Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O-_____s. 2023

MEMORANDUM

FOR : **Atty. MICHAEL WESLEY T. POA**
Undersecretary and Chief of Staff
Head of Procuring Entity

FROM : **ATTY. GERARD L. CHAN, CESO I**
Undersecretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 9**

DATE : **November 28, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.[1] Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that "(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto." Any "(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE."[2] Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 9 for CY 2023 of the Department of Education – Central Office with a total amount of PhP157,326,267.00.

The Supplemental APP 9 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

[1] Republic Act No. 9184, Section 7.
[2] *Id.* at Section 7.4.

ATTY. GERARD L. CHAN, *CESO I*
Undersecretary for Procurement
R-103 Rizal Building, DepEd Complex, Meralco Avenue, Pasig City
Telephone No. (02)8633-7224; Fax No: (02) 8633-1940; Email:

1. Bureau of Education Assessment - Education Research Division;
2. Disaster Risk Reduction and Management Service;
3. Operations - Palarong Pambansa Secretariat;
4. School Infrastructure and Facilities - School Infrastructure Program Management Office;
5. Administration - Office of the Undersecretary;
6. Administrative Service - Asset Management Division;
7. Administrative Service - General Services Division; and
8. Finance Service - Employee Account Management Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.[3]

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.[4]

[3] 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

[4] Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

ATTY. GERARD L. CHAN, *CESO I*
Undersecretary for Procurement
R-103 Rizal Building, DepEd Complex, Meralco Avenue, Pasig City
Telephone No. (02)8633-7224; Fax No: (02) 8633-1940; Email: oulap@deped.gov.ph

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)

CY 2023 ANNUAL PROCUREMENT PLAN 9

as of November 28, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Take-Over of Contracts	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Direct Retail Purchase (NP-DP)	TOTAL
	CURRICULUM AND TEACHING												
BEA3	Bureau of Education Assessment - Education Research Division										1,455,000.00		1,455,000.00
	OPERATIONS												
DRRMS	Disaster Risk Reduction and Management Service									2,576,000.00			2,576,000.00
PPS	Palarong Pambansa Secretariat								998,000.00				998,000.00
	SCHOOL INFRASTRUCTURE AND FACILITIES												
SIF2	SIF-School Infrastructure Program Management Office	41,500,000.00											41,500,000.00
	ADMINISTRATION												
USEC1	Undersecretary									88,000.00			88,000.00
AdmS2	Asset Management Division				882,270.00								882,270.00
AdmS4	General Services Division											12,357,397.00	12,357,397.00
	FINANCE												
FS5	Employee Account Management Division						97,469,600.00						97,469,600.00
	TOTAL	***41,500,000.00***	-	-	***882,270.00***	-	***97,469,600.00***	-	***998,000.00***	***2,664,000.00***	***1,455,000.00***	***12,357,397.00***	***157,326,267.00***
							61.95%						

Prepared by:

ATHENA GRACE B. SAAVEDRA
Technical Assistant II
ProcMS-PPMD

Reviewed by:

MARIA TERESA S. FULGAR
Chief Administrative Officer, PPMD
Officer-in-Charge
Procurement Management Service-Office of the Director

Recommended for Approval:

Atty. REYNOLD S. MUNSAYAC
Assistant Secretary
Procurement

Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:

Atty. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Southeast Asia Primary Learning Metrics (SEA-PLM)														
BEA3-002	**Procurement of Southeast Asia Primary Learning Metrics (SEA-PLM) Test Materials**	BEA - Education Research Division	No	Goods & Services (GS)	Two Failed Biddings (NP-2FB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-NASBE (Continuing Fund)	P1,455,000.00	P1,455,000.00		As per OM-BACSD-2023 dtd November 24, 2023; revision/updating of the CY 2023 Annual Procurement Plan Four (4) Approved BACs RAMPs; Resolution for Alternative Mode of Procurement from CB to NP-2FB.
											TOTAL	***P1,455,000.00***	***P1,455,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P1,455,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P1,455,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P1,455,000.00
Grand Total				**P1,455,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL: _____ PIC: _____

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Climate Change Adaptation and Mitigation														
DRRMS-043	**Procurement of Venue with Board and Lodging for the Conduct of 2023 National Climate Change Conference (NCCC) cum National DRMM Year-End Evaluation and Planning Workshop**	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	DRRP FY 2023 Current Fund	P2,576,000.00	P2,576,000.00		
											TOTAL	***P2,576,000.00***	***P2,576,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P2,576,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P2,576,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P2,576,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P2,576,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____

DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	2023 Palarong Pambansa														
PPS-002	**B. Supply and Delivery of Sports Uniforms, Caps, Sports Bag with Towel and Toiletries and Promotional Items for 2023 Palarong Pambansa**	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PFSS (Current Fund)	P998,000.00	P998,000.00		As per OM-BACSD-2023 dtd November 24, 2023; revision/updating of the CY 2023 Annual Procurement Plan Four (4) Approved BACs RAMPs; Resolution for Alternative Mode of Procurement from CB to NP-SVP and P3,140,000.00 to P998,000.00.
											TOTAL	***P998,000.00***	***P998,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P998,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P998,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P998,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P998,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BEFF - Engineering and Administrative Overhead (EAO)														
SIF2-001	**Procurement of Consulting Services for the Development and Maintenance of Website and Apps**	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23	BEFF-EAO-2023	P39,000,000.00		P39,000,000.00	Originally, proj title is "Procurement of Consulting Services for the Development of the Education Facilities Website and Applications for Program Management and Stakeholder Scorecarding"
SIF2-015	**Procurement of High-Specs Laptop**	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23	BEFF-EAO-2023	P2,500,000.00		P2,500,000.00	As per OM-OUSIF-2023 dtd. Oct. 19, 2023, original title is "Procurement of High-Specs Laptop and Accessories".
											TOTAL	***P41,500,000.00***	***P0.00***	***P41,500,000.00***	

Type of Contract	Total
Goods & Services (GS)	P2,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P39,000,000.00
Grand Total	**P41,500,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P41,500,000.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P41,500,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC1-004	**Procurement of Venue with Board and Lodging for the Conduct of Year-End Performance Review**	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS Current Fund	P88,000.00	P88,000.00		
											TOTAL	***P88,000.00***	***P88,000.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P88,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P88,000.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P88,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P88,000.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL: _____ PIC: _____

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-015	**Supply and Delivery of Multicopy A4 Bond Papers**	AS-Asset Management Division	No	Goods & Services (GS)	Shopping (S)	Nov-23			Dec-23	Dec-23	2023 Various Current Fund	P882,270.00	P882,270.00		
											TOTAL	***P882,270.00***	***P882,270.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P882,270.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P882,270.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P882,270.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P882,270.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies, Equipment and Devices														
AdmS4-008	**Comprehensive Repair and Maintenance of DepEd Service Vehicles Through Framework Agreement**	AS-General Services Division	No	Goods & Services (GS)	Two Failed Biddings (NP-2FB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P12,357,397.00	P12,357,397.00		As per OM-BACSD-2023 dtd November 24, 2023; revision/updating of the CY 2023 Annual Procurement Plan Four (4) Approved BACs RAMPs; Resolution for Alternative Mode of Procurement from CB to NP-2FB.
											TOTAL	***P12,357,397.00***	***P12,357,397.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P12,357,397.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P12,357,397.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P12,357,397.00
Grand Total				**P12,357,397.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 9

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	DepEd Provident Fund Program														
FS5-012	**Procurement of Group Personal Accident Insurance (GPAI)**	FS-Employee Account Management Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-23			Dec-23	Dec-23	FY 2023 TRUST (PF)	P97,469,600.00	P97,469,600.00		
											TOTAL	***P97,469,600.00***	***P97,469,600.00***	***P0.00***	

Type of Contract	Total
Goods & Services (GS)	P97,469,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	**P97,469,600.00**

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P97,469,600.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				**P97,469,600.00**

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

TL:_____ PIC:_____