



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O-_____s. 2023

MEMORANDUM

FOR : *[Signature]*
GLORIA JUMAMIL-MERCADO
Undersecretary for Human Resource and Organizational Development, National Educators Academy of the Philippines, and Teacher Education Council Secretariat

FROM : *[Signature]*
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 6**

DATE : **September 21, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 6 for CY 2023 of the Department of Education – Central Office with a total amount of PhP150,420,600.00.

The Supplemental APP 6 for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Indigenous People's Education Office;

¹ Republic Act No. 9184, Section 7.
² *Id.* at Section 7.4.

ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement
R-103 Rizal Building, DepEd Complex, Meralco Avenue, Pasig City
Telephone No. (02)8633-7224; Fax No: (02) 8633-1940; Email:

2. Teacher Education Council Secretariat;
3. Disaster Risk Reduction and Management Service;
4. Operations - Palarong Pambansa Secretariat;
5. School Infrastructure and Facilities - Education Facilities Division;
6. Administrative Service - Office of the Director;
7. Finance Service - Accounting Division;
8. Bureau of Alternative Education - Policy and Quality Assurance Division;
9. Bureau of Alternative Education - Program Management and System Development Division;
10. Bureau of Human Resource and Organizational Development - Office of the Director;
11. Information and Communications Technology Service - Office of the Director;
12. Information and Communications Technology Service - Solutions Development Division;
13. Information and Communications Technology Service - Technology Infrastructure Division; and
14. Finance Service - Office of the Undersecretary.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

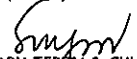
⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 ANNUAL PROCUREMENT PLAN 6
as of September 21, 2023


| PAP Code | Name of End-User/ PMO | Competitive Bidding | Limited Source Bidding | Direct Contracting | Shopping | Negotiated Procurement (Agency to Agency) | Negotiated Procurement (Highly Technical Consultants) | Negotiated Procurement (Small Value Procurement) | Negotiated Procurement (Lease of Real Property) | Direct Retail Purchase (NP-DP) | TOTAL |
|--|---|-----------------------|------------------------|--------------------|----------|---|---|--|---|--------------------------------|-----------------------|
| CURRICULUM AND TEACHING | | | | | | | | | | | |
| IPSEO | Indigenous People's Education Office | | | | | | | 103,200.00 | 810,000.00 | | 913,200.00 |
| HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT | | | | | | | | | | | |
| TECS | Teacher Education Council Secretariat | 9,900,000.00 | | | | 960,000.00 | 100,000.00 | 5,350,000.00 | | | 16,310,000.00 |
| OPERATIONS | | | | | | | | | | | |
| DRRMS | Disaster Risk Reduction and Management Service | 7,000,000.00 | | | | | | | | | 7,000,000.00 |
| PPS | Palarong Pambansa Secretariat | | | | | | | 25,369,400.00 | | | 25,369,400.00 |
| SCHOOL INFRASTRUCTURE AND FACILITIES | | | | | | | | | | | |
| SIF1 | Education Facilities Division | | | | | | 300,000.00 | | | | 300,000.00 |
| ADMINISTRATION | | | | | | | | | | | |
| AdmS1 | Administrative Service - Office of the Director | 100,000,000.00 | | | | | | | | | 100,000,000.00 |
| FINANCE | | | | | | | | | | | |
| FS3 | Accounting Division | | | | | | | 528,000.00 | | | 528,000.00 |
| TOTAL | | 116,900,000.00 | - | - | - | - | 960,000.00 | 503,200.00 | 32,057,400.00 | - | 150,420,600.00 |

0.00%


Prepared by:


MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Reviewed by:


Atty. RHOAN L. OREBIAS
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:


Atty. GERARD L. CHAN-CESO I
Undersecretary
Procurement

Approved by:


GLORIAM JUMANAL-MERCADO
Undersecretary for Human Resource and
Organizational Development

DEPARTMENT OF EDUCATION (BLD - Indigenous People's Education Office) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : BLD - Indigenous People's Education Office

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|--------------|--|--|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|-------------------------------|------------------------|--------------------|--------------|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| IPSEO-008 | Procurement of Venue with Board and Lodging for the conduct of First Decade Evaluation Report and Planning Session | BLD - Indigenous People's Education Office | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | IPEd 2023 Current Funds - FLR | P810,000.00 | P810,000.00 | | |
| IPSEO-009 | Procurement of Catering Service for the Conduct of the IPEd Program First Decade Milestones Recognition and Launching of the Second Decade | BLD - Indigenous People's Education Office | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | Sep-23 | | | Oct-23 | Nov-23 | IPEd 2023 Current Funds - FLR | P103,200.00 | P103,200.00 | | |
| TOTAL | | | | | | | | | | | | P913,200.00 | P913,200.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|--------------------|
| Goods & Services (GS) | P913,200.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P913,200.00 |

| Mode of Procurement | TOTAL |
|--|--------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P103,200.00 |
| Lease of Real Property (NP-LRP) | P810,000.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P913,200.00 |

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

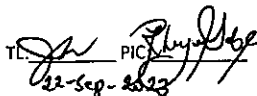
DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Policy and Quality Assurance Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : Bureau of Alternative Education-Policy and Quality Assurance Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|--|---|--|-----------------------|---------------------------------|--|------------------|-----------------|------------------|----------|----------------------|------------------------|------------------------|--------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| | ALS Policies | | | | | | | | | | | | | | |
| BAE2-001 | Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Alternative Learning System Policies | Bureau of Alternative Education-Policy and Quality Assurance Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | May-23 | | | Jun-23 | Jun-23 | FLO-ALS (Continuing) | (P296,000.00) | (P296,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; EU intends to conduct this activity at Ecotech, Cebu. |
| BAE2-002 | Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Alternative Learning System Policies through Consultation | Bureau of Alternative Education-Policy and Quality Assurance Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | May-23 | | | Jun-23 | Jun-23 | FLO-ALS (Continuing) | (P240,000.00) | (P240,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; EU intends to conduct this activity at Ecotech, Cebu. |
| | ALS Learning Resources | | | | | | | | | | | | | | |
| BAE2-005 | Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Session Plans for Career Development Programs (CDP) for ALS | Bureau of Alternative Education-Policy and Quality Assurance Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Jul-23 | | | Aug-23 | Aug-23 | FLO-ALS Current Fund | (P370,000.00) | (P370,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; activity will be rescheduled next year. |
| BAE2-006 | Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Refinement of Session Plans for Career Development Programs (CDP) for ALS | Bureau of Alternative Education-Policy and Quality Assurance Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Aug-23 | | | Sep-23 | Sep-23 | FLO-ALS Current Fund | (P400,000.00) | (P400,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; activity will be rescheduled next year. |
| | | | | | | | | | | | TOTAL | (P1,306,000.00) | (P1,306,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|------------------------|
| Goods & Services (GS) | (P1,306,000.00) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P1,306,000.00) |

| Mode of Procurement | TOTAL |
|--|------------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | (P1,306,000.00) |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P1,306,000.00) |

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DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BAE - Program Management and System Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : BAE - Program Management and System Development Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|---|--|--|-----------------------|---------------------------------|--|------------------|-----------------|------------------|----------|----------------------|------------------------|------------------------|--------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MODE | CO | |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| | ALS K to 12 Curriculum | | | | | | | | | | | | | | |
| BAE3-005 | Procurement of Venue with Board and Lodging for the Validation Writeshop on the Accreditation & Equivalency Program Curriculum Guides (Phase 1) | Bureau of Alternative Education-Program Management and System Development Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Aug-23 | | | Sep-23 | Sep-23 | FLO-ALS Current Fund | P616,000.00 | P616,000.00 | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; EU intends to conduct this activity at NEAP Region V, Legazpi. |
| BAE3-006 | Procurement of Venue with Board and Lodging for the Writeshop on the Revision of the Validated Accreditation & Equivalency Curriculum Guides | Bureau of Alternative Education-Program Management and System Development Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Aug-23 | | | Sep-23 | Sep-23 | FLO-ALS Current Fund | P464,000.00 | P464,000.00 | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; EU intends to conduct this activity at NEAP Region II, Tuguegarao. |
| | ALS Capacity Building | | | | | | | | | | | | | | |
| BAE3-013 | Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Luzon 2) | Bureau of Alternative Education-Program Management and System Development Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Nov-23 | FLO-ALS Current Fund | (P1,064,000.00) | (P1,064,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; activity will not be conducted. Funds for this activity will be bumped off to other ALS activity. |
| BAE3-014 | Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Mindanao) | Bureau of Alternative Education-Program Management and System Development Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Nov-23 | | | Dec-23 | Dec-23 | FLO-ALS Current Fund | (P984,000.00) | (P984,000.00) | | As per OM-BAE-OD-2023-470 dtd. September 11, 2023, cancelled; EU intends to conduct this activity at Ecotech, Cebu. |
| | | | | | | | | | | | TOTAL | (P3,128,000.00) | (P3,128,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|------------------------|
| Goods & Services (GS) | (P3,128,000.00) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P3,128,000.00) |

| Mode of Procurement | TOTAL |
|--|-------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |

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| | | | | |
|----------------------------------|--|--|--|------------------------|
| Small Value Procurement (NP-SVP) | | | | P0.00 |
| Lease of Real Property (NP-LRP) | | | | (P3,128,000.00) |
| Two Failed Biddings (NP-2FB) | | | | P0.00 |
| Grand Total | | | | (P3,128,000.00) |

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : BHROD-Office of the Director

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|------------------------------|--|-----------------------|--------------------------|--|------------------|-----------------|------------------|----------|----------------------------|------------------------|------------------|-------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | TO BE DELETED | | | | | | | | | | | | | | |
| | Establishing HR Linkages and Partnership | | | | | | | | | | | | | | |
| BHROD1-002 | Procurement of Venue for the conduct of HROD Convention 2023 | BHROD-Office of the Director | No | Goods & Services (GS) | Agency-to-Agency (NP-AA) | Sep-23 | | | Oct-23 | Oct-23 | 2023-OPDNTP (Current Fund) | (P12,000,000.00) | (P12,000,000.00) | | As per BHROD-OD memo dtd. September 7, 2023 cancelled due to concerns arising in the procurement process, the BHROD will not be able to comply with the PICC requirements on time. |
| | | | | | | | | | | | TOTAL | (P12,000,000.00) | (P12,000,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|-------------------------|
| Goods & Services (GS) | (P12,000,000.00) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P12,000,000.00) |

| Mode of Procurement | TOTAL |
|--|-------------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | (P12,000,000.00) |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P12,000,000.00) |

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
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Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : Teacher Education Council Secretariat

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|---|---------------------------------------|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|-------------------------|------------------------|---------------|----|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | IRR Related Activities | | | | | | | | | | | | | | |
| TECS-062 | Procurement of Services for the Publication of the IRR in the Newspaper | Teacher Education Council Secretariat | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P100,000.00 | P100,000.00 | | |
| TECS-063 | Printing and Delivery of Information, Education and Communication (IEC) Materials | Teacher Education Council Secretariat | No | Goods & Services (GS) | Competitive Bidding (CB) | Sep-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P1,500,000.00 | P1,500,000.00 | | |
| | Policy and Research Related Activities | | | | | | | | | | | | | | |
| TECS-064 | Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 1 | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P180,000.00 | P180,000.00 | | |
| TECS-065 | Procurement of Venue and Board and Lodging of Participants on TEC Roadmap Development Workshop 2 | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P180,000.00 | P180,000.00 | | |
| TECS-066 | Procurement of Venue and Board and Lodging of Participants on TEC Roadmap Development Workshop 3 | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P180,000.00 | P180,000.00 | | |
| TECS-067 | Procurement of Venue and Board and Lodging of Participants on TEC Roadmap Development Workshop 4 | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P180,000.00 | P180,000.00 | | |
| TECS-068 | Procurement of Catering Service for the Participants on Public Consultation of Roadmap Development | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-069 | Procurement of Venue and Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-070 | Procurement of Venue and Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase I | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P300,000.00 | P300,000.00 | | |

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|----------|--|---------------------------------------|--|-----------------------|---------------------------------|--|------------------|-----------------|------------------|----------|-------------------------|------------------------|---------------|----|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| TECS-071 | Procurement of Venue and Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase II | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-072 | Procurement of Venue and Board and Lodging of Participants on Research Forum Phase I | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-073 | Procurement of Venue and Board and Lodging of Participants on Policy Development Admission Policy in Teacher Education | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-074 | Procurement of Venue and Board and Lodging of Participants on Policy Development Workshop on Mentoring and Coaching | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-075 | Procurement of Venue and Board and Lodging of Participants on Policy Development workshop on TEC Scholarship Program for Incoming Teacher Education Students | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-076 | Procurement of Venue and Board and Lodging of Participants on Teacher Education Council Advocacy Plan - Regional Teacher Education Council | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-077 | Procurement of Venue and Board and Lodging of Participants on Annual Convention of COE/COD in Teacher Education | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P1,050,000.00 | P1,050,000.00 | | |
| TECS-078 | Procurement of Venue and Board and Lodging of Participants on Teacher Education Professional Development Monitoring System Policy Workshop | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| TECS-079 | Procurement of Venue and Board and Lodging of Participants on HROD Harmonization Policy Workshop | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P270,000.00 | P270,000.00 | | |
| | Capacity Building Activities | | | | | | | | | | | | | | |
| TECS-080 | Procurement of Venue and Board and Lodging of Participants on GAD and Inclusive Education Workshop | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P100,000.00 | P100,000.00 | | |
| TECS-081 | Procurement of Venue and Board and Lodging of Participants on TECS Monitoring and Evaluation Workshop | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P100,000.00 | P100,000.00 | | |
| | Planning Management and Monitoring Activities | | | | | | | | | | | | | | |

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|--------------|--|---------------------------------------|--|--------------------------|---------------------------------------|--|------------------|-----------------|------------------|----------|-------------------------|------------------------|-----------------------|--------------|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| TECS-082 | Procurement of Venue and Board and Lodging of Participants on Change Management Planning Meeting Phase I | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P100,000.00 | P100,000.00 | | |
| TECS-083 | Procurement of Venue and Board and Lodging of Participants on Change Management Planning Meeting Phase II | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P100,000.00 | P100,000.00 | | |
| TECS-084 | Procurement of Venue and Board and Lodging of Participants on TEC Year-End Program Implementation Review Meeting | Teacher Education Council Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P180,000.00 | P180,000.00 | | |
| TECS-085 | Hiring of Highly Technical Consultant for Teacher Education Council | Teacher Education Council Secretariat | No | Consulting Services (CS) | Highly Technical Consultants (NP-HTC) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P480,000.00 | P480,000.00 | | |
| TECS-086 | Hiring of Highly Technical Consultant for Teacher Education Council | Teacher Education Council Secretariat | No | Consulting Services (CS) | Highly Technical Consultants (NP-HTC) | Sep-23 | | | Oct-23 | Nov-23 | 2023-TQDP(Current Fund) | P480,000.00 | P480,000.00 | | |
| TECS-087 | Lease of Venue for TECS Office | Teacher Education Council Secretariat | No | Goods & Services (GS) | Competitive Bidding (CB) | Sep-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | 2023-TQDP(Current Fund) | P8,400,000.00 | P8,400,000.00 | | |
| TOTAL | | | | | | | | | | | | P16,310,000.00 | P16,310,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|-----------------------|
| Goods & Services (GS) | P15,350,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P960,000.00 |
| Grand Total | P16,310,000.00 |

| Mode of Procurement | TOTAL |
|--|-----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P9,900,000.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P960,000.00 |
| Small Value Procurement (NP-SVP) | P100,000.00 |
| Lease of Real Property (NP-LRP) | P5,350,000.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P16,310,000.00 |

DEFINITION

Remarks

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|-----------------------------|--------------|--|------------------|---------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|------|----|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : Disaster Risk Reduction Management Service

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------|---|--|--|--------------------------|--------------------------|--|------------------|-----------------|------------------|----------|---------------------------|------------------------|----------------------|-----------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | <i>Disaster Preparedness and Response Program</i> | | | | | | | | | | | | | | |
| DRRMS-042 | Procurement of Consulting Service for Disaster Risk Reduction and Management Information System (DRRMS) Enhancement | Disaster Risk Reduction Management Service | No | Consulting Services (CS) | Competitive Bidding (CB) | Sep-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | DRRP FY 2023 Current Fund | P7,000,000.00 | P7,000,000.00 | | |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| DRRMS-040 | Procurement of Equipment for the DepEd Central Office MATATAG CENTER | Disaster Risk Reduction Management Service | No | Goods & Services (GS) | Competitive Bidding (CB) | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Dec-23 | CORODO Fund | (P2,500,000.00) | | (P2,500,000.00) | As per DRRMS-09-21-2023-0002 memo dtd. September 21, 2023, cancelled; to transfer the said procurement project to Administrative Service - Office of the Director as the funds lodged to General Administrative and Support Services. |
| | | | | | | | | | | | TOTAL | P7,000,000.00 | P7,000,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P0.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P7,000,000.00 |
| Grand Total | P7,000,000.00 |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P7,000,000.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P7,000,000.00 |

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|----------|-----------------------------|--------------|--|------------------|---------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|------|----|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.


6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

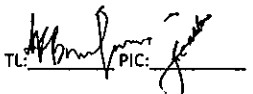
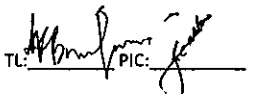
DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : Palarong Pambansa Secretariat

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|--------------|---|-------------------------------|--|-----------------------|---------------------------------|--|------------------|-----------------|------------------|----------|-----------------|--------------------------|-----------------------|---------------|---------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | | |
| PPS-004 | Procurement of Venue with Board and Lodging for the Conduct of Sports Management Seminar | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | | Oct-23 | Nov-23 | 2023-PFSS (Current Fund) | P1,497,000.00 | P1,497,000.00 | | |
| PPS-005 | Procurement of Venue with Board and Lodging for the Conduct of Palarong Pambansa Secretariat Third Quarter Assessment and Planning Conference | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | | Oct-23 | Nov-23 | 2023-PFSS (Current Fund) | P1,152,700.00 | P1,152,700.00 | | |
| PPS-006 | Procurement of Venue with Board and Lodging for the Conduct of Conference of National, Regional, and Division Accreditation and Screening Committee Members | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | | Oct-23 | Nov-23 | 2023-PFSS (Current Fund) | P2,714,100.00 | P2,714,100.00 | | |
| PPS-007 | Procurement of Venue with Board and Lodging for the Conduct of National Seminar on Tournament Management | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | | Oct-23 | Nov-23 | 2023-PFSS (Current Fund) | P1,523,400.00 | P1,523,400.00 | | |
| PPS-008 | Procurement of Venue with Board and Lodging for the Conduct of Accreditation of Technical Officials (Luzon - Cluster 1) | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | | Oct-23 | Nov-23 | 2023-PFSS (Current Fund) | P4,203,800.00 | P4,203,800.00 | | |
| PPS-009 | Procurement of Venue with Board and Lodging for the Conduct of Accreditation of Technical Officials (Luzon - Cluster 2) | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | | Nov-23 | Dec-23 | 2023-PFSS (Current Fund) | P4,203,800.00 | P4,203,800.00 | | |
| PPS-010 | Procurement of Venue with Board and Lodging for the Conduct of Accreditation of Technical Officials (Visayas - Cluster 3) | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | | Nov-23 | Dec-23 | 2023-PFSS (Current Fund) | P5,037,300.00 | P5,037,300.00 | | |
| PPS-011 | Procurement of Venue with Board and Lodging for the Conduct of Accreditation of Technical Officials (Visayas - Cluster 4) | Palarong Pambansa Secretariat | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | | Nov-23 | Dec-23 | 2023-PFSS (Current Fund) | P5,037,300.00 | P5,037,300.00 | | |
| TOTAL | | | | | | | | | | | | P25,369,400.00 | P25,369,400.00 | P0.00 | | |

| Type of Contract | Total |
|--------------------------|-----------------------|
| Goods & Services (GS) | P25,369,400.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P25,369,400.00 |

| Mode of Procurement | TOTAL |
|--|-------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |

TL:  PIC: 

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|----------|-----------------------------|--------------|--|------------------|---------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|------|----|---------|----------------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | P25,369,400.00 |
| | | | | | | | | | | | | | | | | P0.00 |
| | | | | | | | | | | | | | | | | P25,369,400.00 |


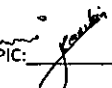
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : SIF-Education Facilities Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|--|-----------------------------------|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|--------------------|--------------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Engineering and Administrative Overhead | | | | | | | | | | | | | | |
| SIF1-021 | Purchase of Pick-up Bed Covers | SIF-Education Facilities Division | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | Sep-23 | | | Oct-23 | Nov-23 | EAO 2023 | P300,000.00 | P300,000.00 | | Originally PAP Code is SIF1-017 |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| SIF1-018 | Procurement of Venue and Board and Lodging re: 7th National Conference of DepEd Engineers and Architects | SIF-Education Facilities Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Oct-23 | | | Nov-23 | Dec-23 | EAO 2023 | (P5,600,000.00) | (P5,600,000.00) | | Duplicate PAP Code SIF1-018: "Procurement of Large Format Flat Bed Scanner for Plans" but was cancelled in the Updated and Revised. As per SIF-EFD memo dtd. September 8, 2023; cancelled; projects to be utilized for the salary of EFD Engineers and Architects for the next calendar year. |
| SIF1-020 | Purchase of Polo Shirts for Seminars | SIF-Education Facilities Division | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | Sep-23 | | | Oct-23 | Nov-23 | OSEC GMS 2023 | (P192,500.00) | (P192,500.00) | | As per SIF-EFD memo dtd. September 8, 2023; cancelled; projects to be utilized for the salary of EFD Engineers and Architects for the next calendar year. |
| | | | | | | | | | | | TOTAL | P300,000.00 | P300,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|--------------------|
| Goods & Services (GS) | P300,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P300,000.00 |

| Mode of Procurement | TOTAL |
|--|--------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P300,000.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P300,000.00 |

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|-----------------------------|--------------|--|------------------|---------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|------|----|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : AS-Office of the Director

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------|--|---------------------------|--|-----------------------|--------------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|--------------|------------------------|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| AdmS1-006 | Construction of DepEd Central Office Matatag Center | AS-Office of the Director | No | Civil Works (CW) | Competitive Bidding (CB) | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Dec-23 | 2023-GMS | P32,214,666.58 | | P32,214,666.58 | |
| AdmS1-007 | Supply, Delivery, Installation, Testing, Commissioning and Integration of IT Equipment for the DepEd Central Office MATATAG Center | AS-Office of the Director | No | Goods & Services (GS) | Competitive Bidding (CB) | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Dec-23 | 2023-GMS | P67,785,333.42 | | P67,785,333.42 | |
| | | | | | | | | | | | TOTAL | P100,000,000.00 | P0.00 | P100,000,000.00 | |

| Type of Contract | Total |
|--------------------------|------------------------|
| Goods & Services (GS) | P67,785,333.42 |
| Civil Works (CW) | P32,214,666.58 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P100,000,000.00 |

| Mode of Procurement | TOTAL |
|--|------------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P100,000,000.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P100,000,000.00 |

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : ICTS-Office of the Director

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------|---|-----------------------------|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|------------------------|------------------------|----------------------|--------------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| ICTS1-005 | Procurement of construction materials for the renovation of room 511 and 511a at 5th Floor Bonifacio Building | ICTS-Office of the Director | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | Oct-23 | | | Nov-23 | Dec-23 | 2023-DCP(Current Fund) | (P300,000.00) | (P300,000.00) | | As per AS-OD memo dtd. September 14, 2023, cancelled; fund would be included in the MOOE Funds 2023 (Program Support Fund) |
| | | | | | | | | | | | TOTAL | (P300,000.00) | (P300,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | (P300,000.00) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P300,000.00) |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | (P300,000.00) |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P300,000.00) |

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : ICTS-Solutions Development Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|-----------|---|-------------------------------------|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|-------------------------|------------------------|---------------|-------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | <i>TO BE DELETED</i> Solutions development, maintenance and operations | | | | | | | | | | | | | | |
| ICTS2-005 | Procurement of Supply and Delivery of Online Meeting Platform | ICTS-Solutions Development Division | No | Goods & Services (GS) | Small Value Procurement (NP SVP) | Dec-22 | | | Jan-23 | Feb-23 | 2023-DCP (Current Fund) | (P400,000.00) | (P400,000.00) | | As per AS-OD memo dtd. September 14, 2023, cancelled; fund would be included in the MOOE Funds 2023 (Program Support Fund) |
| | | | | | | | | | | | TOTAL | (P400,000.00) | (P400,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | (P400,000.00) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P400,000.00) |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | (P400,000.00) |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P400,000.00) |

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : ICTS-Technology Infrastructure Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|-----------|---|---|--|-----------------------|--------------------------|--|------------------|-----------------|------------------|----------|---|------------------------|-----------------|-------------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | <i>TO BE DELETED</i> | | | | | | | | | | | | | | |
| | <i>1. Infrastructure Establishment and Management</i> | | | | | | | | | | | | | | |
| ICTS3-005 | Rehabilitation and Improvement of DepEd Central Office CCTV System | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Mar-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | DCP 2022 Capital Outlay (Continuing Fund) | (P40,000,000.00) | | (P40,000,000.00) | As per AS-OD memo dtd. September 14, 2023, cancelled; realigned in the procurement of DCP 2022 Laptop for Teaching Package project. |
| ICTS3-006 | Digital Infrastructure Transformation of the Department of Education Central Office Bulwagan and Conference Room | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Mar-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | DCP 2022 Capital Outlay (Continuing Fund) | (P100,000,000.00) | | (P100,000,000.00) | As per AS-OD memo dtd. September 14, 2023, cancelled; realigned in the procurement of DCP 2022 Laptop for Teaching Package project. |
| ICTS3-007 | Procurement of Biometric Time Recorder Devices for DepEd Central Office | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Mar-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | DCP 2022 Capital Outlay (Continuing Fund) | (P3,114,018.71) | | (P3,114,018.71) | As per AS-OD memo dtd. September 14, 2023, cancelled; realigned in the procurement of DCP 2022 Laptop for Teaching Package project. |
| | <i>2. Connectivity Project</i> | | | | | | | | | | | | | | |
| ICTS3-010 | Procurement of Next Generation Firewall License | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Apr-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | DCP 2023 MOOE | (P7,000,000.00) | (P7,000,000.00) | | As per ICTS-TID memo dtd June 7, 2023, for cancellation. |
| ICTS3-011 | Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Apr-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | DCP 2023 Capital Outlay | (P146,719,000.00) | | (P146,719,000.00) | As per ICTS-TID memo dtd June 7, 2023, cancelled in order to use the funds for ROs and SDOs firewalls, which serve as the first line of defense for cybersecurity safety. |
| ICTS3-012 | Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project 2022 | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Mar-23 | Apr-23 | May-23 | Jun-23 | Jun-23 | DCP 2022 CO (Continuing Fund) | (P190,000,000.00) | | (P190,000,000.00) | As per AS-OD memo dtd. September 14, 2023, cancelled; realigned in the procurement of DCP 2022 Laptop for Teaching Package project. |
| ICTS3-013 | Procurement of Internet Service Provider for DepEd CO (1GBPS) 2022 | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Competitive Bidding (CB) | Mar-23 | Apr-23 | May-23 | Jun-23 | Jun-23 | DCP 2022 MOOE (Continuing Fund) | (P3,500,000.00) | (P3,500,000.00) | | As per ICTS-TID memo dtd June 7, 2023, cancelled; initially, the project was charged to the DCP 2022 Continuing Fund. |
| | <i>4. Furniture and Fixtures and Air Conditioning Units</i> | | | | | | | | | | | | | | |

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|--------------|---|---|--|-----------------------|----------------------------------|--|------------------|-----------------|------------------|----------|---------------------------------|--------------------------|------------------------|--------------------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| ICTS3-015 | Procurement of Office Furniture and Fixtures and Air Conditioning Units | ICTS-Technology Infrastructure Division | No | Goods & Services (GS) | Small Value Procurement (NP-SVP) | May-23 | | | Jun-23 | Jun-23 | DCP 2022 MOOE (Continuing Fund) | (P628,073.01) | (P628,073.01) | | As per ICTS-TID memo dtd June 7, 2023, cancelled; initially, the project was charged to the DCP 2022 Continuing Fund. |
| TOTAL | | | | | | | | | | | | (P486,833,018.71) | (P7,000,000.00) | (P479,833,018.71) | |

| Type of Contract | Total |
|--------------------------|--------------------------|
| Goods & Services (GS) | (P486,833,018.71) |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | (P486,833,018.71) |

| Mode of Procurement | TOTAL |
|--|--------------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | (P486,833,018.71) |
| Alternative Methods of Procurement (AMP): | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P486,833,018.71) |

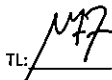
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : Office of the Undersecretary for Finance

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------------------|---------------------------------------|--|--|--------------------------|---------------------------------------|--|------------------|-----------------|------------------|----------|------------------------|------------------------|----------------------|--------------|--|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| <i>TO BE DELETED</i> | | | | | | | | | | | | | | | |
| USEC5-001 | Hiring of Highly Technical Consultant | Office of the Undersecretary for Finance | No | Consulting Services (CS) | Highly Technical Consultants (NP-HTC) | Apr-23 | | | May-23 | May-23 | 2023-GMS(Current Fund) | (P480,000.00) | (P480,000.00) | | As per OUF-2023-0582 dtd. September 11, 2023, cancelled; withdraw its hiring request for HTCs for CY 2023 due to the nearing end of the year and utilize it for other project(s) judiciously determined, studied estimated, reviewed, verified, and deemed necessary by this Office. |
| USEC5-002 | Hiring of Highly Technical Consultant | Office of the Undersecretary for Finance | No | Consulting Services (CS) | Highly Technical Consultants (NP-HTC) | Apr-23 | | | May-23 | May-23 | 2023-GMS(Current Fund) | (P480,000.00) | (P480,000.00) | | As per OUF-2023-0582 dtd. September 11, 2023, cancelled; withdraw its hiring request for HTCs for CY 2023 due to the nearing end of the year and utilize it for other project(s) judiciously determined, studied estimated, reviewed, verified, and deemed necessary by this Office. |
| | | | | | | | | | | | TOTAL | (P960,000.00) | (P960,000.00) | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P0.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | (P960,000.00) |
| Grand Total | (P960,000.00) |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | (P960,000.00) |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | (P960,000.00) |

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2023
Supplemental - APP 6

Name of Office : FS-Accounting Division

| PAP Code | Procurement/Program/Project | PMO/End-User | Is this an Early Procurement Activity? | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|----------|--|------------------------|--|-----------------------|---------------------------------|--|------------------|-----------------|------------------|----------|-----------------|------------------------|-------------|-------|---------|
| | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | People Development and Performance Management | | | | | | | | | | | | | | |
| FS5-008 | Procurement of Venue (Board & Lodging) for the conduct of Updates on Procurement 101 and Focus Group Discussion of Key Offices | FS-Accounting Division | No | Goods & Services (GS) | Lease of Real Property (NP-LRP) | Sep-23 | | | Oct-23 | Nov-23 | FY 2023 CO-GMS | P528,000.00 | P528,000.00 | | |
| | | | | | | | | | | | TOTAL | P528,000.00 | P528,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|--------------------|
| Goods & Services (GS) | P528,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P528,000.00 |

| Mode of Procurement | TOTAL |
|--|--------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P0.00 |
| Lease of Real Property (NP-LRP) | P528,000.00 |
| Two Failed Biddings (NP-2FB) | P0.00 |
| Grand Total | P528,000.00 |

DEFINITION

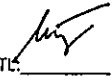
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 