





Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 2143 s. 2023

MEMORANDUM

FOR : 
GLORIA JUMAMIL-MERCADO
*Undersecretary for Human Resource and Organizational
Development, National Educators Academy of the Philippines,
and Teacher Education Council Secretariat*

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 7**

DATE : **October 6, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 7 for CY 2023 of the Department of Education – Central Office with a total amount of PhP511,630,390.00.

The Supplemental APP 7 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

1. Bureau of Curriculum Development - Curriculum Standards Development Division;
2. Bureau of Curriculum Development - Special Curricular Programs Division;
3. Bureau of Learning Resources - Quality Assurance Division;
4. Bureau of Alternative Education - Program Management and System Development Division;
5. Bureau of Human Resource and Organizational Development - Undersecretary;
6. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
7. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
8. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
9. National Educators Academy of the Philippines - Baguio;
10. Bureau of Learner Support Services - School Health Division;
11. Bureau of Learner Support Services - School Sports Division;
12. Planning Service - Office of the Director;
13. Information and Communications Technology Service - Solutions Development Division;
14. Information and Communications Technology Service - Technology Infrastructure Division;
15. Finance Service - Office of the Director;
16. Finance Service - Accounting Division;
17. Bureau of Learning Resources - Learning Resources Production Division; and
18. School Infrastructure and Facilities - School Infrastructure Program Management Office.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.


⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 ANNUAL PROCUREMENT PLAN 7
as of October 6, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
CURRICULUM AND TEACHING											
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division					8,824,000.00					8,824,000.00
BCD3	Bureau of Curriculum Development - Special Curricular Programs Division					680,000.00					680,000.00
BLR3	Bureau of Learning Resources - Quality Assurance Division								5,840,000.00		5,840,000.00
BAE3	Bureau of Alternative Education - Program Management and System Development Division								1,280,000.00		1,280,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
USEC10	Bureau of Human Resource and Organizational Development - Undersecretary								246,000.00		246,000.00
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	2,660,000.00						950,000.00			3,610,000.00
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division								640,000.00		640,000.00
BHROD4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division								120,000.00		120,000.00
NEAP4	National Educators Academy of the Philippines - Baguio	11,220,000.00									11,220,000.00
OPERATIONS											
BLSS2	Bureau of Learner Support Services - School Health Division								2,850,000.00		2,850,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division	2,800,000.00						100,000.00			2,900,000.00
ADMINISTRATION											
PS1	Planning Service - Office of the Director								P1,190,000.00		1,190,000.00
ICTS2	Solutions Development Division	1,700,000.00									1,700,000.00
ICTS3	Technology Infrastructure Division	469,568,190.00									469,568,190.00
FINANCE											
FS1	Finance Service - Office of the Director								434,200.00		434,200.00
FS3	Accounting Division								528,000.00		528,000.00
TOTAL		487,948,190.00	-	-	-	9,504,000.00	-	1,050,000.00	13,128,200.00	-	511,630,390.00

1.86%

Prepared by:


BELINDA T. ARGONZA
Supervising Admin. Officer
Officer-in-Charge
ProcMS-PPMD *AGS*

Reviewed by:


Atty. RHOAN L. OREBJA
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:


GLORIA JUMAMIL-MERCADO
Undersecretary for Human Resource and
Organizational Development

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Curriculum Standards Development Division														
BCD2-032	Procurement of venue with board and lodging on the conduct of Development of Session Guide for the National Reading Program Training of Trainers and School Leaders	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P1,308,000.00	P1,308,000.00		
BCD2-033	Procurement of venue with board and lodging for the Orientation on the National Training of Trainers on the National Reading Program	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P2,868,000.00	P2,868,000.00		
BCD2-034	Procurement of venue with board and lodging for the Orientation on the National Training of Trainers (NTOT) on the National Reading Program (Luzon Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P4,648,000.00	P4,648,000.00		
											TOTAL	P8,824,000.00	P8,824,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P8,824,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,824,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P8,824,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,824,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD - Special Curricular Programs Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BCD - Special Curricular Programs Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Special Curricular Programs														
BCD3-021	Procurement of venue with Board and Lodging for the Development of Special Curricular Programs (SCP) Program Support Fund (PSF) Policy Guidelines and Special Curricular Programs Division In-House Database	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P300,000.00	P300,000.00		
BCD3-022	Procurement of venue with Board and Lodging for the Validation and Finalization of Special Curricular Programs (SCP) Program Support Fund (PSF) Policy Guidelines and Special Curricular Programs Division In-House Database	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P380,000.00	P380,000.00		
											TOTAL	P680,000.00	P680,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P680,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P680,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P680,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P680,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
06-Oct-2023

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	Textbooks and other Instructional Materials														
BLR2-033	Provision of Learning Resources on Reading Remediation for the Conduct of National Reading Program (NRP)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	(P570,300,000.00)	(P570,300,000.00)		As per BLR-2023-09-1452 memo dtd. September 20, 2023, cancelled; to conduct this procurement at the SDO level, with the budget to be downloaded to the Regional Office for their allocation to the SDOs.
											TOTAL	(P570,300,000.00)	(P570,300,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P570,300,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P570,300,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P570,300,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P570,300,000.00)

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks and other instructional Materials														
BLR3-003	Procurement of Venue with Board and Lodging for the conduct of Orientation of Technical Working Group (TWG) for Quality Assurance and Mock Evaluation of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 Textbooks and IMs Funds	P5,840,000.00	P5,840,000.00		Originally estimated budget is P4,000,000.00 and delivery date is October 2023.
	<i>TO BE DELETED</i>														
BLR3-001	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity of Trainers in the Quality Assurance of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 Textbooks and IMs Funds	(P970,000.00)	(P970,000.00)		As per BLR-2023-09-1428 memo dtd. September 20, 2023, cancelled; since the DepEd Executive Management recommended the decentralized procurement be withheld during the initial implementation of the TX policy, the BLR resorted to conduct procurement of TXs and TMs at the national level.
BLR3-002	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity and Action Planning of DepEd Field Personnel on the Procurement of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 Textbooks and IMs Funds	(P928,000.00)	(P928,000.00)		As per BLR-2023-09-1428 memo dtd. September 20, 2023, cancelled; since the DepEd Executive Management recommended the decentralized procurement be withheld during the initial implementation of the TX policy, the BLR resorted to conduct procurement of TXs and TMs at the national level.
											TOTAL	P5,840,000.00	P5,840,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,840,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,840,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

Lease of Real Property (NP-LRP)				P5,840,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P5,840,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	National Consultative Conference															
BAE3-025	Procurement of venue with board and lodging for the conduct of the National Consultative Conference for Regional ALS Focal Persons and Select DepEd Officials	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Dec-23	FLO-ALS Current Fund	P1,280,000.00	P1,280,000.00		
												TOTAL	P1,280,000.00	P1,280,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,280,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,280,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,280,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,280,000.00

- DEFINITION
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

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breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC10-008	Procurement of Venue with Catering Services for the Conduct of the FY2023 General Assembly of the OUHROD Strand	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Dec-23	2023-GMS Current	P246,000.00	P246,000.00		
TOTAL												P246,000.00	P246,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P246,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P246,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P246,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P246,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (BHROD - Employee Welfare Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BHROD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program on Awards And Incentive for Service Excellence (PRAISE)														
BHROD2-014	Procurement of Meals for the Conduct of DepEd CO Family Day Celebration														
	Breakfast	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P380,000.00	P380,000.00		
	Lunch	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P760,000.00	P760,000.00		
	Snacks	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P190,000.00	P190,000.00		
BHROD2-015	Procurement of Curated Gift Bags for the Conduct of DepEd CO Family Day Celebration	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23				Nov-23	Dec-23	2023-GMS Current	P950,000.00	P950,000.00	
BHROD2-016	Procurement of Meals for the Conduct of CO PRAISE "Salu-Salu" Together														
	Breakfast	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P380,000.00	P380,000.00		
	Lunch	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P760,000.00	P760,000.00		
	Snacks	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS Current	P190,000.00	P190,000.00		
											TOTAL	P3,610,000.00	P3,610,000.00	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P3,610,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,610,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,660,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P950,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,610,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Results-Based Performance Management System (RPMS)														
BHROD3-037	Procurement of Venue (Board and Lodging) - Assessment of the National Impact of the 5-year Implementation of RPMS-PPST and earlier tools - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2022-OPDNTF (Continuing Fund)	P320,000.00	P320,000.00		
BHROD3-038	Procurement of Venue (Board and Lodging) - Assessment of the National Impact of the 5-year Implementation of RPMS-PPST and earlier tools - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2022-OPDNTF (Continuing Fund)	P320,000.00	P320,000.00		
											TOTAL	P640,000.00	P640,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P320,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P320,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P640,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P640,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; aligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Streamlining														
BHROD4-004	Procurement of Venue with Board and Lodging for Capacity Building Workshop for OED Year-end Assessment and Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS Current	P120,000.00	P120,000.00		
											TOTAL	P120,000.00	P120,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P120,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P120,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P120,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P120,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TV:  -PIC: _____

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Establishment of Catering Services														
NEAP4-012	Procurement of Catering Services	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	2023- Revolving Fund (Current Fund)	P11,220,000.00	P11,220,000.00		
											TOTAL	P11,220,000.00	P11,220,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P11,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P11,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,220,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P11,220,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-021	Procurement of venue with board and lodging for the Conduct of the National Conference of the Regional and Division Coordinators of WASH in Schools (WinS)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-LSP Current Fund	P2,850,000.00	P2,850,000.00		
BLSS2-022	Procurement of venue with board and lodging for the Conduct of Program Implementation Review for OK sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-LSP Current Fund	P550,000.00	P550,000.00		
BLSS2-023	Procurement of venue with board and lodging for the Conduct of 2023 School Mental Health Forum	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP Current Fund	P1,290,000.00	P1,290,000.00		
BLSS2-024	Procurement of venue with board and lodging for the Conduct of Capacity Building of Mental Health Program Coordinators (Batch 1)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP Current Fund	P950,000.00	P950,000.00		
BLSS2-025	Procurement of venue with board and lodging for the Conduct of Capacity Building of Mental Health Program Coordinators (Batch 2)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP Current Fund	P1,000,000.00	P1,000,000.00		
											TOTAL	P6,640,000.00	P6,640,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,850,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,850,000.00

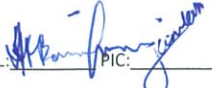

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,850,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,850,000.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: 

- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  APC:

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MATATAG RUN 2023														
BLSS3-016	Procurement of Professional Services on Race Management and Administration of the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	2023 PFSS (Current Fund)	P2,800,000.00	P2,800,000.00		
BLSS3-017	Supply and Delivery of Polo Shirt of the National Technical Working Group (NTWG) for the MATATAG Run 2023	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 PFSS (Current Fund)	P100,000.00	P100,000.00		
											TOTAL	P2,900,000.00	P2,900,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,800,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,800,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P100,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,900,000.00

DEFINITION

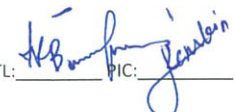

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	<i>BEFF - Engineering and Administrative Overhead (EAO)</i>														
SIF2-004	Procurement of printing service of knowledge products	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	(P1,000,000.00)		(P1,000,000.00)	As per Usec for SIF Advisory, cancelled; on hold and shall be utilized in the CY 2024.
SIF2-012	Hiring of HTC (Government Relations Specialist)	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	(P800,000.00)		(P800,000.00)	As per Usec for SIF Advisory, cancelled; on hold and shall be utilized in the CY 2024.
SIF2-013	Lease of Colored Wifi Photocopier	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	(P160,000.00)		(P160,000.00)	As per Usec for SIF Advisory, cancelled; AS-AMD has already provided the Wi-Fi photocopier.
											TOTAL	(P1,960,000.00)	(P0.00)	(P1,960,000.00)	

Type of Contract	Total
Goods & Services (GS)	(P1,160,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P800,000.00)
Grand Total	(P1,960,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P800,000.00)
Small Value Procurement (NP-SVP)	(P1,160,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,960,000.00)

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : PS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS1-001	Procurement of Venue with Board and Lodging for the Conduct of Planning Service Interface Activity on Education Data, Policy and Planning	PS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	PMIS	P1,190,000.00	P1,190,000.00		
TOTAL											P1,190,000.00	P1,190,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,190,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,190,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,190,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,190,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS2-004	Procurement of AI Assisted Support Software Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	2023-DCP(Current Fund)	P1,700,000.00	P1,700,000.00		Originally, estimated budget is P6,000,000.00 and delivery is March 2023.
TOTAL												P1,700,000.00	P1,700,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,700,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,700,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,700,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,700,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>1. Infrastructure Establishment and Management</i>															
ICTS3-021	Supply, Delivery and Maintenance of DCP Package Batch 2022-03: Laptop for Teaching Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Dec-23	DCP 2022 Capital Outlay (Continuing Fund)	P469,568,190.00		P469,568,190.00	
TOTAL											P469,568,190.00	P0.00	P469,568,190.00		

Type of Contract	Total
Goods & Services (GS)	P469,568,190.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P469,568,190.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P469,568,190.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P469,568,190.00

DEFINITION

Remarks

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (FS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS1-001	Procurement of venue with board and lodging for the Year-End Assessment of the Finance Service-Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 CO-GMS	P434,200.00	P434,200.00		
TOTAL											P434,200.00	P434,200.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P434,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P434,200.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P434,200.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P434,200.00

DEFINITION

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Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 7

Name of Office : FS-Accounting Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	People Development and Performance Management														
FS3-005	Procurement of Venue (Board & Lodging) for the conduct of Updates on Procurement 101 and Focus Group Discussion of Key Offices	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 CO-GMS	P528,000.00	P528,000.00		Originally, PAP Code is F55-008.
											TOTAL	P528,000.00	P528,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P528,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P528,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P528,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P528,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 