                |   |

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PROJECT (BESF)- The program of project.

4. Mode of Procurement of the agency's administrative operations or for the provisions of the procurement of program or project.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post

Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

8. Remarks - brief description of program or project

especially those posted at the PhilGeps. Programs and projects should be alligned with budget documents, and

Any remark that will help GPPB track programs and projects Breakdown into mode and co for tracking purposes; alligned with budget

## Supplemental - APP 5 DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023

Name of Office: Office of the Undersecretary for Human Resource and Organizational Development

|            |  |   | Is this an Early | 1             | :                              | Schedule   | Schedule for Each Procurement Activity  | ocurement,         | ctivity                                 |          | ,                     | Estin       | Estimated Budget (PhP)                  | 9     |                           |
|------------|--|---|------------------|---------------|--------------------------------|--|---|--------------------|---|----------|-----------------------|-------------|---|-------|---------------------------|
| PAP Code   | Procurement/Program/Project                      | PMO/End-User  |                  | Contract      | Contract Procurement           | Ads/Post of Sub/Open of Notice<br>IB/REI Bids Awar | Sub/Open of<br>Bids                     | Notice of<br>Award | Contract<br>Signing                     | Delivery | of Funds              | Total       | MOOE                                    | co    | Remarks                   |
|            | Education Futures Program                        |   |                  |               |                                |  |   |                    |   | 1        |                       | 1 1 1 1 1   | 1 | 1     |                           |
|            | Landardin and an anglosis                        |   |                  | 000           |                                |  |   |                    |   |          | -                     |             |   |       |                           |
|            |  | Office of the<br>Undersecretary for                 |                  |               | Highly Technical               |  |   |                    |   |          | 2023-                 |             |   | _     | Originally, est budget is |
| USEC10-006 | USEC10-006 Hiring of Highly Technical Consultant | Human Resource<br>and Organizational<br>Development | N <sub>C</sub>   | Services (CS) | Services (CS) Consultants (NP. |  |   |                    | Aug-23                                  |          | GMS(Curre<br>nt Fund) | P480,000.00 | P480,000.00                             |       | 000.0C                    |
|            |  | Office of the<br>Undersecretary for                 |                  | Consulting    | Consulting: Highly Technical   |  |   |                    |   | )**      | 2023-                 |             |   |       |                           |
| USEC10-007 | USEC10-007 Hiring of Highly Technical Consultant | Human Resource<br>and Organizational<br>Development | N <sub>o</sub>   | Services (CS) |                                | Jul-23   |   |                    | Aug-23                                  | Aug-23   | GMS(Curre<br>nt Fund) | P480,000.00 | P480,000.00                             |       |                           |
|            |  |   |                  |               |                                |  | 1 |                    | 1 |          |                       |             | 1                                       |       |                           |
|            |  |   |                  |               |                                |  |   |                    |   |          | TOTAL                 | P960,000.00 | P960,000.00                             | P0.00 |                           |
|            |  |   |                  |               |                                |  |   |                    |   |          |                       |             |   |       |                           |

| P960,000.00 | Grand Total              |
|-------------|--------------------------|
| P960,000.00 | Consulting Services (CS) |
| P0.00       | Civit Works (CW)         |
| P0.00       | Goods & Services (GS)    |
| Total       | Type of Contract         |

| Mode of Procurement                       | TOTAL       |
|---|-------------|
| International Competitive Bidding (ICB)   | P0.00       |
| Competitive Bidding (CB)                  | P0.00       |
| Alternative Methods of Procurement (AMP): |             |
| Limited Source Bidding (LSB)              | P0.00       |
| Direct Contracting (DC)                   | P0.00       |
| Repeat Order (RO)                         | P0.00       |
| Shopping (S)                              | P0.00       |
| Negotiated Procurement                    |             |
| Take-Over of Contracts (NP-TOC)           | P0.00       |
| Adjacent or Contiguous (NP-Adj)           | P0.00       |
| Agency-to-Agency (NP-AA)                  | P0.00       |
| Highly Technical Consultants (NP-HTC)     | P960,000.00 |
| Small Value Procurement (NP-SVP)          | P0.00       |
| Lease of Real Property (NP-LRP)           | P0.00       |
| Two Failed Biddings (NP-2FB)              | P0.00       |
| Grand Total                               | P960,000.00 |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the  $\mbox{\rm Phil}{\rm Geps.}$ 

Breakdown into more and co for tracking purposes; alligned with budget

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD - Employee Welfare Division

| P0.00 | P1,082,800.00          | P1,082,800.00 | TOTAL            | *************************************** |                     | 1                                      | *************************************** | *************************************** | war, war ope i topat op opposite op an opposite op op   |                          |                          | *************************************** | THE CONTRACT OF A CONTRACT OF | *************************************** |
|-------|------------------------|---------------|------------------|---|---------------------|--|---|---|---|--------------------------|--------------------------|---|---|---|
|       | (P200,000.00)          | (P200,000.00) | 2023 GMS<br>Fund | Nov-23                                  | Nov-23              |  |   | Oct-23                                  | Goods B. Small Value Services (GS) Procurement (NP SVP) | Goods &<br>Services (GS) | No                       | BHROD-Employee<br>Welfare Division      | BHROD2-010 Procurement of Polo Shirts and Jackets   | BHROD2-010                              |
|       |                        |               |                  |   |                     |  |   |   |   |                          |                          |   | Celebration of 18-Day Campaign to End VAW   | *************************************** |
|       |                        |               |                  |   |                     |  |   |   |   |                          |                          |   | TO SE DELETED   |   |
|       | P60,800.00             | P60,800.00    | 2023 GMS<br>Fund | Nov-23                                  | Oct-23              |  | Aug-23                                  | Aug-23                                  | Competitive<br>Bidding (CB)                             | Goods &<br>Services (GS) | No                       | BHROD-Employee<br>Welfare Division      | Procurement of DepEd Pins   |   |
|       | P207,000.00            | P207,000.00   | 2023 GMS<br>Fund | Nov-23                                  | 0ct-23              | Sep-23                                 | Aug-23                                  | Aug-23                                  | Competitive<br>Bidding (CB)                             | Goods &<br>Services (GS) | No                       | BHROD-Employee<br>Welfare Division      | Procurement of Personalized Pens  |   |
|       | P695,000.00            | P695,000.00   | 2023 GMS<br>Fund | Nov-23                                  | 0ct-23              | Sep-23                                 | Aug-23                                  | Aug-23                                  | Competitive<br>Bidding (CB)                             | Goods &<br>Services (GS) | N <sub>O</sub>           | BHROD-Employee<br>Welfare Division      | Procurement of Personalized Wristwatches  |   |
|       | P120,000.00            | P1ZD,000.00   | 2023 GMS<br>Fund | Nov-23                                  | Oct-23              | Sep-23                                 | Aug-23                                  | Aug-23                                  | Competitive<br>Bidding (CB)                             | Goods &<br>Services (GS) | N                        | BHROD-Employee<br>Welfare Division      | Procurement of Plaques  |   |
|       |                        |               |                  |   |                     |  |   |   |   |                          |                          |   | Procurement of the Items for the Program on Rewards<br>And Incentives for Service Excellence (PRAISE)   | BHROD2-003                              |
|       |                        |               |                  |   |                     |  |   |   |   |                          |                          |   |   | 0                                       |
| 8     | MOOE                   | Total         | Funds            | Delivery                                | Contract<br>Signing | Notice of<br>Award                     | Ads/Post of Sub/Open of IB/REI Bids     | Ads/Post of<br>IB/REI                   | Procurement   | Contract                 | Procurement<br>Activity? | PMO/End-User                            | Procurement/Program/Project   | PAP Code                                |
| 'nP)  | Estimated Budget (PhP) | Est           |                  |   | Activity            | Schedule for Each Procurement Activity | le for Each F                           | Schedu                                  | Moder   | Type of                  | Is this an Early         |   |   |   |

| P1,082,800.00 | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| P1,082,800.00 | Goods & Services (GS)    |
| Total         | Type of Contract         |

| B0 00         | Highly Lechnical Consultants (NP-HTC)     |
|---------------|---|
| P0.00         | Agency-to-Agency (NP-AA)                  |
| P0.00         | Adjacent or Contiguous (NP-Adj)           |
| P0.00         | Take-Over of Contracts (NP-TOC)           |
|               | Negotiated Procurement                    |
| P0,00         | Shopping (S)                              |
| P0.00         | Repeat Order (RO)                         |
| P0.00         | Direct Contracting (DC)                   |
| P0.00         | Limited Source Bidding (LSB)              |
|               | Alternative Methods of Procurement (AMP): |
| P1,082,800.00 | Competitive Bidding (CB)                  |
| P0.00         | International Competitive Bidding (ICB)   |
| TOTAL         | Mode of Procurement                       |



| P1,082,800.00 |     |                       |       |           |          | Grand Total                     |                    |  |                       |   |          |           |  |
|---------------|-----|-----------------------|-------|-----------|----------|---------------------------------|--------------------|--|-----------------------|---|----------|-----------|--|
| P0.00         |     |                       |       |           |          | Two Failed Biddings (NP-2FB)    | led Bidding:       | Two Fai                                |                       |   |          |           |  |
| P0.00         |     |                       |       |           |          | Lease of Real Property (NP-LRP) | Real Prope         | Lease of                               |                       |   |          |           |  |
| P0.00         |     |                       |       |           | VP)      | Small Value Procurement (NP-SV  | tue Procure        | Small V                                |                       |   |          |           |  |
| Remarks       | 8   | МООЕ                  | Total | Funds     | Delivery | Contract<br>Signing             | Notice of<br>Award | of Sub/Open of<br>Bids                 | Ads/Post of<br>IB/REI | Contract Procurement Ads/Post of Sub/Open of Notice of Contract 18/REI Bids Award Signing | Contract | Activity? | ri ocui elli ell / ri ografii/ri oject |
|               | TP) | Estimated Budget (PhP | [S    | Source of |          | t Activity                      | rocurement         | schedule for Each Procurement Activity | Sched                 | Mode of   | Type of  | 7         | Draning Dranger Design                 |

PAP Code

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF). Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks · brief description of program or project

Breakdown into moce and co for tracking purposes; altigned with budget documents

Any consoled that will half COBB track programment describes.

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.



## DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office: NEAP - Baguio

|   | 1  |   |   |  |   |   |  |   |   |           |   |  |
|---|--|---|---|--|---|---|--|---|---|-----------|---|--|
|   |  | i<br>i<br>i<br>i  | <br>  | NEAP4-006  | NEAP4-005   | NEAP4-004   | NEAP4-003                              | NEAP4-002                               | NEAP4-001   |           | PAP Code  |  |
| Supply, fabrication, delivery and installation of NEAP office interior signages | Repair and maintenance of NEAP grounds and landscaping | Supply and installation of NEAP outdoor roadside signages | Repair and maintenance of driveway and pathways | NEAP Facility repair, maintenance and improvements | Procurement of Common Use Supplies and Materials<br>not available at DBM-PS | Delivery of Service for Relocation Land Area Survey | Repair and Maintenance of Elevator     | Repair and Maintenance of Generator Set | Supply, delivery and installation of internet Service |           | Procurement/Program/Project   |  |
| NEAP - Baguio   | NEAP - Baguio  | NEAP - Baguio   | NEAP - Baguio                                   | 6  | NEAP - Baguio   | NEAP - Baguio                                       | NEAP - Baguio                          | NEAP - Baguio                           | NEAP - Baguio   |           | PMO/End-User  |  |
| <b>Z</b>  | Z o  | Z <sub>0</sub>  | Z <sub>o</sub>                                  |  | No  | 8   | No                                     | N <sub>0</sub>                          | 3   | ACTIVITY! | Is this an Early<br>Procurement   |  |
| Goods &<br>Services (GS)  | Goads &<br>Services (GS)                               | Goods &<br>Services (GS)                                  | Goods &<br>Services (GS)                        |  | Goods &<br>Services (GS)  | Goods fi<br>Services (GS)                           | Goods &<br>Services (GS)               | Goods (£<br>Services (GS)               | Goods &<br>Services (GS)                              |           | Type of<br>Contract   |  |
| Competitive<br>Bidding (CB)   | Competitive<br>Bidding (CB)                            | Competitive<br>Bidding (CB)                               | Competitive<br>Bidding (CB)                     | 1            | Small Value<br>Procurement (NP<br>SVP)                                      | Small Value<br>Procurement (NP<br>SVP)              | Small Value<br>Procurement (NP<br>SVP) | Smalt Value<br>Procurement (NP<br>SVP)  | Small Value<br>Procurement (NP<br>SVP)                |           | Mode of Procurement   |  |
| Jun-23  | Aug-23   | Aug-23  | Aug-23  |  | Sep-23  | Aug-23  | Oct-23                                 | Oct-23                                  | 0ct-23  | IB/REI    | Schedu<br>Ads/Post of   |  |
| Jut-23  | Sep-23   | Sep-23  | Sep-23  |  |   |   |  | 11 3                                    |   | Bids      | Schedule for Each Procurement Activity  Ads/Post of Sub/Open of Notice of Contrav |  |
| Aug-23  | Oct-23   | Oct-23  | Oct-23  |  |   |   |  |   |   | Award     | rocurement<br>Notice of   |  |
| Sep-23  | Nov-23   | Nov-23  | Nov-23  |  | Oct-23  | Sep-23  | Nov-23                                 | Nov-23                                  | Nov-23  | Signing   | Activity  |  |
| Sep-23  | Nov-23   | Nov-23  | Nov-23  |  | Oct-23  | Sep-23  | Nov-23                                 | Nav-23                                  | Nov-23  |           | Delivery  |  |
| 2023-<br>HRTD(Curr<br>ent Fund)   | 2023-<br>HRTD(Curr<br>ent Fund)                        | 2023-<br>HRTD (Curr<br>ent Fund)                          | 2023-<br>HRTD (Curr<br>ent Fund)                |  | 2023-<br>HRTD(Curr<br>ent Fund)   | 2023-<br>HRTD(Curr<br>ent Fund)                     | 2023-<br>HRTD(Curr<br>ent Fund)        | 2023-<br>HRTD(Curr<br>ent Fund)         | 2023-<br>HRTD(Curr<br>ent Fund)                       |           | Source<br>of Funds  |  |
| P160,000.00   | P350,000.00  | P490,000.00   | P150,000.00                                     |  | P2 <b>74,000</b> .00  | PZZO, <b>00</b> 0.00                                | P50,000.00                             | P50,000.00                              | P477,000.00   |           | Total   |  |
| P160,000.00   | P350,000.00  | P490,000.00   | P150,000.00                                     |  | P274,000.00   | P220,000.00   | P50,000.00                             | P50,000.00                              | P477,000.00   |           | Estimated Budget (PhP)  |  |
|   |  |   | 77<br>67<br>53<br>77<br>53                      |  |   |   |  |   |   | 6         | hP)   |  |
|   |  |   | 7 S   |  |   | ·   |  |   |   |           | Remarks   |  |

|         | P0.00  | P5,424,970.00                        | P5,424,970.00  | TOTAL                           |          | - 1, 1              |                    | 1 1                                    |   |   |                           |                          |               |  |   |
|---------|--|--------------------------------------|--|---------------------------------|----------|---------------------|--------------------|--|---|---|---------------------------|--------------------------|---------------|--|---|
|         | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                    | P40,000.00                           | P40,000.00   | 2023-<br>HRTD(Curr<br>ent Fund) | Dec-23   | Dec-23              | Nov-23             | Oct-23                                 | Sep-23                                  | Competitive<br>Bidding (CB)             | Goods &<br>Services (GS)  | Z 0                      | NEAP - Baguio | Supply, delivery and installation of stairs wall mounted divider and cabinet |   |
|         | )  /  /  /  /  /  /  /  /  /  /  /  /  /                 | P120,000.00                          | P120,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Dec-23   | Dec-23              | Nov-23             | Oct-23                                 | Sep-23                                  | Competitive<br>Bidding (CB)             | Goods &<br>Services (GS)  | Z 0                      | NEAP - Baguio | Supply and delivery of furniture and fixtures                                | 1 |
|         |  | P970,470.00                          | P970,470.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Oct-23   | Oct-23              | Sep-23             | Aug-23                                 | Jul-23                                  | Competitive<br>Bidding (CB)             | Goods &<br>Services (GS)  | Z                        | NEAP - Baguio | Supply, delivery and installation of blinds                                  |   |
| 8       |  | P220,000.00                          | P220,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Dec-23   | Dec-23              | Nov-23             | Oct-23                                 | Sep-23                                  | Competitive<br>Bidding (CB)             | Goods ft<br>Services (GS) | Z 0                      | NEAP - Baguio | Supply, and delivery of front desk counter extension                         | <br>                                    |
|         | 1<br>1<br>1<br>1<br>2<br>5<br>5<br>5<br>1<br>1<br>1<br>1 | ;<br>;<br>;<br>;<br>;<br>;<br>;<br>; | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 1                               |          |                     |                    | 1                                      | 1 | 1 | <br>                      | 1                        |               | Purchase and delivery of office furniture and fixtures                       | NEAP4-011                               |
|         |  | P97,500.00                           | P97,500.00   | 2023-<br>HRTD(Curr<br>ent Fund) | Sep-23   | Sep-23              |                    |  | Aug-23                                  | Small Value<br>Procurement (NP<br>SVP)  | Goods &<br>Services (GS)  | 8                        | NEAP - Baguio | Supply, delivery and installation of Hand Dryer                              | 1<br>1<br>1<br>1<br>1<br>1              |
|         |  | P354,000.00                          | P354,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Sep-23   | Sep-23              | i a                | N N                                    | Aug-23                                  | Small Value<br>Procurement (NP<br>SVP)  | Goods &<br>Services (GS)  | Z O                      | NEAP - Baguio | Supply and Delivery of Air Purifier  | ;<br>;<br>;<br>;                        |
|         |  |                                      |  |                                 |          |                     |                    |  |   |   |                           |                          |               | Purchase, delivery and installation of office equipment                      | NEAP4-010                               |
|         |  | P310,000.00                          | P310,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Nov-23   | Nov-23              |                    |  | Oct-23                                  | Small Value<br>Procurement (NP<br>SVP)  | Goods fi<br>Services (GS) | No                       | NEAP - Baguio | Supply, delivery and installation of office lights and sounds                | NEAP4-009                               |
|         |  | P242,000.00                          | P242,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Nov-23   | Nov-23              |                    |  | 0ct-23                                  | Small Value<br>Procurement (NP<br>SVP)  | Goods &<br>Services (GS)  | N <sub>O</sub>           | NEAP - Baguio | Supply , delivery nd installation of internet Access<br>Point Units          | NEAP4-008                               |
|         |  | P850,000.00                          | P850,000.00  | 2023-<br>HRTD(Curr<br>ent Fund) | Oct-23   | Oct-23              |                    |  | Sep-23                                  | Small Value<br>Procurement (NP<br>SVP)  | Goods &<br>Services (GS)  | N                        | NEAP - Baguio | Supply, delivery and installation of office CCTV                             | NEAP4-007                               |
|         |  |                                      |  |                                 |          |                     |                    |  |   |   | 1                         | 1                        |               | Purchase, delivery and installation of office equipment                      |   |
| Remarks | co   | MOOE                                 | Total  | Source<br>of Funds              | Delivery | Contract<br>Signing | Notice of<br>Award | Ads/Post of Sub/Open of IB/REI Bids    | A                                       | Mode of<br>Procurement                  | Type of<br>Contract       | Procurement<br>Activity? | PMO/End-User  | Procurement/Program/Project  | PAP Code                                |
|         | ħP)  | Estimated Budget (PhP)               | Estin  |                                 |          | Activity            | rocurement         | Schedule for Each Procurement Activity | Schedul                                 |   |                           | Is this an Early         |               |  | Ť                                       |



Remarks

|                  | _                | _   |                                |
|------------------|------------------|---|--------------------------------|
|                  |                  | PAP Code  |                                |
| Type of Contract |                  | Procurement/Program/Project   |                                |
|                  |                  | PMO/End-User Procurement Contract Procurement Ads/Post of Sub/Open of Notice of |                                |
| Total            | Activity?        | Procurement   | is this an Early               |
|                  | Collinati        | Contract  | Type of                        |
|                  | Li ocal ciligile | Drocurement   | Type of Mode of                |
|                  | IB/REI           | Ads/Post of   | Policia                        |
|                  | Bids             | Sub/Open of   | actionate tol Facil Flordiette |
| Mode             | Award            | Notice of   | י טרמו פווזפוזר                |
| of Procureme     | Signing          | Contract  | ACTIVITY                       |
| nent             |                  | Delivery  |                                |
|                  | of Fulles        | of Eind.  |                                |
|                  | Total            |   | 163                            |
|                  | MOOE             |   | millated budget (r.            |
|                  | 6                |   | (117)                          |
|                  |                  |   |                                |

| P5,424,970.00 | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| P5,424,970.00 | Goods & Services (GS)    |
| Total         | Type of Contract         |

| P0.00         | Grand Total                               |
|---------------|---|
| P0.00         | Two Failed Biddings (NP-2FB)              |
|               | Lease of Real Property (NP-LRP)           |
| P2,924,500.00 | Small Value Procurement (NP-SVP)          |
| P0.00         | Highly Technical Consultants (NP-HTC)     |
| P0.00         | Agency-to-Agency (NP-AA)                  |
| P0.00         | Adjacent or Contiguous (NP-Adj)           |
| P0.00         | Take-Over of Contracts (NP-TOC)           |
|               | Negotiated Procurement                    |
| P0.00         | Shopping (5)                              |
| P0.00         | Repeat Order (RO)                         |
| P0.00         | Direct Contracting (DC)                   |
| P0.00         | Limited Source Bidding (LSB)              |
|               | Alternative Methods of Procurement (AMP): |
| P2,500,470.00 | Competitive Bidding (CB)                  |
| P0.00         | International Competitive Bidding (ICB)   |
| TOTAL         | Mode of Procurement                       |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

especially those posted at the PhilGeps. Programs and projects should be alligned with budget documents, and

Remarks

Breakdown into moce and co for tracking purposes; alligned with budget

# DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office: Disaster Risk Reduction Management Service

| DRRWS-038   | DRRWS-037   | DRRMS-036   | DRRWS-035   | DRRWS-034  | DRRMS-033  | DRRWS-028  |               | DRRMS-041  |  |   | PAP Code                    |  |
|---|---|---|---|--|--|--|---------------|--|--|---|-----------------------------|--|
| Procurement of Supply, Delivery and Maintenance of ICT System for the DepEd Central Office MATATAG Center   | Procurement of Supply, Delivery and Maintenance of ICT Equipment for the DepEd Central Office MATATAG Center                              | Construction of DepEd Central Office MATATAG Center   | Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end and Planning Workshop                        | Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end National Evaluation and Planning Workshop | Procurement of Information Technology (IT) Consulting Services for the Development of the Monitoring & Evaluation (M&E) Tool                               | Procurement of Highly Technical Consultant for the Documentation of Comprehensive School Safety Initiatives  | TO SE DELETED | Procurement of Disaster Preparedness and Response<br>Equipment | Disaster Preparedness and Response Program |   | Procurement/Program/Project |  |
| Disaster Risk<br>Reduction<br>Management<br>Service   | Disaster Risk<br>Reduction<br>Management<br>Service   | Disaster Risk<br>Reduction<br>Management<br>Service   | Disaster Risk<br>Reduction<br>Management<br>Service   | Disaster Risk<br>Reduction<br>Management<br>Service  | Disaster Risk<br>Reduction<br>Management<br>Service  | Disaster Risk<br>Reduction<br>Management<br>Service  |               | Disaster Risk<br>Reduction<br>Management<br>Service            |  | *************************************** | PMO/End-User                |  |
| No  | No  | No  | No  | No   | 8  | No   |               | No   |  |   | Procurement<br>Activity?    | Is this an Early                       |
| Goods &<br>Services (GS)  | Goods &<br>Services (GS)  | Civil Works<br>(CW)   | Goods &<br>Services (GS)  | Goods &<br>Services (GS)   | Consulting<br>Services (CS)  | Consulting<br>Services (CS)  |               | Goods &<br>Services (GS)                                       |  |   | Contract                    | Tune of                                |
| Competitive<br>Bidding (CB)   | Competitive<br>Bidding (CB)   | Competitive<br>Bidding (CB)   | Lease of Real<br>Property (NP-<br>LRP)  | Lease of Real<br>Property (NP-<br>LRP)   | Competitive<br>Bidding (CB)  | Highly Technical<br>Consultants (NP-<br>HTC)   |               | Competitive<br>Bidding (CB)                                    |  |   | Procurement                 | Made of                                |
| Sep-23  | Sep-23  | Sep-23  | Nov-23  | 0ct-23   | Jun-23   | Jun-23   |               | Aug-23   |  |   | Ads/Post of<br>IB/REI       | Schedu                                 |
| Oct-23  | 0ct-23  | Oct-23  |   |  | Jul-23   |  |               | Sep-23   |  |   | Sub/Open of<br>Bids         | Schedule for Each Procurement Activity |
| Nov-23  | Nov-23  | Nov-23  | ***************************************   |  | Aug-23   |  |               | 0ct-23   |  |   | Notice of<br>Award          | rocurement                             |
| Dec-23  | Dec-23  | Dec-23  | Dec-23  | Nov-23   | Sep-23   | Jul-23   |               | Nov-23   |  |   | Contract<br>Signing         | Activity                               |
| Dec-23  | Dec-23  | Dec-23  | Dec-23  | Nov-23   | Sep-23   | Jul-23   |               | Nov-23   |  |   | Delivery                    |  |
| CORODO  | CORODO  | CORODO  | DRRP FY<br>2023<br>Current<br>Fund  | DRRP FY<br>2023<br>Current<br>Fund   | DRRP FY<br>2023<br>Current<br>Fund   | DRRP FY<br>2023<br>Current<br>Fund   |               | DRRP FY<br>2023<br>Current<br>Fund                             |  |   | Funds                       |  |
| (P10,000,000.6a)  | (P75,000,000.00)  | (P10,000,060.00)  | (P208,000.00)   | (P5,310,000.00)  | (P5,540,000.00)  | (P360,000.00)  |               | P1,150,000.00  |  |   | Total                       | Est                                    |
|   |   |   | (P203,000.00)   | (F5,310,000.00)  | (P5,540,000,00)  | (P350,000.00)  |               | P1,150,000.00  |  |   | MOOE                        | Estimated Budget (PhP)                 |
| (210,000,000.00   | (P75,000,000.00   | (P10,000,000,00   |   |  |  |  |               |  |  |   | 60                          | 'nP)                                   |
| As per DRRWS-08-22-2023-0005;<br>cancelled - transfer of the<br>cancel project to As-0D under<br>General Administrative and Support<br>Services (GASS). | As per DRRW5-08-22-2023-0005; cancelled · transfer of the cancelled · transfer of the General Administrative and Support Services (GASS). | As per DRRWS-08-22-2023-0005; cancelled - transfer of the cancelment project to As-0D under General Administrative and Support Services (GASS). | As per DRRMS-08-11-2023-0004<br>memo dtd. August 11, 2023;<br>cancelled - event will be held in any<br>available NEAP facilities. | As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled - project to be downloaded to SDO.                           | As per DRRWS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled due to ICTS recommendation to explore the possibility of internally developing the tool. | As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled due to unavailability of consultants with the required specifications for the project. |               |  |  |   | Remarks                     |  |



| P1,150,000.00 P1,150,000.00 P0.00  | P0.00           | P1,150,000.00 P1,150,000.00 | P1,150,000.00                           | TOTAL          |          | -                   |   |   | 1977 1987 1985 1985 1985 1985 1985 1985 1985 1985 | ***************************************                                  | 41540-140-140-140-140-140-140-140-140-140-1 | erie ere der in eren ere Aregorise gester  | ***************************************             | TOTAL P1,150,000.00 P1,50,000.00 P1,150,000.00 P1,150,000. | *************************************** |
|--|-----------------|-----------------------------|---|----------------|----------|---------------------|---|---|---|--|---|--|---|--|---|
|  |                 |                             | A 17 - 17 - 17 - 17 - 17 - 17 - 17 - 17 |                |          |                     | *************************************** | *************************************** |   | ***************************************                                  |   | APPROXIMATION TO THE PROPERTY OF THE PERSON AND THE |   |  |   |
| As per DRRMS-08-22-2023-0005; cancelled - transfer of the cancelled - transfer of the (P2,500,000,00) procurement project to AS-0D under General Administrative and Support Services (GASS). | (72,500,000,00) |                             | (22,500,000.00)                         | CORODO<br>Fund | Dec-23   | Dec-23              | Nov-23                                  | 0ct-23                                  | Sep-23  | Goods & Competitive<br>Services (GS) Bidding (CB)                        | Goods &<br>Services (GS)                    | No   | Disaster Risk<br>Reduction<br>Management<br>Service | DRRMS-039 Procurement of Furniture for the DepEd Central Office MATATAG Center  Management Services  Services  Disaster Risk  Mo Goods & Competitive Sep-23 Oct-23 Nov-23 Dec-23 Dec-23 Fund  Mongetitive Sep-23 Dec-23 Fund  Mongetitive Sep-23 Dec-23 Per-23 Dec-23 Fund  Mongetitive Sep-23 Dec-23 Fund  Mongetitive Sep-24 CORODO  Mongetitive Sep-24 Dec-23 Per-25 Fund  Mongetitive Sep-24 Dec-23 Per-25 Per | DRRMS-039                               |
| Remarks  | CO              | MDOE                        | Total                                   | Funds          | Delivery | Contract<br>Signing | of Notice of<br>Award                   | of Sub/Open o                           | Ads/Post o  | Contract Procurement Ads/Post of Sub/Open of Notice of IB/REI Bids Award | Contract                                    | Activity?  | PMO/End-User  | rrocurement/rrogram/Project  | 747                                     |
|  | ηP)             | Estimated Budget (PhP)      |   | Courton        |          | t Activity          | Procuremen                              | Schedule for Each Procurement Activity  | Sched   | Mode of  | Type of                                     | Is this an Early   | !   |  | BAB CLL                                 |

| P1,150,000.00 | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| P1,150,000.00 | Goods & Services (GS)    |
| Total         | Type of Contract         |

| P1,150,000.00 | Grand Total                               |
|---------------|---|
| P0.00         | Two Failed Biddings (NP-2FB)              |
| P0.00         | Lease of Real Property (NP-LRP)           |
| P0.00         | Small Value Procurement (NP-SVP)          |
| P0.00         | Highly Technical Consultants (NP-HTC)     |
| P0.00         | Agency-to-Agency (NP-AA)                  |
| P0.00         | Adjacent or Contiguous (NP-Adj)           |
| P0.00         | Take-Over of Contracts (NP-TOC)           |
|               | Negotiated Procurement                    |
| P0,00         | Shopping (S)                              |
| P0.00         | Repeat Order (RO)                         |
| P0.00         | Direct Contracting (DC)                   |
| P0.00         | Limited Source Bidding (LSB)              |
|               | Alternative Methods of Procurement (AMP): |
| P1,150,000.00 | Competitive Bidding (CB)                  |
| P0.00         | International Competitive Bidding (ICB)   |
| TOTAL         | Mode of Procurement                       |
|               |   |

### DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents



# DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office : SIF-Education Facilities Division

|               | SJF1-020   | SIF1-D19   | SIF1-018   | SIF1-017                               |   | PAP Code                            |  |
|---------------|--|--|--|--|---|-------------------------------------|--|
| 7000          | I see  |  | i  | 1                                      | m                                       | ode.                                | _                                      |
|               | Purchase of Polo Shirts for Seminars                         | Procurement of Venue and Board and Lodging re: Year<br>End Performance Review and Workshop on Quality<br>Management System | Procurement of Venue and Board and Lodging re: 7th<br>National Conference of DepEd Engineers and<br>Architects | Purchase of Pick-up Bed Covers         | Engineering and Administrative Overhead | Procurement/Program/Project         |  |
|               | SIF-Education<br>Facilities Division                         | SIF-Education<br>Facilities Division   | SIF-Education<br>Facilities Division   | SIF-Education<br>Facilities Division   |   | PMO/End-User                        |  |
|               | 8  | 8  | ₹  | 8                                      |   | Procurement<br>Activity?            | is this an Early                       |
|               | Goods &<br>Services (GS)                                     | Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods &<br>Services (GS)               | 1                                       | Contract                            | Type of                                |
|               | Goods & Small Value<br>Services (GS) Procurement (NP<br>SVP) | Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)   | Small Value<br>Procurement (NP<br>SVP) |   | Procurement                         | Mode of                                |
|               | Sep-23   | Oct-23   | Oct-23   | Aug-23                                 |   | Ads/Post of Sub/Open of IB/REI Bids | Schedul                                |
|               |  |  |  |  |   | Sub/Open of<br>Bids                 | e for Each Pi                          |
|               |  |  |  |  | ; i<br>; i<br>; i<br>; i<br>; i         | Notice of<br>Award                  | Schedule for Each Procurement Activity |
|               | Oct-23   | Nov-23   | Nov-23   | Sep-23                                 |   | Contract<br>Signing                 | Activity                               |
|               | Nov-23   | Dec-23   | Dec-23   | 0ct-23                                 |   | Delivery                            |  |
| TOTAL         | OSEC GMS<br>2023   | 0SEC GMS<br>2023   | EAO 2023   | EAO 2023                               |   | Funds                               | Source of                              |
| P6,476,500.00 | P192,500.00  | P384,000.00  | P5,600,000.00  | P300,000.00                            |   | Total                               | Est                                    |
| P6,476,500.00 | P192,500.00  | P384,000.00  | P5,600,000.00  | P300,000.00                            |   | MOOE                                | Estimated Budget (PhP)                 |
| PO.00         |  |  |  |  |   | co                                  |  |
|               |  |  |  |  |   | Remarks                             |  |

| P6,476,500.00 | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| P6,476,500.00 | Goods & Services (GS)    |
| Total         | Type of Contract         |

| Mode of Procurement                       | TOTAL         |
|---|---------------|
| International Competitive Bidding (ICB)   | P0.00         |
| Competitive Bidding (CB)                  | P0.00         |
| Alternative Methods of Procurement (AMP): |               |
| Limited Source Bidding (LSB)              | P0.00         |
| Direct Contracting (DC)                   | P0.00         |
| Repeat Order (RO)                         | P0.00         |
| Shopping (S)                              | P0.00         |
| Negotiated Procurement                    |               |
| Take-Over of Contracts (NP-TOC)           | P0.00         |
| Adjacent or Contiguous (NP-Adj)           | P0.00         |
| Agency-to-Agency (NP-AA)                  | P0.00         |
| Highly Technical Consultants (NP-HTC)     | P0.00         |
| Small Value Procurement (NP-SVP)          | P492,500.00   |
| Lease of Real Property (NP-LRP)           | P5,984,000.00 |
| Two Failed Biddings (NP-2FB)              | P0.00         |
| Grand Total                               | P6,476,500.00 |



GB-PPPDP Form No. 1

PAP Code Procurement/Program/Project PMO/End-User Is this an Early
Procurement
Activity? Type of Contract Procurement Ads/Post of Sub/Open of Notice of Bl/REI Bids Award Mode of Schedule for Each Procurement Activity Contract Signing Delivery Source of Funds Total Estimated Budget (PhP) MOOE 8 Remarks

### DEFINITION

- the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions. 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Made of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds · Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the  $\mbox{\it PhilGeps}.$ 

Breakdown into mooe and co for tracking purposes; alligned with budget documents

### DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

### Name of Office: AS-Asset Management Division

|   | Adm52-014   | Adm\$2-002   | L   | AdmS2-001  |  | PAP Code                               |                              |
|---|---|--|---|--|--|--|------------------------------|
|   | AdmS2-014 Procurement of Jackets for Supply Officers          | Adm52-002 Lease agreement of photocopying machines                     | Copying Services for DepEd Central Office | Procurement of Consulting Services for the<br>Development of Asset Management System | Policy compliance for DepEd Account with COA, DBM-PS and Accounting Division | Procurement/Program/Project            |                              |
| 1 | AS-Asset<br>Management<br>Division                            | AS-Asset<br>Management<br>Division                                     |   | AS-Asset<br>Management<br>Division   |  | PMO/End-User                           |                              |
|   | N   | 8  |   | No   |  | Procurement<br>Activity?               | Is this an Early             |
|   | Goods &<br>Services (GS)                                      | Goods &<br>Services (GS)   |   | Consulting<br>Services (CS)  | 1  | Contract                               | Tune of                      |
|   | Goods & Small Value<br>Services (GS) Procurement (NP-<br>SVP) | Goods & Small Value<br>Services (GS) Procurement (NP-<br>SYP)          |   | Consulting Agency-to-Agency (NP-AA)  |  | Procurement                            | Mode of                      |
|   | Aug-23  | Sep-23   |   | Sep-23   |  | Ads/Post of<br>IB/REI                  | Schedul                      |
|   |   |  |   |  |  | Ads/Post of Sub/Open of<br>1B/REI Bids | Schedule for Each Procuremen |
|   |   |  | 5   |  |  | Notice of<br>Award                     |                              |
|   | Sep-23  | Oct-23   |   | Oct-23   |  | Contract<br>Signing                    | t Activity                   |
|   | Oct-23  | Nov-23   |   | Nov-23   |  | Delivery                               | 2)                           |
| TOTAL                                   | 2023-GMS<br>(Current<br>Fund)                                 | 2023-GMS<br>(Current<br>Fund)  |   | 2023-GMS<br>(Current<br>Fund)  |  | Funds                                  | Course of                    |
| P3,271,605.00                           | P273,105.00   | P998,500.00  |   | P2,000,000.00  |  | Total                                  | Esti                         |
| P3,271,605.00                           | P273,105.00   | P998,500.00  |   | P2,000,000.00  |  | МООЕ                                   | Estimated Budget (PhP)       |
| P0.00                                   |   |  |   |  |  | CO                                     | ıP)                          |
|   |   | Originally, est budget is P5,538,362.00 and mode of procurement is CB. |   | Originally, mode of procurement is CB and delivery period is March 2023.             |  | Remarks                                |                              |

| Type of Contract         | Total         |
|--------------------------|---------------|
| Goods & Services (GS)    | P1,271,605.00 |
| Civil Works (CW)         | P0.0          |
| Consulting Services (CS) | P2,000,000.00 |
| Grand Total              | P3,271,605.00 |

| P3.271.605.00 | Grand Total                               |
|---------------|---|
| P0.00         | Two Failed Biddings (NP-2FB)              |
| P0.00         | Lease of Real Property (NP-LRP)           |
| P1,271,605.00 | Small Value Procurement (NP-SVP)          |
| P0.00         | Highly Technical Consultants (NP-HTC)     |
| P2,000,000.00 | Agency-to-Agency (NP-AA)                  |
| P0.00         | Adjacent or Contiguous (NP-Adj)           |
| P0.00         | Take-Over of Contracts (NP-TOC)           |
|               | Negotiated Procurement                    |
| P0.00         | Shopping (5)                              |
| P0.00         | Repeat Order (RO)                         |
| P0.00         | Direct Contracting (DC)                   |
| P0.00         | Limited Source Bidding (LSB)              |
|               | Alternative Methods of Procurement (AMP): |
| P0.00         | Competitive Bidding (CB)                  |
| P0.00         | International Competitive Bidding (ICB)   |
| TOTAL         | Mode of Procurement                       |

### DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Programs and projects should be alligned with budget documents, and especially those posted at the  $\mbox{\it Phil}{\mbox{\it Geps}}.$ Remarks



| 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of good | ent                     | Is this an Early Type of Mode of |
|--|-------------------------|----------------------------------|
| ime frame and which are intended to result in some pre-determined measure of goo   | Contract Procurement Ad | y Type of                        |
| ods and services.  | of Contract Deli        | ent Activity                     |
| }  | ivery                   | 1                                |
|  | Funds                   | 2                                |
|  | Total                   | Estir                            |
|  | MOOE                    | nated Budget (Phi                |
|  | CO                      | P)                               |
|  | Remarks                 |                                  |

Breakdown into mode and co for tracking purposes; alligned with budget documents  $% \left( \mathbf{r}_{i}\right) =\mathbf{r}_{i}$ 

Any remark that will help GPPB track programs and projects

Annual Procurement Plan CY 2023 - AS-AMD

<sup>3.</sup> PMO/End User - Unit as proponent of program or project

<sup>4.</sup> Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

<sup>5.</sup> Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

<sup>6.</sup> Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

<sup>7.</sup> Estimated Budget - Agency approved estimate of project/program costs

<sup>8.</sup> Remarks · brief description of program or project

# DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

### Name of Office: AS-Records Division

|         | P0.00 | P596,000.00            | P596,000.00 | TOTAL     |          |                     | *************************************** | -                                       | ************** |   | d rateth munusususus                    | CONTRACTOR OF THE PROPERTY OF  | ***************************************  | COMMINICATION OF THE OPEN PROPERTY OF THE COMMINICATION OF THE COMMINICA |            |
|---------|-------|------------------------|-------------|-----------|----------|---------------------|---|---|----------------|---|---|--|--|--|------------|
|         |       |                        |             |           | -        |                     | -                                       | *************************************** | -              | *************************************** | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | and of the same of | AND THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART | nationalism in the letter of the section in the section of the section in the sec |            |
|         |       | P246,000.00            | P246,000.00 |           |          | Sep-23              |   | Aug-23                                  |                |   | Goods &<br>Services (GS)                | No   | AS-Records Division  | Procurement of venue with Board and Lodging for the Consultation Workshop on Records Management Process Improvement Through Information Technology   | Adm\$5-007 |
|         |       |                        |             |           |          |                     |   |   |                |   |   |  |  |  |            |
|         |       | P210,000.00            | P210,000.00 |           | Oct-23   | Sep-23              |   |   | Aug-23         |   |   | 8  | AS-Records Division  | Procurement of venue with Board and Lodging for the Workshop on the Enhancement and Digitization of the Certification, Authentication, and Verification (CAV) of Basic School Records  | Adm\$5-006 |
|         |       |                        |             |           |          |                     |   |   |                |   |   |  |  | Digitization of the Certification, Authentication, and Verification (CAV) of Basic School Records  |            |
|         |       | P140,000.00            |             |           | 0ct-23   | Sep-23              |   |   |                |   |   |  |  | Procurement of venue with Board and Lodging for the Two-Day Workshop on the Consolidation and Analysis of the Submitted Inventory of Records for the Updated Records Disposition of Records  | Adm55-005  |
|         |       |                        |             |           | -        |                     |   |   | -              | •                                       | •                                       |  |  | DepEd Records Disposition Schedule (RDS)   |            |
|         | -     |                        |             | _         |          |                     |   |   |                |   |   |  |  |  |            |
| Remarks | 60    | MOOE                   | Total       | Funds     | Delivery | Contract<br>Signing | of Notice of<br>Award                   | Ads/Post of Sub/Open of IB/REI Bids     | -              | P                                       |   | Procurement<br>Activity?   | PMO/End-User   | Procurement/Program/Project  | PAP Code   |
|         | ካף)   | Estimated Budget (PhP) | Est         | Course of |          | ent Activity        | Procurement                             | Schedule for Each Procureme             | Schec          | Mode of                                 | Type of                                 | Is this an Early   |  |  |            |
|         |       |                        |             |           |          |                     |   |   |                |   |   |  |  |  |            |

| Type of Contract         | Total       |
|--------------------------|-------------|
| Goods & Services (GS)    | P596,000.00 |
| Civil Works (CW)         | P0.00       |
| Consulting Services (CS) | P0.00       |
| Grand Total              | P596,000.00 |

| P596,000.00 | Grand Total                               |
|-------------|---|
| P0.00       | Two Failed Biddings (NP-2FB)              |
| P596,000.00 | Lease of Real Property (NP-LRP)           |
| P0.00       | Small Value Procurement (NP-SVP)          |
| P0.00       | Highly Technical Consultants (NP-HTC)     |
| P0,00       | Agency-to-Agency (NP-AA)                  |
| P0.00       | Adjacent or Contiguous (NP-Adj)           |
| P0.00       | Take-Over of Contracts (NP-TOC)           |
|             | Negotiated Procurement                    |
| P0.00       | Shopping (5)                              |
| P0.00       | Repeat Order (RO)                         |
| P0.00       | Direct Contracting (DC)                   |
| P0,00       | Limited Source Bidding (LSB)              |
|             | Alternative Methods of Procurement (AMP): |
| P0.00       | Competitive Bidding (CB)                  |
| P0.00       | International Competitive Bidding (ICB)   |
| TOTAL       | Mode of Procurement                       |
|             |   |

Remarks

DEFINITION



| 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and | recovery swell and the second | number of the basic maintenance of the number of the basic maintenance of the number o | 1 BBOCBAN (SECE) A Language Control of the Control | Type of Contract    |
|--|---|--|---|---------------------|
| ite time frame and which are intended to result in some pre-determin   | stail support to the agency's one functions.  | major purpose for which a government agency is established, for the  |   | Total               |
| ned measure of goods and services.   |   | e basic maintenance of the agency's administrative operations or for the   |   | Mode of Procurement |
|  | especially those posted at the Philleps.  | Programs and projects should be alligned with budget documents, and  |   |                     |
|  |   | with budget documents, and   | IOIAL   | TOTAL               |

- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Fareign Assisted or Special Purpose Fund
- 7. Estimated Budget · Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

Page 2 of 2

Annual Procurement Plan CY 2023 - AS-Records Div

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office: ICTS-Office of the Director

|                     |                                     | ICT\$1-005  | PAP Code  |
|---------------------|-------------------------------------|---|---|
| Type of Contract    | TOTAL                               | Procurement of construction materials for the ICTS-Office of the Small Value Goods & Small Value Goods & Procurement (NP. Oct-23 Bonifacio Building | Procurement/Program/Project   |
|                     |                                     | ICTS-Office of the<br>Director  | PMO/End-User Procurement Activity?  |
| Total               |                                     | 8   | Is this an Early Procurement Activity?  |
|                     |                                     | Goods &<br>Services (GS)  | Type of<br>Contract   |
|                     |                                     | Goods & Small Value<br>Services (GS) Procurement (NP<br>SVP)  | Type of Mode of Schedule for Each Procurement Ads/Post of Sub/Open of Notice of 18/REI Bids Award         |
|                     |                                     | 0ct-23  | Ads/Post of IB/REI  |
|                     |                                     | Oct-23  | Schedule for Each Procurement Activity  S/Post of Sub/Open of Notice of Contrac  B/REI Bids Award Signing |
| Mode                |                                     |   | Notice of<br>Award  |
| Mode of Procurement |                                     | Nav-23  | Contract<br>Signing   |
| ment                |                                     | Dec-23  | Delivery  |
|                     | TOTAL                               | 2023-<br>DCP(Curre<br>nt Fund)  | Source<br>of Funds  |
|                     | P300,000.00                         | P300,000.00   | Total   |
|                     | P300,000.00                         | P300,000.00   | Estimated Budget (PhP)  MODE  |
|                     | P0.00                               |   | CO  |
| TOTAL               | TOTAL P300,000.00 P300,000.00 P0.00 | 2023-<br>Dec-23 DCP(Curre P300,000.00 P300,000.00<br>nt Fund)   | Remarks   |

| P300,000.00 | Grand Total              |
|-------------|--------------------------|
| P0.00       | Consulting Services (CS) |
| P0.00       | Civil Works (CW)         |
| P300,000.00 | Goods & Services (GS)    |
| Total       | Type of Contract         |

| P300,000.00 | Grand Total                               |
|-------------|---|
| P0.00       | Two Failed Biddings (NP-2FB)              |
| P0.00       | Lease of Real Property (NP-LRP)           |
| P300,000.00 | Small Value Procurement (NP-SVP)          |
| P0.00       | Highly Technical Consultants (NP-HTC)     |
| P0.00       | Agency-to-Agency (NP-AA)                  |
| P0.00       | Adjacent or Contiguous (NP-Adj)           |
| P0.00       | Take-Over of Contracts (NP-TOC)           |
|             | Negotiated Procurement                    |
| P0.00       | Shopping (S)                              |
| P0.00       | Repeat Order (RO)                         |
| P0.00       | Direct Contracting (DC)                   |
| P0.00       | Limited Source Bidding (LSB)              |
|             | Alternative Methods of Procurement (AMP): |
| P0.00       | Competitive Bidding (CB)                  |
| P0.00       | International Competitive Bidding (ICB)   |
| TOTAL       | Mode of Procurement                       |

### DEFINITION

- 1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Any remark that will help GPPB track programs and projects Breakdown into mooe and co for tracking purposes; alligned with budget documents

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023

Name of Office: ICTS-Solutions Development Division

|                   |                            | ICTS2-003  |   | PAP Code   |
|-------------------|----------------------------|--|---|--|
| Type of Contract  |                            | Procurement of Geographic Information System Licenses for One year               | Solutions development, maintenance and operations | Procurement/Program/Project  |
|                   |                            | ICTS-Solutions<br>Development<br>Division  |   | PMO/End-User   |
| Total             |                            | No Goods & Competitive Services (GS) Bidding (CB)                                |   | Is this an Early Procurement Activity?   |
|                   |                            | Goods &<br>Services (GS)   | 1           |  |
|                   |                            | Goods & Competitive Services (GS) Bidding (CB)                                   |   | Type of Mode of Contract Procurement   |
|                   |                            | Jul-23   |   | Schedu<br>Ads/Post of<br>IB/REI  |
|                   |                            | Jul-23 Jul-23  |   | Schedule for Each Procurement Activity  Ads/Post of Sub/Open of Notice of Contra B/REI Bids Award Signin |
| Mode              |                            | Aug-2  |   | Notice of Award  |
| de of Procurement | 10744                      | 3 Sep-23   |   | Activity Contract Signing  |
| nent              |                            | 2023-<br>Oct-23 DCP (Curre<br>nt Fund)   |   | Delivery   |
|                   | i i                        | 2023-<br>Oct-23 DCP(Curre<br>nt Fund)  |   | Source of<br>Funds   |
|                   | P16,985,059.00             | P16,985,059.00   |   | Total  |
|                   | 59.00 P16,985,059.00 P0.00 | P16,985,059.00   |   | Estimated Budget (PhP)  MOOE   |
|                   | P0.00                      |  |   | 6  |
| TOTAL             |                            | Originally, estimated budget is P6,000,000.00 and delivery period is March 2023. |   | Remarks  |

|              |                   |                         | P16,985,059.00               | P0.00                                     | P0.00                    | P16,985,059.00                          | Total               |
|--------------|-------------------|-------------------------|------------------------------|---|--------------------------|---|---------------------|
| Shopping (S) | Repeat Order (RO) | Direct Contracting (DC) | Limited Source Bidding (LSB) | Alternative Methods of Procurement (AMP): | Competitive Bidding (CB) | International Competitive Bidding (ICB) | Mode of Procurement |
|              |                   |                         |                              |   |                          |   |                     |

P16,985,059.00

P0.00 P0.00

Negotiated Procurement

Agency-to-Agency (NP-AA) Adjacent or Contiguous (NP-Adj) Take-Over of Contracts (NP-TOC)

Highly Technical Consultants (NP-HTC)

Goods & Services (GS)

Consulting Services (CS) Civil Works (CW)

Two Failed Biddings (NP-2FB) Small Value Procurement (NP-SVP)

**Grand Total** 

Lease of Real Property (NP-LRP)

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds · Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

P16,985,059.00

P0.00

P0.00 P0.00 P0.00

especially those posted at the PhilGeps. Programs and projects should be alligned with budget documents, and

Breakdown into mode and co for tracking purposes; alligned with budget

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023

Name of Office: ICTS-Technology Infrastructure Division

| PAP Code  | Procurement/Program/Project  | PMO/End-User Procurement Activity?            | Procurement Activity? | Type of<br>Contract      | Type of Mode of Ads/Post of Sub/Open of Notice of Bids Award | Ads/Post of<br>IB/REI | /Post of Sub/Open of Notice of Contra B/REI Bids Award Signin | Notice of<br>Award | Contract<br>Signing | Delivery | Source of<br>Funds          | Total                   | MOOE WOOE   | 66  |
|-----------|--|---|-----------------------|--------------------------|--|-----------------------|---|--------------------|---------------------|----------|-----------------------------|-------------------------|-------------|-----|
|           | Capacity Development   |   |                       |                          |  |                       |   |                    |                     |          |                             |                         |             |     |
| ICTS3-020 | Procurement of Venue with Board and Lodging of ICTS3-020 Participants for Mid-Year Planning and Performance Review of ICTS-TID | ICTS-Technology<br>Infrastructure<br>Division | N <sub>O</sub>        | Goods &<br>Services (GS) | Goods & Lease of Real Property (NP-Services (GS) LRP)        | Jut-23                |   |                    | Aug-23 Sep-23       |          | DCP 2023<br>Current<br>Fund | P210,000.00 P210,000.00 | P210,000.00 | .00 |
| 1         |  | 33  |                       |                          |  |                       | 10  |                    |                     |          |                             |                         |             | -   |
|           |  |   |                       |                          |  |                       |   |                    |                     |          | TOTAL                       | P210,000.00             | P210,000.00 | 8   |
|           |  |   |                       |                          |  |                       |   |                    |                     |          |                             |                         |             |     |

| Type of Contract         | Total       |
|--------------------------|-------------|
| Goods & Services (GS)    | P210,000.00 |
| Civil Works (CW)         | P0.00       |
| Consulting Services (CS) | P0.00       |
| Grand Total              | P210,000.00 |

| P210,000.00 | Grand Total                               |
|-------------|---|
| P0.00       | Two Failed Biddings (NP-2FB)              |
| P210,000.00 | Lease of Real Property (NP-LRP)           |
| P0.00       | Small Value Procurement (NP-SVP)          |
| P0.00       | Highly Technical Consultants (NP-HTC)     |
| P0.00       | Agency-to-Agency (NP-AA)                  |
| P0.00       | Adjacent or Contiguous (NP-Adj)           |
| P0.00       | Take-Over of Contracts (NP-TOC)           |
|             | Negotiated Procurement                    |
| P0.00       | Shopping (S)                              |
| P0.00       | Repeat Order (RO)                         |
| P0.00       | Direct Contracting (DC)                   |
| P0.00       | Limited Source Bidding (LSB)              |
|             | Alternative Methods of Procurement (AMP): |
| P0.00       | Competitive Bidding (CB)                  |
| P0.00       | International Competitive Bidding (ICB)   |
| TOTAL       | Mode of Procurement                       |

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency is the functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents Any remark that will help GPPB track programs and projects

## Supplemental - APP 5 DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2023

Name of Office: FS-Employee Account Management Division

|  | PO.00 | P192,000.00            | P192,000.00 | TOTAL             |          |                     | 1 | 1  |                            |  |                          |                          |   |  |          |
|--|-------|------------------------|-------------|-------------------|----------|---------------------|---|--|----------------------------|--|--------------------------|--------------------------|---|--|----------|
|  |       |                        |             |                   |          |                     |   |  |                            | 3)   |                          |                          |   |  |          |
| Originially, project title is Procurement of venue with board and lodging for the Conduct of Year End berformance Review of Employee Account Mana" |       |                        |             | FY 2023<br>CO-GMS |          |                     | 5                                       |  | Nov-23                     | Goods & Lease of Real Services (GS) Property (NP-                    | Goods &<br>Services (GS) | ₹                        |   | Procurement of venue with board and lodging for the FS5-008 Conduct of Year-End Performance Review of Employee Account Management Division | FS5-008  |
| 1  | 1     | 1                      | 1           |                   | 1        |                     | 1                                       | )<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 1<br>1<br>1<br>1<br>1<br>1 | 1  | 1                        |                          | 1 | Organizational and Personnel Plans and Development   |          |
|  |       |                        |             |                   |          |                     |   |  |                            |  |                          |                          |   |  |          |
| Remarks  | 60    | MOOE                   | Total       | of Funds          | Delivery | Contract<br>Signing | of Notice of<br>Award                   | of Sub/Open o  | Ads/Post o                 | Contract Procurement Ads/Post of Sub/Open of Notice ByREI Bids Award |                          | Procurement<br>Activity? | PMO/End-User                            | Procurement/Program/Project  | PAP Code |
|  | 1P)   | Estimated Budget (PhP) | Estin       | Source            |          | t Activity          | Schedule for Each Procurement Activity  | dule for Each  | Sched                      | Mode of  | Type of                  | Is this an Early         |   |  |          |

| P192,000.00 | Grand Total              |
|-------------|--------------------------|
| P0.00       | Consulting Services (CS) |
| P0.00       | Civil Works (CW)         |
| P192,000.00 | Goods & Services (GS)    |
| Total       | Type of Contract         |

| Mode of Procurement                       | TOTAL       |
|---|-------------|
| International Competitive Bidding (ICB)   | P0.00       |
| Competitive Bidding (CB)                  | P0.00       |
| Alternative Methods of Procurement (AMP): |             |
| Limited Source Bidding (LSB)              | P0.00       |
| Direct Contracting (DC)                   | P0.00       |
| Repeat Order (RO)                         | P0.00       |
| Shopping (S)                              | P0.00       |
| Negotiated Procurement                    |             |
| Take-Over of Contracts (NP-TOC)           | P0.00       |
| Adjacent or Contiguous (NP-Adj)           | P0.00       |
| Agency-to-Agency (NP-AA)                  | P0.00       |
| Highly Technical Consultants (NP-HTC)     | P0.00       |
| Small Value Procurement (NP-SVP)          | P0.00       |
| Lease of Real Property (NP-LRP)           | P192,000.00 |
| Two Failed Biddings (NP-2FB)              | P0.00       |
| Grand Total                               | P192,000.00 |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User · Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget



# DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office: Office of the Secretary

|   |   |   |                 |                               |          |                     |                       |  |   |  |   |   |  |  |                                 | - |
|---|---|---|-----------------|-------------------------------|----------|---------------------|-----------------------|--|---|--|---|---|--|--|---------------------------------|---|
| 0   | P0.00                                   | (P2,850,000.00)                         | (P2,850,000.00) | TOTAL                         |          |                     |                       |  |   |  |   |   |  | 1                                |                                 |   |
|   |   |   |                 |                               |          |                     |                       | le:                                    |   |  |   |   |  | 111111111111111111111111111111111111111                                | 1                               |   |
| As per OSEC memo dtd. July 25, 2023; cancelled project similar to OSEC1-015 but in the amount of P600,000.00.                     |   | (P540,000.00)                           | (P540,000.00)   | 2023-GAS<br>(Current<br>Fund) | Feb-23   | Jan-23              |                       |  | al<br>P- Dec-22                         | Highly Technical<br>Consultants (NP-<br>HTC) | Consulting<br>Services (CS)             | <del>V</del>                            | Office of the<br>Secretary             | Hiring of Highly Technical Consultant                                  | OSEC1-007                       |   |
| As per OSEC memo dtd. July 25, 2023; cancelled and will not be procured by this office for the reason to use cash advance instead |   | (P210,000.00)                           | (P210,000.00)   | 2023-GMS<br>(Current<br>Fund) | Mar-23   | War-23              |                       | )                                      | √P Feb-23                               | Small Value<br>Procurement (NP<br>SVP)       | Goods &<br>Services (GS)                | <b>V</b> o                              | Office of the<br>Secretary             | 2. For Other Stakeholders  | 1<br>1<br>1<br>1<br>1<br>1<br>1 |   |
| 2   | 1 | 1 |                 |                               |          |                     | 1 1                   | 1 1 1 1 1 1                            | 1 | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1         | 1 | 1                                       | 1' 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Procurement of Tokens for Office and Media<br>Relations:               | OSEC1-006                       |   |
| As per OSEC memo dtd. July 19, 2023; cancelled and would no longer be carried out.  |   | (P900,000.00)                           | (P900,000.00)   | 2023-GMS<br>(Current<br>Fund) | Dec-23   | Nov-23              |                       |  | 4P Oct-23                               | Small Value<br>Procurement (NP<br>SVP)       | Goods &<br>Services (GS)                | 8                                       | Office of the<br>Secretary             | 2. 2nd Semester  | 1<br>1<br>1<br>1<br>1<br>1<br>1 |   |
| As per OSEC memo dtd. July 19,<br>2023; cancelled and would no<br>longer be carried out.  |   | (P900,000.00)                           | (P900,000.00)   | 2023-GMS<br>(Current<br>Fund) | Jun-23   | May-23              |                       | =                                      | NP Apr-23                               | Small Value<br>Procurement (NP<br>SVP)       | Goods &<br>Services (GS)                | No                                      | Office of the<br>Secretary             | 1. 1st Semester  | <br>                            |   |
|   |   |   |                 |                               | , i      |                     |                       |  |   |  |   | 1 |  | Procurement of Meals and Snacks for the Gen. Assembly:                 | OSEC1-005                       |   |
| As per OSEC memo dtd. July 19, 2023; cancelled and would no longer be carried out.  |   | (P300,000.00)                           | (P300,000.00)   | 2023-GMS<br>(Current<br>Fund) | Dec-23   | Dec-23              |                       |  | Nov-23                                  | Small Value<br>Procurement (NP<br>SVP)       | Goods &<br>Services (GS)                | No                                      | Office of the<br>Secretary             | Procurement of Jackets (Conference on DepEd Year-<br>End Report (PISA) | OSEC1-004                       |   |
|   |   |   |                 |                               |          |                     |                       |  |   |  |   |   |  | Workshops, Trainings and Capacity Building                             |                                 |   |
|   |   |   | ,               | 1 1 1 1 1 1                   |          |                     |                       |  |   |  |   |   |  | TO BE DELETED  |                                 |   |
| Remarks   | 8                                       | MOOE                                    | Total           | of Funds                      | Delivery | Contract<br>Signing | of Notice of<br>Award | Ads/Post of Sub/Open of B/REI Bids     | 1                                       | Procurement                                  | Contract                                | Procurement<br>Activity?                | PMO/End-User                           | Procurement/Program/Project  | PAP Code                        |   |
| 1   | hP)                                     | Estimated Budget (PhP)                  |                 | Source                        | _        | t Activity          | Procuremen            | Schedule for Each Procurement Activity | Schedu                                  | Mode of                                      | Type of                                 | Is this an Early                        |  |  |                                 |   |

| Type of Contract         | Total           |
|--------------------------|-----------------|
| Goods & Services (GS)    | (P2,310,000.00) |
| Civil Warks (CW)         | P0.00           |
| Consulting Services (CS) | (P540,000.00)   |
| Grand Total              | (P2,850,000.00) |

|                | Lease of Real Property (NP-LRP)           |
|----------------|---|
| (P2.310.000.00 | Small Value Procurement (NP-SVP)          |
| (P540,000.00)  | Highly Technical Consultants (NP-HTC)     |
|                | Agency-to-Agency (NP-AA)                  |
|                | Adjacent or Contiguous (NP-Adj)           |
|                | Take-Over of Contracts (NP-TOC)           |
|                | Negotiated Procurement                    |
|                | Shopping (S)                              |
|                | Repeat Order (RO)                         |
|                | Direct Contracting (DC)                   |
|                | Limited Source Bidding (LSB)              |
|                | Alternative Methods of Procurement (AMP): |
|                | Competitive Bidding (CB)                  |
|                | International Competitive Bidding (ICB)   |
| TOTAL          | Mode of Procurement                       |



|                |       |       |          |          | <b>Grand Total</b> |                     |                               |             |             |          |                  |  |                             |          |
|----------------|-------|-------|----------|----------|--------------------|---------------------|-------------------------------|-------------|-------------|----------|------------------|--|-----------------------------|----------|
|                |       |       |          |          | (NP-2FB)           | Two Failed Biddings | Two Faile                     |             |             |          |                  |  |                             |          |
| 1000           |       | 10101 |          |          | Signing            | Award               | Bids                          | IB/REI      |             |          | Activity?        |  |                             |          |
| EOOF           |       | To+=  | of Funds | Delivery | ntract             | Notice of           | Sub/Open of                   | Ads/Post of | Procurement | Contract | Procurement      | PMO/End-User Procurement Contract Procurement Ads/Post of Sub/Open of Notice of Contract Procurement Ads/Post of Sub/Open of Notice Open Open Open Open Open Open Open Ope | Procurement/Program/Project | PAP Code |
| d Budget (PhP) | imate | Esti  | College  |          | t Activity         | rocuremen           | Schedule for Each Procurement | Schedu      | Mode of     | Type of  | is this an Early |  |                             |          |

### DEFINITION

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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks · brief description of program or project

Breakdown into mode and co for tracking purposes; alligned with budget documents

Remarks
Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : PAS-Office of the Director

| _ | _                | _ |  |   |               |   | _                                      |
|---|------------------|---|--|---|---------------|---|--|
|   |                  |   | PAS1-011   |   |               | PAP Code  |  |
|   |                  |   | PAS1-011 Procurement of Tokens for DepEd Partners (Batch 1) PAS-Office of the Director | Launch and Promotion of DepEd Communication Compaigns (Batch 1) | 10 BE DELETED | Procurement/Program/Project                                       |  |
|   |                  |   |  | 1                         |               | PMO/End-User Procurement<br>Activity?                             |  |
|   |                  |   |  |   |               |   | Is this an Early                       |
|   |                  |   | Goods &<br>Services (GS)   | 1   |               | Contract  | Type of                                |
|   |                  |   | Goods & Small Value<br>Services (GS) Procurement (NP<br>Services (GS) SVP)             |   |               | Contract Procurement Ads/Post of Sub/Open of Notice of Bids Award | Mode of                                |
|   |                  |   | Jun-23   |   |               | Ads/Post of<br>IB/REI   | Schedu                                 |
|   |                  |   |  |   |               | Sub/Open of<br>Bids   | e for Each                             |
|   | !<br>!<br>!<br>! |   |  |   |               | Notice of<br>Award  | Schedule for Each Procurement Activity |
|   | TOTAL            |   | Jul-23   |   |               | Contract<br>Signing   | Activity                               |
|   |                  |   | Jul-23   |   |               | Delivery  |  |
|   | TOTAL            |   | 2023 GMS<br>Fund   |   |               | of Funds  | Source                                 |
|   | (P50,000.00)     |   |  |   | 11            | Total   | Esti                                   |
|   | (P50,000.00)     |   | (P50,000.00)   |   |               | MOOE  | Estimated Budget (PhP)                 |
|   | PO.00            |   |  |   | ))            | 00  | 'nP)                                   |
|   |                  |   | Cancelled; not reflected in the submitted PPMP.  |   |               | Remarks   |  |

| (P50,000.00) | Grand Total              |
|--------------|--------------------------|
| P0.00        | Consulting Services (CS) |
| P0.00        | Civil Works (CW)         |
| (P50,000.00) | Goods & Services (GS)    |
| Total        | Type of Contract         |

| (P50,000.00) | Grand Total                               |
|--------------|---|
| P0.00        | Two Failed Biddings (NP-2FB)              |
| P0.00        | Lease of Real Property (NP-LRP)           |
| (P50,000.00) | Small Value Procurement (NP-SVP)          |
| P0.00        | Highly Technical Consultants (NP-HTC)     |
| P0.00        | Agency-to-Agency (NP-AA)                  |
| P0.00        | Adjacent or Contiguous (NP-Adj)           |
| P0.00        | Take-Over of Contracts (NP-TOC)           |
|              | Negotiated Procurement                    |
| P0.00        | Shopping (5)                              |
| P0.00        | Repeat Order (RO)                         |
| P0.00        | Direct Contracting (DC)                   |
| P0.00        | Limited Source Bidding (LSB)              |
|              | Alternative Methods of Procurement (AMP): |
| P0.00        | Competitive Bidding (CB)                  |
| P0.00        | International Competitive Bidding (ICB)   |
| TOTAL        | Mode of Procurement                       |
|              |   |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibitity screening; submission and recept of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- B. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the  $\mbox{\it PhilGeps}.$ 

Breakdown into mode and co for tracking purposes; alligned with budget



### Supplemental - APP 5 DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2023

Name of Office: PAS - Communications Division

|          |  |                                     | is this an Early |          |   | Schedule              | e for Each Pi       | Schedule for Each Procurement Activity | Activity            |          |                             | Estir   | Estimated Budget (PhP) | <u>.</u> |   |
|----------|--|-------------------------------------|------------------|----------|---|-----------------------|---------------------|--|---------------------|----------|-----------------------------|---|------------------------|----------|---|
| PAP Code | Procurement/Program/Project                                  | PMO/End-User                        |                  | Contract | Contract Procurement Ads/Post of Sub/Open of Notice of B/REI Bids Award | Ads/Post of<br>IB/REI | Sub/Open of<br>Bids | Notice of<br>Award                     | Contract<br>Signing | Delivery | of Funds                    | Total   | MOOE                   | 6        | Remarks   |
| 1        | TO BE DELETED  |                                     |                  | 180      |   |                       |                     |  |                     |          |                             |   |                        |          |   |
| PAS2-002 | Procurement of School Year Opening Music-Video<br>Production | PAS -<br>Communications<br>Division | 3                | _        | Goods & Small Value<br>Services (GS) Procurement (NP Jun-23<br>SYP)     | Jun-23                |                     |  | Jul-23 Jul-23       | Jul-23   | 2023 GMS<br>Current<br>Fund | 2023 GMS<br>Current (P100,000.00) (P100,000.00)<br>Fund | (P100,000.00)          |          | As per PAS-CD memo dtd. July 21, 2023; cancelled due to the change of priority programs/activities/projects (PAPs) of the Division. |
|          |  | -                                   |                  |          |   |                       |                     |  |                     |          |                             |   |                        |          |   |
|          |  |                                     |                  |          |   |                       |                     | 1                                      |                     |          | TOTAL                       | _   |                        | P0.00    |   |

| (P100,000.00) | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| (P100,000.00) | Goods & Services (GS)    |
| Total         | Type of Contract         |

| Mode of Procurement                       | TOTAL         |
|---|---------------|
| International Competitive Bidding (ICB)   | P0.00         |
| Competitive Bidding (CB)                  | P0.00         |
| Alternative Methods of Procurement (AMP): |               |
| Limited Source Bidding (LSB)              | P0.00         |
| Direct Contracting (DC)                   | P0.00         |
| Repeat Order (RO)                         | P0.00         |
| Shopping (S)                              | P0.00         |
| Negotiated Procurement                    |               |
| Take-Over of Contracts (NP-TOC)           | P0.00         |
| Adjacent or Contiguous (NP-Adj)           | P0.00         |
| Agency-to-Agency (NP-AA)                  | P0.00         |
| Highly Technical Consultants (NP-HTC)     | P0.00         |
| Small Value Procurement (NP-SVP)          | (P100,000.00) |
| Lease of Real Property (NP-LRP)           | P0.00         |
| Two Failed Biddings (NP-2FB)              | P0.00         |
| Grand Total                               | (P100,000.00) |

### DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the  $\mbox{\rm Phil}{\mbox{\rm Geps}}.$ 

Breakdown into mode and co for tracking purposes; alligned with budget

## Supplemental - APP 5 DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office: Internal Audit Service-Office of the Director

| ***************************************   | P0.00 | (P288,000 00)          | (Da 000, 882a)   | TOTAL                           |          |                     |                      |  | 471111111111111111111111111111111111111 |  |                          |                          | ****  |   |          |
|---|-------|------------------------|--|---------------------------------|----------|---------------------|----------------------|--|---|--|--------------------------|--------------------------|---|---|----------|
|   |       |                        |  |                                 |          |                     |                      |  |   |  |                          |                          |   |   |          |
| As per IAS-OD-2023-154 memo dtd.<br>July 19, 2023; cancelled - FY 2023<br>Mid-Year Assessment conducted last<br>July 5-7, 2023 at IAS Conf. Room.               |       | (P136,000.00)          | (P136,000.00)  |                                 | Jun-23   | Jun-23              |                      |  | May-23                                  | Lease of Real<br>Property (NP-<br>LRP) | Goods &<br>Services (GS) | No                       | Internal Audit<br>Service-Office of<br>the Director | Procurement of venue with board and lodging for the Conduct of FY 2023 Mid-Year Assessment of the Internal Audit Service  | IAS1-002 |
| As per IAS-OD-2023-184 memo dtd. September 5, 2023; cancelled in view of the issuance of a Certificate of Acceptance from the DepEd- Ecotech Center, Cebu City. |       | (P152,000.00)          | 2023-<br>GMS(Curre (P152,000.00) (P152,000.00)<br>nt Fund) | 2023-<br>GMS (Curre<br>nt Fund) | Dec-23   | Dec-23 Dec-23       |                      |  | Nov-23                                  | Lease of Real<br>Property (NP-<br>LRP) | Goods &<br>Services (GS) | No                       | Internal Audit<br>Service-Office of<br>the Director | Procurement of venue with board and lodging for the Internal Audit Conduct of FY 2023 Year-End Assessment of the Internal Audit Service Office of the Director Services (GS)  Lease of Real Conduct of FY 2023 Year-End Assessment of the Director Services (GS) LRP) | IAS1-001 |
|   |       |                        |  |                                 |          |                     |                      |  |   |  |                          |                          |   | 10 BE DELETED   |          |
|   |       |                        |  |                                 |          |                     |                      |  |   |  |                          |                          |   |   |          |
| Remarks   | 60    | MOOE                   | Total  | Funds                           | Delivery | Contract<br>Signing | f Notice of<br>Award | Ads/Post of Sub/Open of IB/REI Bids    |   | Contract Procurement                   | Contract                 | Procurement<br>Activity? | PMO/End-User  | rrocurement/Program/Project   | rar code |
|   | P)    | Estimated Budget (PhP) | Esti   | 2                               |          | Activity            | Procuremen           | Schedule for Each Procurement Activity | Schedu                                  | Mode of                                | Type of                  | Is this an Early         |   |   | 7 7 7 1  |

| Type of Contract         | Total         |
|--------------------------|---------------|
| Goods & Services (GS)    | (P288,000.00) |
| Civil Works (CW)         | P0.00         |
| Consulting Services (CS) | P0,00         |
| Grand Total              | (P288,000.00) |
|                          |               |

| P0.00<br>P0.00<br>P0.00<br>P0.00<br>(P288,000.00)<br>P0.00 | Highly Technical Consultants (NP-HTC)  Small Value Procurement (NP-SVP)  Lease of Real Property (NP-LRP)  Two Failed Biddings (NP-2FB) |
|--|--|
| P0.00<br>P0.00<br>P0.00<br>P0.00<br>P0.00<br>(P288,000.00) | Highly Technical Consultants (NP-HTC)  Small Value Procurement (NP-SVP)  Lease of Real Property (NP-LRP)                               |
| P0.00<br>P0.00<br>P0.00<br>P0.00                           | Highly Technical Consultants (NP-HTC) Small Value Procurement (NP-SVP)   |
| P0.00<br>P0.00<br>P0.00                                    | Highly Technical Consultants (NP-HTC)  |
| P0.00<br>P0.00   |  |
| P0.00  | Agency-to-Agency (NP-AA)   |
| 10.00  | Adjacent or Contiguous (NP-Adj)  |
| 00.00  | Take-Over of Contracts (NP-TOC)  |
|  | Negotiated Procurement   |
| P0.00  | Shopping (5)   |
| P0.00  | Repeat Order (RO)  |
| P0.00  | Direct Contracting (DC)  |
| P0.00  | Limited Source Bidding (LSB)   |
|  | Alternative Methods of Procurement (AMP):  |
| P0.00  | Competitive Bidding (CB)   |
| P0.00  | International Competitive Bidding (ICB)  |
| TOTAL  | Mode of Procurement  |

### DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF). Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services,
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

documents
Any remark that will help GPPB track programs and projects breakdown into mode and co for tracking purposes; attigned with budget

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2023

Name of Office : BLR-Cebu

| t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |   | BLR4-003  |   | PAP Code  |  |
|---|---|---|---|---|--|
|   | · [2  | Procurement of Freight, Handling, and Forwarding<br>Services for the Delivery of Procured Science and<br>Mathematics Equipment  | Science and Mathematics Equipment       | Procurement/Program/Project                         |  |
|   |   | BLR-Cebu  |   | PMO/End-User  |  |
|   | 8   |   |   | Procurement<br>Activity?                            | Is this an Early                       |
|   |   |   |   | Contract  | T.                                     |
|   |   | Competitive<br>Bidding (CB)   |   | Procurement   | Moderat                                |
|   | Dec-22  | Jan-23  |   | Ads/Post of<br>IB/REI                               | Schedul                                |
|   | Dec-22  | Jan-23  |   | Ads/Post of Sub/Open of Notice of IB/REI Bids Award | e for Each P                           |
|   | Jan-23  | Feb-23  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | Notice of<br>Award                                  | Schedule for Each Procurement Activity |
|   | Feb-23  | Mar-23  | 1                                       | Contract<br>Signing                                 | Activity                               |
|   | War-23  | Apr-23  | 1 | Delivery  |  |
| TOTAL (                                 | 2022 LTE-<br>TVL<br>Continuing<br>Fund  | 2022 LTE-<br>SM<br>Continuing<br>Fund   |   | Funds   |  |
| (P25,578,877.18) (P25,578,877.18)       | .,609,940.36)   | (P20,968,936.82)  |   | Total   | Esti                                   |
| (P25,578,877.18)                        | (P4,609,940.36)   | (P20,968,936.82)  |   | МООЕ  | Estimated Budget (PhP)                 |
| P0.00                                   |   |   |   | СО  | ηP)                                    |
|   | As per BLR-2023-09-1338 dtd. September 6, 2023; cancelled pursuant to the BLR-2023-071039, funds for the two (2) projects will be downloaded to the DepEd Regional Offices. | As per BLR-2023-09-1338 dtd. September 6, 2023; cancelled pursuant to the BLR-2023-071039, funds for the two (2) projects will be downloaded to the DepEd Regional Offices. |   | Remarks   |  |

| (P25,578,877.18) | Grand Total              |
|------------------|--------------------------|
| P0.00            | Consulting Services (CS) |
| P0.00            | Civil Works (CW)         |
| (P25,578,877.18) | Goods & Services (GS)    |
| Total            | Type of Contract         |

| (P25,578,877.18) | Grand Total                               |
|------------------|---|
| P0.00            | Two Failed Biddings (NP-2FB)              |
| P0.00            | Lease of Real Property (NP-LRP)           |
| P0.00            | Small Value Procurement (NP-SVP)          |
| P0.00            | Highly Technical Consultants (NP-HTC)     |
| P0.00            | Agency-to-Agency (NP-AA)                  |
| P0.00            | Adjacent or Contiguous (NP-Adj)           |
| P0.00            | Take-Over of Contracts (NP-TOC)           |
|                  | Negotiated Procurement                    |
| P0.00            | Shopping (S)                              |
| P0.00            | Repeat Order (RO)                         |
| P0.00            | Direct Contracting (DC)                   |
| P0.00            | Limited Source Bidding (LSB)              |
|                  | Alternative Methods of Procurement (AMP): |
| (P25,578,877.18) | Competitive Bidding (CB)                  |
| P0.00            | International Competitive Bidding (ICB)   |
| TOTAL            | Mode of Procurement                       |

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and to for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects

TL: PIC: -

<sup>1.</sup> PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a gency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency support s

qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

<sup>6.</sup> Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

<sup>7.</sup> Estimated Budget - Agency approved estimate of project/program costs

<sup>8.</sup> Remarks - brief description of program or project

# DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office: Teacher Education Council Secretariat

| TECS-009 P  | TECS-008  | TECS-007  | TECS-006  |  | TECS-005  | TEC5-004   | TECS-003   | TECS-002   | TECS-001  |   |   | 2                               | DAD Code   |
|---|---|---|---|--|---|--|--|--|---|---|---|---------------------------------|--|
| Procurement of Venue with Board and Lodging of<br>Participants on TEC Roadmap Development Workshop<br>4 | Procurement of Venue with Board and Lodging of<br>Participants on TEC Roadmap Development Workshop<br>3 | Procurement of Venue with Board and Lodging of<br>Participants on TEC Roadmap Development Workshop<br>2 | Procurement of Venue with Board and Lodging of<br>Participants on TEC Roadmap Development Workshop<br>1 | Policy and Research Related Activities | Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Mindanao Cluster) | Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Visayas Cluster) | Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (South Luzon Cluster) | Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (North Luzon Cluster) | Procurement of Venue with Board and Lodging of Participants on TEC Ceremonial Signing RA 11713 Implementing Rules and Regulations | IRR Related Activities                  | TO BE DELETED                           | ri oca ementa in di amirra dect | Drock to the state of the state |
| Teacher Education<br>Council Secretariat  | Teacher Education Council Secretariat   | Teacher Education<br>Council Secretariat  | Teacher Education<br>Council Secretariat  |  | Teacher Education<br>Council Secretariat  | Teacher Education<br>Council Secretariat   | Teacher Education<br>Council Secretariat   | Teacher Education<br>Council Secretariat   | Teacher Education<br>Council Secretariat  |   |   | PMO/End-User                    |  |
| No  | No  | No  | No  |  | No  | No   | 8  | No   | N <sub>O</sub>  |   |   | Activity?                       | Is this an Early   |
| Goods &<br>Services (GS)  | Goods &<br>Services (GS)  | Goods &<br>Services (GS)  | Goods &<br>Services (GS)  |  | Goods B<br>Services (G5)  | Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods &<br>Services (GS)  |   |   | Contract                        | Type of  |
| Lease of Real<br>Property (NP-<br>LRP)  |  | Lease of Real<br>Property (NP-<br>LRP)  | Lease of Real<br>Property (NP.<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)  |   |   | Procurement                     | Mode of  |
| Jun-23  | Jun-23  | May-23  | May-23  |  | Jul-23  | Jul-23   | Jun-23   | Jun-23   | May-23  |   |   | Ads/Post of<br>IB/REI           | Schedu   |
|   |   |   |   |  |   |  | _  |  |   |   |   | Sub/Open of<br>Bids             | Schedule for Each Procurement Activity   |
|   |   |   |   |  |   |  |  |  |   |   |   | Notice of<br>Award              | rocurement   |
| Jul-23  | Jul-23  | Jun-23  | Jun-23  |  | Aug-23  | Aug-23   | Jul-23   | Jul-23   | Jun-23  |   |   | Contract<br>Signing             | Activity   |
| Jul-23  | Jul-23  | Jun-23  | Jun-23  |  | Aug-23  | Aug-23   | Jul-23   | Jul-23   | Jun-23  |   |   | Delivery                        |  |
| 2023-<br>TQDP (Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)   | -                                      | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP (Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)   |   |   | Funds                           | Source of  |
| (PZ10,000.00)   | (F210,900.00)   | (P210,000.00)   | (P210,000.00)   |  | (P460.070.00)   | (P 460,000.00)   | (P460,000.00)  | (P460,000.00)  | (P400,000.00)   |   |   | Total                           | Est  |
| (PZ†G,000.00)   | (P210,000.00)   | (P2/10,000,00)  | (PZ10,000.00)   |  | (P460,000.00)   | (P460,000.00)  | (P460,0%.00)   | (P460,000.00)  | (12400,000.00)  | *************************************** |   | MOOE                            | Estimated Budget (PhP)   |
|   |   |   |   |  |   |  |  |  | 100000000000000000000000000000000000000   | *************************************** |   | 8                               | 'nP)   |
| As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                    |  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.   | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.  | as per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.   | *************************************** | *************************************** | Remarks                         |  |

|   |          |   |  | In Alexander Browler  |                           |  | Cohodii               | Schedule for Each Droguesmont Activity | A                  | and address         |          |                                  |                 |                |    |  |
|---|----------|---|--|-----------------------|---------------------------|--|-----------------------|--|--------------------|---------------------|----------|----------------------------------|-----------------|----------------|----|--|
|   | PAP Code | Procurement/Program/Project   | PMO/End-User                             | Procurement Activity? | Type of<br>Contract       | Mode of<br>Procurement                 | Ads/Post of<br>IB/REI | Ads/Post of Sub/Open of IB/REI Bids    | Notice of<br>Award | Contract<br>Signing | Delivery | Source of<br>Funds               | Total           | MOOE WOOE      | CO | Remarks  |
|   | TECS-010 | Procurement of Yenue with Board and Lodging of<br>Participants on Policy Development on the Selection<br>and Designation of Center of Excellence in Teacher<br>Education Workshop 1 | Teacher Education<br>Council Secretariat | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jun-23                |  |                    | Jul-23              | Jนใ-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P400,000.00)   | (P400,000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-011 | Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 2          | Teacher Education<br>Council Secretariat | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jun-23                |  |                    | Jul-23              | Jul-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P400,000.00)   | (2400.000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-012 | Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 3          | Teacher Education<br>Council Secretariat | ₹                     | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | {P400,000.00)   | (P400,000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-013 | Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase I   | Teacher Education<br>Council Secretariat | No.                   | Goods ft<br>Services (GS) | Lease of Real<br>Property (NP-<br>LRP) | May-23                |  |                    | Jun-23              | Jul-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (PZ70,000.00)   | (P270,000.00)  |    | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
|   | TECS-014 | Procurement of Venue with Board and Lodging of<br>Participants on Preparatory Workshop on Research<br>Initiatives Phase II  | Teacher Education Council Secretariat    | 8                     | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | May-23                |  |                    | Jun-23              | Jul-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (PZ70, 000, 00) | (P270,G00.00)  | 1  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
|   | TECS-015 | Procurement of Venue with Board and Lodging of<br>Participants on Research Forum  | Teacher Education Council Secretariat    | 8                     | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Nov-23                |  |                    | Dec-23              | Dec-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P270,000.GJ)   | (P270,000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-016 | Procurement of Venue with Board and Lodging of Participants on Pre-Finalization on Admission Policy in Teacher Education  | Teacher Education Council Secretariat    | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-Z3                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P300,000,00)   | (P300,000,00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-017 | Procurement of Venue with Board and Lodging of Participants on Finalization on Admission Policy in Teacher Education  | Teacher Education Council Secretariat    | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P300,000.00)   | (P.300,000.00) |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-018 | Procurement of Venue with Board and Lodging of Participants on Public Consultation on Admission Policy in Teacher Education   | Teacher Education Council Secretariat    | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P460,000.00)   | (P460,000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| , | TECS-019 | Procurement of Venue with Board and Lodging of Participants on Pre-Finalization Workshop on Mentoring and Coaching  | Teacher Education Council Secretariat    | 8                     | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Sep-23                |  | 94                 | Oct-23              | Oct-23   | 2023·<br>TQDP(Curr<br>ent Fund)  | (P300,000.03)   | (P300,000.00)  |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   | TECS-020 | Procurement of Venue with Board and Lodging of<br>Participants on Finalization Workshop on Mentoring<br>and Coaching  | Teacher Education<br>Council Secretariat | No                    | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Sep-23                |  |                    | 0ct-23              | Oct-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P300,000.00)   | (19300,000.00) |    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|   |          |   |  |                       |                           |  |                       |  |                    |                     |          |                                  |                 |                |    |  |



|          |   |  | ls this an Early         |                           |  | Schedu                | Schedule for Each Procurement Activity | ocurement A        | ctivity             |          |                                  | Est            | Estimated Budget (PhP) | hP)                                     |  |
|----------|---|--|--------------------------|---------------------------|--|-----------------------|--|--------------------|---------------------|----------|----------------------------------|----------------|------------------------|---|--|
| PAP Code | Procurement/Program/Project   | PMO/End-User                             | Procurement<br>Activity? | Contract                  | Procurement                            | Ads/Post of<br>IB/REI | Sub/Open of<br>Bids                    | Notice of<br>Award | Contract<br>Signing | Delivery | Source of<br>Funds               | Total          | MOOE                   | CO                                      | Remarks  |
| TECS-021 | Procurement of Venue with Board and Lodging on Participants of Public Consultation on Mentoring and Coaching  | Teacher Education<br>Council Secretariat | No                       | Goods ft<br>Services (GS) | Lease of Real<br>Property (NP-<br>LRP) | Sep-23                |  |                    | 0ct-23              | Oct-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P460,000.00)  | (P450,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-022 | Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase I  | Teacher Education Council Secretariat    | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P400,000,00   | (P400,000,001          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-023 | Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase II   | Teacher Education Council Secretariat    | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P/00,000.00)  | (P400,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-024 | Procurement of Venue with Board and Lodging of<br>Participants on Assessment Development on NTEAT<br>Phase III  | Teacher Education Council Secretariat    | 8                        | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P400,000.00)  | (P400,000.90)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-025 | Procurement of Venue with Board and Lodging of Participants on Policy Enhancement workshop on TEC Scholarship Program for Incoming Teacher Education Students             | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                | į.                                     |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P300,000.00)  | (P300,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-026 | Procurement of Venue with Board and Lodging of Participants on Policy Finalization workshop on TEC Scholarship Program for Incoming Teacher Education Students            | Teacher Education<br>Council Secretariat | ₹                        | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P.300,000.00) | (P306,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-027 | Procurement of Venue with Board and Lodging of Participants on Public Consultation on TEC Scholarship Council Secretariat Program for Incoming Teacher Education Students | Teacher Education Council Secretariat    | <b>N</b> 0               | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | 0ct-23                |  |                    | Nov-23              | Nov-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P460,000.00)  | (P4\$0,000.00)         | *************************************** | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TEC5-028 | Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)  | Teacher Education<br>Council Secretariat | ₩                        | Goöds &<br>Services (G5)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P360,000.00)  | (2360,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-029 | Procurement of Venue with Board and Lodging of<br>Participants on Policy Development Regional Teacher<br>Education Council (VisMin)                                       | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P360,000.00)  | (P360,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-030 | Procurement of Venue with Board and Lodging of<br>Participants on Policy Development Regional Teacher<br>Education Council (Luzon)  | Teacher Education Council Secretariat    | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P360,000.00)  | (P360,000,00)          |   | As per OM-OUHROD:2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-031 | Procurement of Venue with Board and Lodging of<br>Participants on Policy Development Regional Teacher<br>Education Council (VisMin)                                       | Teacher Education Council Secretariat    | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P360,000.00)  | (P360,000.00)          |   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |

|          |  |  | is this an Early         | 1                         | 11.11.12                               | Schedu                | Schedule for Each Procurement Activity | rocurement /       | ctivity             |          |                                  | Esti            | Estimated Budget (PhP) | P)   |  |
|----------|--|--|--------------------------|---------------------------|--|-----------------------|--|--------------------|---------------------|----------|----------------------------------|-----------------|------------------------|--|--|
| PAP Code | Procurement/Program/Project  | PMO/End-User                             | Procurement<br>Activity? | Contract                  | Procurement                            | Ads/Post of<br>IB/REI | Sub/Open of<br>Bids                    | Notice of<br>Award | Contract<br>Signing | Delivery | Funds                            | Total           | MOOE                   | CO   | Remarks  |
| TECS-032 | Procurement of Yenue with Board and Lodging of Participants on Annual Convention of COE/COD in Teacher Education                 | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Nov-23                |  |                    | Dec-23              | Dec-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P1,400,000.00) | (P1,400,000.00)        |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TEC5-033 | Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Luzon Cluster)    | Teacher Education Council Secretariat    | No                       | Goods B<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P400,000.00)   | (P400.000.60)          | THE THE PROPERTY OF THE PROPER | As per OM-OUHROD-2023-1065 dtd. As ugust 2, 2023; for cancellation.  |
| TECS-034 | Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Visayas Cluster)  | Teacher Education<br>Council Secretariat | No                       | Goods fi<br>Services (GS) | Lease of Real<br>Property (NP-<br>LRP) | Jul-23                |  |                    | Aug-23              | Aug-23   | 2023:<br>TQDP(Curr<br>ent Fund)  | (P400,000.@3)   | (P400,000.00)          |  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
| TECS-035 | Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Mindanao Cluster) | Teacher Education<br>Council Secretariat | М                        | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | <b>Jul-23</b>         |  |                    | Aug-23              | Aug-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P-400,000.00)  | (P400,000.00)          |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-036 | Procurement of Venue with Board and Lodging of<br>Participants on EDCOM II Forum (Luzon Cluster)                                 | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                | 1                                      |                    | Sep-23              | Sep-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P330,000.00)   | (P330,000.00)          |  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
| TECS-037 | Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Visayas/Mindanao Cluster)                         | Teacher Education<br>Council Secretariat | No                       | Goods fi<br>Services (GS) | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P330,000.00)   | (P330.000.00)          |  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
| TECS-038 | Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (Luzon Cluster)                | Teacher Education<br>Council Secretariat | . No                     | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Aug-23                |  |                    | Sep-23              | Sep-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P270,000.05)   | (P270,020.00)          | ######################################   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-039 | Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (VisMin Cluster)               | Teacher Education<br>Council Secretariat | 8                        | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | Sep-23                |  |                    | Oct-23              | 0ct-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P 270,000.00)  | (2270,000.00)          |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
|          | Capacity Building Activities   |  |                          |                           |  |                       |  |                    |                     |          |                                  |                 |                        |  |  |
| TECS-040 | Procurement of Venue with Board and Lodging of<br>Participants on Education Futures Symposium (Luzon<br>Cluster)                 | Teacher Education<br>Council Secretariat | ₹                        | Goods B<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | May-23                |  |                    | Jun-23              | Jun-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P300,000,00)   | (P300,000.00)          |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-041 | Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Visayas/Mindanao Cluster)            | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | May-23                |  |                    | Jun-23              | Jun-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P300,000.00)   | (P300,000.00)          |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |
| TECS-042 | Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development Institutionalization Workshop     | Teacher Education<br>Council Secretariat | 8                        | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | May-23                |  |                    | Jun-23              | Jun-23   | 2023-<br>TQDP(Curr<br>ent Fund)  | (P180,000.60)   | (P180,000.00)          |  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.    |
| TECS-043 | Procurement of Venue with Board and Lodging of<br>Participants on Mid-Year Gender and Development and<br>Fellowship Workshop     | Teacher Education<br>Council Secretariat | No                       | Goods &<br>Services (GS)  | Lease of Real<br>Property (NP-<br>LRP) | 0ct-23                |  |                    | Nov-23              | Nov-23   | 2023-<br>TQDP (Curr<br>ent Fund) | (P180,000.00)   | (P180,000.00)          |  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |



|  | 7  |  | 7   | *   | -                  |  | -   |   |  | _   |  |   |   |  |  |
|--|--|--|---|---|--------------------|--|---|---|--|---|--|---|---|--|--|
| TECS-056   | TECS-055   | TECS-054   | TECS-051  | TECS-050  |                    | TECS-049   | TECS-048  | TECS-047  | TECS-046   |   | TECS-045   | TECS-044  |   |  | PAP Code                               |
| Supply, Delivery and Installation of Dividers, Electrical Wirings, & Window Blinds | Supply, Delivery and Installation of Wiring (Ethernet/Communication Lines) | Lease of Office Property   | Procurement of Venue with Board and Lodging of<br>Participants on TEC Year-End Program Implementation<br>Review Meeting | Procurement of Venue with Board and Lodging of<br>Participants on TEC Mid-Year Program Implementation<br>Review Meeting | TEC PPA Assessment | Procurement of Yenue with Board and Lodging of Participants on TEC Budget Preparation for FY 2024-2026 | Procurement of Venue with Board and Lodging of<br>Participants on TEC Organizational Planning Workshop<br>3 | Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 2 | Procurement of Venue with Board and Lodging of<br>Participants on TEC Organizational Planning Workshop | Planning Management and Monitoring Activities | Procurement of Venue with Board and Lodging of Participants on Capacity Building on Policy Development | Procurement of Venue with Board and Lodging of Participants on Capacity Building on CSW Preparation | Capacity Building on the Preparation of Complete Staff Work | י י אימי מיוופוות זו מ\$ומוות נו מלברר | Procurement/Program/Project            |
| Teacher Education<br>Council Secretariat   | Teacher Education<br>Council Secretariat                                   | Teacher Education<br>Council Secretariat                             | Teacher Education<br>Council Secretariat  | Teacher Education<br>Council Secretariat  |                    | Teacher Education<br>Council Secretariat   | Teacher Education Council Secretariat   | Teacher Education Council Secretariat   | Teacher Education<br>Council Secretariat   |   | Teacher Education<br>Council Secretariat   | Teacher Education<br>Council Secretariat  |   | rmo/clid-oser                          | 710/5-1100                             |
| No   | 8  | No   | No  | No  |                    | No   | No  | 8   | No   |   | No   | No  |   | Activity?                              | Is this an Early                       |
| Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods û<br>Services (GS)  | Goods &<br>Services (GS)  |                    | Goods &<br>Services (GS)   | Goods &<br>Services (GS)  | Goods &<br>Services (GS)  | Goods &<br>Services (GS)   |   | Goods &<br>Services (GS)   | Goods &<br>Services (GS)  |   | Contract                               | Type of                                |
| Small Value<br>Procurement (NP<br>SVP)   | Small Value<br>Procurement (NP<br>SVP)                                     | Lease of Real<br>Property (NP-<br>LRP)                               | Lease of Real<br>Property (NP-<br>LRP)  | Lease of Real<br>Property (NP-<br>LRP)  |                    | Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)  | Lease of Real<br>Property (NP-<br>LRP)  | Lease of Real<br>Property (NP-<br>LRP)   |   | Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)  |   | Procurement                            | Mode of                                |
| May-23   | Way-23   | May-23   | Nov-23  | May-23  |                    | Sep-23   | May-23  | May-23  | May-23   |   | May-23   | May-23  |   | Ads/Post of<br>IB/REI                  | Schedu                                 |
|  |  |  |   |   |                    |  |   |   |  |   |  |   |   | Sub/Open of<br>Bids                    | le for Each F                          |
|  |  | 8  |   |   |                    |  |   |   |  | ***************************************       |  |   |   | Notice of<br>Award                     | Schedule for Each Procurement Activity |
| Jun-23   | Jun-23   | Jun-23   | Dec-23  | Jun-23  |                    | 0ct-23   | Jun-23  | Jun-23  | Jun-23   |   | Jun-23   | Jun-23  |   | Contract<br>Signing                    | Activity                               |
| Jun-23   | Jun-23   | Jun-23   | Dec-23  | Jun-23  |                    | 0ct-23   | Jun-23  | Jun-23  | Jun-23   |   | Jun-23   | Jun-23  |   | Delivery                               |  |
| 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)                                      | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)   |                    | 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)   | 2023-<br>TQDP(Curr<br>ent Fund)  |   | 2023-<br>TQDP(Curr<br>ent Fund)  | 2023-<br>TQDP(Curr<br>ent Fund)   |   | Funds                                  | Source of                              |
| (P500,000.00)  | (P100,000.00)  | (P5,600,000.00)  | (P180,000.00)   | (20.000,081 q)  |                    | (9240,000.00)  | (P160,000.00)   | (P160,000.00)   | (P160,000.00)  |   | (P 150,000.00)   | (P150,000.00)   |   | Total                                  | Est                                    |
| (P500,000.00)  | (P100,000,00)  | (P5,600,000.00)  | (P180,000.00)   | (9150,000,00)   |                    | (P240,990.00)  | (P160,000.00)   | (P160,000.00)   | (0150,000.00)  |   | (P §50,000.00)   | (P150,000.00)   |   | MOOE                                   | Estimated Budget (PhP)                 |
|  |  |  | ***************************************   |   |                    |  |   |   |  |   |  |   |   | 8                                      | ነክዎ)                                   |
| As per OM:-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.              | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.          | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.  |                    | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                   | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.  | As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation.                                  | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.                                      | ***************************************       | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.                                      | As per OM-OUHROD-2023-1065 dtd. August 2, 2023; for cancellation.                                   |   | Remarks                                |  |

PIC:

Form No. 1

|  | P0.00 | (1938,200,000,00)        | (P38, 300,000 00) (P38,300,000.00) | TOTAL                           |          |                     |                       | and and when the same in the s |          |  |   | arthuradandandandandan                  | ***************************************  | energy and the contract and the contract of the  |          |
|--|-------|--------------------------|------------------------------------|---------------------------------|----------|---------------------|-----------------------|--|----------|--|---|---|--|--|----------|
|  |       |                          |                                    |                                 |          |                     |                       |  |          |  | *************************************** | *************************************** |  | and the same of th |          |
| As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |       |                          |                                    | 2023·<br>TQDP(Curr<br>ent Fund) | Aug-23   | Nov-23              | Oct-23                | Sep-23   | Aug-23   | п.   | Goods &<br>Services (GS)                | No Goods & Services (G5)                |  | Procurement of Motor Vehicles  | TECS-061 |
| As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |       | (P <b>4,</b> 000,000.00) |                                    |                                 | Jul-23   |                     | Oct-23                | Sep-23   | Aug-23   | Competitive<br>Bidding (CB)                                  | Goods &<br>Services (GS)                | N                                       | Teacher Education<br>Council Secretariat | Procurement of Furnitures and Fixtures   | TECS-060 |
| As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |       | (P2,000,000.00)          |                                    | 2023-<br>TQDP(Curr<br>ent Fund) | Jul-23   | Nov-23              | Oct-23                | Sep-23   |          |  |   | 8                                       | Teacher Education<br>Council Secretariat | Procurement of Information and Communication<br>Technology Equipment   | TECS-059 |
| As per OM-OUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |       | <u> </u>                 |                                    |                                 | Jul-23   | Nov-23              | Oct-23                | Sep-23   | Aug-23   | Competitive<br>Bidding (CB)                                  | Goods &<br>Services (GS)                | 8                                       | Teacher Education<br>Council Secretariat | Procurement of Office Equipments  Council Secretariat  | TECS-058 |
| As per OM-DUHROD-2023-1065 dtd.<br>August 2, 2023; for cancellation. |       |                          |                                    |                                 | Jul-23   | Jul-23              |                       |  | P Jun-23 | Goods & Small Value<br>Services (GS) Procurement (NP<br>SYP) |   |   | Teacher Education Council Secretariat No | Hauling Services for the Office Archived and Active Documents  | TECS-057 |
| Remarks  | СО    | MOOE                     | Total                              | Funds                           | Delivery | Contract<br>Signing | of Notice of<br>Award | Ads/Post of Sub/Open of IB/REI Bids  | -        | Procurement  | Contract                                | Procurement<br>Activity?                | PMO/End-User                             | Procurement/Program/Project  | PAP Code |
|  | hP)   | Estimated Budget (PhP)   | Esti                               |                                 |          | t Activity          | Procuremen            | Schedule for Each Procurement Activity   | Sched    | Mode of  |   | is this an Early                        |  |  |          |

| Type of Contract         | Total            |
|--------------------------|------------------|
| Goods & Services (GS)    | (238,300,000,00) |
| Civil Works (CW)         | P0.00            |
| Consulting Services (CS) | P0.00            |
| Grand Total              | (P38,300,000.00) |

| Mode of Procurement                       | TOTAL            |
|---|------------------|
| International Competitive Bidding (ICB)   | P0.00            |
| Competitive Bidding (CB)                  | (P15,000,000.00) |
| Alternative Methods of Procurement (AMP): |                  |
| Limited Source Bidding (LSB)              | P0.00            |
| Direct Contracting (DC)                   | P0.00            |
| Repeat Order (RO)                         | P0.00            |
| Shopping (S)                              | P0.00            |
| Negotiated Procurement                    |                  |
| Take-Over of Contracts (NP-TOC)           | P0.00            |
| Adjacent or Contiguous (NP-Adj)           | P0.00            |
| Agency-to-Agency (NP-AA)                  | P0.00            |
| Highly Technical Consultants (NP-HTC)     | P0.00            |
| Small Value Procurement (NP-SVP)          | (P650,000.00)    |
| Lease of Real Property (NP-LRP)           | (P22,650,000.00) |
| Two Failed Biddings (NP-2FB)              | P0.00            |
| Grand Total                               | (P38,300,000,00) |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

GB-PPPDP **Form No. 1** 

| 5. Sch   |                      | PAP Code                    |                      |
|--|----------------------|-----------------------------|----------------------|
| edule for Ea   |                      | Code                        | <u>.</u>             |
| <ol><li>Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising</li></ol> |                      | Procurement/Program/Project | •                    |
| ties (pre-procureme  |                      | PMO/End-User   Procuremen   |                      |
| nt conference; adver   | Activity?            | _                           | ~                    |
| tising/posting: pre-bi   | Contract             | , p. 01                     | Type of              |
| : pre-bid conference: el   | Contract Procurement | moue of                     | Mode of              |
| o bi   | IB/REI               | Ade/Dast of                 | Schedul              |
| ity screening, sub   | nt IB/REI Bids       | Curk/Open of                | ule for Each Procure |
| hmission and re  | Award                | Notice of                   | rocurement.          |
| reint of hide  | ard Signing          | Continue                    | Activity             |
| hid evaluation   |                      | Delivery                    |                      |
| n· post  | Funds                | Pour Ce of                  |                      |
|  | Total                |                             | Es                   |
|  | MOOE                 |                             | timated Budget (P.   |
|  | 00                   |                             | hP)                  |
|  | Nellaina             | Domarko                     |                      |

<sup>5.</sup> Schec qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Breakdown into moce and co for tracking purposes; alligned with budget documents  $% \left\{ \mathbf{r}_{i}^{\mathbf{r}_{i}}\right\} =\mathbf{r}_{i}^{\mathbf{r}_{i}}$ 

<sup>6.</sup> Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

<sup>7.</sup> Estimated Budget - Agency approved estimate of project/program costs

<sup>8.</sup> Remarks - brief description of program or project

## Supplemental - APP 5 DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023

Name of Office : Learner Rights and Protection Office

|                                 |  |   | Is this an Early                        | Tyme of                                 | Mode of  | Schedu                | Schedule for Each Pro                   | ocurement Activity | Activity            |          |                               | Esti          | Estimated Budget (PhP) | P)    |   |
|---------------------------------|--|---|---|---|--|-----------------------|---|--------------------|---------------------|----------|-------------------------------|---------------|------------------------|-------|---|
| PAP Code                        | Procurement/Program/Project  | PMO/End-User                            | Procurement<br>Activity?                | Contract                                | 큐  | Ads/Post of<br>IB/REI | Ads/Post of Sub/Open of IB/REI Bids     | Notice of<br>Award | Contract<br>Signing | Delivery | Funds                         | Total         | MOOE                   | СО    | Remarks   |
|                                 |  |   |   |   |  |                       |   |                    |                     |          |                               |               |                        |       |   |
|                                 | TO BE DILETED  |   | *************************************** |   |  |                       |   |                    |                     |          |                               |               |                        |       |   |
| LRPO-006                        | LRPO-006  URP Offices  Purchase of Construction Materials for the Repair of Learner Rights and Protection Office  No Services (GS) | Learner Rights and<br>Protection Office | 8                                       | Goods &<br>Services (GS)                | Goods & Small Value<br>Services (GS) Procurement (NP<br>SVP) | Aug-23                |   |                    | Sep-23              | Sep-23   | 2023-CPP<br>(Current<br>Fund) | (P560,000,00) | (9560,000.03)          |       | As per LRPO memo dtd. August 9,<br>2023; cancelled - funds to be used<br>for minor repairs. |
| de retauglish admirana dan sana |  | *************************************** |   |   |  |                       |   |                    |                     |          |                               |               |                        |       |   |
|                                 | TOTAL (P.56), 700.00   |   |   | *************************************** | ***************************************                      |                       | *************************************** |                    |                     |          | TOTAL                         | ~~            | (P560,000.00)          | P0.00 | {P550,000.00}   |
|                                 |  |   |   |   |  |                       |   |                    |                     |          |                               | -             |                        |       |   |

| Type of Contract         | Total         |
|--------------------------|---------------|
| Goods & Services (GS)    | (P560,000.00) |
| Civil Works (CW)         | P0.00         |
| Consulting Services (CS) | P0.00         |
| Grand Total              | (P560,000,00) |

₹0,₹

| (P560,000.00) | Grand lotal                              |
|---------------|--|
| P0.00         | Two Failed Biddings (NP-2FB)             |
| P0.00         | Lease of Real Property (NP-LRP)          |
| (P560,000.00) | Small Value Procurement (NP-SVP)         |
| P0.00         | Highly Technical Consultants (NP-HTC)    |
| P0.00         | Agency-to-Agency (NP-AA)                 |
| P0.00         | Adjacent or Contiguous (NP-Adj)          |
| P0.00         | Take-Over of Contracts (NP-TOC)          |
|               | 'egotiated Procurement                   |
| P0.00         | Shopping (S)                             |
| P0.00         | Repeat Order (RO)                        |
| P0.00         | Direct Contracting (DC)                  |
| P0.00         | Limited Source Bidding (LSB)             |
|               | Iternative Methods of Procurement (AMP): |
| P0.00         | ompetitive Bidding (CB)                  |
| P0.00         | nternational Competitive Bidding (ICB)   |
| TOTAL         | Mode of Procurement                      |
|               |  |

×e

### DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User · Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Kemarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects



# DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-School Health Division

| BLS52-009  | BLSS2-008  | BLSS2-007  | BLS52-006  | BLSS2-005  | BLSS2-004   |   | PAP Code                               |
|--|--|--|--|--|---|---|--|
|  | 4  | 1  | 72   | 1  | <u>i</u>  | Ш                                       | Code                                   |
| Procurement of venue with board and lodging for the Conduct of Strategic Planning Workshop for Oplan Kalusugan sa DepEd  | Procurement of venue with board and lodging for the Conduct of National Kickoff of OK sa DepEd for SY 2023-2024 (with PIR and Partners' Forum)   | Procurement of venue with board and lodging for the Conduct of Adolescent Reproductive Health Program Implementation Review CUM Planning Writeshop   | Procurement of venue with board and lodging for the Conduct of MOP Workshop 3: Deliberation and Consultation of Validated Data   | Procurement of venue with board and lodging for the Conduct of Validation of Draft Manual of Procedure for School Clinics  | Procurement of venue with board and lodging for the Conduct of the National Conference of the Regional Division Coordinators of WASH in Schools (Wins)  | TO BE DELETED                           | Procurement/Program/Project            |
| BLSS-School Health<br>Division   | BLSS-School Health<br>Division  |   | PMO/End-User                           |
| 8  | No   | 7  | N  | 8  | No  |   | Procurement Activity?                  |
| Goods &<br>Services (GS)   | Goods &<br>Services (GS)   | Goods ft.<br>Services (GS)   | Goods &<br>Services (G5)   | Goods fi<br>Services (GS)  | Goods &<br>Services (GS)  |   | Type of<br>Contract                    |
| Lease of Real<br>Property (NP-<br>LRP)   | Lease of Real<br>Property (NP-<br>LRP)  |   | Mode of<br>Procurement                 |
| мау-23   | Sep-23   | Jul-23   | Sep-23   | Aug-23   | Jun-23  |   | Ads/Post of<br>IB/REI                  |
|  |  |  |  |  |   |   | Ads/Post of Sub/Open of IB/REI Bids    |
|  |  |  |  |  |   |   | J/Post of Sub/Open of Notice of Contra |
| Jun-23   | Oct-23   | Aug-23   | Oct-23   | Sep-23   | Jul-23  |   | Contract<br>Signing                    |
| Jun-23   | Oct-23   | Aug-23   | Oct-23   | Sep-23   | Jul-23  |   | Delivery                               |
| 2023-<br>LSP(Current<br>Fund)  | 2023-<br>LSP(Current<br>Fund)  | 2023-<br>LSP(Current<br>Fund)  | 2023-<br>LSP(Current<br>Fund)  | 2023-<br>LSP (Current<br>Fund)   | 2023-<br>LSP(Current<br>Fund)   |   | Source of<br>Funds                     |
| (P440,000.00)  | (P1,200,000.00)  | (P3,003,000.00)  | [P376,000.00]  | (P1,110,000.00)  | (P2,030,000.00)   | *************************************** | Total                                  |
| (2440,000.00)  | (P1,200,630.00)  | (P3,008,000.03)  | (P376,050.00)  | (P1.110,000.00)  | (P2,850,630.00)   |   | MOOE MOOE                              |
|  |  |  |  |  |   |   | CO                                     |
| As per BLSs-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. | As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. | As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. | As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. | As per BLSS-SHD memo did. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. | As per BLSS-9HD memo dtd. June 29, 2023, cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the sid activities cannot be prepared prior to the given deadline. |   | Remarks                                |



GB-PPPDP Form No. 1

|  | P0.00 | (P10,23*,000.00)       | (P10,234,000.00) (P10,234,000.00) | TOTAL                           |          |                     | *************************************** |  |                        | A 11100 1110 1110 1110 1110 1110 1110 1 | 111111111111111111111111111111111111111 |                          |                                |   | *************************************** |
|--|-------|------------------------|-----------------------------------|---------------------------------|----------|---------------------|---|--|------------------------|---|---|--------------------------|--------------------------------|---|---|
|  |       |                        |                                   |                                 |          |                     |   |  |                        |   |   |                          |                                |   | *************************************** |
| As per BLSS-SHD memo dtd. July 18, 2023; cancelled - activity will no longer push through to give way for more important SBFP scheduled activities.  |       | (P 100,000,00)         | (P 100,000.00)                    | 2023-<br>SBFP (Current<br>Fund) | Dec-23   | Dec-23              |   |  | at Nov-23              |   |   | 8                        | BLSS-School Health<br>Division | Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 4                      | BLSS2-013                               |
| As per BLSS-SHD memo dtd. July 18, 2023; cancelled - activity will no longer push through to give way for more important SBFP scheduled activities.  |       | (2100,000.00)          | (P100,000,00)                     | 2023-<br>SBFP(Current<br>Fund)  | Sep-23   | Sep-23              |   | 3                                      | o. Aug-23              |   | Goods &<br>Services (GS                 | No                       | BLSS-School Health<br>Division | Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 3  BLSS. School Health | BL552-012                               |
| As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement or venues for the said activities cannot be prepared prior to the given deadline. |       | (P500,000.00)          | (P530,000.00)                     | 2023-<br>LSP(Current<br>Fund)   | Jun-23   | Jun-23              |   | ω                                      |                        |   |   | ₹                        | BLSS-School Health<br>Division |   | BLS52-011                               |
| As per BLSs-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline. |       | (P550,000.00)          | (P550,000,00)                     | 2023-<br>LSP(Current<br>Fund)   | Oct-23   | Oct-23              |   | 3                                      | P- Sep-23              | Lease of Real<br>Property (NP-<br>LRP)  | Goods &<br>Services (GS)                | N                        | BLSS-School Health<br>Division | Procurement of venue with board and lodging for the Conduct of Program Implementation Review for OK sa DepEd                                    | BLSS2-010                               |
| Remarks  | 60    | MOOE                   | Total                             | Funds                           | Delivery | Contract<br>Signing | of Notice of<br>Award                   | st of Sub/Open of<br>El Bids           | ent Ads/Post of IB/REI | Pro                                     | -                                       | Procurement<br>Activity? | PMO/End-User                   | Procurement/Program/Project   | PAP Code                                |
|  | hP)   | Estimated Budget (PhP) | Est                               | Called                          |          | t Activity          | Procuremen                              | Schedule for Each Procurement Activity |                        | Mode of                                 | / Type of                               | is this an Early         |                                |   | 2                                       |

| Type of Contract         | Total            |
|--------------------------|------------------|
| Goods & Services (GS)    | (P10,234,000.00) |
| Civil Works (CW)         | P0.00            |
| Consulting Services (CS) | P0.00            |
| Grand Total              | (P10,234,000.00) |

| (P10,234,000.00) | Grand Total                               |
|------------------|---|
| P0.00            | Two Failed Biddings (NP-2FB)              |
| (P10,234,000.00) | Lease of Real Property (NP-LRP)           |
| P0.00            | Small Value Procurement (NP-SVP)          |
| P0.00            | Highly Technical Consultants (NP-HTC)     |
| P0.00            | Agency-to-Agency (NP-AA)                  |
| P0.00            | Adjacent or Contiguous (NP-Adj)           |
| P0.00            | Take-Over of Contracts (NP-TOC)           |
|                  | Negotiated Procurement                    |
| P0.00            | Shopping (S)                              |
| P0.00            | Repeat Order (RO)                         |
| P0.00            | Direct Contracting (DC)                   |
| P0.00            | Limited Source Bidding (LSB)              |
|                  | Alternative Methods of Procurement (AMP): |
| P0.00            | Competitive Bidding (CB)                  |
| P0.00            | International Competitive Bidding (ICB)   |
| TOTAL            | mode of Procurement                       |

DEFINITION

1. PROGRAM (BESF). A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.



|         | 8   | MOOE               | lotal | dilas     |          | Signing    | Award        | Bids                        | IB/REI     |            |          | Activity?   |              | Activity?   BirREI Bids Award  |          |  |
|---------|-----|--------------------|-------|-----------|----------|------------|--------------|-----------------------------|------------|------------|----------|---|--------------|--|----------|--|
| Remarks |     |                    |       | ממו כפ מו | Delivery | Contract   | of Notice of | of Sub/Open of              | Ads/Post o | Procuremen | Contract | PMO/End-User Procurement                                  | PMO/End-User | ri ocui elllelit/ ri ogram/ ri oject   | 2000     |  |
|         | ήP) | timated Budget (Ph | Es    | Solling   |          | t Activity | Procurement  | Schedule for Each Procureme | Schec      | Mode of    | Type of  | Is this an Early Type of Mode of Schedule for Each Procur | ì            | Drogger /Branch /Branc | DAD Code |  |

- frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User · Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Wajor procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents  $% \left\{ \mathbf{r}_{i}^{\mathbf{r}_{i}}\right\}$ 

Any remark that will help GPPB track programs and projects

Annual Procurement Plan CY 2023 - BLSS-SHD

### Supplemental - APP 5 DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2023

### Name of Office: BLSS-Youth Formation Division

|   |  |               |   | _                                      |
|---|--|---------------|---|--|
|   | BLSS4-006  |               | PAP Code  |  |
|   | Procurement of Yenue (Board and Lodging) for the conduct of Workshop on Policy Consultation & Data Goods & Propert Studies (2 clusters/sessione)  Lease of Services (C5)  LR | TO BE DELETED | Procurement/Program/Project                                       |  |
|   | BLSS-Youth<br>Formation Division   |               | PMO/End-User Procurement Activity?                                |  |
|   | N  |               |   | is this an Early                       |
|   | Goods &<br>Services (GS)   |               | Contract  | Tunnent                                |
|   | Goods & Lease of Real<br>Services (GS) Property (NP-<br>LRP)   |               | Contract Procurement Ads/Post of Sub/Open of Notice of Bids Award | Made of                                |
|   | Jun-23   |               | Ads/Post of<br>IB/REI   | SCHERK                                 |
|   |  |               | Sub/Open of<br>Bids   | IE IOI EGCII P                         |
|   |  |               | Notice of<br>Award  | Schedule for Each Productient Activity |
|   | Jul-23   |               | Contract<br>Signing   | ľ                                      |
|   | Jul-23   |               | Delivery  |  |
| TOTAL                                   | 2023-<br>LSP(Current<br>Fund)  |               | Delivery Funds  | 2000                                   |
| (P600,000.00)                           | (P600,000.00)  |               | Total   | Esti                                   |
| (P600,000.00) (P600,000.00)             | (P600,000.00)  |               | MOOE  | Estimated pudget (FIIF)                |
| P0.00                                   |  |               | co  | 3                                      |
| TOTAL (P600,000.00) (P600,000.00) P0.00 | As per BLSS memo dtd. June 13,<br>2023; cancelled due to change of<br>priorities of the BLSS-LFD Office.   |               | Remarks   |  |

| Type of Contract         | Total         |
|--------------------------|---------------|
| Goods & Services (GS)    | (P600,000.00) |
| Civil Works (CW)         | P0.00         |
| Consulting Services (CS) | P0.00         |
| Grand Total              | (P600,000.00) |

| Mode of Procurement                       | TOTAL         |
|---|---------------|
| International Competitive Bidding (ICB)   | P0.00         |
| Competitive Bidding (CB)                  | P0.00         |
| Alternative Methods of Procurement (AMP): |               |
| Limited Source Bidding (LSB)              | P0.00         |
| Direct Contracting (DC)                   | P0.00         |
| Repeat Order (RO)                         | P0.00         |
| Shopping (S)                              | P0.00         |
| Negotiated Procurement                    |               |
| Take-Over of Contracts (NP-TOC)           | P0.00         |
| Adjacent or Contiguous (NP-Adj)           | P0.00         |
| Agency-to-Agency (NP-AA)                  | P0.00         |
| Highly Technical Consultants (NP-HTC)     | P0.00         |
| Small Value Procurement (NP-SVP)          | P0.00         |
| Lease of Real Property (NP-LRP)           | (P600,000.00) |
| Two Failed Biddings (NP-2FB)              | P0.00         |
| Grand Total                               | (P600,000.00) |

### DEFINITION

- for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions. 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover. 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget



### Supplemental - APP 5 DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2023

### Name of Office: AS-Office of the Director

|                        | 1 | G G  | 4-  |               | PAP Code  |  |
|------------------------|---|--|---|---------------|---|--|
|                        |   | AdmS1-005 Repair and Rehabiliation of Amphitheater   | Adm51-004 Repair and Rehabilitation of System Building  | TO BE DELETED | Procurement/Program/Project                         |  |
|                        |   | AS-Office of the<br>Director   | AS-Office of the<br>Director  |               | PMO/End-User  |  |
|                        |   | No   | N <sub>C</sub>  |               | Procurement<br>Activity?                            | Is this an Early                       |
|                        |   | Civil Works<br>(CW)  | Civil Works<br>(CW)   |               | Contract  | Type of                                |
|                        |   | Competitive<br>Bidding (CB)  | Competitive<br>Bidding (CB)   | 186           | Contract Procurement                                | Moderat                                |
|                        |   |  | Sep-23  |               | Ads/Post of<br>IB/REI                               | Schedul                                |
|                        |   | 0ct-23   | 0ct-23  | 5             | Ads/Post of Sub/Open of Notice of IB/REI Bids Award | e for Each P                           |
|                        |   | Nov-23   | Nov-23  |               | Notice of<br>Award                                  | Schedule for Each Procurement Activity |
|                        |   | Dec-23   | Dec-23  |               | Contract<br>Signing                                 | Activity                               |
| !                      |   |  | Dec-23  | 8 8           | Delivery  |  |
| TOTAL                  |   | 2023-GMS   | 23-GMS  |               | of Funds  | Course                                 |
| TOTAL (P47,451,341.00) |   |  | (P4,542,199.55)   |               | Total   | Esti                                   |
| P0.00                  |   |  |   |               | MOOE  | Estimated Budget (PhP)                 |
| PO.00 (P47,451,341.00) |   | (P42,909,141.45  | (P4,542,199.55)   |               | co  | hP)                                    |
|                        |   | As per AS-OD memo dtd. August 29, (PA2,909,141.45) 2023, cancelled to accommodate the priority projects to be implemented for FY 2023. | As per AS-OD memo dtd. August 29, 2023, cancelled to accommodate (P4,542,199.55) the priority projects to be implemented for FY 2023. |               | Remarks   |  |

| (P47,451,341.00) | Grand Total              |
|------------------|--------------------------|
| P0,00            | Consulting Services (CS) |
| (P47,451,341.00) | Civil Works (CW)         |
| P0.00            | Goods & Services (GS)    |
| Total            | Type of Contract         |

| P0.00            | Grand Total                               |
|------------------|---|
| 200              | Two Failed Biddings (NP-2FB)              |
| P0.00            | Lease of Real Property (NP-LRP)           |
| P0.00            | Small Value Procurement (NP-SVP)          |
| P0.00            | Highly Technical Consultants (NP-HTC)     |
| P0.00            | Agency-to-Agency (NP-AA)                  |
| P0.00            | Adjacent or Contiguous (NP-Adj)           |
| P0.00            | Take-Over of Contracts (NP-TOC)           |
|                  | Negotiated Procurement                    |
| P0.00            | Shopping (5)                              |
| P0.00            | Repeat Order (RO)                         |
| P0.00            | Direct Contracting (DC)                   |
| P0.00            | Limited Source Bidding (LSB)              |
|                  | Alternative Methods of Procurement (AMP): |
| (P47,451,341.00) | Competitive Bidding (CB)                  |
| P0.00            | International Competitive Bidding (ICB)   |
| TOTAL            | Mode of Procurement                       |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Any remark that will help GPPB track programs and projects Breakdown into mooe and co for tracking purposes; alligned with budget



## Supplemental - APP 5 DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023

Name of Office: ProcMS - Procurement Planning and Management Division

|   | P0.00 | (P696,000.00)          | (P696,000.00) | TOTAL    |          |                     | 1 1                                    |               |                       |  |                          |                                    |              |  |             |
|---|-------|------------------------|---------------|----------|----------|---------------------|--|---------------|-----------------------|--|--------------------------|------------------------------------|--------------|--|-------------|
|   |       | -                      |               | _        |          |                     |  |               |                       |  |                          |                                    |              |  |             |
| Cancelled; project will no longer be pursued.                           |       | (P576,000.00)          | (P576,000.00) | 2023 GMS | Jul-23   | Jul-23              |  |               | Jun-23                | Lease of Real<br>Property (NP-<br>LRP)                                   | Goods &<br>Services (GS) | ₹                                  | ProcMS-PPMD  | Procurement of Venue for the CY 2023 2nd Interface with the End-User Units             | ProcMS2-007 |
| Cancelled; activity to be conducted at DepEd Ecotech Center, Cebu City. | C n C | (P120,000.00)          | (P120,000.00) | 2023 GMS | May-23   | May-23              |  |               | Apr-23                | Lease of Real<br>Property (NP-<br>LRP)                                   | Goods &<br>Services (GS) | ₹                                  | ProcMS-PPMD  | Procurement of Venue for the CY 2023 Mid-Year Assessment and Planning Workshop of PPMD | ProcMS2-003 |
|   |       |                        |               |          |          |                     |  |               |                       |  |                          |                                    |              | CY 2023 Interface with the End-User Units  |             |
| Remarks   | 6     | MOOE                   | Total         | of Funds | Delivery | Contract<br>Signing | Notice of<br>Award                     | of Sub/Open o | Ads/Post of<br>IB/REI | Contract Procurement Ads/Post of Sub/Open of Notice of IB/REI Bids Award | -                        | PMO/End-User Procurement Activity? | PMO/End-User | Procurement/Program/Project  | PAP Code    |
|   | ħΡ)   | Estimated Budget (PhP) | Esti          | ,        |          | t Activity          | Schedule for Each Procurement Activity | ule for Each  | Schedu                |  | _                        | Is this an Early                   |              |  |             |

| (P696,000.00) | Grand Total              |
|---------------|--------------------------|
| P0.00         | Consulting Services (CS) |
| P0.00         | Civil Works (CW)         |
| (P696,000.00) | Goods & Services (GS)    |
| Total         | Type of Contract         |

| Mode of Procurement                       | TOTAL         |
|---|---------------|
| International Competitive Bidding (ICB)   | P0.00         |
| Competitive Bidding (CB)                  | P0.00         |
| Alternative Methods of Procurement (AMP): |               |
| Limited Source Bidding (LSB)              | P0.00         |
| Direct Contracting (DC)                   | P0.00         |
| Repeat Order (RO)                         | P0.00         |
| Shopping (5)                              | P0.00         |
| Negotiated Procurement                    |               |
| Take-Over of Contracts (NP-TOC)           | P0.00         |
| Adjacent or Contiguous (NP-Adj)           | P0.00         |
| Agency-to-Agency (NP-AA)                  | P0.00         |
| Highly Technical Consultants (NP-HTC)     | P0.00         |
| Small Value Procurement (NP-SVP)          | P0.00         |
| Lease of Real Property (NP-LRP)           | (P696,000.00) |
| Two Failed Biddings (NP-2FB)              | P0.00         |
| Grand Total                               | (P696,000.00) |

### DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and recept of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
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Breakdown into mooe and co for tracking purposes; alligned with budget

