






Republic of the Philippines  
**Department of Education**  
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 641 s. 2023

**MEMORANDUM**

FOR :   
**GLORIA JUMAMIL-MERCADO**  
*Undersecretary for Human Resource and Organizational  
Development, National Educators Academy of the Philippines,  
and Teacher Education Council Secretariat*

FROM :   
**ATTY. GERARD L. CHAN, CESO I**  
*Undersecretary for Procurement*

  
**ATTY. OMAR ALEXANDER V. ROMERO**  
*Assistant Secretary for Procurement*

SUBJECT : **CY 2023 Supplemental Annual Procurement Plan 2**

DATE : **April 19, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.<sup>1</sup> Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”<sup>2</sup> Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental PPMPs and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 2 for CY 2023 of the Department of Education – Central Office with a total amount of PhP12,283,719,082.61.

<sup>1</sup> Republic Act No. 9184, Section 7.

<sup>2</sup> *Id.* at Section 7.4.

The Supplemental APP 2 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

1. Public Affairs Service - Office of the Director;
2. Public Affairs Service - Communications Division;
3. Public Affairs Service - Publications Division;
4. External Partnerships Service - Government and Community Partnership Unit;
5. International Cooperation Office;
6. Internal Audit Service - Office of the Director;
7. Curriculum and Teaching - Office of the Undersecretary;
8. Curriculum and Teaching - Office of the Assistant Secretary;
9. Bureau of Learning Resources - Learning Resources Production Division;
10. Bureau of Learning Resources - Quality Assurance Division;
11. Bureau of Education Assessment - Office of the Director;
12. Bureau of Education Assessment - Education Assessment Division;
13. Bureau of Learning Delivery - Office of the Director;
14. Bureau of Learning Delivery - Teaching and Learning Division;
15. Bureau of Learning Delivery - Student Inclusion Division;
16. Bureau of Alternative Education - Office of the Director;
17. Bureau of Alternative Education - Program Management and System Development Division;
18. Bureau of Human Resource and Organizational Development - Undersecretary;
19. Bureau of Human Resource and Organizational Development - Office of the Director;
20. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
21. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
22. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
23. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
24. Bureau of Human Resource and Organizational Development - Personnel Division;
25. Teacher Education Council Secretariat;
26. Operations - Office of the Assistant Secretary;
27. Disaster Risk Reduction and Management Service;
28. Learner Rights and Protection Office;
29. Bureau of Learner Support Services - Office of the Director;
30. Bureau of Learner Support Services - School Health Division;
31. Bureau of Learner Support Services - School Sports Division;
32. Bureau of Learner Support Services - Youth Formation Division;
33. Operations - Palarong Pambansa Secretariat;
34. School Infrastructure and Facilities - Education Facilities Division;
35. Legal and Legislative Affairs - Office of the Undersecretary;
36. Legal and Legislative Affairs - Office of the Director;

37. Legal and Legislative Affairs - Investigation Division;
38. Legal and Legislative Affairs - Legal Division;
39. Legislative Liaison Office;
40. Administrative Service - Asset Management Division;
41. Administrative Service - Cash Division;
42. Administrative Service - General Services Division;
43. Planning Service – Planning and Programming Division;
44. Information and Communications Technology Service - Solutions Development Division;
45. Information and Communications Technology Service - Technology Infrastructure Division;
46. Finance Service - Office of the Undersecretary;
47. Finance Service - Budget Division;
48. Finance Service - Education Programs Management Office;
49. Finance Service - Government Assistance and Subsidies Office;
50. Project Management Service - Office of the Director;
51. Procurement Management Service - Procurement Planning and Management Division; and
52. Procurement Management Service - BAC Secretariat Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental Project Procurement Management Plans (PPMPs) that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.<sup>3</sup>

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-033, dated February 15, 2023.<sup>4</sup>

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<sup>3</sup> 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

<sup>4</sup> Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.



Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
**CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2**  
as of April 19, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
<b>STRATEGIC MANAGEMENT</b>											
PAS1	Public Affairs Service - Office of the Director	1,500,000.00					450,000.00	7,165,000.00	360,000.00		9,475,000.00
PAS2	Public Affairs Service - Communications Division	3,139,500.00						100,000.00	3,512,000.00		6,751,500.00
PAS3	Public Affairs Service - Publications Division								560,000.00		560,000.00
EPS3	External Partnerships Service - Government and Community Partnership Unit						300,000.00				300,000.00
ICO	International Cooperation Office								7,955,500.00		7,955,500.00
IAS1	Internal Audit Service - Office of the Director								167,200.00		167,200.00
<b>CURRICULUM AND TEACHING</b>											
USEC3	Undersecretary								240,000.00		240,000.00
ASEC3	Assistant Secretary - CDLDR						560,000.00		1,591,000.00		2,151,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division	46,972,440.00				22,770,558.60					69,742,998.60
BLR3	Bureau of Learning Resources - Quality Assurance Division								6,866,000.00		6,866,000.00
BEA1	Bureau of Education Assessment - Office of the Director								1,469,600.00		1,469,600.00
BEA2	Bureau of Education Assessment - Education Assessment Division	78,432,129.00						345,000.00	2,382,000.00		81,159,129.00
BLD1	Bureau of Learning Delivery - Office of the Director								1,288,000.00		1,288,000.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division					6,161,380.00			72,072,000.00		78,233,380.00
BLD3	Bureau of Learning Delivery - Student Inclusion Division								38,546,000.00		38,546,000.00
BAE1	Bureau of Alternative Education - Office of the Director								276,000.00		276,000.00
BAE3	Bureau of Alternative Education - Program Management and System Development Division								10,890,000.00		10,890,000.00
<b>HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT</b>											
USEC10	Bureau of Human Resource and Organizational Development - Undersecretary							1,000,000.00	150,000.00		1,150,000.00
BHRD1	Bureau of Human Resource and Organizational Development - Office of the Director								360,000.00		360,000.00
BHRD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	17,671,750.00					960,000.00	200,000.00	1,446,000.00		20,277,750.00



PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
BHR0D3	Bureau of Human Resource and Organizational Development - Human Resource Development Division								4,186,000.00		4,186,000.00
BHR0D4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division							600,000.00			600,000.00
BHR0D5	Bureau of Human Resource and Organizational Development - School Effectiveness Division						800,000.00		8,806,109.60		9,606,109.60
BHR0D6	Bureau of Human Resource and Organizational Development - Personnel Division								4,220,000.00		4,220,000.00
TECS	Teacher Education Council Secretariat	15,000,000.00					960,000.00	650,000.00	22,650,000.00		39,260,000.00
<b>OPERATIONS</b>											
ASEC7	Assistant Secretary	5,000,000.00					1,000,000.00	140,000.00	6,600,000.00		12,740,000.00
DRRMS	Disaster Risk Reduction and Management Service	6,690,000.00					360,000.00	340,000.00	5,518,000.00		12,908,000.00
LRPO	Learner Rights and Protection Office							1,840,000.00			1,840,000.00
BLSS1	Bureau of Learner Support Services - Office of the Director								5,529,000.00		5,529,000.00
BLSS2	Bureau of Learner Support Services - School Health Division								10,034,000.00		10,034,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division	2,150,700.00									2,150,700.00
BLSS4	Bureau of Learner Support Services - Youth Formation Division							500,000.00	2,500,000.00		3,000,000.00
<b>SCHOOL INFRASTRUCTURE AND FACILITIES</b>											
SIF1	Education Facilities Division	1,295,413,750.00						2,150,000.00			1,297,563,750.00
<b>LEGAL AND LEGISLATIVE AFFAIRS</b>											
USEC7	Undersecretary								940,000.00		940,000.00
LS1	Office of the Director			2,237,760.00			1,800,000.00				4,037,760.00
LS2	Investigation Division								800,000.00		800,000.00
LS3	Legal Division						1,350,000.00				1,350,000.00
LLO	Legislative Liaison Office							410,000.00	1,050,000.00		1,460,000.00
<b>ADMINISTRATION</b>											
AdmS2	Asset Management Division	34,310,337.00									34,310,337.00
AdmS3	Cash Division						462,000.00				462,000.00
AdmS4	General Services Division	19,657,397.00								5,000,000.00	24,657,397.00
PS2	Planning and Programming Division								3,584,000.00		3,584,000.00
ICTS2	Solutions Development Division	78,665,347.41				1,961,000,000.00	960,000.00	1,000,000.00			2,041,625,347.41
ICTS3	Technology Infrastructure Division	8,412,107,445.00									8,412,107,445.00
<b>FINANCE</b>											
USEC5	Undersecretary						960,000.00				960,000.00
FS4	Finance Service - Budget Division							90,000.00	2,280,000.00		2,370,000.00
FS6	Finance Service - Education Programs Management Office								208,000.00		208,000.00

PAP Code	Name of End-User/ PMO										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	
F57	Finance Service - Government Assistance and Subsidies Office							240,000.00			240,000.00
PMS1	Project Management Service - Office of the Director								480,000.00		480,000.00
<b>PROCUREMENT</b>											
ProcMS2	Procurement Planning and Management Division							74,739.00	7,368,000.00		7,442,739.00
ProcMS3	BAC Secretariat Division	2,015,940.00						1,851,500.00	1,320,000.00		5,187,440.00
	<b>TOTAL</b>	<b>10,018,726,735.41</b>	<b>-</b>	<b>2,237,760.00</b>	<b>-</b>	<b>1,989,931,938.60</b>	<b>10,922,000.00</b>	<b>18,696,239.00</b>	<b>238,204,409.60</b>	<b>5,000,000.00</b>	<b>12,283,719,082.61</b>

16.20%

Prepared by:

*Suprn 01-23-19*  
MARIA TERESA S. FULGAR  
Chief Administrative Officer, PPMD  
Officer-in-Charge  
Procurement Management Service-Office of the Director

Reviewed by:

*Man Bowen*  
Atty. OMAR ALEXANDER V. ROMERO  
Assistant Secretary  
Procurement

*(projects herein are based on submitted RMPs, which are awaiting procurement readiness documents)*

Recommended for Approval:

*Gerard L. Chan*  
Atty. GERARD L. CHAN, CESO I  
Undersecretary  
Procurement

Approved by:

*Gloria Jumamil-Mercado*  
GLORIA JUMAMIL-MERCADO  
Undersecretary for Human Resource and Organizational Development

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National School Opening Day Program														
PAS1-001	Procurement of services (Production Team and Equipment) for the National School Opening Day Program on SY 2023-2024	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 GMS Fund	P1,500,000.00	P1,500,000.00		
PAS1-002	Procurement of Printed Polo Shirts for NSODP 2023	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	2023 GMS Fund	P64,000.00	P64,000.00		
	Conduct of MATATAG Communication Activities														
PAS1-003	Procurement of Shirts with MATATAG print	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P200,000.00	P200,000.00		
PAS1-004	Procurement of polo shirts for MATATAG-PAS personnel	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P80,000.00	P80,000.00		
PAS1-005	Procurement of Materials and other Office Supplies	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P1,000,000.00	P1,000,000.00		
PAS1-006	Procurement of Services (Production Team and Equipment) for the Conduct of MATATAG Communication Activities	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P1,000,000.00	P1,000,000.00		
PAS1-007	Procurement of Tokens for DepEd Partners	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P171,000.00	P171,000.00		
PAS1-008	Procurement of Meals	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P400,000.00	P400,000.00		
	Launch and Promotion of DepEd Communication Campaigns (Batch 1)														
PAS1-009	Procurement of Printed Shirts (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P200,000.00	P200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-010	Procurement of Services (Production Team and Equipment) for the Launch and Promotion of DepEd Communication Campaigns (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P1,000,000.00	P1,000,000.00		
PAS1-011	Procurement of Tokens for DepEd Partners (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P50,000.00	P50,000.00		
PAS1-012	Procurement of Materials and other Office Supplies (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P500,000.00	P500,000.00		
PAS1-013	Procurement of Meals (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P400,000.00	P400,000.00		
	Launch and Promotion of DepEd Communication Campaigns (Batch 2)														
PAS1-014	Procurement of Printed Shirts (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P200,000.00	P200,000.00		
PAS1-015	Procurement of Services (Production Team and Equipment) for the Launch and Promotion of DepEd Communication Campaigns (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P1,000,000.00	P1,000,000.00		
PAS1-016	Procurement of Materials and other Office Supplies (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P500,000.00	P500,000.00		
PAS1-017	Procurement of Meals (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P400,000.00	P400,000.00		
	Assessment and Planning with Regional Information Officers (Batch 1)														
PAS1-018	Procurement of Venue with Board and Lodging for the Assessment and Planning with Regional Information Officers (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P180,000.00	P180,000.00		
	Assessment and Planning with Regional Information Officers (Batch 2)														
PAS1-019	Procurement of Venue with Board and Lodging for the Assessment and Planning with Regional Information Officers (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P180,000.00	P180,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hiring of Highly Technical Consultant (HTC)														
PAS1-020	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jun-23	2023 GMS Fund	P450,000.00	P450,000.00		
											TOTAL	P9,475,000.00	P9,475,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P9,025,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P450,000.00
<b>Grand Total</b>	<b>P9,475,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,500,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P450,000.00
Small Value Procurement (NP-SVP)	P7,165,000.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P9,475,000.00</b>

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OPLAN BALIK ESKWELA														
PAS2-001	Procurement of Meals for Oplan Balik Eskwela	PAS - Communications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	2023 GMS Current Fund	P1,039,500.00	P1,039,500.00		
PAS2-002	Procurement of School Year Opening Music-Video Production	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Current Fund	P100,000.00	P100,000.00		
	Media Monitoring Services														
PAS2-003	Procurement of Media Monitoring Services	PAS - Communications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Feb-23	Mar-23	Apr-23	Apr-23	2023 GMS Current Fund	P2,100,000.00	P2,100,000.00		
	National Information Officers Conference														
PAS2-004	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Information Officers Conference	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	P960,000.00	P960,000.00		
	National Conference of Public Assistance Coordinators (PACs)														
PAS2-005	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Conference of Public Assistance Coordinators (PACs)	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	P2,120,000.00	P2,120,000.00		
	Mid-Year Assessment for PAS-CD														
PAS2-006	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Current Fund	P216,000.00	P216,000.00		
	Year-End Assessment for PAS-CD														
PAS2-007	Procurement of Venue with Board and Lodging of Participants for Year-End Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	P216,000.00	P216,000.00		
											TOTAL	P6,751,500.00	P6,751,500.00	P0.00	



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P6,751,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P6,751,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,139,500.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P100,000.00
Lease of Real Property (NP-LRP)	P3,512,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P6,751,500.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS3-001	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
PAS3-002	Procurement of Venue with Board and Lodging of Participants for Year-End Assessment of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
<b>TOTAL</b>											<b>P560,000.00</b>	<b>P560,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P560,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P560,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P560,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P560,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Government and Community Partnership Unit) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : EPS-Government and Community Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS3-002	Hiring of Highly Technical Consultant	EPS-Government and Community Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	2023-BPLP (Current Fund)	P300,000.00	P300,000.00		
											<b>TOTAL</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P300,000.00
<b>Grand Total</b>	<b>P300,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P300,000.00</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (International Cooperation Office) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : International Cooperation Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>PROJECT MANAGEMENT</b>														
ICO-001	Procurement of Venue with Board and Lodging for the Recalibration of the KPTEP Manual and OTEP Manual	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P40,000.00	P40,000.00		
ICO-002	Procurement of Venue with Board and Lodging for the 7th Annual Forum on Teacher Exchange Towards Global Citizenship and 3rd International Conference	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P252,000.00	P252,000.00		
ICO-003	Procurement of Venue with Board and Lodging for the ICO-KPTEP Learning Series 5-Session 1: GCED Course 101 (Luz and Vis)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P1,120,000.00	P1,120,000.00		
ICO-004	Procurement of Venue with Board and Lodging for the Monitoring and Ocular of PMCA School with Project with the Princess Maha Chakri Sirindhorn's Office	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P72,000.00	P72,000.00		
ICO-005	Procurement of Venue with Board and Lodging for the Ocular Inspection and Selection of Host Schools (OTEP and Face to Face)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	P108,000.00	P108,000.00		
ICO-006	Procurement of Venue with Board and Lodging for the ASEAN Goes to Schools	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P340,000.00	P340,000.00		
ICO-007	Procurement of Venue with Board and Lodging for the 5th International Conference on Special Education	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P235,000.00	P235,000.00		
ICO-008	Procurement of Venue with Board and Lodging for the 6th Annual Forum on Teacher Exchange Towards Global Citizenship and 3rd International Conference	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P492,000.00	P492,000.00		
ICO-009	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						ICO-010	Procurement of Venue with Board and Lodging for the International Day of the World's Indigenous People	International Cooperation Office	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23	
ICO-011	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		
ICO-012	Procurement of Venue with Board and Lodging for the ASEAN Day Celebration	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P120,000.00	P120,000.00		
ICO-013	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-014	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-015	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-016	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		
ICO-017	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		
ICO-018	Procurement of Venue with Board and Lodging for the 8th SDG Anniversary	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P84,000.00	P84,000.00		
ICO-019	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		
ICO-020	Procurement of Venue with Board and Lodging for the United Nations Day	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICO-021	Procurement of Venue with Board and Lodging for the APEC Concept Note Writing Workshop - Session 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P210,000.00	P210,000.00		
ICO-022	Procurement of Venue with Board and Lodging for the APEC Concept Note Writing Workshop - Session 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P210,000.00	P210,000.00		
ICO-023	Procurement of Venue with Board and Lodging for the 2022 ALCoB ICT Volunteer (AIV) Alumni ICT Training-Workshop (Cascading)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P300,000.00	P300,000.00		
ICO-024	Procurement of Venue with Board and Lodging for the 2023 ALCoB ICT Volunteer (AIV) Alumni ICT Volunteer (AIV) Training	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P480,000.00	P480,000.00		
ICO-025	Procurement of Venue with Board and Lodging for the School Heads Learning Camp	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P300,000.00	P300,000.00		
ICO-026	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
ICO-027	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
ICO-028	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
											<b>TOTAL</b>	<b>P7,955,500.00</b>	<b>P7,955,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P7,955,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P7,955,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Negotiated Procurement</b>															
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P7,955,500.00
															P0.00
															<b>P7,955,500.00</b>

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2023 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS(Current Fund)	P167,200.00	P167,200.00		
<b>TOTAL</b>												<b>P167,200.00</b>	<b>P167,200.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P167,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P167,200.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P167,200.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P167,200.00</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC3-001	Procurement of Venue with Board and Lodging for the conduct of Strategic Planning of Curriculum and Teaching Strand	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS(Current Fund)	P240,000.00	P240,000.00		
												TOTAL	P240,000.00	P240,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P240,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC3-001	Procurement of Venue with Board and Lodging for the Conduct of CT Program Implementation Performance Review	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P811,000.00	P811,000.00		
ASEC3-002	Procurement of Venue with Board and Lodging for the Conduct of OASCT PIR	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P169,000.00	P169,000.00		
ASEC3-003	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P611,000.00	P611,000.00		
ASEC3-004	Hiring of Highly Technical Consultant	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P560,000.00	P560,000.00		
											<b>TOTAL</b>	<b>P2,151,000.00</b>	<b>P2,151,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,591,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P560,000.00
<b>Grand Total</b>	<b>P2,151,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
<i>Negotiated Procurement</i>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P560,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P1,591,000.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P2,151,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks/Instructional Materials														
BLR2-007	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Philippine Politics and Governance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMS - Philippine Politics and Governance".
BLR2-008	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Discipline and Ideas in the Applied Social Sciences	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMS - Discipline Ideas in the Applied Social Sciences".
BLR2-009	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Trends, Networks and Critical Thinking in the 21st Century	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMS - Trends, Networks and Critical Thinking in the 21st Century".
BLR2-010	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Creative Writing	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMS - Creative Writing".
BLR2-011	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Preventive Drug Education Resource Material	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P3,359,940.00	P3,359,940.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of Preventive Education Resource Material".
BLR2-019	Procurement of Freight, Handling, and Forwarding Services for the Delivery of LRs in the Regional Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	May-23			Jun-23	Jun-23	2022 IMS CONT. FUND	P22,770,558.60	P22,770,558.60		
											TOTAL	P69,742,998.60	P69,742,998.60	P0.00	

Type of Contract	Total
Goods & Services (GS)	P69,742,998.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P69,742,998.60</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P46,972,440.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00



Shopping (S)				P0.00
<b>Negotiated Procurement</b>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P22,770,558.60
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P69,742,998.60</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks and other Instructional Materials														
BLR3-001	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity of Trainers In the Quality Assurance of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 Textbooks and IMs Funds	P970,000.00	P970,000.00		
BLR3-002	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity and Action Planning of DepEd Field Personnel on the Procurement of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 Textbooks and IMs Funds	P928,000.00	P928,000.00		
BLR3-003	Procurement of Venue with Board and Lodging for the conduct of Orientation of Technical Working Group (TWG) for Quality Assurance and Mock Evaluation of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 Textbooks and IMs Funds	P4,000,000.00	P4,000,000.00		
BLR3-004	Procurement of Venue with Board and Lodging for the conduct of BLR Year-end Assessment	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 Textbooks and IMs Funds	P968,000.00	P968,000.00		
											TOTAL	P6,866,000.00	P6,866,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,866,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P6,866,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP) ✓	P6,866,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P6,866,000.00</b>

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BEA - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capability Building and Training Programs														
BEA1-001	Procurement of venue with board and lodging for the Mid-Year Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-NASBE (Current Fund)	P528,000.00	P528,000.00		
BEA1-002	Procurement of venue with board and lodging for the Year-End Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-NASBE (Current Fund)	P528,000.00	P528,000.00		
BEA1-003	Procurement of venue with board and lodging for the Gender and Development (GAD) Workshop for Selected BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-NASBE (Contiuing Fund)	P281,600.00	P281,600.00		
BEA1-004	Procurement of venue with board and lodging for the Capacity Building for the Office of the Director	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-NASBE (Contiuing Fund)	P132,000.00	P132,000.00		
											TOTAL	P1,469,600.00	P1,469,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,469,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,469,600.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,469,600.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,469,600.00</b>

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Made of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>National Career Assessment Examination (NCAE)</i>														
BEA2-013	Procurement of test materials for 2023 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023-NASBE Current Fund	P42,932,129.00	P42,932,129.00		Originally, amount is PhP 42,932,192.00.
	<i>Early Language Literacy and Numeracy (ELLNA)</i>														
BEA2-020	Procurement of venue with board and lodging on the conduct of Early Language Literacy and Numeracy Assessment (ELLNA) item translation workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-NASBE Current Fund	P430,000.00	P430,000.00		
BEA2-021	Procurement of venue with board and lodging on the conduct of Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-NASBE Current Fund	P1,552,000.00	P1,552,000.00		
	<i>National Achievement Test for Grade 6 (NAT G6)</i>														
BEA2-022	Procurement of test materials for 2023 National Achievement Test for Grade 6 (NAT G6)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Sep-23	2023-NASBE Current Fund	P25,000,000.00	P25,000,000.00		
	<i>Philippine Educational Placement Test (PEPT)</i>														



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-023	Procurement of test materials for 2023 Philippine Educational Placement Test (PEPT) Special Administration - Independence Day  NASBE Assessment Programs	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jun-23	2023-NASBE Current Fund	P10,500,000.00	P10,500,000.00		
BEA2-024	Procurement of annual subscription to online assessment software  NASBE Policy Review	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23				Apr-23	2023-NASBE Current Fund	P45,000.00	P45,000.00		
BEA2-025	Procurement of annual subscription to online research journal database  NASBE Policy Review	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23				Apr-23	2023-NASBE Current Fund	P300,000.00	P300,000.00		
BEA2-026	Procurement of venue with board and lodging for the NASBE Policy Review Workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Apr-23	2023-NASBE Current Fund	P400,000.00	P400,000.00		
<b>TOTAL</b>												<b>P81,159,129.00</b>	<b>P81,159,129.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P81,159,129.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P81,159,129.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P78,432,129.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P345,000.00
															P2,382,000.00
															P0.00
															<b>P81,159,129.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD - Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLD - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BASIC EDUCATION CURRICULUM (BEC)														
BLD1-001	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD Mid-Year Assessment Planning Workshop for 3rd and 4th Quarter	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Funds	P552,000.00	P552,000.00		
BLD1-002	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD Year-End Assessment Planning Workshop for FY 2024	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023 BEC Funds	P552,000.00	P552,000.00		
BLD1-003	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD PRAISE Award	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 BEC Funds	P184,000.00	P184,000.00		
												<b>TOTAL</b>	<b>P1,288,000.00</b>	<b>P1,288,000.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P1,288,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,288,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,288,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,288,000.00</b>

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Alternative Delivery Mode (ADM)														
BLD2-001	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the ADM One-Stop-Shop School Policy Development	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 FLO ADM Current Fund	P456,000.00	P456,000.00		
BLD2-002	Procurement of Venue with Board and Lodging for the conduct of Development Writeshop on the ADM One-Stop-Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P2,448,000.00	P2,448,000.00		
BLD2-003	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Revision on the ADM One-Stop-Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P816,000.00	P816,000.00		
BLD2-004	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop on the ADM One-Stop Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 FLO ADM Current Fund	P660,000.00	P660,000.00		
BLD2-005	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Elementary	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P1,160,000.00	P1,160,000.00		
BLD2-006	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Junior High School	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P456,000.00	P456,000.00		
BLD2-007	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Senior High School	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P416,000.00	P416,000.00		
BLD2-008	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop on Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 FLO ADM Current Fund	P402,000.00	P402,000.00		
BLD2-009	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-010	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Review of the Independent Learning Readiness Test (Revision 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 FLO ADM Current Fund	P240,000.00	P240,000.00		
BLD2-011	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of the Reviewed Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		
BLD2-012	Procurement of Venue with Board and Lodging for the conduct of Finalization Workshop on the Revised Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		
BLD2-013	Procurement of Venue with Board and Lodging for the conduct of Roundtable Conference on the Revised Policy on Homeschooling Program- Public Sector	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P450,000.00	P450,000.00		
BLD2-014	Procurement of Venue with Board and Lodging for the conduct of Roundtable Conference on the Revised Policy on Homeschooling Program- Private Sector	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P330,000.00	P330,000.00		
	Multigrade Program in Philippine Education (MPPE)														
BLD2-015	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Luzon)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 MG Current Fund	P1,548,000.00	P1,548,000.00		
BLD2-016	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 MG Current Fund	P1,428,000.00	P1,428,000.00		
BLD2-017	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 MG Current Fund	P1,428,000.00	P1,428,000.00		
BLD2-018	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Program Implementation Review of Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 MG Current Fund	P1,312,000.00	P1,312,000.00		
	Early Language Literacy and Numeracy														
BLD2-019	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Luzon Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P2,466,000.00	P2,466,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-020	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Visayas Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P1,692,000.00	P1,692,000.00		
BLD2-021	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P1,872,000.00	P1,872,000.00		
BLD2-022	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Luzon Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 ELLN Current Fund	P2,626,000.00	P2,626,000.00		
BLD2-023	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Visayas Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 ELLN Current Fund	P1,792,000.00	P1,792,000.00		
BLD2-024	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 ELLN Current Fund	P1,992,000.00	P1,992,000.00		
BLD2-025	Procurement of Venue with Board and Lodging ELLN Implementation	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 ELLN Current Fund	P1,584,000.00	P1,584,000.00		
	K TO 12														
BLD2-026	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Enhancement of Science Process Skills for Grade 3-6 teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P376,000.00	P376,000.00		
BLD2-027	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Teaching Learning Resource Package on Science Process Skills for Grades 3-6 Science Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-028	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Lesson Exemplars for JHS Science Cross Specializations	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P424,000.00	P424,000.00		
BLD2-029	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Lesson Exemplars for JHS Science Cross Specializations	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P330,000.00	P330,000.00		
BLD2-030	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of Araling Panlipunan Lesson Exemplars with Human Rights Integration	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P328,000.00	P328,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-031	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Arts and Culture Education Lesson Exemplars	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P632,000.00	P632,000.00		
BLD2-032	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Revision of Learning Delivery System Framework	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-033	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Learning Delivery System Framework	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-034	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-035	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-036	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-037	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Enhancement of Science Process Skills for Grade 3-6 teachers (Cluster 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P460,000.00	P460,000.00		
	Accelerating Competence for Effective Teaching (ACE Teaching)														
BLD2-038	Procurement of Venue with Board and Lodging for the conduct of the Development Writeshop of SHS LAC Resource Package of Selected Learning Areas	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P368,000.00	P368,000.00		
BLD2-039	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Lesson Exemplars for Selected SHS Subjects	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P424,000.00	P424,000.00		
BLD2-040	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on Chief Trainers on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		
BLD2-041	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-042	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - Luzon	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P912,000.00	P912,000.00		
BLD2-043	Procurement of Venue with Board and Lodging for the conduct of Conformance Review of LAC Resource Package on Upskilling English Teachers In Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-044	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-045	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - VIZ-MIn	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P912,000.00	P912,000.00		
BLD2-046	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		
BLD2-047	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - Luzon	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		
BLD2-048	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-049	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the Development of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		
BLD2-050	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Learning Delivery Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		
BLD2-051	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Validation of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P112,000.00	P112,000.00		
BLD2-052	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-053	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Development of Phil-IRI for Junlor High School Manual	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P408,000.00	P408,000.00		
BLD2-054	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Finalization of Phil-IRI for Junior High School Manual	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P408,000.00	P408,000.00		
BLD2-055	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Administration of Phil-IRI for JHS	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P692,000.00	P692,000.00		
MOTHER TONGUE-BASED AND MULTINATIONAL (MTB-MLE)															
BLD2-056	Procurement of Venue with Board and Lodging for the conduct of National Summit on Language and Inclusion	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P800,000.00	P800,000.00		
BLD2-057	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Validation of MTB MLE Operations Manual	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P344,000.00	P344,000.00		
BLD2-058	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of MTB MLE Operations Manual	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P240,000.00	P240,000.00		
MULTIGRADE EDUCATION PROGRAM															
BLD2-059	Procurement of Venue with Board and Lodging for the conduct of Training of Multigrade Coordinators and CLMD and CID Chiefs on Instructional Leadership and Management of Multigrade Schools (Luzon Cluster with RO VI)	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,240,000.00	P1,240,000.00		
BLD2-060	Procurement of Venue with Board and Lodging for the conduct of Training of Multigrade Coordinators and CLMD and CID Chiefs on Instructional Leadership and Management of Multigrade Schools (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,400,000.00	P1,400,000.00		
KINDERGARTEN EDUCATION															
BLD2-061	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop with Kindergarten Key Implementers (Luzon Batch 1)	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P708,000.00	P708,000.00		
BLD2-062	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop with Kindergarten Key Implementers (Visayas and Mindanao Batch 2)	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P780,000.00	P780,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-063	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Kindergarten Teacher's Guide vis-à-vis Revised Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P368,000.00	P368,000.00		
BLD2-064	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Kindergarten Teacher's Guide vis-à-vis Revised Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P376,000.00	P376,000.00		
BLD2-065	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of Assessment Package for Kindergarten	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P300,000.00	P300,000.00		
BLD2-066	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Assessment Package for Kindergarten	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P300,000.00	P300,000.00		
BLD2-067	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Kindergarten Guideboard	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P240,000.00	P240,000.00		
BLD2-068	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Session Guides on Retooling of School Heads and Supervisors on play-based approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P208,000.00	P208,000.00		
BLD2-069	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Session Guides on Retooling of School Heads and Supervisors on play-based approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P208,000.00	P208,000.00		
BLD2-070	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Luzon A)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P488,000.00	P488,000.00		
BLD2-071	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Luzon B)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P536,000.00	P536,000.00		
BLD2-072	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P488,000.00	P488,000.00		
BLD2-073	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P632,000.00	P632,000.00		
	SCIENCE TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-074	Procurement of Venue with Board and Lodging for the conduct of Workshop on Mapping of STEM skills vis-a-vis Learning Competencies and Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-075	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Pedagogical Delivery Design of the STEM Teaching and Learning Resource Guide Book	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P344,000.00	P344,000.00		
	NATIONAL LEARNING CAMP														
BLD2-076	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Contextualized Learning Camp Materials	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P146,000.00	P146,000.00		
BLD2-077	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Luzon Cluster 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,068,000.00	P1,068,000.00		
BLD2-078	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Luzon Cluster 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,176,000.00	P1,176,000.00		
BLD2-079	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,068,000.00	P1,068,000.00		
BLD2-080	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,140,000.00	P1,140,000.00		
BLD2-081	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Monitoring and Evaluation Tool for the Implementation of the National Learning Camp	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-082	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement and Finalization of Monitoring and Evaluation Tool for the Implementation of the National Learning Camp	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-083	Procurement of Venue with Board and Lodging for the conduct of National Orientation of Key officials on the Implementation of the National Learning Camp (Luzon Cluster 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,152,000.00	P1,152,000.00		
BLD2-084	Procurement of Venue with Board and Lodging for the conduct of National Orientation of Key officials on the Implementation of the National Learning Camp (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,152,000.00	P1,152,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-085	Procurement of Venue with Board and Lodging for the conduct of National Orientation of Key officials on the Implementation of the National Learning Camp (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,232,000.00	P1,232,000.00		
	DepEd Teaches and DepEd Mentors														
BLD2-086	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P176,000.00	P176,000.00		
BLD2-087	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-088	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-089	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 1	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P560,000.00	P560,000.00		
BLD2-090	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P560,000.00	P560,000.00		
BLD2-091	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P760,000.00	P760,000.00		
BLD2-092	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 1	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P850,000.00	P850,000.00		
BLD2-093	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-094	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-095	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P276,000.00	P276,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-096	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-097	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-098	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-099	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region I)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-100	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region IV-CALABARZON)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-101	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region V)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-102	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region VI)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-103	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region VII)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-104	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region IX)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-105	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region XI)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-106	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region XII)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-107	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region CARAGA)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
	NATIONAL MATHEMATICS PROGRAM (NMP)														
BLD2-108	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of the Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-109	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of the Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-110	Procurement of Venue with Board and Lodging for the conduct of Workshop on Monitoring and Evaluation for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-111	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Assessment Tools for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-112	Procurement of Venue with Board and Lodging for the Conduct of Selection and Mapping of Numeracy and Mathematics Resources for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-113	Procurement of Venue with Board and Lodging for the conduct of the Conduct of Workshop on the Conceptualization of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-114	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-115	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-116	Procurement of Venue with Board and Lodging for the conduct of Inception and Action Planning Workshop for the Implementation of the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-117	Procurement of Venue with Board and Lodging for the conduct of the Design Thinking Workshop for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-118	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Conceptualization of the Proposed Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-119	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
EDUCATIONAL TECHNOLOGY															
BLD2-120	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P216,000.00	P216,000.00		
BLD2-121	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P162,000.00	P162,000.00		
BLD2-122	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P168,000.00	P168,000.00		
BLD2-123	Procurement of Venue with Board and Lodging for the conduct of the Consultative Workshop on the Development of Policy on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-124	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P264,000.00	P264,000.00		
BLD2-125	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P186,000.00	P186,000.00		
BLD2-126	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P204,000.00	P204,000.00		
BLD2-127	Procurement of Venue with Board and Lodging for the conduct of the Consultative Workshop on the Development of Education Technology Master Plan for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-128	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P264,000.00	P264,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-129	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-130	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P136,000.00	P136,000.00		
BLD2-131	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Session Guide for the Training on Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-132	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Refinement of Session Guide for the Training on Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P150,000.00	P150,000.00		
BLD2-133	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Session Guides for the Integration of Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P100,000.00	P100,000.00		
BLD2-134	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Lesson Exemplars with ICT Integration in English, Science and Mathematics from Grades 1 to 6	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P350,000.00	P350,000.00		
BLD2-135	Procurement of Venue with Board and Lodging for the conduct of the Capacity building on the Implementers on the learning design framework and protocols for the Implementation of National Education Portal - Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P140,000.00	P140,000.00		
BLD2-136	Procurement of Venue with Board and Lodging for the conduct of the Training/Orientation on the Implementation of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P136,000.00	P136,000.00		
BLD2-137	Procurement of Venue with Board and Lodging for the conduct of the Training of Trainers on Emerging Technologies for Teaching and Learning - Hybrid	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P222,000.00	P222,000.00		
BLD2-138	Procurement of Venue with Board and Lodging for the conduct of the Training/Orientation on the Implementation of ICT-Based Competency Standards	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P288,000.00	P288,000.00		
BLD2-139	Procurement of Venue with Board and Lodging for the conduct of the 2023 TLD Year-End Assessment	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 BEC Current Fund	P460,000.00	P460,000.00		
	LANGUAGE AND INCLUSION SUMMIT														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-140	Procurement of Venue for the conduct of Language Summit	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Apr-23			May-23	May-23	2023 SPED Current Fund	P6,161,380.00	P6,161,380.00		
BLD2-141	Procurement of Venue with Board and Lodging for the conduct of Language Summit	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 SPED Current Fund	P800,000.00	P800,000.00		
<b>TOTAL</b>												<b>P78,233,380.00</b>	<b>P78,233,380.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P78,233,380.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P78,233,380.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P6,161,380.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P72,072,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P78,233,380.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Special Education Program														
BLD3-001	Procurement of Venue with Board and Lodging for the Workshop on the Finalization of Policy on Individual Education Plan for LWDs	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P560,000.00	P560,000.00		
BLD3-002	Procurement of Venue with Board and Lodging for the Capacity Building of BLD Personnel on Special Needs Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P800,000.00	P800,000.00		
BLD3-003	Procurement of Venue with Board and Lodging for the Training of Grade 6 and Senior High School Receiving Teachers on SNED Content and Pedagogy (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P4,450,000.00	P4,450,000.00		
BLD3-004	Procurement of Venue with Board and Lodging for the Training of Grade 6 and SHS Receiving Teachers on SNED Content and Pedagogy (Visayas-Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P4,770,000.00	P4,770,000.00		
BLD3-005	Procurement of Venue with Board and Lodging for the Training on the use of Compendium of Teaching and Learning Resources on Filipino Sign Language	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P2,390,000.00	P2,390,000.00		
BLD3-006	Procurement of Venue with Board and Lodging for the Upskilling of School Heads on Inclusive Education (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P4,450,000.00	P4,450,000.00		
BLD3-007	Procurement of Venue with Board and Lodging for the Upskilling of School Heads on Inclusive Education (Visayas Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P4,770,000.00	P4,770,000.00		
BLD3-008	Procurement of Venue with Board and Lodging for the Capacity Building of Regional Chiefs on Inclusive Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P1,192,000.00	P1,192,000.00		
BLD3-009	Procurement of Venue with Board and Lodging for the Capacity Building of School Division Offices Chiefs on Inclusive Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P3,688,000.00	P3,688,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-010	Procurement of Venue with Board and Lodging for the Capacity Building on the Provisions of RA 11650 (Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P1,932,000.00	P1,932,000.00		
BLD3-011	Procurement of Venue with Board and Lodging for Workshop on the Development of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-012	Procurement of Venue with Board and Lodging for Workshop on the Validation of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-013	Procurement of Venue with Board and Lodging for Workshop on the Finalization of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-014	Procurement of Venue with Board and Lodging for the Finalization of Compendium of Teaching and Learning Resources on Filipino Sign Language	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P510,000.00	P510,000.00		
BLD3-015	Procurement of Venue with Board and Lodging for the Workshop on the Preparation and Data Analysis of M & E Report	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 SPED FUND	P200,000.00	P200,000.00		
BLD3-016	Procurement of Venue with Board and Lodging for the Mid Year Program Implementation Review with Field Personnel on SNED	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P294,000.00	P294,000.00		
BLD3-017	Procurement of Venue with Board and Lodging for the Year-end Program Implementation Review with Field Personnel on SPED	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P294,000.00	P294,000.00		
	Madrasah Education Program (MEP)														
BLD3-018	Procurement on Venue with Board and Lodging for the Finalization Workshop on Policy Guidelines on Madrasah Education Program under the K to 12 Basic Education Curriculum	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P420,000.00	P420,000.00		
BLD3-019	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Monitoring Tools for the Implementation of Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P420,000.00	P420,000.00		
BLD3-020	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-021	Procurement of Venue with Board and Lodging for the Writeshop on the Validation of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 MEP Current Funds	P348,000.00	P348,000.00		
BLD3-022	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-023	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-024	Procurement of Venue with Board and Lodging for the Writeshop on the Review and Validation of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 MEP Current Funds	P348,000.00	P348,000.00		
BLD3-025	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-026	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P560,000.00	P560,000.00		
BLD3-027	Procurement of Venue with Board and Lodging for the Writeshop on the Validation of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P400,000.00	P400,000.00		
BLD3-028	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FY 2023 MEP Current Funds	P560,000.00	P560,000.00		
<b>TOTAL</b>											<b>P38,546,000.00</b>	<b>P38,546,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P38,546,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P38,546,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P38,546,000.00
															P0.00
															<b>P38,546,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Bureau of Alternative Education-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BAE Year-End														
BAE1-001	Procurement of Venue with Board and Lodging for the Bureau of Alternative Education Program Implementation Review	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P276,000.00	P276,000.00		
											TOTAL	P276,000.00	P276,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P276,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P276,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P276,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P276,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS K to 12 Curriculum														
BAE3-001	Procurement of Venue with Board and Lodging for the Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P384,000.00	P384,000.00		
BAE3-002	Procurement of Venue with Board and Lodging for the Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 2)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P384,000.00	P384,000.00		
BAE3-003	Procurement of Venue with Board and Lodging for the Writeshop on the Review and Alignment of Accreditation & Equivalency Program Curriculum vis a vis Revised K to 10 Curriculum	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-004	Procurement of Venue with Board and Lodging for the Development Workshop on the Accreditation & Equivalency Program Curriculum Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-005	Procurement of Venue with Board and Lodging for the Validation Writeshop on the Accreditation & Equivalency Program Curriculum Guides (Phase 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P616,000.00	P616,000.00		
BAE3-006	Procurement of Venue with Board and Lodging for the Writeshop on the Revision of the Validated Accreditation & Equivalency Curriculum Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P464,000.00	P464,000.00		
	ALS Learning Resources														
BAE3-007	Procurement of Venue with Board and Lodging for the Workshop on the Quality Assurance of the Newly Developed Additional ALS SHS Modules and Session Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P470,000.00	P470,000.00		
BAE3-008	Procurement of Venue with Board and Lodging for the Workshop on the Revision and Enhancement of the Quality Assured Newly Developed Additional ALS SHS Modules and Session Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P1,020,000.00	P1,020,000.00		
	ALS Learning Assessment														
BAE3-009	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P296,000.00	P296,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-010	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS (Revision Phase)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P296,000.00	P296,000.00		
BAE3-011	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS (Finalization Phase)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	P296,000.00	P296,000.00		
	ALS Capacity Building														
BAE3-012	Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Luzon 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	P968,000.00	P968,000.00		
BAE3-013	Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Luzon 2)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	P1,064,000.00	P1,064,000.00		
BAE3-014	Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Mindanao)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P984,000.00	P984,000.00		
BAE3-015	Procurement of Venue with Board and Lodging for the Capability Building of ALS Teachers on Beginning Reading (Mindanao)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P968,000.00	P968,000.00		
	ALS Program Management														
BAE3-016	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (2nd Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P584,000.00	P584,000.00		
BAE3-017	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (3rd Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P584,000.00	P584,000.00		
BAE3-018	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (4th Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P584,000.00	P584,000.00		
											TOTAL	P10,890,000.00	P10,890,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,890,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P10,890,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P10,890,000.00
															P0.00
															P10,890,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
USEC10-001	Procurement of Venue - Board and Lodging for the FY 2023 OUHROD Year-End Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P150,000.00	P150,000.00		Originally, est budget is P100,000.00 and project title "Procurement of Board and Lodging for the conduct of the FY2023 OUHROD Year-End Performance Review and Evaluation".
	DepEd Wide Organizational Review														
USEC10-002	Printing of the Organizational Review Report	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		
											TOTAL	P1,150,000.00	P1,150,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,150,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P150,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,150,000.00</b>

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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
BHROD1-003	Procurement of Venue with Board and Lodging for the FY 2023 Year-End Assessment Workshop	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023-GMS(Current Fund)	P360,000.00	P360,000.00		
												TOTAL	P360,000.00	P360,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P360,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P360,000.00</b>

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD - Employee Welfare Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	GAD Unit Operational Expense														
BHROD2-002	Hiring of Highly Technical Consultant	BHROD-Employee Welfare Division	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P960,000.00	P960,000.00		Originally, estimated budget is P400,000.00, delivery date is January 2023, and project title "Hiring of Highly Technical Consultant (HTC) for GAD Projects".
BHROD2-003	Procurement of the Items for the Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Service Award Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023 GMS Fund	P3,028,000.00	P3,028,000.00		Originally, estimated budget is P2,895,000.00 and delivery date is October 2023.
	Procurement of Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Sep-23	Oct-23	2023 GMS Fund	P120,000.00	P120,000.00		Originally, estimated budget is P369,500.00.
	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P640,500.00	P640,500.00		Originally, estimated budget is P547,000.00 and delivery date is November 2023.
	Procurement of Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P226,000.00	P226,000.00		Originally, estimated budget is P120,000.00 and delivery date is November 2023.
	Procurement of DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P56,400.00	P56,400.00		Originally, estimated budget is P58,000.00 and delivery date is November 2023.
BHROD2-004	Procurement of Venue with Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Aug-23	Sep-23	2023 GMS Fund	P300,000.00	P300,000.00		Originally, estimated budget is P260,000.00 and delivery date is October 2023.
BHROD2-006	Procurement of Food/Meal and Grocery Coupons	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023 GMS Fund	P6,900,000.00	P6,900,000.00		Originally, estimated budget is P7,200,000.00.
BHROD2-007	Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Retirement Rings and Loyalty Rings (2 Lots: 14K-Gold and 10K Gold)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022-GMS (Continuing Fund)	P1,694,000.00	P1,694,000.00		
	Procurement of Personalized Wristwatches for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-GMS (Continuing Fund)	P144,000.00	P144,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-GMS (Continuing Fund)	P35,200.00	P35,200.00		
	Procurement of Personalized Pins for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-GMS (Continuing Fund)	P27,650.00	P27,650.00		
BHROD2-008	Procurement of Venue with Catering Services	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2022-GMS (Continuing Fund)	P240,000.00	P240,000.00		
BHROD2-009	Procurement of Gift Certificates for DepEd CO Personnel as Year-End Incentive	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022-GMS (Continuing Fund)	P4,800,000.00	P4,800,000.00		
	Celebration of 18-Day Campaign to End VAW														
BHROD2-010	Procurement of Polo Shirts and Jackets	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P200,000.00	P200,000.00		
	Policy Review on Magna Carta for Teachers														
BHROD2-011	Procurement of Venue with Board and Lodging for Conduct of Policy Review Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P276,000.00	P276,000.00		
	Capacity Development Workshop of the Employee Welfare Division														
BHROD2-012	Procurement of Venue with Board and Lodging for the Conduct of Planning Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P280,000.00	P280,000.00		
BHROD2-013	Procurement of Venue with Board and Lodging for the Conduct of Team Strengthening Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Fund	P350,000.00	P350,000.00		
											TOTAL	P20,277,750.00	P20,277,750.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P19,317,750.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
<b>Grand Total</b>	<b>P20,277,750.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P17,671,750.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Negotiated Procurement</i>															
Take-Over of Contracts (NP-TOC)															
Adjacent or Contiguous (NP-Adj)															
Agency-to-Agency (NP-AA)															
Highly Technical Consultants (NP-HTC)															
Small Value Procurement (NP-SVP)															
Lease of Real Property (NP-LRP)															
Two Failed Biddings (NP-2FB)															
<b>Grand Total</b>															
															P0.00
															P0.00
															P0.00
															P960,000.00
															P200,000.00
															P1,446,000.00
															P0.00
															<b>P20,277,750.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Qualifying Examination for School Heads (NQESH) Online System Training														
BHROD3-003	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 1 (CAR, Region 1 & 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-OPDNTP(Co ntinuing Fund)	P582,000.00	P582,000.00		
BHROD3-004	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 2 (Region 3 & NCR)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-OPDNTP(Co ntinuing Fund)	P492,000.00	P492,000.00		
BHROD3-005	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 3 (Region IV A)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-OPDNTP(Co ntinuing Fund)	P402,000.00	P402,000.00		
BHROD3-006	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 4 (Region IV B & 5)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-OPDNTP(Co ntinuing Fund)	P456,000.00	P456,000.00		
BHROD3-007	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 5 (Region 6 & 8)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-OPDNTP(Co ntinuing Fund)	P420,000.00	P420,000.00		
BHROD3-008	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 6 (Region 7 & 9)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-OPDNTP(Co ntinuing Fund)	P528,000.00	P528,000.00		
BHROD3-009	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 7 (Region 10 & CARAGA)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-OPDNTP(Co ntinuing Fund)	P384,000.00	P384,000.00		
BHROD3-010	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 8 (Region 11 & 12)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-OPDNTP(Co ntinuing Fund)	P420,000.00	P420,000.00		
BHROD3-011	Procurement of Venue (Board and Lodging) - Workshop on the Review, Finalization and Encoding of Test Items for the FY2023 Online System for NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTP(Co ntinuing Fund)	P110,000.00	P110,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D3-012	Procurement of Venue (Board and Lodging) - Conduct of FY2023 NQESH training for Central Office Command Center members	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTP (Continuing Fund)	P260,000.00	P260,000.00		
BHR0D3-013	Procurement of Venue (Board and Lodging) - Conduct of Mock and Actual NQESH	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTP (Continuing Fund)	P132,000.00	P132,000.00		
<b>TOTAL</b>												<b>P4,186,000.00</b>	<b>P4,186,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P4,186,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,186,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,186,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,186,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD4-003	Procurement of QMS IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Sep-23	2023-GMS Current	P600,000.00	P600,000.00		
											TOTAL	P600,000.00	P600,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P600,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P600,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P600,000.00</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School-Based Management (SBM)														
BHROD5-004	Procurement of Venue with Board and Lodging for Capacity Building on the Revised SBM Guidelines	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS (Current Fund)	P254,100.00	P254,100.00		
	School Organizational Structures and Staffing Standards														
BHROD5-005	Procurement of Venue with Board and Lodging for National Validation workshop on School Organizational Structures and Staffing Standards	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P580,374.55	P580,374.55		
	Technical Assistance on School Governance Council (SGC) RO Composite Team														
BHROD5-006	Procurement of Venue with Board and Lodging for School Governance Council (SGC) RO Composite Team	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P846,000.00	P846,000.00		
	Technical Assistance on School Governance Council (SGC) Tool														
BHROD5-007	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 1	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P789,011.30	P789,011.30		
BHROD5-008	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 2	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P789,023.55	P789,023.55		
BHROD5-009	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 3	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P789,010.60	P789,010.60		
BHROD5-010	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 4	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P789,089.60	P789,089.60		
	Performance Management														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD5-011	Procurement of Venue with Board and Lodging for Mid-Year Performance and Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P289,500.00	P289,500.00		
BHROD5-012	Hiring of Highly Technical Consultant (HTC)	BHROD-School Effectiveness Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P800,000.00	P800,000.00		
	School Governance Council (SGC)														
BHROD5-013	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTNTP (Current Fund)	P480,000.00	P480,000.00		
BHROD5-014	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTNTP (Current Fund)	P592,000.00	P592,000.00		
BHROD5-015	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTNTP (Current Fund)	P656,000.00	P656,000.00		
BHROD5-016	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 4)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNTNTP (Current Fund)	P784,000.00	P784,000.00		
BHROD5-017	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 5)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNTNTP (Current Fund)	P720,000.00	P720,000.00		
BHROD5-018	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 6)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNTNTP (Current Fund)	P448,000.00	P448,000.00		
											<b>TOTAL</b>	<b>P9,606,109.60</b>	<b>P9,606,109.60</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P8,806,109.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P800,000.00
<b>Grand Total</b>	<b>P9,606,109.60</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Negotiated Procurement</b>															
Take-Over of Contracts (NP-TOC)															
Adjacent or Contiguous (NP-Adj)															
Agency-to-Agency (NP-AA)															
Highly Technical Consultants (NP-HTC)															
Small Value Procurement (NP-SVP)															
Lease of Real Property (NP-LRP)															
Two Failed Biddings (NP-2FB)															
<b>Grand Total</b>															

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DEPARTMENT OF EDUCATION (BHROD - Personnel Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BHROD - Personnel Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Compensation and Benefits														
BHROD6-001	Procurement of Venue (Board and Lodging) for the Year End Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P150,000.00	P150,000.00		
BHROD6-002	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP(Current Fund)	P684,000.00	P684,000.00		
BHROD6-003	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP(Current Fund)	P864,000.00	P864,000.00		
BHROD6-004	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 3)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-OPDNTP(Current Fund)	P744,000.00	P744,000.00		
BHROD6-005	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 4)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-OPDNTP(Current Fund)	P768,000.00	P768,000.00		
	Personnel Record														
BHROD6-006	Procurement of Venue (Board and Lodging) for the Policy Formulation on Flexible Work Arrangement	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P180,000.00	P180,000.00		
BHROD6-007	Procurement of Venue (Board and Lodging) for the Training on the Flexible Work Arrangement Guidelines	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP(Current Fund)	P252,000.00	P252,000.00		
	Strategic Planning and Performance Evaluation														
BHROD6-008	Procurement of Venue (Board and Lodging) for the Year End Assessment and Evaluation	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P210,000.00	P210,000.00		
	Office Management														

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD6-009	Procurement of Venue (Board and Lodging) for the Capacity Building for HROD Coordinators	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTP(Current Fund)	P368,000.00	P368,000.00		
<b>TOTAL</b>											<b>P4,220,000.00</b>	<b>P4,220,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P4,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,220,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,220,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,220,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



**DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2**

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>IRR Related Activities</b>														
TECS-001	Procurement of Venue with Board and Lodging of Participants on TEC Ceremonial Signing RA 11713 Implementing Rules and Regulations	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-002	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (North Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-003	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (South Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-004	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-005	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
	<b>Policy and Research Related Activities</b>														
TECS-006	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-007	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-008	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-009	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 4	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						TECS-010	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 1	Teacher Education Council Secretariat	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23	
TECS-011	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-012	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-013	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase I	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-014	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-015	Procurement of Venue with Board and Lodging of Participants on Research Forum	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-016	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-017	Procurement of Venue with Board and Lodging of Participants on Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-018	Procurement of Venue with Board and Lodging of Participants on Public Consultation on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-019	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-020	Procurement of Venue with Board and Lodging of Participants on Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-021	Procurement of Venue with Board and Lodging on Participants of Public Consultation on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						TECS-022	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase I	Teacher Education Council Secretariat	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23	
TECS-023	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-024	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase III	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-025	Procurement of Venue with Board and Lodging of Participants on Policy Enhancement workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-026	Procurement of Venue with Board and Lodging of Participants on Policy Finalization workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-027	Procurement of Venue with Board and Lodging of Participants on Public Consultation on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-028	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-029	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-030	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-031	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-032	Procurement of Venue with Board and Lodging of Participants on Annual Convention of COE/COD in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P1,400,000.00	P1,400,000.00		
TECS-033	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						TECS-034	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Visayas Cluster)	Teacher Education Council Secretariat	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23	
TECS-035	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-036	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P330,000.00	P330,000.00		
TECS-037	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P330,000.00	P330,000.00		
TECS-038	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-039	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (VisMin Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
	Capacity Building Activities														
TECS-040	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-041	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-042	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development Institutionalization Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-043	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development and Fellowship Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Capacity Building on the Preparation of Complete Staff Work														
TECS-044	Procurement of Venue with Board and Lodging of Participants on Capacity Building on CSW Preparation	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P150,000.00	P150,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-045	Procurement of Venue with Board and Lodging of Participants on Capacity Building on Policy Development	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P150,000.00	P150,000.00		
	Planning Management and Monitoring Activities														
TECS-046	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-047	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-048	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-049	Procurement of Venue with Board and Lodging of Participants on TEC Budget Preparation for FY 2024-2026	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P240,000.00	P240,000.00		
	TEC PPA Assessment														
TECS-050	Procurement of Venue with Board and Lodging of Participants on TEC Mid-Year Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-051	Procurement of Venue with Board and Lodging of Participants on TEC Year-End Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-052	Hiring of Highly Technical Consultants	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-053	Hiring of Highly Technical Consultants	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-054	Lease of Office Property	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P5,600,000.00	P5,600,000.00		
TECS-055	Supply, Delivery and Installation of Wiring (Ethernet/Communication Lines)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P100,000.00	P100,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-056	Supply, Delivery and Installation of Dividers, Electrical Wirings, & Window Blinds	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P500,000.00	P500,000.00		
TECS-057	Hauling Services for the Office Archived and Active Documents	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P50,000.00	P50,000.00		
TECS-058	Procurement of Office Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-059	Procurement of Information and Communication Technology Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P2,000,000.00	P2,000,000.00		
TECS-060	Procurement of Furnitures and Fixtures	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-061	Procurement of Motor Vehicles	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Aug-23	2023-TQDP(Current Fund)	P5,000,000.00	P5,000,000.00		
											<b>TOTAL</b>	<b>P39,260,000.00</b>	<b>P39,260,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P38,300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
<b>Grand Total</b>	<b>P39,260,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P650,000.00
Lease of Real Property (NP-LRP)	P22,650,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P39,260,000.00</b>

DEFINITION

Remarks

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; aligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learner Support Programs														
ASEC7-003	Hiring of Highly Technical Consultant for the Development of Mental Health Crisis Response Mechanism	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P500,000.00	P500,000.00		
ASEC7-004	Hiring of Highly Technical Consultant for the Development of Mental Health and Psychosocial Support Services Training Module	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P500,000.00	P500,000.00		
ASEC7-005	Procurement of Professional Services for the Development of Mental Health Dashboard	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-LSP Current Fund	P5,000,000.00	P5,000,000.00		
ASEC7-006	Procurement of Venue with Board and Lodging for the Conduct of Consultation and Data Gathering	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-007	Procurement of Venue with Board and Lodging for the Conduct of Benchmarking of Mental Health	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	P100,000.00	P100,000.00		
ASEC7-008	Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building Activity on Mental Health Crisis Response	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP Current Fund	P600,000.00	P600,000.00		
ASEC7-009	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Referral Mechanism	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	P1,050,000.00	P1,050,000.00		
ASEC7-010	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Assessment	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP Current Fund	P1,050,000.00	P1,050,000.00		
ASEC7-011	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Drafting of Guidance and Counseling Policy	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP Current Fund	P700,000.00	P700,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC7-012	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-013	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-014	Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building on Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP Current Fund	P1,000,000.00	P1,000,000.00		
ASEC7-015	Procurement of Furnitures and Fixtures	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P140,000.00	P140,000.00		
											<b>TOTAL</b>	<b>P12,740,000.00</b>	<b>P12,740,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P6,740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P6,000,000.00
<b>Grand Total</b>	<b>P12,740,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,000,000.00
Small Value Procurement (NP-SVP)	P140,000.00
Lease of Real Property (NP-LRP)	P6,600,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P12,740,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-006	Procurement of drones and accessories	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	DRRP FY 2023 Current Fund	P340,000.00	P340,000.00		Originally, delivery period is April 2023.
DRRMS-028	Procurement of Highly Technical Consultant for the Documentation of Comprehensive School Safety Initiatives	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	DRRP FY 2023 Current Fund	P360,000.00	P360,000.00		Originally, delivery period is April 2023.
DRRMS-030	Procurement of Laptops	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	DRRP FY 2023 Current Fund	P1,150,000.00	P1,150,000.00		Originally, delivery period is June 2023, est budget is P1,800,000, and proj title "Procurement of High End Laptops".
DRRMS-033	Procurement of Information Technology (IT) Consulting Services for the Development of the Monitoring & Evaluation (M&E) Tool	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	DRRP FY 2023 Current Fund	P5,540,000.00	P5,540,000.00		
DRRMS-034	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	DRRP FY 2023 Current Fund	P5,310,000.00	P5,310,000.00		
DRRMS-035	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	DRRP FY 2023 Current Fund	P208,000.00	P208,000.00		
	<i>TO BE DELETED</i>														
DRRMS-001	Procurement of Highly Technical Consultant (HTC) on the development of basic course modules for teaching personnel on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-002	Procurement of Highly Technical Consultant (HTC) on the development of basic course modules for school heads and supervisors on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-003	Procurement of Highly Technical Consultant (HTC) on the development of Intermediate Course for teaching personnel on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-004	Procurement of Consulting Services for the development of Edutainment Videos on Disaster Preparedness	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	DRRP 2023 Current Fund	(P2,496,000.00)	(P2,496,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-005	Procurement of Engineering tools	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P75,300.00)	(P75,300.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-007	Procurement of Highly Technical Consultant (HTC) for the layout of Pillar 1 Guidebook and IEC materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P200,000.00)	(P200,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-008	Procurement of Highly Technical Consultant (HTC) for the Development of Marawi Rehabilitation and Recovery Milestone Book	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-009	Procurement of Highly Technical Consultant on the development of IEC Booklet on the observations and recommendations during the field visits in disaster and/or emergency-affected schools	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-010	Procurement of Highly Technical Consultant for the Development of Facilitators' Manual on PFA for Learners	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P400,000.00)	(P400,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-011	Procurement of Highly Technical Consultant for the Development of Facilitators' Manual on PFA for Personnel	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P400,000.00)	(P400,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-012	Procurement of Highly Technical Consultant for the Research on Mental Health and Psychosocial Support Needs, Resources, Services, and Gaps in the Education Sector	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P750,000.00)	(P750,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-013	Procurement of Highly Technical Consultant for the Research on Mental Health and Psychosocial Support IEC materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P700,000.00)	(P700,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-014	Procurement of Highly Technical Consultant for the Technical Expertise on the development of content for Mental Health and Psychosocial Support IEC	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P60,000.00)	(P60,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-015	Procurement of Consulting Services for the Development of Climate Change Adaptation and Mitigation training design and module for Supervisors	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	DRRP 2023 Current Fund	(P1,674,000.00)	(P1,674,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-016	Procurement of Consulting Services for the Development of KaLiKHaSan Creative Sourcebook Volume 2	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-017	Procurement of Consulting Services for the Development of KaLiKHaSan Creative Sourcebook Volume 3	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-018	Procurement of Consulting Services for the Production of Peace Education Puppet Shows	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	DRRP 2023 Current Fund	(P2,000,000.00)	(P2,000,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-019	Procurement of Highly Technical Consultant for the Development of Peacebuilding training courses for Learners	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-020	Procurement of Highly Technical Consultant for the Development of Peacebuilding training courses for DepEd teaching and non-teaching personnel	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-021	Procurement of Highly Technical Consultant for the development of training manuals for DepEd Personnel (1 for Teaching and 1 for Non-Teaching - DRRM Coordinators)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-022	Procurement of Highly Technical Consultant for the Development of Conflict Resolution and Management Modules	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-023	Procurement of Consulting Services for the Development of Peacebuilding IEC Materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-024	Procurement of Highly Technical Consultant (HTC) for the Development of DRRM Essential Training Course	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-025	Procurement of Consulting Services for Psychosocial Support to DRRMS personnel and DRRM Coordinators	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P600,000.00)	(P600,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-026	Procurement of Highly Technical Consultant (HTC) for the Development of DRRMS Research Agenda	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P510,000.00)	(P510,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-029	Procurement of Highly Technical Consultant for the production of DRRMS Achievement and Plans Video	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	Jun-23	DRRP 2023 Current Fund	(P600,000.00)	(P600,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-032	Procurement of Collaterals for National DRRM Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P217,500.00)	(P217,500.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
											<b>TOTAL</b>	<b>P12,908,000.00</b>	<b>P12,908,000.00</b>	<b>P0.00</b>	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P7,008,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P5,900,000.00
<b>Grand Total</b>	<b>P12,908,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,690,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P360,000.00
Small Value Procurement (NP-SVP)	P340,000.00
Lease of Real Property (NP-LRP)	P5,518,000.00
Two Failed Biddings (NP-ZFB)	P0.00
<b>Grand Total</b>	<b>P12,908,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

**DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2**

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LRPO-001	Procurement of Chatbot Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-CPP (Current Fund)	P500,000.00	P500,000.00		Originally, estimated budget is P1,200,000.00, mode of procurement is CB, delivery date is April 2023, and title "Procurement of Chatbox Solution".
LRPO-002	Procurement of Contact Center Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-CPP (Current Fund)	P500,000.00	P500,000.00		Originally, estimated budget is P3,500,000.00, mode of procurement is CB, and delivery date is April 2023.
LRPO-003	Procurement of SMS Blast	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-CPP (Current Fund)	P100,000.00	P100,000.00		Originally, delivery date is April 2023.
LRPO-006	Purchase of Construction Materials for the Repair of LRP Offices	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023-CPP (Current Fund)	P560,000.00	P560,000.00		Originally, delivery date is April 2023.
LRPO-007	Purchase of Air-Conditioning Unit	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023-CPP (Current Fund)	P180,000.00	P180,000.00		Originally, delivery date is April 2023 and estimated budget is P140,000.00.
<b>TOTAL</b>											<b>P1,840,000.00</b>	<b>P1,840,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,840,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,840,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,840,000.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,840,000.00</b>

**DEFINITION**

**Remarks**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Learner Support Program															
BLSS1-001	Procurement of Venue with Board and Lodging for National Consultative Workshop on the Implementation of Programs, Projects, and Activities (PPAs) under Bureau of Learner Support Services (BLSS)	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-LSP Current Fund	P4,088,000.00	P4,088,000.00			
BLSS1-002	Procurement of Venue with Board and Lodging for BLSS Midyear Planning Workshop	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP Current Fund	P640,500.00	P640,500.00			
BLSS1-003	Procurement of Venue with Board and Lodging for BLSS Program Implementation Year-End Review	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-LSP Current Fund	P800,500.00	P800,500.00			
												<b>TOTAL</b>	<b>P5,529,000.00</b>	<b>P5,529,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,529,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,529,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,529,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P5,529,000.00</b>

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-004	Procurement of venue with board and lodging for the Conduct of the National Conference of the Regional Division Coordinators of WASH in Schools (WinS)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P2,850,000.00	P2,850,000.00		
BLSS2-005	Procurement of venue with board and lodging for the Conduct of Validation of Draft Manual of Procedure for School Clinics	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-LSP(Current Fund)	P1,110,000.00	P1,110,000.00		
BLSS2-006	Procurement of venue with board and lodging for the Conduct of MOP Workshop 3: Deliberation and Consultation of Validated Data	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P376,000.00	P376,000.00		
BLSS2-007	Procurement of venue with board and lodging for the Conduct of Adolescent Reproductive Health Program Implementation Review CUM Planning Writeshop	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP(Current Fund)	P3,008,000.00	P3,008,000.00		
BLSS2-008	Procurement of venue with board and lodging for the Conduct of National Kickoff of OK sa DepEd for SY 2023-2024 (with PIR and Partners' Forum)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P1,200,000.00	P1,200,000.00		
BLSS2-009	Procurement of venue with board and lodging for the Conduct of Strategic Planning Workshop for Oplan Kalusugan sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P440,000.00	P440,000.00		
BLSS2-010	Procurement of venue with board and lodging for the Conduct of Program Implementation Review for OK sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P550,000.00	P550,000.00		
BLSS2-011	Procurement of venue with board and lodging for the Conduct of Training on Brief Tobacco Intervention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P500,000.00	P500,000.00		
	<b>TO BE DELETED</b>														
BLSS2-001	Procurement of Advocacy Materials for Oplan Kalusugan sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	(P300,000.00)	(P300,000.00)		As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to transfer advocacy activities.
BLSS2-002	Procurement of Equipment for School Health Division Social Media	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	(P240,000.00)	(P240,000.00)		As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to merge personnel who comprise the Social Media Team [Communications Team].
BLSS2-003	Procurement of Office Fixtures and Furnitures for BLSS-School Health Division	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	(P800,000.00)	(P800,000.00)		As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to reduce the number of COS engaged for the programs.



DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS3-003	Procurement and Delivery of Training and Competition Uniform for the ASEAN Schools Games 2023														
	a. Sports Jacket	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P360,400.00	P360,400.00		Originally, PAP code is BLSS3-003.
	b. Jogging Pants	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P360,400.00	P360,400.00		Originally, PAP code is BLSS3-004.
	c. Playing Jersey	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P395,000.00	P395,000.00		Originally, PAP code is BLSS3-005.
	d. Polo Shirts	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P445,200.00	P445,200.00		Originally, PAP code is BLSS3-006 and project title is "d. Polo Shirts (3 pcs/shirt)".
	e. Sports Bag	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P212,000.00	P212,000.00		Originally, PAP code is BLSS3-007.
	f. Shorts for Training	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P89,000.00	P89,000.00		Originally, PAP code is BLSS3-008.
	g. T-Shirts for Training	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P97,900.00	P97,900.00		Originally, PAP code is BLSS3-009.
	h. Water Tumbler	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P106,000.00	P106,000.00		Originally, PAP code is BLSS3-010 and project title is "h. Water Tumbler, 700 ml".
	i. Towel	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P84,800.00	P84,800.00		Originally, PAP code is BLSS3-011 and project title is "i. Towel (27 x 50)".
											TOTAL	P2,150,700.00	P2,150,700.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,150,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,150,700.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,150,700.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,150,700.00</b>

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into moode and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	KNOWLEDGE MANAGEMENT, COMMUNITY ENGAGEMENT & DIGITAL ACTIVATIONS FOR LEARNER FORMATION PROGRAMS														
BLSS4-002	Procurement of Printing Service IEC Materials for Various Youth Formation Division Programs	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P250,000.00	P250,000.00		Originally, est. budget is P500,000.00.
BLSS4-003	Procurement of Printing Service of IEC Materials for Various Learner Formation Division Programs - 2023 First Semester Accomplishment Report	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023-LSP(Current Fund)	P250,000.00	P250,000.00		
	POLICIES AND STANDARDS FORMULATION FOR LEARNER FORMATION PROGRAMS														
BLSS4-004	Procurement of Venue (Board and Lodging) for the conduct of Writeshop on the Policy Formulation for the Priority Learner Programs and Initiatives	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-005	Procurement of Venue (Board and Lodging) for the conduct of Workshop on the Finalization on the Policy Formulation for the Priority Learner Programs and Initiatives	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-006	Procurement of Venue (Board and Lodging) for the conduct of Workshop on Policy Consultation & Data Gathering on National Learner Support Assessment Studies (2 clusters/sessions)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P600,000.00	P600,000.00		
BLSS4-007	Procurement of Venue (Board and Lodging) for the conduct of Interface Sessions on the Review and Development of the DepEd Learner Policies (for 3 clusters/sessions)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P900,000.00	P900,000.00		
BLSS4-008	Procurement of Venue (Board and Lodging) for the conduct of FY 2023 YFD Year-End Evaluation and Planning for FY 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-LSP(Current Fund)	P400,000.00	P400,000.00		
											TOTAL	P3,000,000.00	P3,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	

Grand Total	P3,000,000.00
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Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P500,000.00
Lease of Real Property (NP-LRP)				P2,500,000.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P3,000,000.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	2023 Palarong Pambansa														
PPS-001	A. Purchase of Sports Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PFSS (Current Fund)	(P5,000,000.00)	(P5,000,000.00)		As per Palarong Pambansa memo dtd. February 23, 2023, cancelled due funds to be downloaded to the SDO-Marikina City.
											<b>TOTAL</b>	<b>(P5,000,000.00)</b>	<b>(P5,000,000.00)</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	(P5,000,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>(P5,000,000.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P5,000,000.00)
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P5,000,000.00)</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>BEFF School Furniture</i>														
SIF1-007	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	P1,293,993,750.00	P1,293,993,750.00		Originally, est. budget is P1,293,933,750.00.
SIF1-013	Purchase of Tires for EFD Service Vehicles	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P340,000.00	P340,000.00		Originally, source of funds is GMS 2023.
SIF1-014	Purchase of Photocopier for EFD Office	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P700,000.00	P700,000.00		Originally, source of funds is GMS 2023.
SIF1-015	Procurement of Various 3D Visualization, Computer Aided Drafting Design (CADD) and Project Management Software for the Design and Construction of School Building Projects	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	EAO 2023	P1,420,000.00	P1,420,000.00		
SIF1-016	Procurement of High-Powered Laptop for 3D Rendering Works	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P360,000.00	P360,000.00		
SIF1-017	Procurement of Blueprinting Machine	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P150,000.00	P150,000.00		
SIF1-018	Procurement of Large Format Flat Bed Scanner for Plans	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P600,000.00	P600,000.00		
	<i>TO BE DELETED</i>														
SIF1-009	Hiring of Highly Technical Consultant (Professional Electrical Engineer)	SIF-Education Facilities Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	BEFF SF 2022	(P517,500.00)	(P517,500.00)		As per SIF-EFD PPMP, project for cancellation.



DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-006	Procurement of Board and Lodging for Operational Planning of Legal and Legislative Affairs Strand	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2022-Legal (Continuing Fund)	P640,000.00	P640,000.00		
USEC7-007	Procurement of Board and Lodging for Consultation on DepEd's Data Privacy Manual	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-Legal (Continuing Fund)	P300,000.00	P300,000.00		
<b>TOTAL</b>											<b>P940,000.00</b>	<b>P940,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P940,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P940,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P940,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P940,000.00</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-005	Subscription to Online Research Materials	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Feb-23			Mar-23	Apr-23	2023 GMS	P1,108,800.00	P1,108,800.00		
LS1-006	International and Foreign Laws Jurisprudence Subscription	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Mar-23			Apr-23	May-23	2023 GMS	P1,128,960.00	P1,128,960.00		
<b>TOTAL</b>											<b>P4,037,760.00</b>	<b>P4,037,760.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P2,237,760.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,800,000.00
<b>Grand Total</b>	<b>P4,037,760.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P2,237,760.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,800,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,037,760.00</b>

**DEFINITION**

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2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

**Remarks**

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Investigation Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : LS-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
LS2-001	Procurement of Venue on the Training on Prosecution & Investigation Skills	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-Legal (Continuing Fund)	P800,000.00	P800,000.00		
<b>TOTAL</b>												<b>P800,000.00</b>	<b>P800,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P800,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P800,000.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
<b>Grand Total</b>	<b>P800,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

*Ar. Mula*

DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-001	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-002	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-003	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-004	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
LS3-005	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
LS3-006	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
<b>TOTAL</b>											<b>P1,350,000.00</b>	<b>P1,350,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,350,000.00
<b>Grand Total</b>	<b>P1,350,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00



Type of Contract	Total
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Mode of Procurement				TOTAL
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P1,350,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P1,350,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Legislative Liaison Office) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Legislative Liaison Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LLO-001	Procurement of Semi-Expendable Machinery and Equipment														
	a. One (1) Unit TV Andriod 55 Inches	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P35,000.00	P35,000.00		
	b. One (1) Unit 9cuft Refrigerator Inverter	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P25,000.00	P25,000.00		
	Policy Legislation														
LLO-002	Publication of the Implementing Rules and Regulations in the Official Gazette/Newspaper	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00		
LLO-003	Procurement of Venue with Board and Lodging for the Workshop No. 1: Writeshop/workshop on RA 11650 (Instituting a Policy of Inclusion and Services for Learners with Disabilities in Support of Inclusive Education Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS MOOE	P350,000.00	P350,000.00		
LLO-004	Procurement of Venue with Board and Lodging for the Workshop No. 2: Writeshop/workshop on RA 11358 (National Vision Screening Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00		
LLO-005	Procurement of Venue with Board and Lodging for the Workshop No. 3: Writeshop/workshop on RA 11206 (Secondary School Career Guidance and Counseling Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00		
											TOTAL	P1,460,000.00	P1,460,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,460,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,460,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P410,000.00
Lease of Real Property (NP-LRP)	P1,050,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,460,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-007	Supply, Delivery, and Installation of Furniture and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-GMS (Current Fund)	P14,460,534.00	P14,460,534.00		
AdmS2-008	Supply, Delivery, and Installation of Air Conditioning Units	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-GMS (Current Fund)	P9,849,803.00	P9,849,803.00		
AdmS2-009	Procurement of Consulting Services for the development of the Master Development plan	AS-Asset Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS (Current Fund)	P10,000,000.00	P10,000,000.00		
<b>TOTAL</b>												<b>P34,310,337.00</b>	<b>P34,310,337.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P24,310,337.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P10,000,000.00
<b>Grand Total</b>	<b>P34,310,337.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P34,310,337.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P34,310,337.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Mode of Procurement				TOTAL
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Breakdown: into mooe and co for tracking purposes; alligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm53-001	Hiring of IT Consultant	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P462,000.00	P462,000.00		Change of est. budget from CO to MOOE.
											<b>TOTAL</b>	<b>P462,000.00</b>	<b>P462,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P462,000.00
<b>Grand Total</b>	<b>P462,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P462,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P462,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS4-001	Procurement of Petroleum Fuel Through Fleet Card Services	AS-General Services Division	No	Goods & Services (GS)	Direct Retail Purchase (NP-DP)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	P5,000,000.00	P5,000,000.00		Mode of Procurement changed as per Annex H, Sec. 10 of RA 9184.
AdmS4-008	Comprehensive Repair and Maintenance of DepEd Service Vehicles Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P12,357,397.00	P12,357,397.00		
AdmS4-009	Procurement of Consulting Services for the Audit/Assessment of Existing DepEd Electric Power System	AS-General Services Division	No	Consulting Services (CS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P6,000,000.00	P6,000,000.00		
AdmS4-010	Procurement of Service Provider for Pest Control Service	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P1,300,000.00	P1,300,000.00		
<b>TOTAL</b>												<b>P24,657,397.00</b>	<b>P24,657,397.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P18,657,397.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P6,000,000.00
<b>Grand Total</b>	<b>P24,657,397.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P19,657,397.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P5,000,000.00
<b>Grand Total</b>	<b>P24,657,397.00</b>

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 1. PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (PS-Planning and Programming Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : PS-Planning and Programming Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS2-001	Procurement of Venue with Board and Lodging for the Conduct of Training of Trainers on Planning Technologies	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-23			Mar-23	Apr-23	2023-PMIS (Current Fund)	P600,000.00	P600,000.00		
PS2-002	Procurement of Venue with Board and Lodging for the Conduct of Program Implementation Review with the Regional Offices	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PMIS (Current Fund)	P2,160,000.00	P2,160,000.00		
PS2-003	Procurement of Venue with Board and Lodging for the Conduct of PMIS System Review	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-PMIS (Current Fund)	P624,000.00	P624,000.00		
PS2-004	Procurement of Venue with Board and Lodging for the Conduct of Year-End Performance Assessment	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-PMIS (Current Fund)	P200,000.00	P200,000.00		
<b>TOTAL</b>												<b>P3,584,000.00</b>	<b>P3,584,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P3,584,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P3,584,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,584,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P3,584,000.00</b>

DEFINITION

Remarks

Type of Contract	Total	Mode of Procurement			TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS2-001	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) license requirements, Premier Support for one year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	Apr-23	2023-DCP(Current Fund)	P1,961,000,000.00	P1,961,000,000.00		Originally, project title is "Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) license requirements, Premier Support for one year, and Microsoft Azure Credits", estimated budget is P2,350,000,000.00, mode of procurement is GS-CB, and delivery period is March 2023.
ICTS2-009	Procurement of Mobile App Building Platform Subscription	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-DCP(Current Fund)	P100,000.00	P100,000.00		
ICTS2-010	Procurement of System Development Support Applications	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-DCP(Current Fund)	P900,000.00	P900,000.00		
ICTS2-011	Highly Technical Consultant - Programmer for review and enhancements of PMIS	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	2023-DCP(Current Fund)	P960,000.00	P960,000.00		
ICTS2-012	Procurement of Cloud-based Productivity Suite for one year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-DCP(Continuing Fund)	P78,665,347.41	P78,665,347.41		
<b>TOTAL</b>												<b>P2,041,625,347.41</b>	<b>P2,041,625,347.41</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,040,665,347.41
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
<b>Grand Total</b>	<b>P2,041,625,347.41</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P78,665,347.41
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,961,000,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Highly Technical Consultants (NP-HTC)				P960,000.00
Small Value Procurement (NP-SVP)				P1,000,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P2,041,625,347.41</b>

**DEFINITION**

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages 2022 Batch 2022-01: eLearning Cart Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2022 Capital Outlay (Continuing Fund)	P8,149,822,423.00		P8,149,822,423.00	Originally, estimated budget is P8,150,006,664.80, delivery period is June 2023, and project title is "Supply, Delivery and Maintenance of DCP E-Classroom Packages 2022".
ICTS3-004	Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P193,827,338.00		P193,827,338.00	Originally, estimated budget is P249,000,000.00.
ICTS3-016	Supply, Delivery and Maintenance of DCP Packages 2022 Batch 2022-02: Smart TV Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2022 Capital Outlay (Continuing Fund)	P68,457,684.00		P68,457,684.00	
<b>TOTAL</b>											<b>P8,412,107,445.00</b>	<b>P0.00</b>	<b>P8,412,107,445.00</b>		

Type of Contract	Total
Goods & Services (GS)	P8,412,107,445.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P8,412,107,445.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,412,107,445.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P8,412,107,445.00</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USECS-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23				May-23	May-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
USECS-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23				May-23	May-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
												TOTAL	P960,000.00	P960,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
<b>Grand Total</b>	<b>P960,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P960,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : FS-Budget Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
FS4-003	Procurement of Office Equipment - Colored 3in1 Printer(Wifi Capable)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23				May-23	May-23	2023-GMS (Current Fund)	P90,000.00	P90,000.00		Originally, project title is "Three (3) Colored 3in1 printer (Wifi Capable)" and delivery is March 2023.
	Budget Processing and Execution															
FS4-005	Procurement of Venue with Board and Lodging for the conduct of Year-End Performance Assessment and Planning Workshop FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023-GMS (Current Fund)	P320,000.00	P320,000.00		
	Budget Accountability Reporting															
FS4-006	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-GMS (Current Fund)	P480,000.00	P480,000.00		
FS4-007	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	2023-GMS (Current Fund)	P600,000.00	P600,000.00		
FS4-008	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS (Current Fund)	P480,000.00	P480,000.00		
	Office/Personal Management and Administration															
FS4-009	Procurement of Venue with Board and Lodging for the conduct of Quality Management System (QMS) Workshop FY 2023	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23				Sep-23	Sep-23	2023-GMS (Current Fund)	P400,000.00	P400,000.00		
	<b>TO BE DELETED</b>															
	<b>Procurement of Office Equipment:</b>															
FS4-002	Two (2) Heavy-duty and High-speed printer with scanner	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23				Mar-23	Mar-23	2023-GMS (Current Fund)	(P98,000.00)	(P98,000.00)		As per FSBD-2023-030 memo, for cancellation.
												TOTAL	P2,370,000.00	P2,370,000.00	P0.00	

Type of Contract	Total
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Mode of Procurement	TOTAL
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Goods & Services (GS)	P2,370,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,370,000.00</b>

International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P90,000.00
Lease of Real Property (NP-LRP)	P2,280,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,370,000.00</b>

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Education Programs Management Office) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : FS-Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
FS6-002	Procurement of venue with board and lodging for the Conduct of Year-End Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS (Current Fund)	P208,000.00	P208,000.00		
<b>TOTAL</b>												<b>P208,000.00</b>	<b>P208,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P208,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P208,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P208,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P208,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Government Assistance and Subsidies Office) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : FS-Government Assistance and Subsidies Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F57-001	Lease of Multi-Functional Colored and Monochrome Printers	FS-Government Assistance and Subsidies Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23			May-23	May-23	2023 JDVSHSS (Current Fund)	P240,000.00	P240,000.00		
<b>TOTAL</b>											<b>P240,000.00</b>	<b>P240,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P240,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Strategic Planning and Priority Setting and Performance Management														
PMS1-001	Procurement of Venue for the Board and Lodging for the Conduct of 3-day FY 2023 Mid-Year Assessment Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-DIEP (Continuing Fund)	P240,000.00	P240,000.00		
PMS1-002	Procurement of Venue (Board and Lodging) for the Conduct of 3-day Workshop FY 2024 on Operational Planning and 2023 Year-End Reporting of Accomplishment	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DIEP (Current Fund)	P240,000.00	P240,000.00		
											TOTAL	P480,000.00	P480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P480,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P480,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
ProcMS2-001	Procurement of Venue for the CY 2023 1st Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-23				Mar-23	Apr-23	2023 GMS	P576,000.00	P576,000.00		Original amount is PhP 864,000.00
ProcMS2-005	Purchase of PPMD File Boxes	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23				Apr-23	Apr-23	2023 GMS	P74,739.00	P74,739.00		Original project title is Purchase of Customized PPMD File Boxes
ProcMS2-007	Procurement of Venue for the CY 2023 2nd Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023 GMS	P576,000.00	P576,000.00		
ProcMS2-008	<i>CY 2023 Clustered Training on the Updates of the IRR of R.A. 1984 for DepEd Regions and Division's Procurement Personnel</i>															
	Procurement of Venue (Board and Lodging) Cluster I	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2023 OPDNTF Funds	P1,508,000.00	P1,508,000.00		
	Procurement of Venue (Board and Lodging) Cluster II	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2023 OPDNTF Funds	P1,652,000.00	P1,652,000.00		
	Procurement of Venue (Board and Lodging) Cluster III	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023 OPDNTF Funds	P1,732,000.00	P1,732,000.00		
	Procurement of Venue (Board and Lodging) Cluster IV	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023 OPDNTF Funds	P1,324,000.00	P1,324,000.00		
												<b>TOTAL</b>	<b>P7,442,739.00</b>	<b>P7,442,739.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P7,442,739.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00

Type of Contract	Total
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P7,442,739.00</b>

Mode of Procurement	TOTAL
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P74,739.00
Lease of Real Property (NP-LRP)	P7,368,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P7,442,739.00</b>



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- Remarks** - brief description of program or project

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Breakdown into moee and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2023  
Supplemental - APP 2

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
ProcMS3-001	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23				Mar-23	Mar-23	2023 GMS MOOE	P100,000.00	P100,000.00		
ProcMS3-002	Purchase of Jackets and Polo Shirts	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23				Mar-23	Mar-23	2023 GMS MOOE	P135,000.00	P135,000.00		
ProcMS3-003	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23				Mar-23	Mar-23	2023 GMS MOOE	P110,000.00	P110,000.00		
ProcMS3-004	Purchase of Steel Rack Shelves for Records Room	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23				Mar-23	Mar-23	2023 GMS MOOE	P800,000.00	P800,000.00		
ProcMS3-005	Procurement of Services for Dorm E Records Organization and Digitization	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Apr-23		2023 GMS MOOE	P2,015,940.00	P2,015,940.00		
ProcMS3-006	Purchase of 3 units Document Scanner	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23				Apr-23	Apr-23	2023 GMS MOOE	P148,500.00	P148,500.00		
ProcMS3-007	Purchase of 6 units Air Conditioning	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23				Mar-23	Mar-23	2023 GMS MOOE	P294,000.00	P294,000.00		
ProcMS3-008	Procurement of Venue with Board and Lodging for the Mid-Year Strategic Planning of BACSD Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Apr-23	Apr-23	2023 GMS MOOE	P300,000.00	P300,000.00		
ProcMS3-009	Procurement of Venue with Board and Lodging for the BACSD Year-End Accomplishment Workshop	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	2023 GMS MOOE	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-010	Procurement of Venue with Board and Lodging for the Training of BAC, TWG and BAC Secretariat	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P720,000.00	P720,000.00		
ProcMS3-011	Purchase of 2 units laminator	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P24,000.00	P24,000.00		
ProcMS3-012	Purchase of Internet Subscription	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P240,000.00	P240,000.00		
<b>TOTAL</b>												<b>P5,187,440.00</b>	<b>P5,187,440.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,187,440.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,187,440.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,015,940.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,851,500.00
Lease of Real Property (NP-LRP)	P1,320,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P5,187,440.00</b>


**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PFC: 