

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 ANNUAL PROCUREMENT PLAN Part 1
as of January 8, 2023

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
STRATEGIC MANAGEMENT										
PAS1	Public Affairs Service - Office of the Director	3,000,000.00							600,000.00	3,600,000.00
PAS2	Public Affairs Service - Communications Division	2,280,000.00						1,294,000.00	486,000.00	4,060,000.00
PAS3	Public Affairs Service - Publications Division	4,827,580.00							150,000.00	4,977,580.00
CURRICULUM AND TEACHING										
BLR2	BLR-Learning Resources Production Division	9,353,518,413.80							135,150.00	9,353,653,563.80
BLR3	Bureau of Learning Resources - Quality Assurance Division					72,432,000.00		58,100.00	53,990,000.00	126,480,100.00
BLR4	Bureau of Learning Resources - Cebu	2,538,621,684.51								2,538,621,684.51
BEA1	Bureau of Education Assessment - Office of the Director								1,109,600.00	1,109,600.00
BEA2	Bureau of Education Assessment - Education Assessment Division	1,065,029,000.00				130,000,000.00			12,038,000.00	1,207,067,000.00
BEA3	Bureau of Education Assessment - Education Research Division	20,700,000.00							7,080,000.00	27,780,000.00
OPERATIONS										
DRRMS	Disaster Risk Reduction and Management Service	11,900,000.00				880,000.00	P1,000,000.00	300,000.00	P12,650,000.00	26,730,000.00
BLSS2	Bureau of Learner Support Services - School Health Division								P17,090,000.00	17,090,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division	5,824,000.00						90,000.00		5,914,000.00
LEGAL AND LEGISLATIVE AFFAIRS										
LLO	Legislative Liaison Office							536,000.00	2,688,000.00	3,224,000.00
ADMINISTRATION										
ASEC5	Assistant Secretary						P960,000.00		200,000.00	1,160,000.00
Adms1	Administrative Service - Office of the Director	262,781,386.42								262,781,386.42
Adms2	Asset Management Division	26,900,340.00				25,000,000.00		1,670,960.00		53,571,300.00
Adms7	Security Services	71,433,321.00								71,433,321.00
ICTS2	Solutions Development Division	318,685,059.00					P4,680,000.00	1,300,000.00	680,000.00	325,345,059.00
ICTS3	Technology Infrastructure Division	14,386,380,332.96					P960,000.00		2,480,000.00	14,389,820,332.96

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
ICTS4	User Support Division								6,498,000.00	6,498,000.00
PS3	Policy Research and Development Division							195,000.00	13,006,000.00	13,201,000.00
FINANCE										
FS4	Budget Division							270,000.00	2,880,000.00	3,150,000.00
FS5	Employee Account Management Division	14,000,000.00								14,000,000.00
FS7	Government Assistance and Subsidies Office						P380,100.00			380,100.00
PROCUREMENT MANAGEMENT SERVICE										
ProcMS1	Office of the Director								1,040,000.00	1,040,000.00
ProcMS2	Procurement Planning and Management Division								2,648,000.00	2,648,000.00
TOTAL		28,085,881,117.69	-	-	-	228,312,000.00	7,980,100.00	5,849,210.00	137,313,600.00	28,465,336,027.69

0.80%

Prepared by:


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ProcMS-PPMD *ABS*

Reviewed by:


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Director IV
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

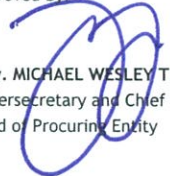
Recommended for Approval:


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Approved by:


Atty. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MATATAG Coffee Table Book														
PAS1-001	Layout, Printing and Delivery of MATATAG Coffee Table Book	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-EICS(Current Fund)	P3,000,000.00	P3,000,000.00		
	Assessment and Monitoring with Regional Information Officers														
PAS1-002	Procurement of Venue with Board and Lodging for the Conduct of Assessment and Monitoring with Regional Information Officers	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	P300,000.00	P300,000.00		
	PAS Year-end Evaluation and Operational Planning														
PAS1-003	Procurement of Venue with Board and Lodging for the Conduct of PAS Year-end Evaluation and Operational Planning	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-EICS(Current Fund)	P300,000.00	P300,000.00		
											TOTAL	P3,600,000.00	P3,600,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,600,000.00

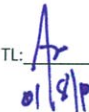
Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,600,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Type of Contract	Total
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Mode of Procurement				TOTAL
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS2-001	Procurement of meals for OBE launch	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-EICS(Current Fund)	P120,000.00	P120,000.00	7	
PAS2-002	Procurement of meals for OBE Interagency meeting	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P40,000.00	P40,000.00	7	
PAS2-003	Procurement of meals for Orientation of OBE committee members and Command Center Operation	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-EICS(Current Fund)	P704,000.00	P704,000.00	7	
PAS2-004	Procurement of Uniform for OBE DepEd Coverage Team	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P50,000.00	P50,000.00	7	
PAS2-005	Procurement of Exhibit Booth	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P100,000.00	P100,000.00	7	
PAS2-006	Procurement of Collared shirts for OBE volunteers	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P20,000.00	P20,000.00	7	
PAS2-007	Procurement of Jackets for OBE volunteers	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P100,000.00	P100,000.00	7	
	Media Monitoring Services														
PAS2-008	Procurement of Media Monitoring Services	PAS - Communications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-EICS(Current Fund)	P2,280,000.00	P2,280,000.00	7	
	Strategic Communication and Public Assistance Trainings														
PAS2-009	Procurement of Meals for the Training on the writing and reporting of DepEd press releases	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-EICS(Current Fund)	P32,000.00	P32,000.00	7	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-010	Procurement of Meals for the Training on the Short-Form Video Content Creation	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-EICS(Current Fund)	P48,000.00	P48,000.00		1
PAS2-011	Procurement of Venue w/ Board and Lodging for the Training on Mobile Photography and Photojournalism	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	P120,000.00	P120,000.00		1
PAS2-012	Procurement of Venue w/ Board and Lodging for the Mobile Journalism Training	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-EICS(Current Fund)	P150,000.00	P150,000.00		1
PAS2-013	Procurement of Meals for Customer Service Training for Central Office Frontliners	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P80,000.00	P80,000.00		,
	Conduct of Mid-Year Performance of PAS-CD														
PAS2-014	Procurement of Venue w/ Board and Lodging for the Conduct of Mid-Year Performance of PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-EICS(Current Fund)	P216,000.00	P216,000.00		0
TOTAL											P4,060,000.00	P4,060,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,060,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,060,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,280,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,294,000.00
Lease of Real Property (NP-LRP)	P486,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,060,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS3-001	Procurement of Venue with Board and Lodging for Midyear Assessment and Planning Workshop of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P150,000.00	P150,000.00		
PAS3-002	Procurement of Multimedia Equipment	PAS - Publications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-EICS(Current Fund)	P4,827,580.00	P4,827,580.00		
TOTAL											P4,977,580.00	P4,977,580.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,977,580.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,977,580.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,827,580.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P150,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,977,580.00

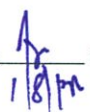
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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement and Delivery of Kindergarten Learning Package (Educational Toys)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	2024 CURRENT IMS Fund	P3,627,757,146.00	P3,627,757,146.00		
BLR2-002	Procurement and Delivery of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 CURRENT IMS Fund	P95,000,000.00	P95,000,000.00		
BLR2-003	Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual for Grades 4, 7, and Senior High School (SHS)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024 CURRENT IMS Fund	P5,628,304,799.50	P5,628,304,799.50		
BLR2-004	Procurement of Printing and Delivery of Senior High School (SHS) Reference Materials	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 CURRENT IMS Fund	P1,432,508.30	P1,432,508.30		
BLR2-005	Procurement of Braille Continuous Paper for Conversion of Grade 1 Textbooks	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024 CURRENT IMS Fund	P1,023,960.00	P1,023,960.00		
BLR2-006	Procurement of Braille Continuous Paper for Conversion of Grade 1 Textbooks	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024 CURRENT IMS Fund	P135,150.00	P135,150.00		
											TOTAL	P9,353,653,563.80	P9,353,653,563.80	P0.00	

Type of Contract	Total
Goods & Services (GS)	P9,353,653,563.80
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P9,353,653,563.80

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,353,518,413.80
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P135,150.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P9,353,653,563.80

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
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Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks and other Instructional Materials</i>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TXs & TMs)	BLR-Quality Assurance Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P72,432,000.00	P72,432,000.00		
BLR3-002	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 1)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	FY 2024 Textbooks and other IMs Funds	P13,040,000.00	P13,040,000.00		
BLR3-003	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 2)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P9,040,000.00	P9,040,000.00		
BLR3-004	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 3)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P5,760,000.00	P5,760,000.00		
BLR3-005	Procurement of Venue with Board and Lodging for the Conduct of the Review Workshop of Revised Grades 4, 7, and SHS Textbooks and Teacher's Manuals	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P5,550,000.00	P5,550,000.00		
BLR3-006	Procurement of Venue with Board and Lodging for the Conduct of the Final Checking of Grades 4, 7, and SHS Textbooks and Teacher's Manuals	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P3,000,000.00	P3,000,000.00		
BLR3-007	Procurement of Venue with Board and Lodging for the Conduct of the Evaluation of Learning Resources for the National Math and Science Programs	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMs Funds	P4,000,000.00	P4,000,000.00		
BLR3-008	Procurement of Venue with Board and Lodging for the Conduct of the Rollout Activity and Action Planning of DepEd Field Personnel on the Procurement of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	FY 2024 Textbooks and other IMs Funds	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR3-009	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Technical Working Group (TWG) on the Quality Assurance and Mock Evaluation of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	FY 2024 Textbooks and other IMs Funds	P5,340,000.00	P5,340,000.00		
BLR3-010	Procurement of Venue with Board and Lodging for the Conduct of the National Market Scoping of Supplementary Learning Resources (SLRs) for School Libraries and Library Hubs	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P5,720,000.00	P5,720,000.00		
BLR3-011	Procurement of the Subscription of Softwares for Learning Resources Portal for Kids Application	BLR-Quality Assurance Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P58,100.00	P58,100.00		
BLR3-012	Procurement of Venue with Board and Lodging for the Conduct of the Skills Enhancement of BLR Staff for Learning Resource Processes and Gender and Development Integration	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	FY 2024 Textbooks and other IMs Funds	P688,000.00	P688,000.00		
BLR3-013	Procurement of Venue with Board and Lodging for the Conduct of BLR Mid-Year Assessment and Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	FY 2024 Textbooks and other IMs Funds	P468,000.00	P468,000.00		
BLR3-014	Procurement of Venue with Board and Lodging for the Conduct of BLR Year-End Assessment and FY 2025 Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	FY 2024 Textbooks and other IMs Funds	P904,000.00	P904,000.00		
TOTAL												P126,480,100.00	P126,480,100.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P54,048,100.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P72,432,000.00
Grand Total	P126,480,100.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P72,432,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P58,100.00
Lease of Real Property (NP-LRP)	P53,990,000.00
Two Failed Biddings (NP-2FB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Grand Total															P126,480,100.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
BLR4-001	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment) - MOOE	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-LTE-TVL(Current Fund)	P465,512,083.51	P465,512,083.51		
BLR4-002	Mass Production, Supply, and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024-LTE-SME(Current Fund)	P2,073,109,601.00	P2,073,109,601.00		
TOTAL												P2,538,621,684.51	P2,538,621,684.51	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,538,621,684.51
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,538,621,684.51

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,538,621,684.51
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,538,621,684.51

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Capacity Building and Training Programs</i>															
BEA1-001	Procurement of venue with board and lodging for the Mid-year Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-NASBE	P480,000.00	P480,000.00		
BEA1-002	Procurement of venue with board and lodging for the Year-end Capacity Building of BEA Staff	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE	P480,000.00	P480,000.00		
BEA1-003	Procurement of venue with board and lodging for the Capacity Building for the Office of the Director	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NASBE	P149,600.00	P149,600.00		
TOTAL											P1,109,600.00	P1,109,600.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,109,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,109,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,109,600.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,109,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BEA2-001	Procurement of Test Materials for the 2024 Early Language, Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P83,840,000.00	P83,840,000.00		
BEA2-002	Procurement of Test Materials for the 2024 National Achievement Test for Grade 6 (NATG6)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P81,790,000.00	P81,790,000.00		
BEA2-003	Procurement of Test Materials for the 2024 National Achievement Test for Grade 10 (NATG10)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P104,300,000.00	P104,300,000.00		
BEA2-004	Procurement of Test Materials for the 2024 Philippine Educational Placement Test (PEPT) - Special Administration	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-NASBE	P12,372,000.00	P12,372,000.00		
BEA2-005	Procurement of Test Materials for the 2024 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P26,820,000.00	P26,820,000.00		
BEA2-006	Procurement of Test Materials for the 2024 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P2,750,000.00	P2,750,000.00		
BEA2-007	Procurement of Consulting Services for the Development of Summative Tests for Kto12 in all Subject Areas by Grade levels	BEA - Education Assessment Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Jul-24			Aug-24	Sep-24	2024-NASBE	P130,000,000.00	P130,000,000.00		
	<i>Early Language, Literacy, and Numeracy Assessment (ELLNA)</i>														
BEA2-008	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Early Language, Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P190,000.00	P190,000.00		
BEA2-009	Procurement of venue with board and lodging on the Conduct of the Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
BEA2-010	Procurement of Consulting Services of Early Language, Literacy, and Numeracy Assessment (ELLNA) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P3,000,000.00	P3,000,000.00			
	National Achievement Test for Grade 6 (NAT G6)															
BEA2-011	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for National Achievement Test for Grade 6 (NAT G6)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-NASBE	P340,000.00	P340,000.00		
BEA2-012	Procurement of Consulting Services of National Achievement Test for Grade 6 (NAT G6) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,500,000.00	P1,500,000.00			
	National Achievement Test for Grade 10 (NAT G10)															
BEA2-013	Procurement of Consulting Services for the Development of National Achievement Test for Grade 10 (NAT G10) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P4,050,000.00	P4,050,000.00			
BEA2-014	Procurement of Consulting Services of National Achievement Test for Grade 10 (NAT G10) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,500,000.00	P1,500,000.00			
	National Achievement Test for Grade 12 (NAT G12)															
BEA2-015	Procurement of Consulting Services for the Development of National Achievement Test for Grade 12 (NAT G12) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P6,300,000.00	P6,300,000.00			
BEA2-016	Procurement of Test Materials for the 2025 National Achievement Test for Grade 12 (NAT G12)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P131,210,000.00	P131,210,000.00			
BEA2-017	Procurement of Consulting Services of National Achievement Test for Grade 12 (NAT G12) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P2,000,000.00	P2,000,000.00			
	Philippine Educational Placement Test (PEPT)															
BEA2-018	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Philippine Educational Placement Test (PEPT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-NASBE	P490,000.00	P490,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-019	Procurement of Test Materials for the 2024 Philippine Educational Placement Test (PEPT) - Regular Administration	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P14,434,000.00	P14,434,000.00		
BEA2-020	Procurement of venue with board and lodging on the Conduct of the Training and Orientation of Testing Personnel for Philippine Educational Placement Test (PEPT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		
BEA2-021	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P450,000.00	P450,000.00		
BEA2-022	Procurement of Consulting Services for the Development of National Career Assessment Examination (NCAE) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P9,000,000.00	P9,000,000.00		
BEA2-023	Procurement of Test Materials for the 2024 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P163,325,000.00	P163,325,000.00		
BEA2-024	Procurement of venue with board and lodging on the Conduct of the Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of field testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		
BEA2-025	Procurement of Consulting Services of National Career Assessment Examination (NCAE) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P3,000,000.00	P3,000,000.00		
BEA2-026	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P280,000.00	P280,000.00		
BEA2-027	Procurement of venue with board and lodging on the Conduct of the Qualifying Examination in Arabic Language and Islamic Studies (QEALIS) training and orientation of field testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P468,000.00	P468,000.00		
	Educational Management Test (EMT)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-028	Procurement of Test Materials for the 2025 Educational Management Test (EMT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,648,000.00	P1,648,000.00		
	NASBE Assessment Programs														
BEA2-029	Procurement of Consulting Services for the Development of Interactive Test Forms for NAT G10, G12, and ALS (Elementary and Junior High School)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P40,000,000.00	P40,000,000.00		
BEA2-030	Procurement of Consulting Services for the Development of Platform for Computer-based Assessment for PEPT	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,000,000.00	P1,000,000.00		
BEA2-031	Supply, Delivery, Installation, Training, Maintenance and Hosting of Optical Mark Recognition (OMR) Machines	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P319,000,000.00		P319,000,000.00	
BEA2-032	Supply and Delivery of Laptops, Printers, Hard Disks, and Tower Servers	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P24,200,000.00		P24,200,000.00	
BEA2-033	Supply, Delivery, and Installation of Air Conditioning Units	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P15,840,000.00		P15,840,000.00	
BEA2-034	Supply and Delivery of Various Office Furniture	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P12,150,000.00		P12,150,000.00	
	NASBE Policy Review														
BEA2-035	Procurement of venue with board and lodging for the National Assessment System for Basic Education (NASBE) Policy Review Workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-NASBE	P400,000.00	P400,000.00	
	Education Stakeholders' Forum														
BEA2-036	Procurement of venue with board and lodging for the Stakeholders' Forum on Assessment Data	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-NASBE	P420,000.00	P420,000.00	
	Capacity Building and Training Programs														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-037	Procurement of venue with board and lodging for the Capacity Building and Training	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P162,000.00	P162,000.00		
TOTAL											P1,207,067,000.00	P835,877,000.00	P371,190,000.00		

Type of Contract	Total
Goods & Services (GS)	P1,005,717,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P201,350,000.00
Grand Total	P1,207,067,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,065,029,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P130,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P12,038,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,207,067,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Programme for International Student Assessment (PISA) 2025</i>														
BEA3-001	Procurement of Venue with Board and Lodging for the Conduct of National Training for PISA Training Personnel	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		
BEA3-002	Procurement of Venue with Board and Lodging for the Conduct of Coding and Data Management Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NASBE Current Fund	P810,000.00	P810,000.00		
	<i>Southeast Asia Primary Learning Metrics (SEA-PLM)</i>														
BEA3-003	Procurement of Venue with Board and Lodging for the Conduct of Pre-Coding Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-NASBE Current Fund	P780,000.00	P780,000.00		
BEA3-004	Procurement of Venue with Board and Lodging for the Conduct of Coding Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-NASBE Current Fund	P780,000.00	P780,000.00		
BEA3-005	Procurement of Venue with Board and Lodging for the Conduct of Data Entry Operators Training and Data	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-NASBE Current Fund	P1,360,000.00	P1,360,000.00		
BEA3-006	Procurement of Venue with Board and Lodging for the Conduct of Data Analysis and Writing Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE Current Fund	P480,000.00	P480,000.00		
	<i>ERD Reports on local and international programs and projects</i>														
BEA3-007	Procurement of Planning Services for the ERD Reports on local and international programs and projects	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		
BEA3-008	Procurement of Venue with Board and Lodging for the Conduct of Research Dissemination Activities - Phase I	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-NASBE Current Fund	P270,000.00	P270,000.00		
	<i>ERD Capability Building and Training Programs</i>														
BEA3-009	Procurement of Venue with Board and Lodging for the Conduct of ERD Capability and Training Program	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-NASBE Current Fund	P200,000.00	P200,000.00		
	<i>Online Library</i>														
BEA3-010	Procurement of Subscription for Online Research Journals	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-NASBE Current Fund	P1,000,000.00	P1,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Research-related activities</i>															
BEA3-011	Procurement of Consulting Services for the Learning Recovery Program	BEA - Education Research Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-NASBE Current Fund	P5,000,000.00	P5,000,000.00		
BEA3-012	Procurement of Consulting Services for the Development, enhancement, maintenance, training, and monitoring of the research dashboard	BEA - Education Research Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-NASBE Current Fund	P10,000,000.00	P10,000,000.00		
BEA3-013	Procurement of Venue with Board and Lodging for the Conduct of Research Dissemination Activities (Luzon, Visayas, Mindanao)	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		
<i>Southeast Asia Primary Learning Metrics (SEA-PLM)</i>															
BEA3-014	Printing of Southeast Asia Primary Learning Metrics (SEA-PLM) Main Survey Instruments	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-NASBE (Continuing Fund)	P3,500,000.00	P3,500,000.00		
TOTAL											P27,780,000.00	P27,780,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P12,780,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P15,000,000.00
Grand Total	P27,780,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P20,700,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P7,080,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P27,780,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Disaster Preparedness and Response Program														
DRRMS-001	Procurement of Consulting Services to Produce a Video Documentation on School-Based DRRM Best Practices	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024 DPRP Fund	P1,300,000.00	P1,300,000.00		
DRRMS-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop for the Enhancement of DepEd Central Office Public Service Continuity Plan	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	P880,000.00	P880,000.00		
	Disaster Response and Early Recovery														
DRRMS-003	Hiring of Highly Technical Consultant (HTC) for the Development of Manual of Operation for Radio Protocol for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024 DPRP Fund	P350,000.00	P350,000.00		
DRRMS-004	Hiring of Highly Technical Consultant (HTC) for the Development of Information, Education, and Communication (IEC) Materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024 DPRP Fund	P350,000.00	P350,000.00		
DRRMS-005	Hiring of Highly Technical Consultant (HTC) for the Development of Standard Operating Procedures (SOPs) for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024 DPRP Fund	P300,000.00	P300,000.00		
DRRMS-006	Procurement of Disaster Preparedness and Response Equipment	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2023 DPRP Continuing Fund	P1,150,000.00	P1,150,000.00		
	Climate Change Adaptation and Mitigation														
DRRMS-007	Procurement of Venue with Board and Lodging for the Conduct of the 8th National Climate Change Conference 2024	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 DPRP Fund	P1,650,000.00	P1,650,000.00		
	Peacebuilding														
DRRMS-008	Printing and Delivery on the Developed IEC Materials for the Peacebuilding Efforts in the Education Sector	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024 DPRP Fund	P300,000.00	P300,000.00		
	Disaster Risk Reduction and Management Information System, Research and Monitoring & Evaluation														
DRRMS-009	Procurement of Service for Short Message Service (SMS) Provider	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024 DPRP Fund	P1,200,000.00	P1,200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-010	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 1	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P650,000.00	P650,000.00		
DRRMS-011	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 2	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P650,000.00	P650,000.00		
DRRMS-012	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 3	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P750,000.00	P750,000.00		
DRRMS-013	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 4	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P700,000.00	P700,000.00		
DRRMS-014	Procurement of Venue with Board and Lodging for the Conduct of a DRRM and CCAM Research Colloquium	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	P1,450,000.00	P1,450,000.00		
DRRMS-015	Procurement of Consulting Service for the DRRM Information System Enhancement	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2023 DPRP Continuing Fund	P7,000,000.00	P7,000,000.00		
	Planning, Monitoring, and Evaluation														
DRRMS-016	Procurement of Venue with Board and Lodging for the Conduct of DRRMS Quarterly Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 DPRP Fund	P1,200,000.00	P1,200,000.00		
DRRMS-017	Procurement of Venue with Board and Lodging for the Conduct of DRRM National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 DPRP Fund	P5,600,000.00	P5,600,000.00		
DRRMS-018	Procurement of Tokens for the Conduct of DRRM National Year-End Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024 DPRP Fund	P1,250,000.00	P1,250,000.00		
TOTAL											P26,730,000.00	P26,730,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P16,230,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P10,500,000.00
Grand Total	P26,730,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,900,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School- Based Feeding Program														
BLSS2-001	Procurement of Venue with Board and Lodging on the Conduct of Asia Regional School Meals Coalition	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SBFP(Current Fund)	P5,160,000.00	P5,160,000.00		
BLSS2-002	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	P1,056,000.00	P1,056,000.00		
BLSS2-003	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	P1,200,000.00	P1,200,000.00		
BLSS2-004	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P1,224,000.00	P1,224,000.00		
BLSS2-005	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P952,000.00	P952,000.00		
BLSS2-006	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-SBFP(Current Fund)	P1,016,000.00	P1,016,000.00		
BLSS2-007	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-SBFP(Current Fund)	P1,160,000.00	P1,160,000.00		
BLSS2-008	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-SBFP(Current Fund)	P1,192,000.00	P1,192,000.00		
BLSS2-009	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-SBFP(Current Fund)	P920,000.00	P920,000.00		
BLSS2-010	Procurement of Venue with Board and Lodging on the Conduct of Capacity Building on the Establishment of Second Set of Training Centers for Central Kitchen Management	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-SBFP(Current Fund)	P590,000.00	P590,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-011	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP(Current Fund)	P620,000.00	P620,000.00		
BLSS2-012	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP(Current Fund)	P710,000.00	P710,000.00		
BLSS2-013	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP(Current Fund)	P730,000.00	P730,000.00		
BLSS2-014	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP(Current Fund)	P560,000.00	P560,000.00		
TOTAL											P17,090,000.00	P17,090,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P17,090,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P17,090,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P17,090,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P17,090,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-001	Procurement of Professional Services on Race Management and Administration of the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-PFSS (Continuing)	P2,200,000.00	P2,200,000.00		
BLSS3-002	Procurement and Delivery of Polo Shirt of the National Technical Working Group (NTWG) for the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2023-PFSS (Continuing)	P90,000.00	P90,000.00		
BLSS3-003	Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 12th ASEAN School Games (ASG)	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-PFSS (Continuing)	P3,624,000.00	P3,624,000.00		
											TOTAL	P5,914,000.00	P5,914,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,914,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,914,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,824,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P90,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,914,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Legislative Liaison Office) - Annual Procurement Plan for FY 2024

Name of Office : Legislative Liaison Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Implementing Rules and Regulations (IRRs) of National Laws on Basic Education Laws														
LLO-001	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT (RA) No. 11206, known as the "Secondary School Career Guidance and Counseling Act"	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024 LS Line Item Current Fund	P360,000.00	P360,000.00		
LLO-002	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for Republic Act No. 11480 An Act Amending Section 3 Of Republic Act No. 7797, Otherwise Known As "An Act To Lengthen The School Calendar From Two Hundred (200) Days To Not More Than Two Hundred Twenty (220) Class Days"	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
LLO-003	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT NO. 11168 An Act Allowing Home Economics Graduates To Teach Home Economics Subjects And Home Economics-Related Technical- Vocational Subjects In All Public And Private Elementary And Secondary Educational Institutions, Respectively, Consistent With Section 8 Of Republic Act No. 10533 Or The Enhanced Basic Education Act Of 2023	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
LLO-004	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT No. 11394 An Act Mandating Public and Private Educational Institutions to Provide Neutral Desks to Students	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
	Developed DepEd Legislative Agenda for the 19th & 20th Congresses, Procurement of other supplies and materials (Tokens) to the members of the legislative bodies														
LLO-005	Procurement of venue with board and lodging for the conduct of National Conference on DepEd's Legislative Agenda for the 19th & 20th Congresses	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 LS Line Item Current Fund	P1,080,000.00	P1,080,000.00		
LLO-006	Provisions of other supplies and materials (Tokens) in relation to the legislative agenda and to the members of the legislative bodies	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P450,000.00	P450,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LLO-007	Program Implementation Review and Performance Assessment (PIRPA) of Programs/projects/Activities (PPAs), Results-Based Performance Management System (RPMS), and Quality Management System (QMS)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 LS Line Item Current Fund	P144,000.00	P144,000.00		
LLO-008	Procurement of venue with board and lodging for the conduct of Year-End PIRPA of PPAs, RPMS, and QMS	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 LS Line Item Current Fund	P144,000.00	P144,000.00		
LLO-009	Procurement of Semi-Expendable Machinery and Equipment														
	Procurement of 55 inches Smart TV	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P50,000.00	P50,000.00		
	Procurement of 6 feet, 2 doors, inverter refrigerator	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P30,000.00	P30,000.00		
	Procurement of Water Dispenser	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P6,000.00	P6,000.00		
TOTAL											P3,224,000.00	P3,224,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,224,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,224,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P536,000.00
Lease of Real Property (NP-LRP)	P2,688,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P3,224,000.00

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Administration) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Performance Management														
ASECS-001	Procurement of venue with Board and Lodging for the conduct of Year-End Assessment for CY 2024 of OASA	Office of the Assistant Secretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ASECS-002	Hiring of Highly Technical Consultant	Office of the Assistant Secretary for Administration	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P960,000.00	P960,000.00		
TOTAL											P1,160,000.00	P1,160,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,160,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,160,000.00

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-001	Extension of an Existing Building at the DepEd Central Office for the CO Matatag Center	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P31,596,053.00	P31,596,053.00		
AdmS1-002	Supply, Delivery, Installation, Testing and Commissioning and Integration of IT Equipment for the DepEd Central Office Matatag Center	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023 GMS Continuing Fund	P67,785,333.42	P67,785,333.42		
AdmS1-003	Repair, Rehabilitation and Retrofitting of Various DepEd Central Office Buildings														
	Rizal & Alonzo Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P79,208,253.58	P79,208,253.58		
	Bonifacio Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P84,191,746.42	P84,191,746.42		
TOTAL												P262,781,386.42	P262,781,386.42	P0.00	

Type of Contract	Total
Goods & Services (GS)	P67,785,333.42
Civil Works (CW)	P194,996,053.00
Consulting Services (CS)	P0.00
Grand Total	P262,781,386.42

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P262,781,386.42
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P262,781,386.42

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-001	Lease Agreement of Photocopying Machines for FY 2024	AS-Asset Management Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P10,823,340.00	P10,823,340.00		
AdmS2-002	Phase II: Procurement of Consulting Services for the Development of Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P25,000,000.00	P25,000,000.00		
AdmS2-003	Supply and Delivery of Label Stickers for Brother Printer	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P996,000.00	P996,000.00		
AdmS2-004	Supply, Delivery, and Installation of Modular Tables, Chairs and Mobile Cabinets for DepEd CO Staff	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P10,000,000.00	P10,000,000.00		
AdmS2-005	Supply and Delivery of Scanner	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P2,987,000.00	P2,987,000.00		
AdmS2-006	Supply and Delivery of Printer	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P3,090,000.00	P3,090,000.00		
AdmS2-007	Supply and Delivery of Customized Lanyard w/ ID Holder	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
AdmS2-008	Procurement of Tarpaulin and Other Supplies for the safekeeping of documents during Repair, Rehabilitation and Retrofitting of the Buildings in the DepEd Central Office	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P374,960.00	P374,960.00		
TOTAL												P53,571,300.00	P53,571,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P28,571,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P25,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P26,900,340.00
Alternative Methods of Procurement (AMP):	

Type of Contract	Total
Grand Total	P53,571,300.00

Mode of Procurement	TOTAL
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P25,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,670,960.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P53,571,300.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Security Services) - Annual Procurement Plan for FY 2024

Name of Office : AS-Security Services

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm57-001	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, Nueva Vizcaya, DepEd Taguig, DepEd NEAP, and DepEd Nasuli, Malaybalay, Bukidnon														
	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, Nueva Vizcaya, DepEd Taguig, and DepEd NEAP (Baguio)	AS-Security Services Unit	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 GMS	P64,128,082.86	P64,128,082.86		
	Procurement of Security Services for DepEd Nasuli, Malaybalay, Bukidnon	AS-Security Services Unit	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	FY 2024 GMS	P7,305,238.14	P7,305,238.14		
TOTAL											P71,433,321.00	P71,433,321.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P71,433,321.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P71,433,321.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P71,433,321.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P71,433,321.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-001	Supply, Delivery, and Maintenance of DCP Packages 2024 Batch 2024-01: eLearning Cart Package and Batch 2024-02: Smart TV Package	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P4,315,207,408.00		P4,315,207,408.00	
ICTS3-002	Supply, Delivery, and Maintenance of Laptop for Teaching	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P1,105,727,550.00		P1,105,727,550.00	
ICTS3-003	Supply, Delivery, and Maintenance of Laptop for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P166,890,245.00		P166,890,245.00	
ICTS3-004	Procurement of Cloud Hosting Subscription for One Year	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-DCP(Current Fund)	P350,000,000.00	P350,000,000.00		
ICTS3-005	Hiring of Highly Technical Consultant	ICTS-Technology Infrastructure Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P960,000.00	P960,000.00		
ICTS3-006	Procurement of Venue with Board and Lodging of Participants for the Conduct of TID Mid-Year Planning and Performance Review	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P240,000.00	P240,000.00		
ICTS3-007	Procurement of Venue with Board and Lodging of Participants for the Conduct of TID Capacity Development	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P240,000.00	P240,000.00		
ICTS3-008	Procurement of Venue with Board and Lodging of Participants for the Conduct of Regional and Division ITO's Capacity Building	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-DCP(Current Fund)	P2,000,000.00	P2,000,000.00		
ICTS3-009	Supply, Delivery and Maintenance of DCP Packages FY 2023, Batch 2023-01: eLearning Cart Package & Batch 2023-02: Smart TV Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P5,341,226,729.00		P5,341,226,729.00	
ICTS3-010	Supply, Delivery and Maintenance of DCP Packages 2024 Batch 2024-03: Laptop for Teaching	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P2,458,547,150.00		P2,458,547,150.00	
ICTS3-011	Supply, Delivery, and Maintenance of Laptop for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P299,994,025.50		P299,994,025.50	

ICTS3-012	Procurement of Internet Service Provider for DepEd CO (1GBPS)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P3,494,765.29		P3,494,765.29
ICTS3-013	Supply, Delivery, Installation and Maintenance of Outdoor LED Wall for the Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P4,265,488.17		P4,265,488.17
ICTS3-014	Procurement of Cloud Hosting Subscription for One Year	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P341,026,972.00		P341,026,972.00
											TOTAL	P14,389,820,332.96	P353,440,000.00	P14,036,380,332.96

Type of Contract	Total
Goods & Services (GS)	P14,388,860,332.96
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P14,389,820,332.96

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,386,380,332.96
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P14,389,820,332.96

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-001	Procurement of Venue with Board and Lodging of Participants for Conduct of IT Solution Consultation	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP(Current Fund)	P360,000.00	P360,000.00		
ICTS2-002	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment of Project Implementation and Performance Targets	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS2-003	Procurement of Venue with Board and Lodging of Participants for Conduct of capacity building for SDD Staff	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS2-004	Procurement of Geographic Information System Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	P16,985,059.00	P16,985,059.00		
ICTS2-005	Procurement of AI Assisted Support Software Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	P1,700,000.00	P1,700,000.00		
ICTS2-006	Procurement of Subscription Licenses for New Media, Digital Arts and Multimedia Editing Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P300,000,000.00	P300,000,000.00		
ICTS2-007	Procurement of Database Management Software Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-DCP(Continuing Fund)	P400,000.00	P400,000.00		
ICTS2-008	Procurement of System Development Support Applications	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-DCP(Continuing Fund)	P900,000.00	P900,000.00		
ICTS2-009	Hiring of Highly Technical Consultant for development of various information systems	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-DCP(Current Fund)	P960,000.00	P960,000.00		
ICTS2-010	Hiring of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P720,000.00	P720,000.00		
ICTS2-011	Hiring of Highly Technical Consultant for the enhancement of the National Education Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P3,000,000.00	P3,000,000.00		

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	USD Program Information System Implementation Fund														
ICTS4-001	Procurement of venue and board and lodging for the DepEd National ICT Summit (NICTS) 2024	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP(Current Fund)	P5,180,000.00	P5,180,000.00		
ICTS4-002	Procurement of venue with board and lodging for DCP-Recipient Schools National Training of Trainers (NTOT)	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-DCP(Current Fund)	P804,000.00	P804,000.00		
ICTS4-003	Procurement of venue with board and lodging for the Capacity Building for User Support Division on Sharepoint, Power BI, MS Tools, M&E Tool	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-DCP(Current Fund)	P298,000.00	P298,000.00		
ICTS4-004	Procurement of venue with board and lodging for the Conduct of Mid-year Assessment of Project Implementation and Performance Targets	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-DCP(Current Fund)	P216,000.00	P216,000.00		
												P6,498,000.00	P6,498,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,498,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,498,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,498,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,498,000.00

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total	Mode of Procurement				TOTAL
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-001	Procurement of Venue with Board and Lodging for the Conduct of consultation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	P480,000.00	P480,000.00		
PS3-002	Procurement of Venue with Board and Lodging for the Conduct of validation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	P360,000.00	P360,000.00		
PS3-003	Procurement of Venue with Board and Lodging for the conduct of policy orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PRP (Current Fund)	P360,000.00	P360,000.00		
PS3-004	Procurement of Venue with Board and Lodging for the Conduct of consultation/data gathering	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	P72,000.00	P72,000.00		
PS3-005	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	P780,000.00	P780,000.00		
PS3-006	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PRP (Current Fund)	P780,000.00	P780,000.00		
PS3-007	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PRP (Current Fund)	P780,000.00	P780,000.00		
PS3-008	Procurement of Venue with Board and Lodging for the Conduct of Research Management Conference	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P3,000,000.00	P3,000,000.00		
PS3-009	Procurement of Venue with Board and Lodging for the Conduct of Validation workshop and consultation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023 - PRP (Continuing Fund)	P368,000.00	P368,000.00		
PS3-010	Procurement of Venue with Board and Lodging for the Conduct of Research Ethics Training	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023 - PRP (Continuing Fund)	P440,000.00	P440,000.00		
PS3-011	Procurement of Venue with Board and Lodging for the Conduct of Validation of RMG	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023 - PRP (Continuing Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-012	Procurement of Venue with Board and Lodging for the Conduct of orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P440,000.00	P440,000.00		
PS3-013	Procurement of Venue with Board and Lodging for the Conduct of Consultation with DepEd Offices	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PRP (Current Fund)	P520,000.00	P520,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		
PS3-014	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		
PS3-015	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3&4) with CO personnel (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3&4) with CO personnel (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		
	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3&4) with CO personnel (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		
PS3-016	Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart re: M&E Ops manual	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-017	Procurement of Venue with Board and Lodging re: Conduct of Writeshop re: M&E Ops manual	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023 - PRP (Continuing Fund)	P150,000.00	P150,000.00		
PS3-018	Procurement of Venue with Board and Lodging for the Conduct of policy orientation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	P400,000.00	P400,000.00		
PS3-019	Procurement of Polo Shirts	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023 - PRP (Continuing Fund)	P195,000.00	P195,000.00		
TOTAL											P13,201,000.00	P13,201,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P13,201,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P13,201,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P195,000.00
Lease of Real Property (NP-LRP)	P13,006,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P13,201,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Budget Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Budget Processing and Execution														
FS4-001	Procurement of Venue with Board and Lodging for the conduct of Mid-Year Performance Assessment and Planning Workshop for Q3 and Q4 FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
FS4-002	Procurement of Venue with Board and Lodging for the conduct of Year-End Performance Assessment and Planning Workshop FY 2025	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
	Budget Accountability Reporting														
FS4-003	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q1)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
FS4-004	Procurement of Advocacy Materials (Custom Jacket) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q1)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
FS4-005	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
FS4-006	Procurement of Advocacy Materials (Custom Polo Shirt) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P45,000.00	P45,000.00		
FS4-007	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
FS4-008	Procurement of Advocacy Materials (Custom Jacket) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS4-009	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
FS4-010	Procurement of Advocacy Materials (Custom Polo Shirt) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P45,000.00	P45,000.00		
FS4-011	Procurement of Venue with Board and Lodging for the conduct of Quality Management System (QMS) Workshop FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
											TOTAL	P3,150,000.00	P3,150,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,150,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P270,000.00
Lease of Real Property (NP-LRP)	P2,880,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,150,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F55-001	Procurement of Consulting Services for the Development of Loan Management System (LMS)	FS-Employee Account Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 Trust Fund	P14,000,000.00	P14,000,000.00		
TOTAL											P14,000,000.00	P14,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P14,000,000.00
Grand Total	P14,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P14,000,000.00

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Government Assistance and Subsidies Office) - Annual Procurement Plan for FY 2024

Name of Office : FS-Government Assistance and Subsidies Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS7-001	Hiring of Highly Technical Consultant	FS-Government Assistance and Subsidies Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 ESC Fund	P380,100.00	P380,100.00		
TOTAL											P380,100.00	P380,100.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P380,100.00
Grand Total	P380,100.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P380,100.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P380,100.00

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS1-001	Procurement of venue with board and lodging for the CY 2024 Year-end Assessment of Procurement Strand	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P840,000.00	P840,000.00		
ProcMS1-002	Procurement of venue with board and lodging for the Mid-year Assessment and Planning of Procurement Management Service - Office of the Director	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
TOTAL											P1,040,000.00	P1,040,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,040,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,040,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,040,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,040,000.00

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-001	Procurement of venue with board and lodging for the conduct of CY 2024 1st Semester RA 9184 Training and Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P1,164,000.00	P1,164,000.00		
ProcMS2-002	Procurement of venue with board and lodging for the conduct of CY 2024 2nd Semester RA 9184 Training and Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,164,000.00	P1,164,000.00		
ProcMS2-003	Procurement of venue with board and lodging for the conduct of CY 2024 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ProcMS2-004	Procurement of venue with board and lodging for the conduct of Workshop on the Finalization of the Procurement Planning Manual	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
TOTAL											P2,648,000.00	P2,648,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,648,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,648,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,648,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,648,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects