






Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O-_____ s. 2023

MEMORANDUM

FOR : 
GLORIA JUMAMIL-MERCADO
*Undersecretary for Human Resource and Organizational
Development, National Educators Academy of the Philippines,
and Teacher Education Council Secretariat*

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement


ATTY. OMAR ALEXANDER V. ROMERO
Assistant Secretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 3**

DATE : **May 25, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Monitoring Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

¹ Republic Act No. 9184, Section 7.


² *Id.* at Section 7.4.




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¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 3 for CY 2023 of the Department of Education – Central Office with a total amount of PhP2,075,130,741.00.

The Supplemental APP 3 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. External Partnerships Service - Office of the Director;
2. Internal Audit Service - Office of the Director;
3. Curriculum and Teaching - Office of the Undersecretary;
4. Bureau of Curriculum Development - Office of the Director;
5. Bureau of Curriculum Development - Curriculum Standards Development Division;
6. Bureau of Curriculum Development - Special Curricular Programs Division;
7. Bureau of Learning Resources - Learning Resources Production Division;
8. Bureau of Education Assessment - Education Assessment Division;
9. Bureau of Learning Delivery - Teaching and Learning Division;
10. Bureau of Learning Delivery - Student Inclusion Division;
11. Bureau of Alternative Education - Office of the Director;
12. Bureau of Alternative Education - Policy and Quality Assurance Division;
13. Bureau of Alternative Education - Program Management and System Development Division;
14. Bureau of Human Resource and Organizational Development - Office of the Undersecretary;
15. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
16. Bureau of Human Resource and Organizational Development – Human Resource Development Division;
17. National Educators Academy of the Philippines - Office of the Director;
18. Operations - Office of the Undersecretary;
19. Operations - Office of the Assistant Secretary;
20. Operations - Office of the Assistant Secretary;
21. Private Education Office;
22. Bureau of Learner Support Services - School Sports Division;
23. School Infrastructure and Facilities - School Infrastructure Program Management Office;
24. Administrative Service - Office of the Director;
25. Administrative Service - Asset Management Division;
26. Administrative Service - Cash Division;
27. Administrative Service - Baguio Teachers Camp;
28. Planning Service - Education Management Information System Division;
29. Information and Communications Technology Service - Office of the Director;
30. Information and Communications Technology Service - Solutions Development Division;
31. Information and Communications Technology Service - Technology Infrastructure Division;

32. Information and Communications Technology Service - User Support Division;
33. Finance Service - Accounting Division;
34. Procurement Management Service - Procurement Planning and Management Division;
35. Public Affairs Service - Office of the Director;
36. Public Affairs Service - Communications Division;
37. Bureau of Education Assessment - Education Assessment Division;
38. Bureau of Human Resource and Organizational Development - Office of the Director;
39. Disaster Risk Reduction Management Service;
40. Learner Rights and Protection Office;
41. Bureau of Learner Support Services - Office of the Director;
42. School Infrastructure and Facilities - Education Facilities Division;
43. Legal and Legislative Affairs - Office of the Assistant Secretary;
44. Sites Titling Office; and
45. Procurement Management Service - Contract Management Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.


Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 3
 as of May 23, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
STRATEGIC MANAGEMENT											
EPS1	External Partnerships Service - Office of the Director							621,300.00	1,376,000.00		1,997,300.00
IAS1	Internal Audit Service - Office of the Director								288,000.00		288,000.00
CURRICULUM AND TEACHING											
BCD1	Bureau of Curriculum Development - Office of the Director								1,190,000.00		1,190,000.00
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division								60,064,000.00		60,064,000.00
BCD3	Bureau of Curriculum Development - Special Curricular Programs Division								4,494,000.00		4,494,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division	1,787,896,175.00							14,070,000.00		1,801,966,175.00
BEA2	Bureau of Education Assessment - Education Assessment Division	94,456,509.00									94,456,509.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division								3,458,000.00		3,458,000.00
BLD3	Bureau of Learning Delivery - Student Inclusion Division								8,412,000.00		8,412,000.00
BAE2	Bureau of Alternative Education - Policy and Quality Assurance Division								2,924,000.00		2,924,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	272,700.00									272,700.00
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division								240,000.00		240,000.00
NEAP1	National Educators Academy of the Philippines - Office of the Director						960,000.00				960,000.00
OPERATIONS											
USEC9	Undersecretary						840,000.00		880,000.00		1,720,000.00
ASEC6	Assistant Secretary								1,950,000.00		1,950,000.00
PEO	Private Education Office								4,272,000.00		4,272,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division								2,070,000.00		2,070,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES											
SIF2	School Infrastructure Program Management Office	41,500,000.00					800,000.00	1,860,000.00	2,972,000.00		47,132,000.00
ADMINISTRATION											
AdmS1	Administrative Service - Office of the Director								210,000.00		210,000.00

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
AdmS2	Asset Management Division							650,000.00	424,000.00		1,074,000.00
AdmS3	Cash Division								640,000.00		640,000.00
AdmS6	Baguio Teachers Camp	15,502,057.00									15,502,057.00
PS4	Education Management Information System Division								5,940,000.00		5,940,000.00
ICTS1	Information and Communications Technology Service - Office of the Director								1,120,000.00		1,120,000.00
ICTS2	Solutions Development Division								876,000.00		876,000.00
ICTS4	User Support Division								7,874,000.00		7,874,000.00
FINANCE											
F53	Accounting Division								4,028,000.00		4,028,000.00
TOTAL		1,939,627,441.00	-	-	-	-	2,600,000.00	3,131,300.00	129,772,000.00	-	2,075,130,741.00


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Prepared by:



 MARIA TERESA S. FULGAR
 Chief Administrative Officer
 ProcMS-PPMD


 Atty. RHOAN OREBIAS
 Director IV
 Concurrent Head of BAC Secretariat
 Procurement Management Service (ProcMS)


Reviewed by:


 Atty. OMAR ALEXANDER V. ROMERO
 Assistant Secretary
 Procurement

Recommended for Approval:


 Atty. GERARD L. CHAN, CESO I
 Undersecretary
 Procurement

Approved by:


 GLORIA JUMAMIL-MERCADO
 Undersecretary for Human Resource and
 Organizational Development

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	National School Opening Day Program														
PAS1-001	Procurement of services (Production Team and Equipment) for the National School Opening Day Program on SY 2023-2024	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 GMS Fund	(P1,500,000.00)	(P1,500,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-002	Procurement of Printed Polo Shirts for NSODP 2023	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-23				Aug-23	2023 GMS Fund	(P64,000.00)	(P64,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Conduct of MATATAG Communication Activities														
PAS1-003	Procurement of Shirts with MATATAG print	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23				Jun-23	2023 GMS Fund	(P200,000.00)	(P200,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-004	Procurement of polo shirts for MATATAG-PAS personnel	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23				Jun-23	2023 GMS Fund	(P80,000.00)	(P80,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-005	Procurement of Materials and other Office Supplies Expenses	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23				Jun-23	2023 GMS Fund	(P1,000,000.00)	(P1,000,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-006	Procurement of Services (Production Team and Equipment) for the Conduct of MATATAG Communication Activities	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23				Jun-23	2023 GMS Fund	(P1,000,000.00)	(P1,000,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-008	Procurement of Meals	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	(P400,000.00)	(P400,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Launch and Promotion of DepEd Communication Campaigns (Batch 1)														
PAS1-009	Procurement of Printed Shirts (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P200,000.00)	(P200,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-010	Procurement of Services (Production Team and Equipment) for the Launch and Promotion of DepEd Communication Campaigns (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P1,000,000.00)	(P1,000,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-012	Procurement of Materials and other Office Supplies Expenses (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P500,000.00)	(P500,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-013	Procurement of Meals (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P400,000.00)	(P400,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Assessment and Planning with Regional Information Officers (Batch 1)														
PAS1-018	Procurement of Venue with Board and Lodging for the Assessment and Planning with Regional Information Officers (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Fund	(P180,000.00)	(P180,000.00)		As per PAS memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHROD-2023-0538.
	Assessment and Planning with Regional Information Officers (Batch 2)														
PAS1-019	Procurement of Venue with Board and Lodging for the Assessment and Planning with Regional Information Officers (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P180,000.00)	(P180,000.00)		As per PAS memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHROD-2023-0538.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	(P6,704,000.00)	(P6,704,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P6,704,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P6,704,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P1,500,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P4,844,000.00)
Lease of Real Property (NP-LRP)	(P360,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P6,704,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	National Information Officers Conference														
PAS2-004	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Information Officers Conference	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	(P960,000.00)	(P960,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	National Conference of Public Assistance Coordinators (PACs)														
PAS2-005	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Conference of Public Assistance Coordinators (PACs)	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	(P2,120,000.00)	(P2,120,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	Mid-Year Assessment for PAS-CD														
PAS2-006	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Current Fund	(P216,000.00)	(P216,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	Year-End Assessment for PAS-CD														
PAS2-007	Procurement of Venue with Board and Lodging of Participants for Year-End Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	(P216,000.00)	(P216,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
											TOTAL	(P3,512,000.00)	(P3,512,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P3,512,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P3,512,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				(P3,512,000.00)
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P3,512,000.00)

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into moee and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS1-002	Procurement of Venue with Board and Lodging for the Mid-Year Performance Review of the External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-BPLP (Current Fund)	P296,000.00	P296,000.00		
EPS1-003	Procurement of Venue with Board and Lodging for the Year-End Performance Review of the External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-BPLP (Current Fund)	P240,000.00	P240,000.00		
EPS1-004	Procurement of Venue with Board and Lodging for the National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 1	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-BPLP (Current Fund)	P420,000.00	P420,000.00		
EPS1-005	Procurement of Venue with Board and Lodging for the National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 2	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BPLP (Current Fund)	P420,000.00	P420,000.00		
EPS1-006	Procurement of Tokens for International and Local Stakeholders	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-BPLP (Current Fund)	P621,300.00	P621,300.00		
											TOTAL	P1,997,300.00	P1,997,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,997,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,997,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P621,300.00
Lease of Real Property (NP-LRP)	P1,376,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,997,300.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
IA51-001	Procurement of venue with board and lodging for the Conduct of Conduct of FY 2023 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS(Current Fund)	P152,000.00	P152,000.00		Originally, est budget is P167,200.00
IA51-002	Procurement of venue with board and lodging for the Conduct of Conduct of FY 2023 Mid-Year Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2023-GMS(Current Fund)	P136,000.00	P136,000.00		
TOTAL												P288,000.00	P288,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P288,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P288,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P288,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P288,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the Conduct of performance of a major purpose for which a government agency is established, for the Conduct of basic maintenance of the agency's administrative operations or for the Conduct of provisions of staff support to the agency's administrative operations or for the Conduct of provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
USEC3-002	Procurement of Venue with Board and Lodging for the conduct of Strategic Planning of Curriculum and Instruction Strand	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P240,000.00	P240,000.00		Originally, PAP code is USEC3-001.
											TOTAL	P240,000.00	P240,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	PO.00
Consulting Services (CS)	PO.00
Grand Total	P240,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	PO.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	PO.00
Adjacent or Contiguous (NP-Adj)	PO.00
Agency-to-Agency (NP-AA)	PO.00
Highly Technical Consultants (NP-HTC)	PO.00
Small Value Procurement (NP-SVP)	PO.00
Lease of Real Property (NP-LRP)	P240,000.00
Two Failed Biddings (NP-2FB)	PO.00
Grand Total	P240,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-001	Procurement of venue with board and lodging for the Alignment/Development of CSE standards in the ALS and SPED curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P840,000.00	P840,000.00		
BCD2-002	Procurement of venue with board and lodging for the Finalization of CSE standards in the ALS and SPED curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P996,000.00	P996,000.00		
BCD2-003	Procurement of venue with board and lodging for the Consultative Workshops for CSE Integration: Madrasah, IPEd, Private Schools and HEIs	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-BEC(Current Fund)	P888,000.00	P888,000.00		
BCD2-004	Procurement of venue with board and lodging for the Development and Design of the National Science and Technology Fair Website	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD2-005	Procurement of venue with board and lodging for the Finalization of the National Science and Technology Fair Website	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD2-006	Procurement of venue with board and lodging for the Buwan ng Wika Celebration	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P320,000.00	P320,000.00		
BCD2-007	Procurement of venue with board and lodging for the Enhancement of M&E Process and Tools	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P450,000.00	P450,000.00		
BCD2-008	Procurement of venue with board and lodging for the Consultative Workshop with RDCs, Regional Directors, TLE Supervisors, and other relevant government agencies	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P726,000.00	P726,000.00		
BCD2-009	Procurement of venue with board and lodging for the Development of Session Guide for the Enhanced Kto10 Curriculum Training of Trainers	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,452,000.00	P1,452,000.00		
BCD2-010	Procurement of venue with board and lodging for the Orientation of Regional Management Team	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P3,168,000.00	P3,168,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-011	Procurement of venue with board and lodging for the Orientation of NTOT Trainers Luzon	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P8,036,000.00	P8,036,000.00		
BCD2-012	Procurement of venue with board and lodging for the Orientation of NTOT Trainers VisMin	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P8,512,000.00	P8,512,000.00		
BCD2-013	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,400,000.00	P3,400,000.00		
BCD2-014	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,016,000.00	P2,016,000.00		
BCD2-015	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-016	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,400,000.00	P3,400,000.00		
BCD2-017	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-018	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-019	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,540,000.00	P3,540,000.00		
BCD2-020	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P1,920,000.00	P1,920,000.00		
BCD2-021	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,124,000.00	P2,124,000.00		
BCD2-022	Procurement of venue with board and lodging for the Orientation on National Reading Program (Luzon Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P2,160,000.00	P2,160,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-023	Procurement of venue with board and lodging for the Conduct of Orientation on National Reading Program (Visayas Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,200,000.00	P1,200,000.00		
BCD2-024	Procurement of venue with board and lodging for the Conduct of Orientation on National Reading Program (Mindanao Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,360,000.00	P1,360,000.00		
BCD2-025	Procurement of venue with board and lodging for the Conduct of Consultative Conference on Peace Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P820,000.00	P820,000.00		
BCD2-026	Procurement of venue with board and lodging for the Conduct of Development of Peace Education Roadmap and Program	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,128,000.00	P1,128,000.00		
BCD2-027	Procurement of venue with board and lodging for the Conduct of Launching of the National Peace Education Program	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Oct-23	2023-BEC(Current Fund)	P906,000.00	P906,000.00		
BCD2-028	Procurement of venue with board and lodging for the Conduct of Language Editing of the Revised K to 10 Curriculum Guide	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,020,000.00	P1,020,000.00		
BCD2-029	Procurement of venue with board and lodging for the Conduct of Year-end Assessment and Professionalism, Integrity, Excellence and Service (PIES) Culminating Activity	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-BEC(Current Fund)	P900,000.00	P900,000.00		
BCD2-030	Procurement of venue with board and lodging for the Conduct of Midyear Program Assessment and Operation Planning Workshop	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-BEC(Current Fund)	P850,000.00	P850,000.00		
BCD2-031	Procurement of venue with board and lodging for the Conduct of Consultation workshop on the Policy Development for SHS task force	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P1,512,000.00	P1,512,000.00		
											TOTAL	P60,064,000.00	P60,064,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P60,064,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P60,064,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Negotiated Procurement															
Take-Over of Contracts (NP-TOC)															
														P0.00	
Adjacent or Contiguous (NP-Adj)															
														P0.00	
Agency-to-Agency (NP-AA)															
														P0.00	
Highly Technical Consultants (NP-HTC)															
														P0.00	
Small Value Procurement (NP-SVP)															
														P0.00	
Lease of Real Property (NP-LRP)															
														P60,064,000.00	
Two Failed Biddings (NP-2FB)															
														P0.00	
														P60,064,000.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD - Special Curricular Programs Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BCD - Special Curricular Programs Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD3-002	Procurement of venue with board and lodging for the Conduct of Refinement of the Special Program in the Arts (SPA) Elementary Curriculum Guides	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC(Current Fund)	P660,000.00	P660,000.00		
BCD3-003	Procurement of venue with board and lodging for the Conduct of Consultative Conference on the Development of Content Areas for Filipino Sign Language Subject	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC(Current Fund)	P222,000.00	P222,000.00		
BCD3-004	Procurement of venue with board and lodging for the Conduct of Consultative Conference on the Development of the Curriculum for Learners with Severe to Profound Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P276,000.00	P276,000.00		
BCD3-005	Procurement of venue with board and lodging for the Conduct of Refinement of Sport-Specific Training Program Manual for Grades 7-10	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC(Current Fund)	P450,000.00	P450,000.00		
BCD3-006	Procurement of venue with board and lodging for the Conduct of Inventory of Entrepreneurship Learning Materials vis-à-vis Mapped Entrepreneurial Contents and Competencies	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD3-007	Procurement of venue with board and lodging for the Conduct of Revision of the Basic Education Entrepreneurship Program (BEEP) Policy	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P156,000.00	P156,000.00		
BCD3-008	Procurement of venue with board and lodging for the Conduct of Consultative Meeting on the Development of Mental Health Policy for STEM Schools and STEM Lab Management and Instrumentation	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P410,000.00	P410,000.00		
BCD3-009	Procurement of venue with board and lodging for the Conduct of Orientation of SPJ Implementers on Grades 4 - 6 Curriculum Guides	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P120,000.00	P120,000.00		
BCD3-010	Procurement of venue with board and lodging for the Conduct of Consultation and finalization on SPJ Policy for Private Schools	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P300,000.00	P300,000.00		
BCD3-011	Procurement of venue with board and lodging for the Conduct of Consultation with Stakeholders and media practitioners on SPJ Social Media Handbook	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD3-012	Procurement of venue with board and lodging for the Development of the Policy on Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-013	Procurement of venue with board and lodging for the Validation of the Policy on Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-014	Procurement of venue with board and lodging for the Finalization of the Policy on the Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-015	Procurement of venue with board and lodging for the National Orientation on the Educational Policy of Comprehensive Guidance and Counseling Program and Services and Curriculum Standards of CGCP	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P78,000.00	P78,000.00		
BCD3-016	Procurement of venue with board and lodging for the Consultative Conference on the SHS Tracer Study SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-017	Procurement of venue with board and lodging for the Planning Conference on the SHS Tracer Study SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-018	Procurement of venue with board and lodging for the Development of the Research Instrument	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-019	Procurement of venue with board and lodging for the Testing of the Research Instrument	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD3-020	Procurement of venue with board and lodging for the National Conference for Supervisors, School Heads and Immersion Coordinators on SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P832,000.00	P832,000.00		
											TOTAL	P4,494,000.00	P4,494,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,494,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,494,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Negotiated Procurement															
Take-Over of Contracts (NP-TOC)															
Adjacent or Contiguous (NP-Adj)															
Agency-to-Agency (NP-AA)															
Highly Technical Consultants (NP-HTC)															
Small Value Procurement (NP-SVP)															
Lease of Real Property (NP-LRP)															
Two Failed Biddings (NP-2FB)															
Grand Total															
															P0.00
															P0.00
															P0.00
															P0.00
															P4,494,000.00
															P0.00
															P4,494,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks and other Instructional Materials														
BLR2-020	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Grades 1, 4, and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P560,000.00	P560,000.00		
BLR2-021	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Grades 1, 4, and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P410,000.00	P410,000.00		
BLR2-022	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Grades 1, 4 and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P552,000.00	P552,000.00		
BLR2-023	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P560,000.00	P560,000.00		
BLR2-024	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P410,000.00	P410,000.00		
BLR2-025	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P552,000.00	P552,000.00		
BLR2-026	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P560,000.00	P560,000.00		
BLR2-027	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P410,000.00	P410,000.00		
BLR2-028	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P552,000.00	P552,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-029	Procurement of Venue with Board and Lodging for the Conduct of Harvesting of Storybooks at the National Level	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P304,000.00	P304,000.00		
BLR2-030	Procurement of Venue with Board and Lodging for the Conduct of Storybook Fair and Reading Exhibit (with Enhancement and Finalization of Storybooks)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P1,500,000.00	P1,500,000.00		
BLR2-031	Procurement of Venue with Board and Lodging for the Conduct of Development of Microlearning LRs for JHS Science, Math, MAPEH, GMRC, Sports and Arts and Design	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P1,240,000.00	P1,240,000.00		
BLR2-032	Procurement of Venue with Board and Lodging for the Conduct of Book Fair	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P5,850,000.00	P5,850,000.00		
BLR2-033	Provision of Learning Resources on Reading Remediation for the Conduct of National Reading Program (NRP)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P570,300,000.00	P570,300,000.00		
BLR2-034	Printing and Delivery of Learning Resources on Enrichment and Remediation for the Conduct of NRP	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P457,196,175.00	P457,196,175.00		
BLR2-035	Provision of Learning Resources on Reading Enrichment for the Conduct of NRP	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P760,400,000.00	P760,400,000.00		
BLR2-036	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Utilization Guides for the Conduct of Learning Resources of the National Program in Literacies (Reading)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 CURRENT BEC FUNDS	P610,000.00	P610,000.00		
TOTAL											P1,801,966,175.00	P1,801,966,175.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,801,966,175.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,801,966,175.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,787,896,175.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PIC 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
																P0.00
																P0.00
																P0.00
																P14,070,000.00
																P0.00
																P1,801,966,175.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the Conduct of performance of a major purpose for which a government agency is established, for the Conduct of basic maintenance of the agency's administrative operations or for the Conduct of provisions of staff support to the agency's administrative operations or for the Conduct of provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL: _____
PIC: 

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
	National Career Assessment Examination (NCAE)														
BEA2-013	Procurement of test materials for 2023 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023-NASBE Current Fund	P94,456,509.00	P94,456,509.00		Originally, amount is PhP 42,932,129.00 with an additional fund of PhP 51,524,380.00 in the Supplemental PPMP.
	<i>TO BE DELETED</i>														
	Accreditation & Equivalency Test (A&E)														
BEA2-011	Procurement of test materials for 2023 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-NASBE Current Fund	(P22,500,000.00)	(P22,500,000.00)		As per OASEAALS-OM-2023-063 memo dtd. May 19, 2023; cancelled due to the allotted budget of the assessment shall be reprogrammed as additional fund for the procurement of the test materials for the 2023 National Career Assessment Examination (NCAE).
											TOTAL	P94,456,509.00	P94,456,509.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P94,456,509.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P94,456,509.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P94,456,509.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P94,456,509.00

DEFINITION

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2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALTERNATIVE DELIVERY MODE (ADM)														
BLD2-142	Procurement of venue with board and lodging for the conduct of Alternative Delivery Mode Education in Emergencies (ADM EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 ADM	P2,040,000.00	P2,040,000.00		
BLD2-143	Procurement of venue with board and lodging for the conduct of Program Implementation Review (PIR) for MISOSA	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 ADM	P760,000.00	P760,000.00		
BLD2-144	Procurement of venue with board and lodging for the conduct of Program Implementation Review (PIR) for Internet-based Distance Education	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ADM	P424,000.00	P424,000.00		
BLD2-145	Procurement of venue with board and lodging for the conduct of Program Implementation Review for ADM	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 ADM	P234,000.00	P234,000.00		
											TOTAL	P3,458,000.00	P3,458,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,458,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,458,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,458,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,458,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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3. **PMD/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Madrasah Education Program (MEP)														
BLD3-029	Procurement of venue with board and lodging for the conduct of Consultative Conference for NFOT 2023	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 BEC Fund	P912,000.00	P912,000.00		
BLD3-030	Procurement of venue with board and lodging for the conduct of Writeshop on the Review and Revision of Monitoring Tools on the Implementation of Inclusion Programs	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P740,000.00	P740,000.00		
	Basic Education Curriculum Fund														
BLD3-031	Procurement of venue with board and lodging on the Conduct of Writeshop on the Development of Learning Delivery Guides for Special Curricular Program (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P1,350,000.00	P1,350,000.00		
BLD3-032	Procurement of venue with board and lodging on the Conduct of Writeshop on the Validation of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 BEC Fund	P520,000.00	P520,000.00		
BLD3-033	Procurement of venue with board and lodging on the Conduct of Writeshop on the Finalization of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 BEC Fund	P1,350,000.00	P1,350,000.00		
BLD3-034	Procurement of venue with board and lodging on the Conduct of Finalization Writeshop on the In-School Assessment (ISA) Manual and Tools for SPTVE	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P750,000.00	P750,000.00		
BLD3-035	Procurement of venue with board and lodging on the Conduct of Workshop on the Development of Handbook on Gifted and Talented	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P440,000.00	P440,000.00		
BLD3-036	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P330,000.00	P330,000.00		
BLD3-037	Procurement of venue with board and lodging on the Conduct of Upskilling of STE Implementers on Coding	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 BEC Fund	P950,000.00	P950,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-038	Procurement of venue with board and lodging on the Conduct of Operational Planning and Performance Evaluation of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 BEC Fund	P330,000.00	P330,000.00		
BLD3-039	Procurement of venue with board and lodging for the conduct of the Review and revision of Monitoring Tools on the Implementation of Inclusion Program	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P740,000.00	P740,000.00		
	FOR AMENDMENT														
BLD3-018	Procurement of venue with board and lodging for the Writeshop on the Finalization Workshop of Madrasah Lesson Models for Non-Arabic Language and Islamic Values Education (ALIVE) Implementing Schools	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 MEP Current Funds	P420,000.00	P420,000.00		Originally, project title is "Procurement on Venue with Board and Lodging for the Finalization Workshop on Policy Guidelines on Madrasah Education Program under the K to 12 Basic Education Curriculum".
											TOTAL	P8,412,000.00	P8,412,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P8,412,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,412,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P8,412,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,412,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	FOR AMENDMENT														
	BAE Year-End														
BAE1-004	Procurement of Venue with Board and Lodging for the Conduct of Bureau of Alternative Education Program Implementation Review	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P276,000.00	P276,000.00		Originally, PAP Code is BAE1-001.
											TOTAL	P276,000.00	P276,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P276,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P276,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P276,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P276,000.00

DEFINITION

- 1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the Conduct of performance of a major purpose for which a government agency is established, for the Conduct of basic maintenance of the agency's administrative operations or for the Conduct of provisions of staff support to the agency's administrative operations or for the Conduct of provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Policy and Quality Assurance Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Policy and Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS Policies														
BAEZ-001	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Alternative Learning System Policies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	FLO-ALS (Continuing)	P296,000.00	P296,000.00		
BAEZ-002	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Alternative Learning System Policies through Consultation	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	FLO-ALS (Continuing)	P240,000.00	P240,000.00		
BAEZ-003	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Alternative Learning System Policy/ies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P630,000.00	P630,000.00		
BAEZ-004	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Alternative Learning System Policy/ies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P610,000.00	P610,000.00		
	ALS Learning Resources														
BAEZ-005	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Session Plans for Career Development Programs (CDP) for ALS	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P370,000.00	P370,000.00		
BAEZ-006	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Refinement of Session Plans for Career Development Programs (CDP) for ALS	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P400,000.00	P400,000.00		
	ALS Research & Development														
BAEZ-007	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the Learning and Development Needs Assessment of CAI on Research and Development	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P378,000.00	P378,000.00		
											TOTAL	P2,924,000.00	P2,924,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,924,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,924,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

TL: 

Type of Contract	Total
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Mode of Procurement	TOTAL
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,924,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,924,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: 

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
	ALS K to 12 Curriculum														
BAE3-019	Procurement of Venue with Board and Lodging for the Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P384,000.00	P384,000.00		Originally, PAP code is BAE3-001.
BAE3-020	Procurement of Venue with Board and Lodging for the Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 2)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P384,000.00	P384,000.00		Originally, PAP code is BAE3-002.
											TOTAL	P768,000.00	P768,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P768,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P768,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P768,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P768,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	FOR AMENDMENT														
	DepEd Wide Organizational Review														
JSEC10-002	Printing and Delivery of the Organizational Review Report	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		Originally, project title is "Printing of the Organizational Review Report".
											TOTAL	P1,000,000.00	P1,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

DEFINITION

PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

PMO/End User - Unit as proponent of program or project

Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

Estimated Budget - Agency approved estimate of project/program costs

Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
BHROD1-001	Hiring of Highly Technical Consultant	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	GMS MOOE 2023	(P800,000.00)	(P800,000.00)		As per BHROD-OD memo dtd. May 9, 2023; cancelled due to budget to be lodged under BHROD-SED.
											TOTAL	(P800,000.00)	(P800,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P800,000.00)
Grand Total	(P800,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P800,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P800,000.00)

DEFINITION

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- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHRD - Employee Welfare Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BHRD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
BHRD2-007	Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Personalized Wristwatches for the Conduct of 2022 Loyalty Awards Conferment	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	2022-GMS (Continuing Fund)	P235,000.00	P235,000.00		Originally, est budget is P144,000.00 and delivery is May 2023.
	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHRD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	2022-GMS (Continuing Fund)	P37,700.00	P37,700.00		Originally, est budget is P35,200.00 and delivery is May 2023.
											TOTAL	P272,700.00	P272,700.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P272,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P272,700.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P272,700.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P272,700.00

DEFINITION

- . PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- . PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- . PMO/End User - Unit as proponent of program or project
- . Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- . Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- . Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- . Estimated Budget - Agency approved estimate of project/program costs
- . Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning & Development System Policy														
BHROD3-014	Procurement of venue (Board and Lodging) - National Training-Orientation on L&D Policy and the use of L&D Field Guide - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTPCurrent Fund)	P240,000.00	P240,000.00		
											TOTAL	P240,000.00	P240,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P240,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P240,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P240,000.00

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : NEAP - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP1-001	Hiring of Highly Technical Consultant	NEAP - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-HRTD(Current Fund)	P960,000.00	P960,000.00		
TOTAL											P960,000.00	P960,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC9-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC9-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC9-003	Procurement of Venue with Board and Lodging for the conduct of Operations Strand Year-End Assessment and Capacity Building	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P400,000.00	P400,000.00		
USEC9-004	Procurement of Venue with Board and Lodging for the conduct of Operations and Regional Directors Planning Workshop	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P1,720,000.00	P1,720,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P880,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P840,000.00
Grand Total	P1,720,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P840,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P880,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,720,000.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: 

1. **PMD/End User** - Unit as proponent of program or project

2. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

3. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

4. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

5. **Estimated Budget** - Agency approved estimate of project/program costs

6. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OASOPS Capacity Building Activity														
ASEC6-001	Procurement of Venue with Board and Lodging for Year-End Review and Planning	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P300,000.00	P300,000.00		
ASEC6-002	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Luzon Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P786,000.00	P786,000.00		
ASEC6-003	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Visayas Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P384,000.00	P384,000.00		
ASEC6-004	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Mindanao Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
											TOTAL	P1,950,000.00	P1,950,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,950,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,950,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,950,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,950,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
3. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC7-010	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Assessment	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P1,050,000.00	P1,050,000.00		Originally, delivery date is August 2023.
	<i>TO BE DELETED</i>														
ASEC7-001	Procurement of Highly Technical Consultants on the Development of Framework and Impact Assessment Tool for Learner Support Programs Phase I	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS (Current Fund)	(P480,000.00)	(P480,000.00)		As per OASOPS memo dtd. April 19, 2023; cancellation due to change in priorities of the strand.
ASEC7-002	Procurement of Highly Technical Consultants on the Development of Framework and Impact Assessment Tool for Learner Support Programs Phase II	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jul-23	2023-GMS (Current Fund)	(P480,000.00)	(P480,000.00)		As per OASOPS memo dtd. April 19, 2023; cancellation due to change in priorities of the strand.
ASEC7-005	Procurement of Professional Services for the Development of Mental Health Dashboard	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-LSP Current Fund	(P5,000,000.00)	(P5,000,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-006	Procurement of Venue with Board and Lodging for the Conduct of Consultation and Data Gathering	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	(P700,000.00)	(P700,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-007	Procurement of Venue with Board and Lodging for the Conduct of Benchmarking of Mental Health	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	(P100,000.00)	(P100,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-008	Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building Activity on Mental Health Crisis Response	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP Current Fund	(P600,000.00)	(P600,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC7-009	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Referral Mechanism	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	(P1,050,000.00)	(P1,050,000.00)		As per OASOP5 memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-015	Procurement of Furnitures and Fixtures	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	(P140,000.00)	(P140,000.00)		As per OASOP5 memo dtd. May 22, 2023; cancellation due to the proposed mental health team shall be lodged to the School Health Division.
											TOTAL	P1,050,000.00	P1,050,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,050,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,050,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,050,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,050,000.00

DEFINITION

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2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
DRRMS-031	Procurement of Printing and Delivery of SDRRE Manual	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	Apr-23	Jun-23	Jun-23	DRRP 2022 Continuing	(P1,680,000.00)	(P1,680,000.00)		As per DRRMS-D3-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
											TOTAL	(P1,680,000.00)	(P1,680,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P1,680,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P1,680,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P1,680,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,680,000.00)

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (Private Education Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Private Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PEO Orientation & Consultative Programs														
PEO-001	Procurement of Venue with Board and Lodging for Orientation on Revised Manual of Regulation (DepEd CO and RO)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P576,000.00	P576,000.00		
PEO-002	Procurement of Venue with Board and Lodging for Orientation on Revised Manual of Regulation (Private Education Associations)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P400,000.00	P400,000.00		
PEO-003	Procurement of Venue with Board and Lodging for Mid-Year Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P160,000.00	P160,000.00		
PEO-004	Procurement of Venue with Board and Lodging for Year-End Assessment	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P160,000.00	P160,000.00		
PEO-005	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Luzon Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P408,000.00	P408,000.00		
PEO-006	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P192,000.00	P192,000.00		
PEO-007	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P288,000.00	P288,000.00		
PEO-008	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Luzon Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P408,000.00	P408,000.00		
PEO-009	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P192,000.00	P192,000.00		
PEO-010	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P288,000.00	P288,000.00		

TL:  PIC:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-011	Procurement of Venue with Board and Lodging for Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P1,200,000.00	P1,200,000.00		
											TOTAL	P4,272,000.00	P4,272,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P4,272,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,272,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,272,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,272,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
LRPO-004	Procurement of Learners Telesafe Contact Center Helpline Jingle	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23		May-23		Jun-23	2023-CPP (Current Fund)	(P250,000.00)	(P250,000.00)		As per LRPO memo dtd. April 25, 2023; cancelled due to talks with the National Telecommunications Communications regarding the acquirement of a vanity number to be used as the LTTC hotline number.
											TOTAL	(P250,000.00)	(P250,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P250,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P250,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P250,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P250,000.00)


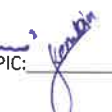
DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Learner Support Program														
BLSS1-001	Procurement of Venue with Board and Lodging for National Consultative Workshop on the Implementation of Programs, Projects, and Activities (PPAs) under Bureau of Learner Support Services (BLSS)	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-LSP Current Fund	(P4,088,000.00)	(P4,088,000.00)		As per BLSS-OD memo dtd. April 28, 2023; cancelled due to venue having been downloaded to SDO Cavite for the amount of P300,000.00 only.
BLSS1-002	Procurement of Venue with Board and Lodging for BLSS Midyear Planning Workshop	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP Current Fund	(P640,500.00)	(P640,500.00)		As per BLSS-OD memo dtd. April 28, 2023; cancelled due to venue having been downloaded to DepEd - Region III for the amount of P240,000.00 only.
											TOTAL	(P4,728,500.00)	(P4,728,500.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P4,728,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P4,728,500.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P4,728,500.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P4,728,500.00)



DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-014	Procurement of Venue with Board and Lodging for the conduct of National Orientation-Workshop on the Implementation of School Sports Club	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 PFSS (Current Fund)	P1,620,000.00	P1,620,000.00		
BLSS3-015	Procurement of Venue with Board and Lodging for the conduct of School Sports Year-End Performance Review and Strategic Planning Workshop & GAD Activity	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 PFSS (Current Fund)	P450,000.00	P450,000.00		
											TOTAL	P2,070,000.00	P2,070,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,070,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,070,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,070,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,070,000.00

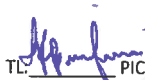

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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5. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
3. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
SIF1-003	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	(P655,573,500.00)	(P655,573,500.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-004	Supply and Door-to-Door Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	(P59,050,000.00)	(P59,050,000.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-007	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	(P1,293,993,750.00)	(P1,293,993,750.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-008	Supply and Door-to-Door Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	(P59,997,200.00)	(P59,997,200.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
											TOTAL	(P2,068,614,450.00)	(P2,068,614,450.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P2,068,614,450.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P2,068,614,450.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P2,068,614,450.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P2,068,614,450.00)

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or or the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>BEFF - Engineering and Administrative Overhead (EAO)</i>														
SIF2-001	Procurement of Consulting Services for the Development of the Education Facilities Website and Applications for Program Management and Stakeholder Scorecarding	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	BEFF-EAO-2023	P39,000,000.00		P39,000,000.00	
SIF2-002	Procurement of Venue with Board and Lodging for Launch of the Education Facilities Website	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-003	Procurement of Venue with Board and Lodging for the conduct of Monitoring and Evaluation Framework Workshop 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-004	Procurement of printing service of knowledge products	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P1,000,000.00		P1,000,000.00	
SIF2-005	Procurement of Venue with Board and Lodging for the conduct of Stakeholders Convention	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	BEFF-EAO-2023	P400,000.00		P400,000.00	
SIF2-006	Procurement of Venue with Board and Lodging for the conduct of CSO Module Development Writeshop Activity 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-007	Procurement of Venue with Board and Lodging for the conduct of CSO Module Development Writeshop Activity 2	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-008	Procurement of Venue with Board and Lodging for the conduct of Pilot Roll-out of the CSO Module Batch 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-009	Procurement of Venue with Board and Lodging for the conduct of Pilot Roll-out of the CSO Module Batch 2	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P304,000.00		P304,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SIF2-010	Procurement of Venue with Board and Lodging for the conduct of CSO Module Training of Trainers	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	BEFF-EAO-2023	P320,000.00		P320,000.00	
SIF2-011	Procurement of Venue with Board and Lodging for the conduct of Year-end Review and Planning	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	BEFF-EAO-2023	P296,000.00		P296,000.00	
SIF2-012	Hiring of HTC (Government Relations Specialist)	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P800,000.00		P800,000.00	
SIF2-013	Lease of Colored Wifi Photocopier	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-014	Procurement of Camera and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P300,000.00		P300,000.00	
SIF2-015	Procurement of High-Specs Laptop and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	BEFF-EAO-2023	P2,500,000.00		P2,500,000.00	
SIF2-016	Procurement of Office Furniture	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P400,000.00		P400,000.00	
SIF2-017	Procurement of Venue with Board and Lodging for the conduct of Staff Development Activity (Batch 1)	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
SIF2-018	Procurement of Venue with Board and Lodging for the conduct of Staff Development Activity (Batch 2)	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
SIF2-019	Procurement of Venue with Board and Lodging for the conduct of Mid-year and Realignment review	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
											TOTAL	P47,132,000.00	P792,000.00	P39,000,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P7,332,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P39,800,000.00
Grand Total	P47,132,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P41,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P800,000.00
Small Value Procurement (NP-SVP)	P1,860,000.00
Lease of Real Property (NP-LRP)	P2,972,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P47,132,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ASEC2-001	Hiring of Highly Technical Consultant	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	2022 Line Item Continuing Fund	(P1,560,000.00)	(P1,560,000.00)		As per Asec for Legal memo dtd. April 24, 2023; cancelled due to difficulty in finding a consultant with the required expertise, procurement did not push through.
ASEC2-002	Hiring of Highly Technical Consultant	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	2022 Line Item Continuing Fund	(P1,560,000.00)	(P1,560,000.00)		As per Asec for Legal memo dtd. April 24, 2023; cancelled due to difficulty in finding a consultant with the required expertise, procurement did not push through.
											TOTAL	(P3,120,000.00)	(P3,120,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P3,120,000.00)
Grand Total	(P3,120,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P3,120,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P3,120,000.00)

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
STO-002	Hiring of Highly Technical Consultant	Sites Titling Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Feb-23	2023 Line Item Current Fund	(P550,000.00)	(P550,000.00)		As per memo dtd. April 25, 2023; cancelled due to non submission of documentary requirements by the identified consultant, procurement did not push through.
											TOTAL	(P550,000.00)	(P550,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P550,000.00)
Grand Total	(P550,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P550,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P550,000.00)

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Year-End Assessment and Planning Workshop of Divisions under Administrative Service														
AdmS1-001	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment and Planning Workshop of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 GMS	P210,000.00	P210,000.00		
											TOTAL	P210,000.00	P210,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P210,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P210,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P210,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P210,000.00

DEFINITION


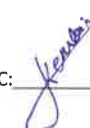
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : AS-Asset Management Division


PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
AdmS2-010	Procurement of Philippine National Flag, DepEd Flag and DepEd Seal	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	Jun-23	2023-GMS (Current Fund)	P650,000.00	P650,000.00		
AdmS2-011	Procurement of Venue with Board and Lodging for the AMD Operational Planning	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-GMS (Current Fund)	P232,000.00	P232,000.00		
AdmS2-012	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with DBM-PS and Accounting Division (1st Sem)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-GMS (Current Fund)	P96,000.00	P96,000.00		
AdmS2-013	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with DBM-PS and Accounting Division (2nd Sem)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-GMS (Current Fund)	P96,000.00	P96,000.00		
												TOTAL	P1,074,000.00	P1,074,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,074,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,074,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P650,000.00
Lease of Real Property (NP-LRP)	P424,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,074,000.00

DEFINITION

Remarks

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Type of Contract	Total
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Mode of Procurement				TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Building														
AdmS3-002	Procurement of venue with board and lodging on Handling Cash Advances for Regular/Special Disbursing Officers and Focal Persons of the Central Office	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTF (Current Fund)	P640,000.00	P640,000.00		
											TOTAL	P640,000.00	P640,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P640,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P640,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P640,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P640,000.00

DEFINITION


Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Rehabilitation of escoda Hall														
Adm56-002	Repairs and Maintenance - Buildings and Other Structures	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-TrustFund (Current Fund)	P8,179,661.00	P8,179,661.00		
	Repair and Rehabilitation of Bachelors Hall														
Adm56-003	Repairs and Maintenance - Buildings and Other Structures	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-TrustFund (Current Fund)	P7,322,396.00	P7,322,396.00		
											TOTAL	P15,502,057.00	P15,502,057.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P15,502,057.00
Consulting Services (CS)	P0.00
Grand Total	P15,502,057.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,502,057.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	P15,502,057.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL: 147 PIC: Lawson

DEPARTMENT OF EDUCATION (PS-Education Management Information System Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS4-004	Procurement of Venue with Board and Lodging for the Capacity Building on Data Management of Regional Planning Officers and Regional Statisticians	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-005	Procurement of Venue with Board and Lodging for the Capacity Building on the Enhancement of LIS and BEIS for SY 2023-2024	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P400,000.00	P400,000.00		
PS4-006	Procurement of Venue with Board and Lodging for the Planning and Updating of DepEd Order 27, s. 2019 "Multi Year Guidelines on Data Collection"	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-PMIS (Current Fund)	P500,000.00	P500,000.00		
PS4-007	Procurement of Venue with Board and Lodging for the Regional Orientation on Data Management and Information Technology (17 Regions)	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-PMIS (Current Fund)	P2,800,000.00	P2,800,000.00		
PS4-008	Procurement of Venue with Board and Lodging for the Interface with ICTS for the User Guides and other System-Related Issues	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P240,000.00	P240,000.00		
PS4-009	Procurement of Venue with Board and Lodging for the Interface of PS-EMISD, Regional Planning Officers and Regional Statisticians with ICTS-USD and ICTS-SDD	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P700,000.00	P700,000.00		
PS4-010	Procurement of Venue with Board and Lodging for the Program Implementation of LIS, BEIS and NSBI	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-PMIS (Current Fund)	P700,000.00	P700,000.00		
TOTAL											P5,940,000.00	P5,940,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,940,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,940,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,940,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,940,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ICT Standards Policy Development and Implementation														
ICTS1-002	Procurement of Venue with Board and Lodging for Midyear Performance Review	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P800,000.00	P800,000.00		
ICTS1-003	Procurement of Venue with Board and Lodging for Conduct of Capacity Building for OD Staff	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS1-004	Procurement of Venue with Board and Lodging for Year-End Assessment of Project Implementation and Performance Targets	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00		
											TOTAL	P1,120,000.00	P1,120,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,120,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,120,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,120,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,120,000.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICT52-013	Procurement of of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for HR and Payroll	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00		
ICT52-014	Procurement of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for National Education Portal	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00		
ICT52-015	Procurement of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for Document Management System	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00		
ICT52-016	Procurement of Venue with Board and Lodging for Conduct of capacity building for SDD Staff on office productivity and collaboration conducted and essential skills	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00		
ICT52-017	Procurement of Venue with Board and Lodging for Year-end Assessment of Project Implementation and Performance Targets	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P176,000.00	P176,000.00		
											TOTAL	P876,000.00	P876,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P876,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P876,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P876,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P876,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
ICTS3-005	Rehabilitation and Improvement of DepEd Central Office CCTV System	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P40,000,000.00		P40,000,000.00	Originally, type of contract is "Goods & Services (GS) Infra".
											TOTAL	P40,000,000.00	P0.00	P40,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P40,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P40,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P40,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P40,000,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	USD Programs Information System (IS) Implementation Fund														
ICTS4-001	Procurement of Venue with Board and Lodging for the Conduct DepEd National ICT Summit 2023	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-DCP(Current Fund)	P3,800,000.00	P3,800,000.00		
ICTS4-002	Procurement of Venue with Board and Lodging for the Conduct of Human Resource Information System Rollout	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-DCP(Current Fund)	P2,892,000.00	P2,892,000.00		
ICTS4-003	Procurement of Venue with Board and Lodging for the Capacity Building for User Support Division on MySQL	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P90,000.00	P90,000.00		
ICTS4-004	Procurement of Venue with Board and Lodging for the Capacity Building for User Support Division on Helpdesk Etiquette, Advance Excel, & Video Editing	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P540,000.00	P540,000.00		
ICTS4-005	Procurement of Venue with Board and Lodging for User Support Division on MentalHealth, 5S related to QMS, M&E	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P296,000.00	P296,000.00		
ICTS4-006	Procurement of Venue with Board and Lodging for the Conduct of Year-end Assessment of Project Implementation and Performance Targets	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P256,000.00	P256,000.00		
											TOTAL	P7,874,000.00	P7,874,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,874,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,874,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P7,874,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,874,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : FS-Accounting Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Financial Accountability and Reporting														
FS3-001	Procurement of venue with board and lodging for the National Seminar/Workshop on the Consolidation of Year-End Financial Reports (CY 2023)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P2,600,000.00	P2,600,000.00		
	People Development and Performance Management														
FS3-002	Procurement of venue with board and lodging for the Personnel Development and Planning Workshop	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P768,000.00	P768,000.00		
FS3-003	Procurement of venue with board and lodging on the conduct of Accounting Division Mid-Year Quality Management System Workshop and Focus Group Discussion	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P330,000.00	P330,000.00		
FS3-004	Procurement of venue with board and lodging on the conduct of Accounting Division Year-End Quality Management System Workshop and Focus Group Discussion	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P330,000.00	P330,000.00		
											TOTAL	P4,028,000.00	P4,028,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,028,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,028,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,028,000.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P4,028,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>FOR AMENDMENT</i>														
	<i>CY 2023 Clustered Training on the Updates of the IRR of R.A. 9184 for DepEd Regions and Division's Procurement Personnel</i>														Originally, project title is 'CY 2023 Clustered Training on the Updates of the IRR of R.A. 1984 for DepEd Regions and Division's Procurement Personnel'
ProcMS2-008	Procurement of Venue (Board and Lodging) Cluster I	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 OPDNTF Funds	P1,508,000.00	P1,508,000.00		
ProcMS2-009	Procurement of Venue (Board and Lodging) Cluster II	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 OPDNTF Funds	P1,652,000.00	P1,652,000.00		
ProcMS2-010	Procurement of Venue (Board and Lodging) Cluster III	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 OPDNTF Funds	P1,732,000.00	P1,732,000.00		
ProcMS2-011	Procurement of Venue (Board and Lodging) Cluster IV	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 OPDNTF Funds	P1,324,000.00	P1,324,000.00		
											TOTAL	P6,216,000.00	P6,216,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,216,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,216,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,216,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,216,000.00

DEFINITION

Remarks

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DEPARTMENT OF EDUCATION (ProcMS - Contract Management Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 3

Name of Office : ProcMS - Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	<i>CMD Workshops</i>														
ProcMS4-001	Procurement of Board and Lodging for CMD Mid-year Assessment & Planning Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	2023 GMS Fund	(P150,000.00)	(P150,000.00)		As per ProcMS-CMD memo dtd. April 24, 2023; cancelled - the event will be held instead in the DepEd Marikina NEAP-RELC.
											TOTAL	(P150,000.00)	(P150,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P150,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P150,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P150,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P150,000.00)

DEFINITION

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TL: 