



Republic of the Philippines
Department of Education

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DATE (y-m-d)	FROM (Please indicate Name, Position and Office)	FOR (Please indicate Name, Position and Office)	NOTES / RECOMMENDATION / INSTRUCTION	RECEIVED BY (Please indicate Name, Office, Date and Time)
11/7/23	PPMD	ProcMS-OD	For signature	A. CORTON 11-07-23 10:10 AM
11/7/23	PPMD	OASP	For signature	Receivng 11-06-23 10:57 am
11/08/23	OVPRD	PPMTD	Sumit	
11/9/23	PPMD	OSEC	For Approval	Caren 11/9/2023 9:27am
23-11-13	OSEC	ProcMS-PPMD	signed	3:22 PM 11/13/2023 IRENE JOY D. MARTINEZ Administrative Support II
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Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 2395 s. 2023

MEMORANDUM

FOR : **Atty. MICHAEL WESLEY T. POA**
Undersecretary and Chief of Staff
Head of Procuring Entity

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 8**

DATE : **November 3, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that "(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto." Any "(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE."² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 8 for CY 2023 of the Department of Education – Central Office with a total amount of PhP189,277,246.97.

The Supplemental APP 8 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

1. External Partnerships Service – Office of the Director;
2. External Partnerships Service - Private Sector Partnership Unit;
3. Bureau of Learning Resources - Learning Resources Production Division;
4. Bureau of Learning Resources - Cebu;
5. Bureau of Education Assessment - Education Assessment Division;
6. Bureau of Education Assessment - Education Research Division;
7. Bureau of Human Resource and Organizational Development - Office of the Director;
8. National Educators Academy of the Philippines - Baguio;
9. Bureau of Learner Support Services - School Health Division;
10. School Infrastructure and Facilities - School Infrastructure Program Management Office;
11. Information and Communications Technology Service - Office of the Director;
12. Procurement Management Service - Office of the Director;
13. Office of the Secretary;
14. Public Affairs Service - Office of the Director;
15. External Partnerships Service – Office of the Director;
16. International Cooperation Office;
17. Indigenous People's Education Office;
18. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
19. Teacher Education Council Secretariat;
20. Learner Rights and Protection Office;
21. Administrative Service - Asset Management Division;
22. Information and Communications Technology Service - Solutions Development Division;
23. Information and Communications Technology Service - Technology Infrastructure Division;
24. Finance Service - Employee Account Management Division;
25. Finance Service - Government Assistance and Subsidies Office; and
26. Procurement Management Service - BAC Secretariat Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.


⁴ Designation of Atty. Michael Wesley T. Poa as Head of Procuring Entity, Department of Education.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 ANNUAL PROCUREMENT PLAN 8
as of November 3, 2023

PAP Code	Name of End-User/ PMD	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Take-Over of Contracts	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
STRATEGIC MANAGEMENT												
EPS1	External Partnerships Service - Office of the Director									420,000.00		420,000.00
EPS2	External Partnerships Service - Private Sector Partnership Unit						300,000.00		750,000.00	40,000.00		1,090,000.00
CURRICULUM AND TEACHING												
BLR2	Bureau of Learning Resources - Learning Resources Production Division			400,979.00			49,140,000.00			5,224,000.00		54,764,979.00
BLR4	Bureau of Learning Resources - Cebu	54,563,793.50				22,787,674.47						77,351,467.97
BEA2	Bureau of Education Assessment - Education Assessment Division									1,000,000.00		1,000,000.00
BEA3	Bureau of Education Assessment - Education Research Division	1,200,000.00										1,200,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT												
BHR0D1	Bureau of Human Resource and Organizational Development - Office of the Director									740,000.00		740,000.00
NEAP4	National Educators Academy of the Philippines - Baguio	11,220,000.00										11,220,000.00
OPERATIONS												
ELSS2	Bureau of Learner Support Services - School Health Division							500,000.00				500,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES												
SIF2	SIF-School Infrastructure Program Management Office	39,000,000.00								450,000.00		39,450,000.00
ADMINISTRATION												
ICTS1	Information and Communications Technology Service - Office of the Director							960,000.00				960,000.00
PROCUREMENT MANAGEMENT SERVICE												
ProcMS1	Office of the Director									580,800.00		580,800.00
TOTAL		105,983,793.50	-	400,979.00	-	22,787,674.47	49,440,000.00	1,460,000.00	750,000.00	8,454,800.00	-	189,277,246.97

26.12%


Prepared by:



MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Reviewed by:


Atty. RHOAN L. OREBIAS
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:


Atty. REYNOLD S. MUNSAYAC
Assistant Secretary
Procurement


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:


Atty. MICHAEL WESLEY T. PUA
Undersecretary and Chief of Staff

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i> <i>Workshops, Trainings and Capacity Building</i>														
OSEC1-001	Lease of Venue with meals for high level officials: 1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	(P1,470,000.00)	(P1,470,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	(P1,470,000.00)	(P1,470,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
OSEC1-002	Lease of Audio Visual Equipment and Stage set up: 1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	(P1,000,000.00)	(P1,000,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	(P1,000,000.00)	(P1,000,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
OSEC1-003	Printing of advocacy materials: 1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23				Dec-23	2023-GMS (Current Fund)	(P100,000.00)	(P100,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23				Dec-23	2023-GMS (Current Fund)	(P100,000.00)	(P100,000.00)		As per OSEC memo dtd. October 23, 2023, cancelled; downloaded to the division of Manila
											TOTAL	(P5,140,000.00)	(P5,140,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P5,140,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P5,140,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P2,000,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

Small Value Procurement (NP-SVP)				(P200,000.00)
Lease of Real Property (NP-LRP)				(P2,940,000.00)
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P5,140,000.00)

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	Launch and Promotion of DepEd Communication Campaigns (Batch 2)														
PAS1-014	Procurement of Printed Shirts (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P200,000.00)	(P200,000.00)		As per PAS memo dtd. October 24, 2023, cancelled; termination of procurement of Launch and Promotion of DepEd Communication Campaigns (Batch 2).
PAS1-015	Procurement of Services (Production Team and Equipment) for the Launch and Promotion of DepEd Communication Campaigns (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P1,000,000.00)	(P1,000,000.00)		As per PAS memo dtd. October 24, 2023, cancelled; termination of procurement of Launch and Promotion of DepEd Communication Campaigns (Batch 2).
PAS1-016	Procurement of Materials and other Office Supplies (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P500,000.00)	(P500,000.00)		As per PAS memo dtd. October 24, 2023, cancelled; termination of procurement of Launch and Promotion of DepEd Communication Campaigns (Batch 2).
PAS1-017	Procurement of Meals (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P400,000.00)	(P400,000.00)		As per PAS memo dtd. October 24, 2023, cancelled; termination of procurement of Launch and Promotion of DepEd Communication Campaigns (Batch 2).
											TOTAL	(P2,100,000.00)	(P2,100,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P2,100,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P2,100,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P2,100,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P2,100,000.00)

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMD/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into moee and co for tracking purposes; aligned with ouaget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS1-004	Procurement of Venue with Board and Lodging for the Conduct of National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 1	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Nov-23	2023-BPLP (Current Fund)	P420,000.00	P420,000.00		As per EPS-OD memo dtd. October 19, 2023, target venue: ECOTECH, Dumaguete City.
	<i>TO BE DELETED</i> <i>Office Administration (Overhead)</i>														
EPS1-001	Hiring of Highly Technical Consultant	EPS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023 BPLP (Current Funds)	(P450,000.00)	(P450,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds will be used to support other activities of the EPS.
EPS1-002	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Performance Review of the External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-BPLP (Current Fund)	(P296,000.00)	(P296,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; venue was at NEAP in Baguio City.
EPS1-005	Procurement of Venue with Board and Lodging for the Conduct of National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 2	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BPLP (Current Fund)	(P420,000.00)	(P420,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds will be used to support other activities of the EPS.
											TOTAL	P420,000.00	P420,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P420,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P420,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P420,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P420,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnership Unit) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : EPS-Private Sector Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Appreciation Program														
EPS2-001	Rental of LED wall for the conduct of Partner's Appreciation for Recognition	Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Nov-23	Dec-23	2023 BPLP (Current Funds)	P100,000.00	P100,000.00		Originally, proj title is "Repair of Technical equipment for the conduct of Partner's Appreciation for Recognition", amt P250,000.00, and October 2023 delivery date.
EPS2-003	Procurement of Venue for the conduct of Partner's Appreciation for Recognition	Private Sector Partnership Unit	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-23			Nov-23	Dec-23	2023-BPLP (Current Fund)	P300,000.00	P300,000.00		Originally, proj title is "Lease of Venue with Catering Services", amt P550,000.00, and October 2023 delivery date.
EPS2-004	Procurement of catering services for the conduct of Appreciation for Recognition	Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Nov-23	Dec-23	2023 BPLP (Current Funds)	P650,000.00	P650,000.00		
EPS2-005	Procurement of Board and Lodging for TWGs for the Conduct of Partner's Appreciation for Recognition	Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 BPLP (Current Funds)	P40,000.00	P40,000.00		
TOTAL											P1,090,000.00	P1,090,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,090,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,090,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P300,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P750,000.00
Lease of Real Property (NP-LRP)	P40,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,090,000.00

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (International Cooperation Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : International Cooperation Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	<i>PROJECT MANAGEMENT</i>														
ICO-005	Procurement of Venue with Board and Lodging for the Ocular Inspection and Selection of Host Schools (OTEP and Face to Face)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	(P108,000.00)	(P108,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; no utilization of funds, since the host school covered the expenses.
ICO-007	Procurement of Venue with Board and Lodging for the 5th International Conference on Special Education	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	(P235,000.00)	(P235,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; SEAMEO SEN decided to conduct the event in Malaysia. Funds was used to support the National Teachers' Day (NTD) and World Teachers' Day.
ICO-008	Procurement of Venue with Board and Lodging for the 6th Annual Forum on Teacher Exchange Towards Global Citizenship and 3rd International Conference	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	(P492,000.00)	(P492,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-010	Procurement of Venue with Board and Lodging for the International Day of the World's Indigenous People	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	(P240,000.00)	(P240,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-012	Procurement of Venue with Board and Lodging for the ASEAN Day Celebration	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	(P120,000.00)	(P120,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; held at Bulwagan ng Karunungan.
ICO-016	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	(P280,000.00)	(P280,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-017	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	(P280,000.00)	(P280,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-023	Procurement of Venue with Board and Lodging for the 2022 ALCoB ICT Volunteer (AIV) Alumni ICT Training-Workshop (Cascading)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	(P300,000.00)	(P300,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; conduct at DepEd Ecotech, Cebu City.
ICO-024	Procurement of Venue with Board and Lodging for the 2023 ALCoB ICT Volunteer (AIV) Alumni ICT Volunteer (AIV) Training	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	(P480,000.00)	(P480,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; as per instruction from OSEC, collaborated with CT. The venue was at DepEd RELC NEAP in Davao City.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICO-025	Procurement of Venue with Board and Lodging for the School Heads Learning Camp	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	(P300,000.00)	(P300,000.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; remaining funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-026	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	(P373,500.00)	(P373,500.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; remaining funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-027	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	(P373,500.00)	(P373,500.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; remaining funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
ICO-028	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	(P373,500.00)	(P373,500.00)		As per EPS-OD memo dtd. October 19, 2023, cancelled; remaining funds were used to support the National Teacher's Day (NTD) and World Teachers' Day
											TOTAL	(P3,955,500.00)	(P3,955,500.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P3,955,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P3,955,500.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P3,955,500.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P3,955,500.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks/Instructional Materials														
BLR2-037	Procurement of Services on the Development of Learning Resources (LRs) for the Pilot Implementation of the MATATAG Curriculum	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Oct-23			Nov-23	Dec-23	2022 IMS CONT. FUND	P49,140,000.00	P49,140,000.00		Change of Source of Funds from FY 2023 TXs and IMs Fund to 2022 IMS CONT. FUND
BLR2-038	Procurement of Venue with Board and Lodging for the Consultative Workshop for the Guidelines & Standards on the Development of Microlearning Resources	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 CURRENT IMS FUNDS	P570,000.00	P570,000.00		
BLR2-039	Procurement of Venue with Board and Lodging for the Development of Microlearning Resources Prototype for 1st Quarter of Agri-Fishery Arts Sector: Agri Crop NC I & NC II; Food Processing NC II; Animal Production NC II; Organic Agriculture NC II and Maritime: Navigational Watch 1	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 CURRENT IMS FUNDS	P1,370,000.00	P1,370,000.00		
BLR2-040	Procurement of Venue with Board and Lodging for the Development of Microlearning Resources Prototype for 1st Quarter of Industrial Arts: Shielded Metal NC I & II; Automotive Servicing NC I & II; Carpentry NC II and Information Technology; Technical Drafting NC II; Computer System NC II	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 CURRENT IMS FUNDS	P1,630,000.00	P1,630,000.00		
BLR2-041	Procurement of Venue with Board and Lodging for the Development of Microlearning Resources Prototype for 1st Quarter for Home Economics: Food and Beverage Servicing NC II; Cookery NC II; Beauty/Nail Care NC II; Hairdressing NC II; and Housekeeping NC II	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 CURRENT IMS FUNDS	P1,270,000.00	P1,270,000.00		
BLR2-042	Procurement of Venue with Board and Lodging for the Skills Enhancement Program of BLR Employees on Gender and Development Planning and Budgeting	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023 CURRENT IMS FUNDS	P384,000.00	P384,000.00		
BLR2-043	Purchase of Spare Parts and Consumables for the Kyocera Multi-Function Printer Taskalfa 6052i	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Nov-23			Dec-23	Dec-23	2022 IMS CONT. FUND	P400,979.00	P400,979.00		
											TOTAL	P54,764,979.00	P54,764,979.00	P0.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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Goods & Services (GS)	P5,624,979.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P49,140,000.00
Grand Total	P54,764,979.00

International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
<i>Alternative Methods of Procurement (AMP):</i>				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P400,979.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<i>Negotiated Procurement</i>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P49,140,000.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P5,224,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P54,764,979.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into moe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning Tools and Equipment														
BLR4-007	Procurement of Freight, Handling, and Forwarding Services for the Delivery of procured TVL Tools and Equipment utilizing the FY2022 Funds stored at Nikka Trading's Warehouses	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2022 LTE-SM Continuing Fund	P4,020,614.47	P4,020,614.47		
BLR4-008	Procurement of Freight, Handling, and Forwarding Services for the Delivery of the procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Nikka Trading's Warehouses	BLR-Cebu	Yes	Goods & Services (GS)	Take-Over of Contracts (NP-TOC)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022 LTE-SM Continuing Fund	P22,787,674.47	P22,787,674.47		
BLR4-009	Procurement of Freight, Handling, and Forwarding Services for the Delivery of the procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Nikka Trading's Warehouses	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022 LTE-SM Continuing Fund	P50,543,179.03	P50,543,179.03		
											TOTAL	P77,351,467.97	P77,351,467.97	P0.00	

Type of Contract	Total
Goods & Services (GS)	P77,351,467.97
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P77,351,467.97

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P54,563,793.50
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P22,787,674.47
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P77,351,467.97

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

breakdown into mode and cost for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	NASBE Assessment Programs														
BEA2-027	Procurement of Venue with Board and Lodging on the Conduct of the Capacity Building of Field Personnel on the Analysis and Utilization of the National Achievement Test (NAT) Results	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023-NASBE Current Fund	P1,000,000.00	P1,000,000.00		
											TOTAL	P1,000,000.00	P1,000,000.00	P0.00	

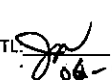
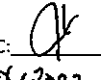
Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,000,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

- DEFINITION**
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 - PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
06-Nov-2023

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA3-003	Southeast Asia Primary Learning Metrics (SEA-PLM)														
	Procurement of Printing Services for the ERD Reports on local and international programs and projects	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23	2022-NASBE (Continuing Fund)	P1,200,000.00	P1,200,000.00		
	TOTAL											P1,200,000.00	P1,200,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,200,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,200,000.00

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

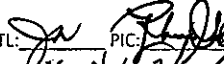

DEPARTMENT OF EDUCATION (BLD - Indigenous People's Education Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
<i>TO BE DELETED</i>																
IPSEO-001	Procurement of Venue with Board and Lodging for the conduct of Consultative Meeting on Indigenous Peoples Education (IPEd) key concepts and messages	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	IPEd 2023 Current Funds - FLR	(P588,000.00)	(P588,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-002	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Identification of Entry Points in the Revised Basic Education Curriculum Relevant to IP Content	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	IPEd 2023 Current Funds - FLR	(P1,050,000.00)	(P1,050,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-003	Procurement of Venue with Board and Lodging for the conduct of Orientation on contextualizing the ELLN, NRP and NMP Programs for IP learners (Cluster 1-2)	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	IPEd 2023 Current Funds - FLR	(P2,388,000.00)	(P2,388,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-004	Procurement of Venue with Board and Lodging for the conduct of Developed contextualization process of the ELLN, NRP and NMP Programs for IP learners	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	IPEd 2023 Current Funds - FLR	(P368,000.00)	(P368,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-005	Procurement of Venue with Board and Lodging for the conduct of IPEd First Decade Evaluation Report and Planning Session	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	IPEd 2023 Current Funds - FLR	(P791,800.00)	(P791,800.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-006	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Formulation of the IPEd M and E Framework	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23				Sep-23	Sep-23	IPEd 2023 Current Funds - FLR	(P340,000.00)	(P340,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-007	Procurement of Venue with Board and Lodging for the conduct of Workshop on Coordinative Mechanisms for IPEd Implementation	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	IPEd 2023 Current Funds - FLR	(P700,000.00)	(P700,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
IPSEO-008	Procurement of Venue with Board and Lodging for the conduct of First Decade Evaluation Report and Planning Session	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Nov-23	IPEd 2023 Current Funds - FLR	(P810,000.00)	(P810,000.00)		As per Document code: CO-BLD3-2023-10-86 dtd. October 19, 2023, cancelled; Revolving of funds (to be requested in FY 2024).
TOTAL												(P7,035,800.00)	(P7,035,800.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P7,035,800.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P7,035,800.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

TL:  PIC: 
06 - Nov 2023

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				(P7,035,800.00)
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P7,035,800.00)

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD1-004	Procurement of venue with board and lodging for the Development of Action Plan for HRM Silver Award	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023-GMS Current	P320,000.00	P320,000.00		
BHROD1-005	Procurement of venue with board and lodging for the Capacity Building Workshop for BHROD Administrative Personnel (Core Competencies)	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023-GMS Current	P210,000.00	P210,000.00		
BHROD1-006	Procurement of venue with board and lodging for the Capacity Building Workshop for BHROD Technical Personnel (Core Competencies)	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023-GMS Current	P210,000.00	P210,000.00		
TOTAL											P740,000.00	P740,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P740,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P740,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P740,000.00

DEFINITION

Remarks

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
BHROD3-002	Procurement of Consultancy Services for the Development of RPMS Tools for Distinguished Teachers	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	May-23	2022-OPDNTF (Continuing Fund)	(P3,000,000.00)	(P3,000,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-024	Procurement of venue (Board & Lodging) - Development of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-025	Procurement of venue (Board & Lodging) - Refinement of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-026	Procurement of venue (Board & Lodging) - Validation of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	(P280,000.00)	(P280,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-027	Procurement of venue (Board & Lodging) - Finalization of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-028	Procurement of venue (Board & Lodging) - Development of Electronic Version of the RPMS-PPST Tools for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-029	Procurement of Venue (Board & Lodging) - Re-Validation of the Draft RPMS-PPSSH Tools & Guidelines for Career Stage 2 & 3 School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.
BHROD3-030	Procurement of Venue (Board & Lodging) - Finalization of Draft RPMS-PPSSH Tools and Guidelines for Career Stage 2 & 3 School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHROD-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HRDD procurement projects.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D3-031	Procurement of Venue (Board & Lodging) - Development of Electronic Version of the RPMS-PPSSH Tools for Career Stage 2 and 3 School Heads	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	(P320,000.00)	(P320,000.00)		As per OM-OUHR0D-2023-1435 dtd September 28, 2023, cancelled; additional list of cancelled HROD procurement projects.
											TOTAL	(P5,520,000.00)	(P5,520,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P2,520,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P3,000,000.00)
Grand Total	(P5,520,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	(P3,000,000.00)
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P2,520,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P5,520,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP4-012	Procurement of Catering Services	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	2023- Revolving Fund (Current Fund)	P11,220,000.00	P11,220,000.00		Originally, proj title is "Procurement of Catering Services".
											TOTAL	P11,220,000.00	P11,220,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P11,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P11,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,220,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P11,220,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	TEC PPA Assessment														
TECS-053	Hiring of Highly Technical Consultants	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-TQDP (Current Fund)	(P480,000.00)	(P480,000.00)		As per OM-TECSOED-2023-263 dtd. October 27, 2023, cancelled; list of cancelled TECS Procurement Activities.
TECS-085	Hiring of Highly Technical Consultant for Teacher Education Council	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Sep-23			Oct-23	Nov-23	2023-TQDP (Current Fund)	(P480,000.00)	(P480,000.00)		As per OM-TECSOED-2023-263 dtd. October 27, 2023, cancelled; list of cancelled TECS Procurement Activities.
TECS-086	Hiring of Highly Technical Consultant for Teacher Education Council	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Sep-23			Oct-23	Nov-23	2023-TQDP (Current Fund)	(P480,000.00)	(P480,000.00)		As per OM-TECSOED-2023-263 dtd. October 27, 2023, cancelled; list of cancelled TECS Procurement Activities.
											TOTAL	(P1,440,000.00)	(P1,440,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P1,440,000.00)
Grand Total	(P1,440,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P1,440,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,440,000.00)

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
LRPO-005	Purchase of Furniture and Fixture for LRPO	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Sep-23	2023-CPP (Current Fund)	(P500,000.00)	(P500,000.00)		As per LRPO memo dtd Oct. 18, 2023; cancelled due to the forthcoming Repair, Rehabilitation, and Retrofitting of DepEd Central Office
											TOTAL	(P500,000.00)	(P500,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P500,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P500,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P500,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P500,000.00)

DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
BLSS2-026	Hiring of Highly Technical Consultant (HTC) on Improving Strategic Local Stakeholdership in the Implementation and Monitoring of the School-Based Feeding Program	BLSS-School Health Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Nov-23			Nov-23	Dec-23	2023-SBFP(Current Fund)	P500,000.00	P500,000.00		
											TOTAL	P500,000.00	P500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P500,000.00
Grand Total	P500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P500,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P500,000.00

DEFINITION

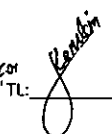
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

For
TL:  PIC: _____

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SIF2-001	BEFF - Engineering and Administrative Overhead (EAO) Procurement of Consulting Services for the Development and Maintenance of the Education Facilities Website and Applications for Program Management and Stakeholder Scorecarding	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	BEFF-EAO-2023	P39,000,000.00		P39,000,000.00	Originally, proj title is "Procurement of Consulting Services for the Development of the Education Facilities Website and Applications for Program Management and Stakeholder Scorecarding"
SIF2-020	Procurement of Venue with Board and Lodging for the Conduct of Pilot Roll-Out of the School Building Program Monitoring System for CSO	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Nov-23	Dec-23	BEFF-EAO-2023	P450,000.00	P450,000.00	
											TOTAL	P39,450,000.00	P450,000.00	P39,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P450,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P39,000,000.00
Grand Total	P39,450,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P39,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P450,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P39,450,000.00

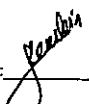
DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	Procurement of Various Equipment and Appliances														
AdmS2-004	a. Refrigerator	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-GMS (Current Fund)	(P500,000.00)	(P500,000.00)		As per AS-Od memo dtd. Sept. 26, 2023; cancelled since the funds will be used to purchase Balikbayan Boxes, Plastic Storage Boxes, and other supplies for the DepEd CO's ongoing clean-up drive and 5s implementation
AdmS2-005	b. Television	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-GMS (Current Fund)	(P400,000.00)	(P400,000.00)		As per AS-Od memo dtd. Sept. 26, 2023; cancelled since the project will be reprogrammed for procurement in FY 2024
AdmS2-008	Supply, Delivery, and Installation of Air Conditioning Units	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-GMS (Current Fund)	(P9,849,803.00)	(P9,849,803.00)		As per AS-Od memo dtd. Sept. 26, 2023; cancelled due to funds will be reallocated for the procurement of Modular
AdmS2-009	Procurement of Consulting Services for the development of the Master Development plan	AS-Asset Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS (Current Fund)	(P10,000,000.00)	(P10,000,000.00)		
											TOTAL	(P20,749,803.00)	(P20,749,803.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P10,749,803.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P10,000,000.00)
Grand Total	(P20,749,803.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P19,849,803.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P900,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P20,749,803.00)

DEFINITION

Remarks

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>ICT Standards Policy Development and Implementation</i>														
ICTS1-001	Hiring of Highly Technical Consultant - Policy Writer	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P960,000.00	P960,000.00		Originally, proj title is "Hiring of Highly Technical Consultant - ICT Policy Writer".
											TOTAL	P960,000.00	P960,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS2-009	Procurement of Mobile App Building Platform Subscription	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-DCP (Current Fund)	(P100,000.00)	(P100,000.00)		As per ICTS memo dtd. October 2, 2023, cancelled; procurement will be handled by the Bureau of Learning Resources.
											TOTAL	(P100,000.00)	(P100,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P100,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P100,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P100,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P100,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>TO BE DELETED</i>															
<i>2. Connectivity Project</i>															
ICTS3-009	Procurement of Internet Service Provider for DepEd CO	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 MOOE	(P3,494,765.00)	(P3,494,765.00)		As per ICTS memo dtd. October 2, 2023, cancelled; Central Office will be having the RRR (Renovation, Retrofitting, and Repair).
<i>3. Core Network and Managed Co-Location Facilities for Department of Education</i>															
ICTS3-014	Procurement of Core Network and Managed Co-Location Facilities for Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 MOOE	(P10,000,000.00)	(P10,000,000.00)		As per ICTS memo dtd. October 2, 2023, cancelled; dependent on the Network Rehabilitation.
TOTAL											(P13,494,765.00)	(P13,494,765.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P13,494,765.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P13,494,765.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P13,494,765.00)
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P13,494,765.00)

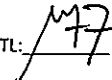
DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

TL:  PIC: _____

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
F55-006	Procurement of venue with board and lodging for the Coordination/Workshop with APDS Task Force on the Resolutions of Issues and Concerns on Loans, Premium Remittances and Other Benefits of DepEd Teaching and Non-Teaching Personnel Provident Fund Programs	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FY 2023 CO-GMS	(P1,136,000.00)	(P1,136,000.00)		As per FS-EAMD memo dtd. October 6, 2023, for cancellation due to unforeseen circumstances.
F55-009	Procurement of venue with board and lodging for the Orientation/Workshop on DepEd Provident Fund Policies, Procedures and Operations to Regional PF Orientation/Workshop on DepEd Provident Fund Operations and Process Flows to Regional PF Chapters	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 TRUST	(P720,000.00)	(P720,000.00)		As per FS-EAMD memo dtd. October 6, 2023, for cancellation due to unforeseen circumstances.
F55-010	Procurement of venue with board and lodging for Technical Working Group Workshop on Crafting of Omnibus Guidelines on Provident Fund - Part 1	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 TRUST	(P282,000.00)	(P282,000.00)		As per FS-EAMD memo dtd. October 6, 2023, for cancellation due to unforeseen circumstances.
F55-011	Procurement of venue with board and lodging for Technical Working Group Workshop on Crafting of Omnibus Guidelines on Provident Fund - Part 2	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FY 2023 TRUST	(P342,000.00)	(P342,000.00)		As per FS-EAMD memo dtd. October 6, 2023, for cancellation due to unforeseen circumstances.
											TOTAL	(P2,480,000.00)	(P2,480,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P2,480,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P2,480,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P2,480,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P2,480,000.00)

Type of Contract	Total
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Mode of Procurement				TOTAL
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DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Government Assistance and Subsidies Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : FS-Government Assistance and Subsidies Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
FS7-001	Lease of Multi-Function Colored Printers	FS-Government Assistance and Subsidies Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023 JDVSHSS (Current Fund)	(P240,000.00)	(P240,000.00)		As per GASO-2023-467 memorandum dtd. October 25, 2023, cancelled; end-user decided not to pursue due to time constraints.
											TOTAL	(P240,000.00)	(P240,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P240,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P240,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P240,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P240,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS1-003	Procurement of venue with board and lodging for the Modernized PhilGEPs (mPhilGEPs) Hands-On Training for New User-Buyers of Department of Education Central Office	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Nov-23	Dec-23	2023-GMS (Current Fund)	P580,800.00	P580,800.00		
											TOTAL	P580,800.00	P580,800.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P580,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P580,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P580,800.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P580,800.00

DEFINITION

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ProcMS3-003	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	(P110,000.00)	(P110,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled since AS-GSD will provide the necessary table
ProcMS3-007	Purchase of 6 units Air Conditioning	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	(P294,000.00)	(P294,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled since AS-AMD will coordinate the needs of all offices
ProcMS3-012	Purchase of Internet Subscription	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	(P240,000.00)	(P240,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled due to transfer to Dorm E will no longer be pursued
											TOTAL	(P644,000.00)	(P644,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P644,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P644,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P644,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P644,000.00)

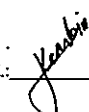
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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

TL:  PIC: _____

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 8

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
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	<i>TO BE DELETED</i>														
ProcMS3-003	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	(P110,000.00)	(P110,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled since AS-GSD will provide the necessary table
ProcMS3-007	Purchase of 6 units Air Conditioning	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	(P294,000.00)	(P294,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled since AS-AMD will coordinate the needs of all offices
ProcMS3-012	Purchase of Internet Subscription	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	(P240,000.00)	(P240,000.00)		As per BACSD memo dtd Sept. 27, 2023; cancelled due to transfer to Dorm E will no longer be pursued
											TOTAL	(P644,000.00)	(P644,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P644,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P644,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P644,000.00)
Lease of Real Property (NP-LRP)	P0.00
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Grand Total	(P644,000.00)


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