



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 1798 s. 2023

MEMORANDUM

FOR : **GLORIA JUMAMIL-MERCADO**
*Undersecretary for Human Resource and Organizational
Development, National Educators Academy of the Philippines,
and Teacher Education Council Secretariat*

FROM : *Gerard L. Chan*
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 5**

DATE : **September 6, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 5 for CY 2023 of the Department of Education – Central Office with a total amount of PhP86,556,934.00.

The Supplemental APP 5 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Curriculum and Teaching - Office of the Assistant Secretary;

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

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Telephone No. (02)8633-7224; Fax No: (02) 8633-1940; Email:

2. Bureau of Learning Resources - Learning Resources Production Division;
3. Bureau of Human Resource and Organizational Development - Undersecretary;
4. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
5. National Educators Academy of the Philippines - Baguio;
6. Disaster Risk Reduction and Management Service;
7. School Infrastructure and Facilities - Education Facilities Division;
8. Administrative Service - Asset Management Division;
9. Administrative Service - Records Division;
10. Information and Communications Technology Service - Office of the Director;
11. Information and Communications Technology Service - Solutions Development Division;
12. Information and Communications Technology Service - Technology Infrastructure Division;
13. Finance Service - Employee Account Management Division;
14. Office of the Secretary;
15. Public Affairs Service - Office of the Director;
16. Public Affairs Service - Communications Division;
17. Internal Audit Service - Office of the Director;
18. Bureau of Learning Resources - Cebu;
19. Teacher Education Council Secretariat;
20. Learner Rights and Protection Office;
21. Bureau of Learner Support Services - School Health Division;
22. Bureau of Learner Support Services - Youth Formation Division;
23. Administrative Service - Office of the Director; and
24. Procurement Management Service - Procurement Planning and Management Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴


³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.


⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.


Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 ANNUAL PROCUREMENT PLAN 5
 as of September 6, 2023

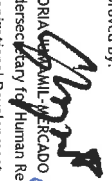
PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
											TOTAL
CURRICULUM AND TEACHING											
ASEC3	Assistant Secretary - C/DLDR										768,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division					49,140,000.00					49,140,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
USEC10	Bureau of Human Resource and Organizational Development - Undersecretary						960,000.00				960,000.00
BHR02	Bureau of Human Resource and Organizational Development - Employee Welfare Division										1,082,800.00
NEAP4	National Educators Academy of the Philippines - Baguio							2,924,500.00			5,424,970.00
OPERATIONS											
DRRMS	Disaster Risk Reduction and Management Service										1,150,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES											
SIF1	Education Facilities Division							492,500.00			6,476,500.00
ADMINISTRATION											
Adms2	Asset Management Division					2,000,000.00		1,271,605.00			3,271,605.00
Adms5	Records Division							300,000.00			596,000.00
ICTS1	Information and Communications Technology Service - Office of the Director										300,000.00
ICTS2	Solutions Development Division										16,985,059.00
ICTS3	Technology Infrastructure Division								P210,000.00		210,000.00
FINANCE											
F55	Employee Account Management Division									192,000.00	192,000.00
TOTAL						21,718,329.00					86,556,934.00

59.08%

Prepared by: 
 MARIA TERESA S. FULGAR
 Chief Administrative Officer
 Procads-PPMD
 402

Reviewed by: 
 Atty. RHOAN U. OREBRIA
 Director IV
 Concurrent Head of BAC Secretariat
 Procurement Management Service (ProcMS)

Recommended for Approval: 
 Atty. GERARDO L. CHAN, CESO I
 Undersecretary
 Procurement

Approved by: 
 GLORIA YAMILL MERCADO
 Undersecretary for Human Resource and
 Organizational Development
 2

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
ASEC3-001	Procurement of Venue with Board & Lodging for the Conduct of STEM Leadership Summit	Office of the Assistant Secretary for Curriculum and Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Nov-23	2023-GMS(Current Fund)	P498,000.00	P498,000.00		Originally, proj title is "Procurement of Venue with Board and Lodging for the Conduct of CT Program Implementation Performance Review", est budget is P811,000.00 and delivery is August 2023.
ASEC3-005	Procurement of Venue with Board & Lodging for the Conduct of Stakeholders Forum on Early Childhood Education & Parenting Course II	Office of the Assistant Secretary for Curriculum and Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Nov-23	2023-GMS(Current Fund)	P270,000.00	P270,000.00		
										TOTAL	P768,000.00	P768,000.00		

Type of Contract	Total
Goods & Services (GS)	P768,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P768,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P768,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P768,000.00

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification); award of contract; contract preparation; delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether GP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

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7. Estimated Budget - Agency approved estimate of project/program costs

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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

breakdown into mooe and co for tracking purposes; aligned with ouger documents

Any remark that will help GPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
	Education Futures Program													
USEC10-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			2023-GMS(Current Fund)	P480,000.00	P480,000.00		Originally, est budget is P960,000.00 and delivery period is July 2023.	
USEC10-007	Hiring of Highly Technical Consultant	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			2023-GMS(Current Fund)	P480,000.00	P480,000.00	P0.00		
									TOTAL	P960,000.00	P960,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPI):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether Cap, Foreign Assisted or Special Purpose Fund
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DEFINITION

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHRD-Employee Welfare Division) - Annual Procurement Plan for FY 2023
Supplemental - App 5

Name of Office : BHRD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (P/1P)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
BHRD02-003	Procurement of the Items for the Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Plaques	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	2023 GMS Fund	P120,000.00	P120,000.00		Originally, delivery period is October 2023.
	Procurement of Personalized Whistwatches	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	2023 GMS Fund	P695,000.00	P695,000.00		Originally, estimated budget is P40,500.00 and delivery date is October 2023.
	Procurement of Personalized Pens	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	2023 GMS Fund	P207,000.00	P207,000.00		Originally, estimated budget is P225,000.00 and delivery date is October 2023.
	Procurement of Depled Pins	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	2023 GMS Fund	P60,800.00	P60,800.00		Originally, estimated budget is P56,400.00 and delivery date is October 2023.
	<i>TO BE DELETED</i>														
	Celebration of 18-Day Campaign to End VAW														
BHRD02-010	Procurement of Polo shirts and jackets	BHRD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23				Nov-23	2023 GMS Fund	(P200,000.00)	(P200,000.00)		As per OM-OUHRD-2023-0988 dtd. July 18, 2023; cancelled - allocated amount to be repurposed to the various capacity-building interventions on GAD slated in the remaining months 2023.
											TOTAL	P1,082,800.00	P1,082,800.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,082,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,082,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,082,800.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Advs/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	
								Small Value Procurement (NP-SVP)				P0.00
								Lease of Real Property (NP-LRP)				P0.00
								Two Failed Biddings (NP-ZFB)				P0.00
								Grand Total				P 1,082,800.00

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
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Remarks
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Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2023
Supplemental - App 5

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
NEAP4-001	Supply, delivery and installation of Internet Service	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P477,000.00	P477,000.00			
NEAP4-002	Repair and Maintenance of Generator Set	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P50,000.00	P50,000.00			
NEAP4-003	Repair and Maintenance of Elevator	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P50,000.00	P50,000.00			
NEAP4-004	Delivery of Service for Relocation Land Area Survey	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023- HRTD(Curr ent. Fund)	P220,000.00	P220,000.00			
NEAP4-005	Procurement of Common Use Supplies and Materials not available at DBM-PS	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-23			Oct-23	Oct-23	2023- HRTD(Curr ent. Fund)	P274,000.00	P274,000.00			
NEAP4-006	NEAP Facility repair, maintenance and improvements															
	Repair and maintenance of driveway and pathways	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P150,000.00	P150,000.00			
	Supply and installation of NEAP outdoor roadside signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P490,000.00	P490,000.00			
	Repair and maintenance of NEAP grounds and landscaping	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P350,000.00	P350,000.00			
	Supply, fabrication, delivery and installation of NEAP office interior signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	2023- HRTD(Curr ent. Fund)	P160,000.00	P160,000.00			

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/₱)			Remarks
						Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE	
	Purchase, delivery and installation of office equipment													
NEAP4-007	Supply, delivery and installation of office CCTV	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Sep-23			Oct-23	Oct-23	2023- HRTD(Curr ent. Fund)	P850,000.00	P850,000.00	
NEAP4-008	Supply, delivery and installation of Internet Access Point Units	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P242,000.00	P242,000.00	
NEAP4-009	Supply, delivery and installation of office lights and sounds	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023- HRTD(Curr ent. Fund)	P310,000.00	P310,000.00	
NEAP4-010	Purchase, delivery and installation of office equipment													
	Supply and Delivery of Air Purifier	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023- HRTD(Curr ent. Fund)	P354,000.00	P354,000.00	
	Supply, delivery and installation of Hand Dryer	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023- HRTD(Curr ent. Fund)	P97,500.00	P97,500.00	
NEAP4-011	Purchase and delivery of office furniture and fixtures													
	Supply, and delivery of front desk counter extension	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023- HRTD(Curr ent. Fund)	P220,000.00	P220,000.00	
	Supply, delivery and installation of blinds	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	2023- HRTD(Curr ent. Fund)	P970,470.00	P970,470.00	
	Supply and delivery of furniture and fixtures	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023- HRTD(Curr ent. Fund)	P120,000.00	P120,000.00	
	Supply, delivery and installation of stairs wall mounted divider and cabinet	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023- HRTD(Curr ent. Fund)	P40,000.00	P40,000.00	
											TOTAL	P5,424,970.00	P5,424,970.00	P0.00

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Disaster Preparedness and Response Program</i>														
DRRMS-041	Procurement of Disaster Preparedness and Response Equipment	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	DRRP FY 2023 Current Fund	P1,150,000.00	P1,150,000.00		
	<i>TO BE DELETED</i>														
DRRMS-028	Procurement of Highly Technical Consultant for the Documentation of Comprehensive School Safety Initiatives	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23	Jul-23	Jul-23	Jul-23	Jul-23	DRRP FY 2023 Current Fund	(P)350,000.00	(P)350,000.00		As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled due to unavailability of consultants with the required specifications for the project.
DRRMS-033	Procurement of Information Technology (IT) Consulting Services for the Development of the Monitoring & Evaluation (M&E) Tool	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	DRRP FY 2023 Current Fund	(P)5,540,000.00	(P)5,540,000.00		As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled due to ICTS recommendation to explore the possibility of internally developing the tool.
DRRMS-034	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	DRRP FY 2023 Current Fund	(P)5,310,000.00	(P)5,310,000.00		As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled - project to be downloaded to SDO.
DRRMS-035	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23	Dec-23	Dec-23	Dec-23	Dec-23	DRRP FY 2023 Current Fund	(P)208,000.00	(P)208,000.00		As per DRRMS-08-11-2023-0004 memo dtd. August 11, 2023; cancelled - event will be held in any available NEAP facilities.
DRRMS-036	Construction of DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	(P)10,000,000.00	(P)10,000,000.00		As per DRRMS-08-22-2023-0005; cancelled - transfer of the procurement project to AS-OD under General Administrative and Support Services (GASS).
DRRMS-037	Procurement of Supply, Delivery and Maintenance of ICT Equipment for the DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	(P)75,000,000.00	(P)75,000,000.00		As per DRRMS-08-22-2023-0005; cancelled - transfer of the procurement project to AS-OD under General Administrative and Support Services (GASS).
DRRMS-038	Procurement of Supply, Delivery and Maintenance of ICT System for the DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	(P)10,000,000.00	(P)10,000,000.00		As per DRRMS-08-22-2023-0005; cancelled - transfer of the procurement project to AS-OD under General Administrative and Support Services (GASS).

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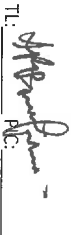
PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
						Ack/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Funds	Total		MODE
DRRMS-039	Procurement of Furniture for the DepEd Central Office MATRAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund				As per DRRMS-08-22-2023-0005; cancelled - transfer of the procurement project to AS-OD under General Administrative and Support Services (GASS).
											TOTAL	P1,150,000.00	P1,150,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,150,000.00

Mode of Procurement	TOTAL	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P1,150,000.00	
Alternative Methods of Procurement (AMPP):		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P0.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	P1,150,000.00	

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conference; eligibility screenings; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
 Programs and projects should be alligned with budget documents, and especially those posted at the PhilCeps.
 Breakdown into more and co for tracking purposes; alligned with budget documents
 Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity Add/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
												Total	MOOE	CO	
	Engineering and Administrative Overhead														
SIF-017	Purchase of Pick-up Bed Covers	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Oct-23	EA0 2023	P300,000.00	P300,000.00		
SIF-018	Procurement of Venue and Board and Lodging re: 7th National Conference of DepEd Engineers and Architects	SIF-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	EA0 2023	P5,600,000.00	P5,600,000.00		
SIF-019	Procurement of Venue and Board and Lodging re: Year End Performance Review and Workshop on Quality Management System	SIF-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	OSEC-GMS 2023	P384,000.00	P384,000.00		
SIF-020	Purchase of Polo Shirts for Seminars	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Nov-23	OSEC-GMS 2023	P192,500.00	P192,500.00		
											TOTAL	P6,476,500.00	P6,476,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,476,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,476,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P492,500.00
Small Value Procurement (NP-SVP)	P5,984,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,476,500.00

Tl:  PIC: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Cap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilDepos.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks	
						Adm/Post of B/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Delivery		Total
	Policy compliance for DepEd Account with COA, DBM,PS and Accounting Division												
Adms2-001	Procurement of Consulting Services for the Development of Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Sep-23	Oct-23	2023-GMS (Current Fund)	P2,000,000.00	P2,000,000.00			Originally, mode of procurement is CB and delivery period is March 2023.
	Copying Services for DepEd Central Office												
Adms2-002	Lease agreement of photocopiering machines	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23	Oct-23	2023-GMS (Current Fund)	P998,500.00	P998,500.00			Originally, est budget is P5,538,362.00 and mode of procurement is CB.
Adms2-014	Procurement of Jackets for Supply Officers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23	Sep-23	2023-GMS (Current Fund)	P273,105.00	P273,105.00			
								TOTAL	P3,271,605.00	P3,271,605.00		P0.00	

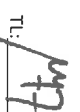
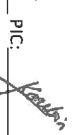
Type of Contract	Total
Goods & Services (GS)	P1,271,605.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,000,000.00
Grand Total	P3,271,605.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P2,000,000.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,271,605.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P3,271,605.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.



Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ad/Post of IB/RE	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPE track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
Admin5-005	DepEd Records Disposition Schedule (RDS) Procurement of venue with Board and Lodging for the Two-Day Workshop on the Consolidation and Analysis of the Submitted Inventory of Records for the Updated Records Disposition of Records	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23	Sep-23	Oct-23	2023-GMS (Current Fund)	P140,000.00	P140,000.00			
Admin5-006	Digitization of the Certification, Authentication, and Verification (CAV) of Basic School Records Procurement of venue with Board and Lodging for the Workshop on the Enhancement and Digitization of the Certification, Authentication, and Verification (CAV) of Basic School Records	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23	Sep-23	Oct-23	2023-GMS (Current Fund)	P210,000.00	P210,000.00			
Admin5-007	Records Management System Procurement of venue with Board and Lodging for the Consultation Workshop on Records Management Process Improvement Through Information Technology	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23	Sep-23	Oct-23	2023-GMS (Current Fund)	P246,000.00	P246,000.00			
									TOTAL	P596,000.00	P596,000.00		P0.00	

Type of Contract	Total
Goods & Services (GS)	P596,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P596,000.00


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P596,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P596,000.00

DEFINITION

Remarks

TU:  PIC: _____

Type of Contract	Total	Mode of Procurement		TOTAL
<p>1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p>			<p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.</p>	
<p>2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p>				
<p>3. PMO/End User - Unit as proponent of program or project</p>				
<p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p>				
<p>5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conferences, eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.</p>				
<p>6. Source of Funds - Whether Gop, Foreign Assisted or Special Purpose Fund</p>				
<p>7. Estimated Budget - Agency approved estimate of project/program costs</p>			<p>Breakdown into mode and co for tracking purposes; aligned with budget documents</p>	
<p>8. Remarks - brief description of program or project</p>			<p>Any remark that will help GPPB track programs and projects</p>	

T.  PIC: _____

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - App 5

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Add/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE	
ICTS1-005	Procurement of construction materials for the renovation of room 511 and 511a at 5th Floor Bonifacio Building	ICTS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23		Nov-23	Dec-23	2023-DCP(Current Fund)	P 300,000.00	P 300,000.00		
										TOTAL	P 300,000.00	P 300,000.00	P 0.00	

Type of Contract	Total
Goods & Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P300,000.00


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P300,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gov. Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PHIDGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
ICTS-003	Procurement of Geographic Information System Licenses for One Year	ICTS-solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Jul-23	Aug-23	Sep-23	Oct-23	2023-DCH (Current Fund)	P16,985,059.00	P16,985,059.00	P0.00	Originally, estimated budget is P6,000,000.00 and delivery period is March 2023.
											TOTAL	P16,985,059.00	P16,985,059.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P16,985,059.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P16,985,059.00

Mode of Procurement	Estimated Budget (Php)	CO	Remarks
International Competitive Bidding (ICB)			
Competitive Bidding (CB)			
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			
Direct Contracting (DC)			
Repeat Order (RO)			
Shopping (S)			
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Adj)			
Agency-to-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
Two Failed Biddings (NP-2FB)			
Grand Total			P16,985,059.00

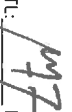
- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
 - Source of Funds** - Whether GAP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GRPs track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (CTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : CTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)		CO	Remarks
						Ask/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing		
ICTS-020	Procurement of Venue with Board and Lodging of Participants for Mid-Year Planning and Performance Review of ICTS-TID	CTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23	Aug-23	Sep-23	DCP 2023 Current Fund	P210,000.00	P210,000.00		
	Capacity Development								TOTAL	P210,000.00	P210,000.00		P0.00

Type of Contract	Total
Goods & Services (GS)	P210,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P210,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P210,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P210,000.00

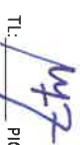
DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds - Whether Cop, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCEps.

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPE track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Estimated Budget (Php)			Remarks
												Total	MOOE	CO	
	Organizational and Personal Plans and Development														
FS5-008	Procurement of venue with board and lodging for the Conduct of Year-End Performance Review of Employee Account Management Division	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FY 2023 CO-GMS	P192,000.00	P192,000.00	P0.00	Originally, project title is "Procurement of venue with board and lodging for the Conduct of Year-End Performance Review of Employee Account Mana"
											TOTAL	P192,000.00	P192,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P192,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P192,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P192,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P192,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GPP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepps.
Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPP B track programs and projects

TL:  P.C. 

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
	<i>TO BE DELETED</i>													
	<i>Workshops, Trainings and Capacity Building</i>													
OSEC1-004	Procurement of jackets (Conference on DepEd Year-End Report (PRISA))	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Nov-23	Dec-23	Dec-23	2023-GMS (Current Fund)	(P300,000.00)	(P300,000.00)		As per OSEC memo dtd. July 19, 2023; cancelled and would no longer be carried out.	
OSEC1-005	Procurement of Meals and Snacks for the Gen-Assembly:													
	1. 1st Semester	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23	May-23	Jun-23	2023-GMS (Current Fund)	(P900,000.00)	(P900,000.00)		As per OSEC memo dtd. July 19, 2023; cancelled and would no longer be carried out.	
	2. 2nd Semester	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	(P900,000.00)	(P900,000.00)		As per OSEC memo dtd. July 19, 2023; cancelled and would no longer be carried out.	
OSEC1-006	Procurement of Tokens for Office and Media Relations:													
	2. For Other Stakeholders	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23	Mar-23	Mar-23	2023-GMS (Current Fund)	(P210,000.00)	(P210,000.00)		As per OSEC memo dtd. July 25, 2023; cancelled and will not be procured by this office for the reason to use cash advance instead.	
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22	Jan-23	Feb-23	2023-GMS (Current Fund)	(P540,000.00)	(P540,000.00)		As per OSEC memo dtd. July 25, 2023; cancelled project similar to OSEC1-015 but in the amount of P600,000.00.	
									TOTAL	(P2,850,000.00)	(P2,850,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P2,310,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P540,000.00)
Grand Total	(P2,850,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P540,000.00)
Small Value Procurement (NP-SVP)	(P2,310,000.00)
Lease of Real Property (NP-LRP)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks							
						Adx/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MDOE		CO						
Two Failed Biddings (NP-2FB)																					
Grand Total																					P0.00 (P2,850,000.00)

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
	<i>TO BE DELETED</i>													
PAS2-002	Procurement of School Year Opening Music-Video Production	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23		Jul-23	Jul-23	2023 GMS Current Fund	(P100,000.00)	(P100,000.00)	P0.00	As per PAS-CD memo dtd. July 21, 2023; cancelled due to the change of priority programs/activities/projects (PAPs) of the Division.
										TOTAL	(P100,000.00)	(P100,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P100,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P100,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMPP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adi)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P100,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P100,000.00)

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - Brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeaps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPB track programs and projects

Tl:  PIC: _____

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks		
						Advs/Post of IB/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MODE	CO
	<i>TO BE DELETED</i>														
IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2023 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	(P152,000.00)	(P152,000.00)		As per IAS-OD-2023-184 memo dtd. September 5, 2023; cancelled in view of the issuance of a Certificate of Acceptance from the DepEd-Ecoltech Center, Cebu City.
IAS1-002	Procurement of venue with board and lodging for the Conduct of FY 2023 Mid-Year Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-GMS(Current Fund)	(P136,000.00)	(P136,000.00)		As per IAS-OD-2023-154 memo dtd. July 19, 2023; cancelled - FY 2023 Mid-Year Assessment conducted last July 5-7, 2023 at IAS Conf. Room.
											TOTAL	(P288,000.00)	(P288,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P288,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P288,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P288,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P288,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

breakdown into mode and co for tracking purposes; assigned when budget documents are submitted.
Any remark that will help GPB track programs and projects

TL: AP PIC: _____

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Science and Mathematics Equipment														
BLR4-003	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured Science and Mathematics Equipment	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 LTE-SM Continuing Fund	(P20,968,936.82)	(P20,968,936.82)		As per BLR-2023-09-1338 dtd. September 6, 2023; cancelled pursuant to the BLR-2023-071039, funds for the two (2) projects will be downloaded to the DepEd Regional Offices.
BLR4-004	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured TVL Tools and Equipment for Contracts: 2022-BLR4(007x008)-BV-CB-003-C001, 2022-BLR4(007x008)-BV-CB-003-C002, 2022-BLR4(007x008)-BV-CB-003-C003	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2022 LTE-TVL Continuing Fund	(P4,609,940.36)	(P4,609,940.36)		As per BLR-2023-09-1338 dtd. September 6, 2023; cancelled pursuant to the BLR-2023-071039, funds for the two (2) projects will be downloaded to the DepEd Regional Offices.
											TOTAL	(P25,578,877.18)	(P25,578,877.18)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P25,578,877.18)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P25,578,877.18)

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	(P25,578,877.18)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P25,578,877.18)

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

DEFINITION
 Programs and projects should be aligned with budget documents, and especially those posted at the Philiceps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
 Any remark that will help GPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MODE		CO
	TO BE DELETED IRR Related Activities														
TECS-001	Procurement of Venue with Board and Lodging of Participants on TEC Ceremonial Signing RA 11713 Implementing Rules and Regulations	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P=400,000.00)	(P=200,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-002	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (North Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jun-23			Jul-23	2023- TQDP(Curr ent Fund)	(P=460,000.00)	(P=460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-003	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (South Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jun-23			Jul-23	2023- TQDP(Curr ent Fund)	(P=460,000.00)	(P=460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-004	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jul-23			Aug-23	2023- TQDP(Curr ent Fund)	(P=460,000.00)	(P=460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-005	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jul-23			Aug-23	2023- TQDP(Curr ent Fund)	(P=460,000.00)	(P=460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
	Policy and Research Related Activities														
TECS-006	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P=210,000.00)	(P=210,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-007	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P=210,000.00)	(P=210,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-008	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jun-23			Jul-23	2023- TQDP(Curr ent Fund)	(P=210,000.00)	(P=210,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-009	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 4	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Jun-23			Jul-23	2023- TQDP(Curr ent Fund)	(P=210,000.00)	(P=210,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
TECS-010	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23		Jul-23	Jul-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-011	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23		Jul-23	Jul-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-012	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-013	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase I	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23		Jun-23	Jul-23	2023- TQDP(Curr ent Fund)	(P270,000.00)	(P270,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-014	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23		Jun-23	Jul-23	2023- TQDP(Curr ent Fund)	(P270,000.00)	(P270,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-015	Procurement of Venue with Board and Lodging of Participants on Research Forum	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23		Dec-23	Dec-23	2023- TQDP(Curr ent Fund)	(P270,000.00)	(P270,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-016	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-017	Procurement of Venue with Board and Lodging of Participants on Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-018	Procurement of Venue with Board and Lodging of Participants on Public Consultation on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P460,000.00)	(P460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-019	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Oct-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-020	Procurement of Venue with Board and Lodging of Participants on Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Oct-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.

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						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MOOE
TECS-021	Procurement of Venue with Board and Lodging on Participants on Public Consultation on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Oct-23	2023- TQDP(Curr ent Fund)	(P460,000.00)	(P460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-022	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase I	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-023	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-024	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase III	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-025	Procurement of Venue with Board and Lodging of Participants on Policy Enhancement Workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-026	Procurement of Venue with Board and Lodging of Participants on Policy Finalization workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-027	Procurement of Venue with Board and Lodging of Participants on Public Consultation on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23		Nov-23	Nov-23	2023- TQDP(Curr ent Fund)	(P460,000.00)	(P460,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-028	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P360,000.00)	(P360,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-029	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23		Aug-23	Aug-23	2023- TQDP(Curr ent Fund)	(P360,000.00)	(P360,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-030	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P360,000.00)	(P360,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-031	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023- TQDP(Curr ent Fund)	(P360,000.00)	(P360,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.

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						As/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE
TECS-032	Procurement of Venue with Board and Lodging of Participants on Annual Convention of COE/COD in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	2023- TQDP(Curr ent Fund)	(P1,400,000.00)	(P1,400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-033	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-034	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-035	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	2023- TQDP(Curr ent Fund)	(P400,000.00)	(P400,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-036	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	2023- TQDP(Curr ent Fund)	(P330,000.00)	(P330,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-037	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	2023- TQDP(Curr ent Fund)	(P330,000.00)	(P330,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-038	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	2023- TQDP(Curr ent Fund)	(P270,000.00)	(P270,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-039	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (VisMin Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	2023- TQDP(Curr ent Fund)	(P270,000.00)	(P270,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
	Capacity Building Activities													
TECS-040	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-041	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P300,000.00)	(P300,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-042	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development Institutionalization Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	2023- TQDP(Curr ent Fund)	(P180,000.00)	(P180,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-043	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development and Fellowship Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	2023- TQDP(Curr ent Fund)	(P180,000.00)	(P180,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	Capacity Building on the Preparation of Complete Staff Work													
TECS-044	Procurement of Venue with Board and Lodging of Participants on Capacity Building on CSW Preparation	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)150,000.00	(P)150,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-045	Procurement of Venue with Board and Lodging of Participants on Capacity Building on Policy Development	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)150,000.00	(P)150,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
	Planning Management and Monitoring Activities													
TECS-046	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)160,000.00	(P)160,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-047	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)160,000.00	(P)160,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-048	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)160,000.00	(P)160,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-049	Procurement of Venue with Board and Lodging of Participants on TEC Budget Preparation for FY 2024-2026	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023- TQDP(Curr ent. Fund)	(P)240,000.00	(P)240,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
	TEC PPA Assessment													
TECS-050	Procurement of Venue with Board and Lodging of Participants on TEC Mid-Year Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)180,000.00	(P)180,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-051	Procurement of Venue with Board and Lodging of Participants on TEC Year-End Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023- TQDP(Curr ent. Fund)	(P)180,000.00	(P)190,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-054	Lease of Office Property	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P5,600,000.00)	(P5,600,000.00)	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-055	Supply, Delivery and Installation of Wiring (Ethernet/Communication Lines)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)100,000.00	(P)100,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.
TECS-056	Supply, Delivery and Installation of Dividers, Electrical Wirings, & Window Blinds	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023- TQDP(Curr ent. Fund)	(P)500,000.00	(P)500,000.00	As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-057	Hauling Services for the Office Archived and Active Documents	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	2023- TQDP(Curr ent Fund)	(P50,000.00)	(P50,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-058	Procurement of Office Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	2023- TQDP(Curr ent Fund)	(P4,000,000.00)	(P4,000,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-059	Procurement of Information and Communication Technology Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	2023- TQDP(Curr ent Fund)	(P2,000,000.00)	(P2,000,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-060	Procurement of Furnitures and Fixtures	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	2023- TQDP(Curr ent Fund)	(P4,000,000.00)	(P4,000,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
TECS-061	Procurement of Motor Vehicles	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	2023- TQDP(Curr ent Fund)	(P5,000,000.00)	(P5,000,000.00)		As per OM-OUHRD-2023-1065 dtd. August 2, 2023; for cancellation.	
										TOTAL	(P38,300,000.00)	(P38,300,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P38,300,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P38,300,000.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P15,000,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P650,000.00)
Lease of Real Property (NP-LRP)	(P22,650,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P38,300,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilDep.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PPP)			Remarks	
						Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE		CO
	<i>TO BE DELETED</i>														
LRO-006	Purchase of Construction Materials for the Repair of LRP Offices	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023-CPP (Current Fund)	(P560,000.00)	(P560,000.00)		As per LRO memo dtd. August 9, 2023; cancelled - funds to be used for minor repairs.
											TOTAL	(P560,000.00)	(P560,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P560,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P560,000.00)

Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P0.00	
<i>Alternative Methods of Procurement (AMPP):</i>		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
<i>Negotiated Procurement</i>		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	(P560,000.00)	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	(P560,000.00)	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCEps.

Breakdown into moose and co for tracking purposes; aligned with budget documents



Any remark that will help GPPB track programs and projects

T. M. B. ...
M.C.

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks		
						Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MODE	CO
	<i>TO BE DELETED</i>														
BLSS2-004	Procurement of venue with board and lodging for the Conduct of the National Conference of the Regional Division Coordinators of WASH in Schools (WMS)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023- LSP(Current Fund)	(P1,350,000.00)	(P2,850,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-005	Procurement of venue with board and lodging for the Conduct of Validation of Draft Manual of Procedure for School Clinics	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023- LSP(Current Fund)	(P1,110,000.00)	(P1,110,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-006	Procurement of venue with board and lodging for the Conduct of MOP Workshop 3: Deliberation and Consultation of Validated Data	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023- LSP(Current Fund)	(P376,000.00)	(P376,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-007	Procurement of venue with board and lodging for the Conduct of Adolescent Reproductive Health Program Implementation Review CUM Planning Writeshop	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023- LSP(Current Fund)	(P3,000,000.00)	(P3,000,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-008	Procurement of venue with board and lodging for the Conduct of National Kickoff of OK sa DepEd for SY 2023-2024 (with PIR and Partners Forum)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023- LSP(Current Fund)	(P1,300,000.00)	(P1,300,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-009	Procurement of venue with board and lodging for the Conduct of Strategic Planning Workshop for Oplan Kalusugan sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023- LSP(Current Fund)	(P440,000.00)	(P440,000.00)		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.

TL:  C. 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
BLSS2-010	Procurement of venue with board and lodging for the Conduct of Program Implementation Review for OK sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23		Oct-23	Oct-23	2023-LSP (Current Fund)	(P)550,000.00	(P)550,000.00		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-011	Procurement of venue with board and lodging for the Conduct of Training on Brief Tobacco Intervention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23		Jun-23	Jun-23	2023-LSP (Current Fund)	(P)200,000.00	(P)200,000.00		As per BLSS-SHD memo dtd. June 29, 2023; cancelled - details of the activity are being finalized and the documents necessary for the procurement of venues for the said activities cannot be prepared prior to the given deadline.
BLSS2-012	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23		Sep-23	Sep-23	2023-SBFP (Current Fund)	(P)100,000.00	(P)100,000.00		As per BLSS-SHD memo dtd. July 18, 2023; cancelled - activity will no longer push through to give way for more important SBFP scheduled activities.
BLSS2-013	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23		Dec-23	Dec-23	2023-SBFP (Current Fund)	(P)100,000.00	(P)100,000.00		As per BLSS-SHD memo dtd. July 18, 2023; cancelled - activity will no longer push through to give way for more important SBFP scheduled activities.
										TOTAL	(P)10,234,000.00	(P)10,234,000.00	P0.00	

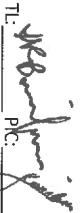
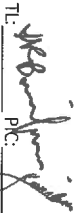
Type of Contract	Total
Goods & Services (GS)	(P)10,234,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P)10,234,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P)10,234,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P)10,234,000.00

DEFINITION

1. PROGRAM (BESP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.



Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeops.

TL: 
PC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	

2. PROJECT (BSRF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GOV, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Tf.  Mc. 

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total	
	<i>TO BE DELETED</i>												
BLSS4-006	Procurement of Venue (Board and Lodging) for the conduct of Workshop on Policy Consultation & Data Gathering on National Learner Support Assessment Studies (2 clusters/sessions)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23	Jul-23	Jul-23	2023- LSP (Current Fund)	(P600,000.00)	(P600,000.00)		As per BLSS memo dtd. June 13, 2023, cancelled due to change of priorities of the BLSS-LFD Office.
									TOTAL	(P600,000.00)	(P600,000.00)		P0.00

Type of Contract	Total
Goods & Services (GS)	(P600,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P600,000.00)


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P600,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P600,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether COP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePS.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPB track programs and projects

T.L.  P.I.C.

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2023 Supplemental - APP 5

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks		
						As/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MOOE	CO
	TO BE DELETED														
Adms1-004	Repair and Rehabilitation of System Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	(P4,542,199.55)			As per AS-OD memo dtd. August 29, 2023, cancelled to accommodate the priority projects to be implemented for FY 2023.
Adms1-005	Repair and Rehabilitation of Amphitheater	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	(P42,909,141.45)			As per AS-OD memo dtd. August 29, 2023, cancelled to accommodate the priority projects to be implemented for FY 2023.
											TOTAL	(P47,451,341.00)	P0.00	(P47,451,341.00)	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	(P47,451,341.00)
Consulting Services (CS)	P0.00
Grand Total	(P47,451,341.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P47,451,341.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P47,451,341.00)

- PROGRAM (BEST)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BEST)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

DEFINITION

Remarks

TL:  PIC: 

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPP track programs and projects

DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 5

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total		MODE
	CY 2023 Interface with the End-User Units													
ProcMS2-003	Procurement of Venue for the CY 2023 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23	May-23	May-23	2023 GMS	(P120,000.00)	(P120,000.00)		Cancelled; activity to be conducted at DepEd Ecotech Center, Cebu City.	
ProcMS2-007	Procurement of Venue for the CY 2023 2nd Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23	Jul-23	Jul-23	2023 GMS	(P576,000.00)	(P576,000.00)		Cancelled; project will no longer be pursued.	
								TOTAL		(P696,000.00)	(P696,000.00)		P0.00	

Type of Contract	Total
Goods & Services (GS)	(P696,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P696,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMPP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P696,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P696,000.00)

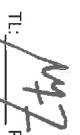
DEFINITION

- PROGRAM (BSFP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BSFP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPS track programs and projects

TT: 
PIC: _____