



Republika ng Pilipinas

# Department of Education

## OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

### MEMORANDUM

OUPRO No. 132C, s. 2024

TO : **ATTY. MICHAEL WESLEY T. POA**  
*Undersecretary and Chief of Staff*  
*Head of Procuring Entity*

FROM :   
**ATTY. GERARD L. CHAN, CESO I**  
*Undersecretary for Procurement*

  
**ATTY. REYNOLD S. MUNSAYAC, Jr.**  
*Assistant Secretary for Procurement*

SUBJECT : **CY 2024 Supplemental Annual Procurement Plan (APP) 2**

DATE : **February 23, 2024**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.<sup>1</sup>

Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”<sup>2</sup> Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

<sup>1</sup> Republic Act No. 9184, Section 7.

<sup>2</sup> *Id.* at Section 7.4.



Doc. Ref. Code	DM-OUHROD	Rev	00
Effectivity	03.23.23	Page	1 of 3



In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 2 for CY 2024 of the Department of Education – Central Office with a total amount of PhP5,153,859,041.01.

The Supplemental APP 2 for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

1. Public Affairs Service - Office of the Director;
2. Curriculum and Teaching - Office of the Undersecretary;
3. Bureau of Curriculum Development - Office of the Director;
4. Bureau of Learning Resources - Office of the Director;
5. Bureau of Learning Resources - Learning Resources Production Division;
6. Bureau of Learning Resources - Cebu;
7. Bureau of Learning Delivery - Office of the Director;
8. Bureau of Learning Delivery - Teaching and Learning Division;
9. Literacy Coordinating Council;
10. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
11. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
12. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
13. National Educators Academy of the Philippines - Professional Development Division;
14. National Educators Academy of the Philippines - Quality Assurance Division;
15. Teacher Education Council Secretariat;
16. Operations - Office of the Undersecretary;
17. Operations - Office of the Assistant Secretary;
18. Disaster Risk Reduction Management Service;
19. Private Education Office;
20. Bureau of Learner Support Services - Office of the Director;
21. Bureau of Learner Support Services - School Health Division;
22. Bureau of Learner Support Services - School Sports Division;
23. Legal Service - Investigation Division;
24. Legal Service - Legal Division;
25. Sites Titling Office;
26. Administration - Office of the Undersecretary;
27. Administrative Service - Office of the Director;
28. Administrative Service - Asset Management Division;
29. Administrative Service - Cash Division;
30. Administrative Service - General Services Division;
31. Baguio Teachers Camp;
32. Planning Service - Planning and Programming Division;
33. Planning Service - Policy Research and Development Division;
34. Information and Communications Technology Service - Solutions Development Division;
35. Information and Communications Technology Service - Technology Infrastructure Division; and
36. Procurement - Office of the Undersecretary.

7

The procurement projects of the abovementioned units are as indicated in their respective final/supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.<sup>3</sup>

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.<sup>4</sup>

*[ProcMS-PPMD/Saavedra]*

<sup>3</sup> 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

<sup>4</sup> Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
**CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2**  
as of February 23, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	
<b>STRATEGIC MANAGEMENT</b>											
PAS1	Public Affairs Service - Office of the Director						2,070,000.00				2,070,000.00
<b>CURRICULUM AND TEACHING</b>											
USEC3	Undersecretary								P1,830,000.00		1,830,000.00
BCD1	Bureau of Curriculum Development - Office of the Director;					1,879,700.00			P2,580,000.00		4,459,700.00
BLR1	Bureau of Learning Resources - Office of the Director							80,000.00			80,000.00
BLR2	BLR-Learning Resources Production Division	1,154,041,838.00		26,559,669.00				135,150.00	4,616,000.00		1,185,352,657.00
BLR4	Bureau of Learning Resources - Cebu	291,504,763.29									291,504,763.29
BLD1	Bureau of Learning Delivery - Office of the Director								P984,000.00		984,000.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division	9,768,040.00				14,985,940.00			P40,756,451.00		65,510,431.00
LCC	Literacy Coordinating Council								P4,350,000.00		4,350,000.00
<b>HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT</b>											
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	3,992,800.00					P480,000.00	235,000.00	P300,000.00		5,007,800.00
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division	31,250,000.00							P8,410,000.00		39,660,000.00
BHROD4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division								P920,000.00		920,000.00
NEAP2	National Educators Academy of the Philippines - Professional Development Division								P36,446,000.00		36,446,000.00

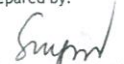
PAP Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	
NEAP3	National Educators Academy of the Philippines - Quality Assurance Division								P5,500,800.00		5,500,800.00
TECS	Teacher Education Council Secretariat	32,000,000.00					P1,440,000.00	5,985,000.00	P19,370,000.00		58,795,000.00
<b>OPERATIONS</b>											
USEC9	Undersecretary								P560,000.00		560,000.00
ASEC6	Assistant Secretary								P460,000.00		460,000.00
DRRMS	Disaster Risk Reduction and Management Service	1,200,000.00									1,200,000.00
PEO	Private Education Office							156,000.00	P3,850,000.00		4,006,000.00
BLSS1	Bureau of Learner Support Services - Office of the Director								P1,020,000.00		1,020,000.00
BLSS2	Bureau of Learner Support Services - School Health Division						P1,200,000.00		P51,852,000.00		53,052,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division	3,624,000.00						525,000.00			4,149,000.00
<b>LEGAL AND LEGISLATIVE AFFAIRS</b>											
LS2	Investigation Division								2,812,000.00		2,812,000.00
LS3	Legal Division								2,920,000.00		2,920,000.00
STO	Sites Titling Office								11,240,000.00		11,240,000.00
<b>ADMINISTRATION</b>											
USEC1	Undersecretary						P960,000.00	319,960.00	280,000.00		1,559,960.00
AdmS1	Administrative Service - Office of the Director	68,195,695.72									68,195,695.72
AdmS2	Asset Management Division					25,000,000.00		2,927,300.00			27,927,300.00
AdmS3	Cash Division								3,912,000.00		3,912,000.00
AdmS4	General Services Division								1,200,000.00		1,200,000.00
AdmS6	Baguio Teachers Camp	140,000,000.00									140,000,000.00
PS2	Planning and Programming Division								5,785,500.00		5,785,500.00
PS3	Policy Research and Development Division							52,500.00	2,520,000.00		2,572,500.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Direct Retail Purchase (NP-DP)
ICTS2	Solutions Development Division	320,000,000.00					P1,440,000.00				321,440,000.00
ICTS3	Technology Infrastructure Division	2,796,335,934.00									2,796,335,934.00
<b>PROCUREMENT MANAGEMENT SERVICE</b>											
USEC8	Undersecretary								1,040,000.00		1,040,000.00
<b>TOTAL</b>		<b>4,851,913,071.01</b>	<b>-</b>	<b>26,559,669.00</b>	<b>-</b>	<b>41,865,640.00</b>	<b>7,590,000.00</b>	<b>10,415,910.00</b>	<b>215,514,751.00</b>	<b>-</b>	<b>5,153,859,041.01</b>

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P5,153,859,041.01

Prepared by:

  
MARIA TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD

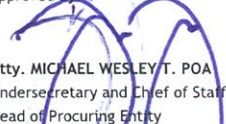
Reviewed by:

  
Atty. RHOAN L. OREBIAS  
Director  
Concurrent Head of BAC Secretariat  
Procurement Management Service (ProcMS)

Recommended for Approval:

  
Atty. REYNOLD S. MUNSAYAC  
Assistant Secretary  
Procurement

Approved by:

  
Atty. MICHAEL WESLEY T. POA  
Undersecretary and Chief of Staff  
Head of Procuring Entity

  
Atty. GERARD L. CHAN, CESO I  
Undersecretary  
Procurement

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hiring of Highly Technical Consultant (HTC)														
PAS1-004	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
PAS1-005	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
PAS1-006	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
<b>TOTAL</b>											<b>P2,070,000.00</b>	<b>P2,070,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,070,000.00
<b>Grand Total</b>	<b>P2,070,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,070,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,070,000.00</b>

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Conduct of Annual Planning Workshop of the Curriculum and Teaching (CT) Strand														
USEC3-001	Procurement of venue with board and lodging for the conduct of Annual Planning Workshop of the Curriculum and Teaching (CT) Strand	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
	Conduct of Curriculum and Teaching (CT) Interface with Curriculum Learning Management Division (CLMD) and Curriculum Implementation Division (CID) Chiefs														
USEC3-002	Procurement of venue with board and lodging for the conduct of Curriculum and Teaching (CT) Interface with Curriculum and Learning Management Division (CLMD) and Curriculum Implementation Division (CID) Chiefs	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P1,440,000.00	P1,440,000.00		
USEC3-003	Procurement of venue with board and lodging for the conduct of OUCT Mid-Year PIR and Capacity Building	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-GMS(Continuing Fund)	P90,000.00	P90,000.00		
<b>TOTAL</b>											<b>P1,830,000.00</b>	<b>P1,830,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,830,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,830,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,830,000.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P1,830,000.00

**DEFINITION**

**Remarks**

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BCD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD1-010	Procurement of venue with board and lodging for the conduct of National Summit of Pilot Implementers of MATATAG Curriculum														
	Board and Lodging for the Pilot Implementers of MATATAG Curriculum	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2023-BEC(Continuing Fund)	P2,580,000.00	P2,580,000.00		Correction of totals under summary.
	Venue for the Conduct of the National Summit of the Pilot Implementers of MATATAG Curriculum	BCD-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2023-BEC(Continuing Fund)	P1,879,700.00	P1,879,700.00		Correction of totals under summary.
											<b>TOTAL</b>	<b>P4,459,700.00</b>	<b>P4,459,700.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P4,459,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,459,700.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,879,700.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,580,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,459,700.00</b>

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC:   
31 Feb 2024

DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Management and Administration of Learning Resources (MALR)</i>														
BLR1-004	Procurement of Certificate Holders	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	P35,000.00	P35,000.00		
BLR1-005	Procurement of paperweights (acrylic)	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	P45,000.00	P45,000.00		
											<b>TOTAL</b>	<b>P80,000.00</b>	<b>P80,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P80,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P80,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P80,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P80,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL: \_\_\_\_\_ PIC: 

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-006	Procurement of Braille Production Materials for Conversion of Grade 1 Textbooks	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024 CURRENT IMS Fund	P135,150.00	P135,150.00		Originally, project title is "Procurement of Braille Continuous Paper for Conversion of Grade 1 Textbooks"
BLR2-010	Procurement of Copyright Licenses	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Jun-24			Jul-24	Aug-24	FY 2023 TX-IMS Continuing Fund	P26,559,669.00	P26,559,669.00		Originally, amount is P26,000,000.00 with an additional fund of P559,669.00 in the Supplemental PPMP.
BLR2-013	Printing and Delivery of Storybook Packages from the BLR Reading Treasury	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2023 BEC Continuing Fund	P457,823,190.00	P457,823,190.00		
BLR2-014	Printing and Delivery of Reading Enrichment Packages for the National Reading Program	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2023 BEC Continuing Fund	P686,194,960.00	P686,194,960.00		
BLR2-015	Procurement of Venue with Board and Lodging for the conduct of Enhancement of Textbook and Teacher's Manual Prototypes for Grades 3,6,9, and 10	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMS Funds	P990,000.00	P990,000.00		
BLR2-016	Procurement of Venue with Board and Lodging for the conduct of Storybook Forum (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	FY 2024 Textbooks and other IMS Funds	P472,000.00	P472,000.00		
BLR2-017	Procurement of Venue with Board and Lodging for the conduct of Judging of Storybooks at the National Level (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMS Funds	P304,000.00	P304,000.00		
BLR2-018	Procurement of Venue with Board and Lodging for the conduct of Storybook Recognition Rites and Reading Exhibit (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMS Funds	P2,000,000.00	P2,000,000.00		
BLR2-019	Procurement of Venue with Board and Lodging for the conduct of Development of Braille LRs for Decoding and Fluency (Braille Literacy)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMS Funds	P400,000.00	P400,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-020	Procurement of Venue with Board and Lodging for the conduct of Validation of Prototypes for Reading Manipulatives	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P450,000.00	P450,000.00		
BLR2-021	Procurement of Hauling and Delivery Services for Various LR's (Carmona Warehouse)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 IMs Continuing Fund	P10,023,688.00	P10,023,688.00		
<b>TOTAL</b>											<b>P1,185,352,657.00</b>	<b>P1,185,352,657.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,185,352,657.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,185,352,657.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,154,041,838.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P26,559,669.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P135,150.00
Lease of Real Property (NP-LRP)	P4,616,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,185,352,657.00</b>

**DEFINITION**

**Remarks**

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
BLR4-004	Mass Production, Supply and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE) (FY2022 SME Lots 5 & 7)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-LTE-SME(Continuing Fund)	P131,149,181.61	P131,149,181.61		Originally, source of funds is "2023-LTE-TVL(Continuing Fund) "
BLR4-005	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Nikka Trading's Warehouses (FY2022 SME Lots 1,6,9,10,11,12 & 13)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P84,516,741.29	P84,516,741.29		Originally, source of funds is "2023-LTE-TVL(Continuing Fund) "
BLR4-008	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Girlteki's Warehouse (FY2022 SME Lot 2)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P13,287,853.85	P13,287,853.85		
BLR4-009	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Transpac Carmona Warehouse	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P15,461,924.37	P15,461,924.37		
BLR4-010	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at SPC Warehouses (FY2022 SME Lot 14)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P16,677,207.13	P16,677,207.13		
BLR4-011	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Metromobilia Corporation Warehouse (FY2021 SME Lots 9 & 15)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P20,860,914.71	P20,860,914.71		
BLR4-012	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured TVL Tools and Equipment utilizing the FY2022 Funds stored at Suki Trading's Warehouse	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-TVL(Continuing Fund)	P9,550,940.33	P9,550,940.33		
											<b>TOTAL</b>	<b>P291,504,763.29</b>	<b>P291,504,763.29</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P291,504,763.29
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P291,504,763.29</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P291,504,763.29
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P291,504,763.29</b>

DEFINITION

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DEPARTMENT OF EDUCATION (BLD - Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLD - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
BLD1-001	Procurement of venue with board and lodging for the conduct of BLD Midyear Assessment and Planning Workshop for the 3rd and 4th Quarter	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P492,000.00	P492,000.00		
BLD1-002	Procurement of venue with board and lodging for the conduct of FY 2024 BLD Year-end Assessment and Planning Workshop for FY 2025	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-BEC(Current Fund)	P492,000.00	P492,000.00		
<b>TOTAL</b>											<b>P984,000.00</b>	<b>P984,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P984,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P984,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P984,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P984,000.00</b>

DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Early Language Literacy and Numeracy														
BLD2-017	Procurement of venue with board and lodging for the Conduct of Conceptualization of Instructional Guides for Early Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-018	Procurement of venue with board and lodging for the Conduct of Workshop on the Development of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-019	Procurement of venue with board and lodging for the Conduct of Workshop for the Validation of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-020	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ELLN(Current Fund)	P544,000.00	P544,000.00		
BLD2-021	Procurement of venue with board and lodging for the Conduct of Enhancing ELLN Policies and Programs following ELLNA Results	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-ELLN(Current Fund)	P984,000.00	P984,000.00		
	K TO 12 (SCIENCE)														
BLD2-022	Procurement of venue with board and lodging for the Conduct of Orientation on the Utilization of Lesson Exemplars for the Science Cross-Specialization of JHS Science Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P348,000.00	P348,000.00		
	K TO 12 (DEPED MENTORS)														
BLD2-023	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation of Video Script for DepEd Mentors on Reading and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BEC(Current Fund)	P201,100.00	P201,100.00		
BLD2-024	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Video Script for DepEd Mentors on Reading and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P252,000.00	P252,000.00		
	K to 12 (DEPED MENTORS)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
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BLD2-025	Procurement of venue with board and lodging for the Conduct Orientation on the Developed Video Script for DepEd Mentors on Reading and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P722,800.00	P722,800.00		
	K to 12 (DEPED MENTORS)														
BLD2-026	Procurement of venue with board and lodging for the Conduct of Workshop on the Development of Assessment Tools in Print and Digital (Interactive) Format for the National Mathematics Program for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P408,000.00	P408,000.00		
BLD2-027	Procurement of venue with board and lodging for the Conduct of Workshop on the Development of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2 and 3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P752,000.00	P752,000.00		
BLD2-028	Procurement of venue with board and lodging for the Conduct of Workshop on the Revision/Refinement of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P967,135.00	P967,135.00		
BLD2-029	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation and Finalization of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P973,881.00	P973,881.00		
BLD2-030	Procurement of venue with board and lodging for the Conduct of Orientation on the Compendium on the Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P977,307.00	P977,307.00		
	K to 12 (STEM)														
BLD2-031	Procurement of venue with board and lodging for the Conduct Workshop on the Validation of Self Instructional LAC Resources on STEM Education Collaborative	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P324,162.00	P324,162.00		
BLD2-032	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Self-Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P466,420.00	P466,420.00		
	K TO 12 (ENGLISH, SCIENCE AND MATHEMATICS)														
BLD2-033	Procurement of venue with board and lodging for the Conduct of Workshop on the Refinement of Computer-based (Online and Offline Formative Assessment Resources in English, Science and Mathematics)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P1,001,280.00	P1,001,280.00		
BLD2-034	Procurement of venue with board and lodging for the Conduct of Field Validation of Computer-based (Online and Offline) Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P1,224,100.00	P1,224,100.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-035	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Computer-based (Offline and Online) Formative Assessment Resources in English, Science and Mathematics (ESM) focused on 21st Century Skills for Grades 2,5, and 8.	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	P1,295,220.00	P1,295,220.00		
BLD2-036	Procurement of venue with board and lodging for the Conduct of Orientation on the Utilization of Computer-based (Offline and Online)Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	P672,000.00	P672,000.00		
	NATIONAL LEARNING CAMP (NLC)														
BLD2-037	Procurement of venue with board and lodging for the Conduct of National Orientation of Chief Facilitators on the Implementation of the National Learning Camp (NLC)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P602,771.00	P602,771.00		
	K TO 12 (DEPED TEACHES)														
BLD2-038	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation of Video Lesson Scripts for DepEd Teachers for Reading and Mathematics for Key Stage 1-3 (Grades 2,5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P258,645.00	P258,645.00		
BLD2-039	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Video Lesson Scripts for DepEd Teachers for Reading and Mathematics for Key Stage 1-3 (Grades 2,5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P252,000.00	P252,000.00		
	EDTECH														
BLD2-040	Procurement of venue with board and lodging for the Conduct of Workshop on the Development of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P270,000.00	P270,000.00		
BLD2-041	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P212,000.00	P212,000.00		
BLD2-042	Procurement of venue with board and lodging for the Conduct of Orientation on the Implementation of Policy Guidelines n the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P218,940.00	P218,940.00		
	K TO 12 (PILOT IMPLEMENTATION OF MATATAG CURRICULUM)														
BLD2-043	Procurement of venue with board and lodging for the Conduct of Monitoring and Evaluation of the Pilot Implementation of MATATAG Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BEC(Current Fund)	P11,790,690.00	P11,790,690.00		
	Multigrade Program														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-044	Procurement of venue with board and lodging for the Conduct of Workshop on the Refinement of Omnibus Policy for the Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P270,000.00	P270,000.00		
BLD2-045	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation of Omnibus Policy for the Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-MG(Current Fund)	P270,000.00	P270,000.00		
BLD2-046	Procurement of venue with board and lodging for the conduct of Workshop on the Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (1st and 2nd Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P810,000.00	P810,000.00		
BLD2-047	Procurement of venue with board and lodging for the Conduct of Workshop for the Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (3rd and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-MG(Current Fund)	P810,000.00	P810,000.00		
BLD2-048	Procurement of venue with board and lodging for the Conduct of Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (1st and 2nd Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P2,048,000.00	P2,048,000.00		
BLD2-049	Procurement of venue with board and lodging for the Conduct of Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (3rd and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P2,048,000.00	P2,048,000.00		
BLD2-050	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 1 and 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-MG(Current Fund)	P1,376,000.00	P1,376,000.00		
BLD2-051	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 3 and 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-MG(Current Fund)	P1,376,000.00	P1,376,000.00		
BLD2-052	Procurement of venue with board and lodging for the Conduct of Workshop on the Revision of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-MG(Current Fund)	P552,000.00	P552,000.00		
BLD2-053	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P552,000.00	P552,000.00		
BLD2-054	Procurement of Consulting Services for the Implementation of Multigrade Program in Philippine Education (MPPE) Research	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2024-MG(Current Fund)	P3,748,840.00	P3,748,840.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-055	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Luzon	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-MG(Current Fund)	P1,500,000.00	P1,500,000.00		
BLD2-056	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Visayas	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P1,056,000.00	P1,056,000.00		
BLD2-057	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Mindanao	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P1,146,000.00	P1,146,000.00		
BLD2-058	Procurement of Consulting Services for the CY 2024 Institution-Based Training for Multigrade Teachers	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P14,985,940.00	P14,985,940.00		
BLD2-059	Printing and Delivery of Learning Action Cell (LAC) Resource Materials for Multigrade Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-MG(Current Fund)	P6,019,200.00	P6,019,200.00		
<b>TOTAL</b>											<b>P65,510,431.00</b>	<b>P65,510,431.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P46,775,651.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P18,734,780.00
<b>Grand Total</b>	<b>P65,510,431.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,768,040.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P14,985,940.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P40,756,451.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P65,510,431.00</b>

DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Literacy Coordinating Council) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Literacy Coordinating Council

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCC-001	Procurement of Venue with Board and Lodging for the Conduct of the 2024 National Literacy Conference and Awards	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NLPP(Current Fund)	P3,000,000.00	P3,000,000.00		
LCC-002	Procurement of Venue with Board and Lodging for the Conduct of the 2023 LCC-NGO Forum	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-NLPP(Continuing Fund)	P900,000.00	P900,000.00		
LCC-003	Procurement of Venue with Board and Lodging for the Conduct of the LCC Staff Development Workshop	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-NLPP(Current Fund)	P112,500.00	P112,500.00		
LCC-004	Procurement of Venue with Board and Lodging for the Conduct of the LCC Midyear Performance Review	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NLPP(Current Fund)	P112,500.00	P112,500.00		
LCC-005	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Maintenance and Improvement of the National Literacy Information System	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NLPP(Current Fund)	P112,500.00	P112,500.00		
LCC-006	Procurement of Venue with Board and Lodging for the Conduct of the LCC Year-end Assessment and Planning Workshop	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-NLPP(Current Fund)	P112,500.00	P112,500.00		
<b>TOTAL</b>											<b>P4,350,000.00</b>	<b>P4,350,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P4,350,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,350,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P4,350,000.00
																P0.00
																<b>P4,350,000.00</b>

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Loyalty Awards Conferment														
BHROD2-022	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P235,000.00	P235,000.00		
BHROD2-023	Procurement of items for the Program on Rewards and Incentives for Service Excellence (PRAISE)														
	Procurement of Service Award Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	P2,910,000.00	P2,910,000.00		
	Procurement of Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	P120,000.00	P120,000.00		
	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	P695,000.00	P695,000.00		
	Procurement of Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	P207,000.00	P207,000.00		
	Procurement of DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	P60,800.00	P60,800.00		
	Gender and Development (GAD)														
BHROD2-024	Hiring of Highly Technical Consultant (HTC)	BHROD-Employee Welfare Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P480,000.00	P480,000.00		
	"Salamat-Mabuhay" Program														
BHROD2-025	Procurement of Venue with Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											<b>TOTAL</b>	<b>P5,007,800.00</b>	<b>P5,007,800.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P4,527,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
<b>Grand Total</b>	<b>P5,007,800.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,992,800.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P235,000.00
Lease of Real Property (NP-LRP)	P300,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P5,007,800.00</b>

DEFINITION

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	National Qualifying Examination for School Heads (NQESH)															
BHROD3-001	Procurement of Consultancy Services for the Development of FY 2024 NQESH Online Test Administration and Management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2024-HRTD(Current Fund)	P31,250,000.00	P31,250,000.00			
	Strategic Planning Workshop															
BHROD3-002	Procurement of Venue with Board and Lodging - BHROD HRDD Mid-Year Assessment	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00			
BHROD3-003	Procurement of Venue with Board and Lodging - BHROD HRDD Year-End Assessment	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00			
BHROD3-004	Procurement of Venue with Board and Lodging - Consultation workshop and drafting of the RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00			
BHROD3-005	Procurement of Venue with Board and Lodging - Refinement of the draft RPMS-PPST tools for Distinguished Teachers with TWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	Aug-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHROD3-006	Procurement of Venue with Board and Lodging - Pilot Testing of the draft RPMS-PPST tools for Distinguished Teachers with School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	Sep-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHROD3-007	Procurement of Venue with Board and Lodging - Finalization of the draft RPMS-PPST tools for Distinguished Teachers with TWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24				Sep-24	Oct-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHROD3-008	Procurement of Venue with Board and Lodging - Orientation-Training on the Revised RPMS Guidelines (OPCRF and IPCRF) with PMT in All Governance Levels (Batch 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24				Feb-24	Mar-24	2024-GMS(Current Fund)	P1,200,000.00	P1,200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-009	Procurement of Venue with Board and Lodging - Orientation-Training on the Revised RPMS Guidelines (OPCRF and IPCRF) with PMT in All Governance Levels (Batch 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P1,200,000.00	P1,200,000.00		
BHROD3-010	Procurement of Venue with Board and Lodging - Development and Quality Assurance of the Draft PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-011	Procurement of Venue with Board and Lodging - Refinement of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-012	Procurement of Venue with Board and Lodging - Validation of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-013	Procurement of Venue with Board and Lodging - Finalization of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-014	Procurement of Venue with Board and Lodging -OHRA Policy Writeshop with the RSPI NTWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-015	Procurement of Venue with Board and Lodging - OHRA Policy Validation Workshop with Non-Teaching and Related-Teaching Personnel	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD3-016	Procurement of Venue with Board and Lodging -OHRA Policy Validation Workshop with Implementers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD3-017	Procurement of Venue with Board and Lodging - Finalization Writeshop of the Draft OHRA Guidelines	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-018	Procurement of Venue with Board and Lodging -FGD and Consultation on Onboarding Policy with incumbents (NTRTSA) and implementers (Heads of Offices)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D3-019	Procurement of Venue with Board and Lodging - Onboarding Policy Writeshop with RSPI NTWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D3-020	Procurement of Venue with Board and Lodging - Onboarding Policy Validation Workshop with Incumbents (NTRT) and Implementers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
BHR0D3-021	Procurement of Venue with Board and Lodging - Refinement and Finalization of the Validated Draft Onboarding Policy	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D3-022	Procurement of Venue with Board and Lodging - Review of Initial Draft DepEd HRD M&E Framework	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHR0D3-023	Procurement of Venue with Board and Lodging - Validation of Initial Draft DepEd HRD M&E Framework - Batch I (DepEd Offices)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHR0D3-024	Procurement of Venue with Board and Lodging - Validation of Initial Draft DepEd HRD M&E Framework - Batch II (Key Stakeholders)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D3-025	Procurement of Venue with Board and Lodging - Refinement and Finalization of the Validated Draft DepEd HRD M&E Framework	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHR0D3-026	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models - (ELAS Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
BHR0D3-027	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models of 6 Priority - Session 2 (Executive Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
BHR0D3-028	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models of 6 Priority - Session 4 (Architecture/Engineer Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
<b>TOTAL</b>											<b>P39,660,000.00</b>	<b>P39,660,000.00</b>	<b>P0.00</b>		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P8,410,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P31,250,000.00
<b>Grand Total</b>	<b>P39,660,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P31,250,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P8,410,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P39,660,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System														
BHROD4-010	Procurement of Venue with board & Lodging for the Training for NQMS Quality Workplace Team	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
	Organizational Structure and Staffing Review Organization Review														
BHROD4-011	Procurement of venue with board & Lodging for the Presentation of the result of the field visit/validation to the Technical Working Group	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
											TOTAL	P920,000.00	P920,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P920,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P920,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P920,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P920,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Professional Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : NEAP - Professional Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Induction Program for Beginning Teachers														
NEAP2-001	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase I) activity	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-002	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase II)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-003	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase III) activity	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-004	Procurement of venue with Board and Lodging for the Development of IPBT Learning Resource Package (Phase IV)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-005	Procurement of venue with Board and Lodging for Development of IPBT Learning Resource Package (Phase V)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Development of Policy Guidelines for Induction of Teachers and School Leaders														
NEAP2-006	Procurement of venue with Board and Lodging for the Policy Development Writeshop (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-007	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-008	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-009	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 4)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-010	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 5)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Executive Leadership Program														
NEAP2-011	Procurement of venue with Board and Lodging for the Review and Development of Training Resource Package on Superintendents' Leadership Program	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-012	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-013	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-014	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-015	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
NEAP2-016	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
NEAP2-017	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
	Induction Program for Beginning School Heads (IPBSH)														
NEAP2-018	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase I)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-019	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase II)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-020	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase III)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-021	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase IV)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-022	Procurement of venue for the Board and Lodging for the Development of IPBSH Resource Package (Phase V)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-023	Procurement of venue with Board and Lodging for the Validation of IPBSH Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-024	Procurement of venue with Board and Lodging for the Revision of Validated IPBSH Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-025	Procurement of venue with Board and Lodging for the Finalization of the developed program design and training resource package for Induction program	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P250,000.00	P250,000.00		
	Induction Program for Beginning Supervisors ( IPBS )														
NEAP2-026	Procurement of venue with Board and Lodging for the Development of IPBS Resource Package (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Development of the Policy Guidelines on the Implementation of In-Service Training (INSET) for Teachers and School Heads														
NEAP2-027	Procurement of venue with Board and Lodging for the Refinement Writeshop of the Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-028	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to CO Bureaus and Offices, and RO	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P600,000.00	P600,000.00		
NEAP2-029	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to Field Implementers	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P780,000.00	P780,000.00		
NEAP2-030	Procurement of venue with Board and Lodging for the Validation of the Revised Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		
NEAP2-031	Procurement of venue with Board and Lodging for the Revision of Validated Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		
NEAP2-032	Procurement of venue with Board and Lodging for the Finalization of the Reviewed Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		
	Training Program for Guidance Designates														
NEAP2-033	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-034	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-035	Procurement of venue with Board and Lodging of participants for the Workshop on the Validation of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P470,000.00	P470,000.00		
NEAP2-036	Procurement of venue with Board and Lodging for the participants of Workshop on the Revision of the Training design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-037	Procurement of venue with Board and Lodging for the participants of Pilot Testing of Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-038	Procurement of venue with Board and Lodging of participants for Workshop on the Refinement of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-039	Procurement of venue with Board and Lodging for the participants of Workshop on the Finalization of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-040	Procurement of venue with Board and Lodging of participants for Implementation of National Training of Trainers	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,860,000.00	P1,860,000.00		
	Training Program for Public-School Librarians														
NEAP2-041	Procurement of venue with Board and Lodging of participants of Workshop on the development of the Training Design and Resource Packages (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-042	Procurement of venue with Board and Lodging of participants of the Development of the Program Design and Training Resource Package (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-043	Procurement of venue with Board and Lodging of participants of the Workshop on the Validation of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P540,000.00	P540,000.00		
NEAP2-044	Procurement of venue with Board and Lodging of participants of the Workshop on the Revision of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-045	Procurement of venue with Board and Lodging of participants of the Pilot Testing of Training Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P410,000.00	P410,000.00		
NEAP2-046	Procurement of venue with Board and Lodging for the participants of the Workshop on the Refinement of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-047	Procurement of venue with Board and Lodging for the participants of the Finalization of the Program Design and Materials	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
	Secondary Education Support Program (SESP)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-048	Procurement of venue with Board and Lodging of participants of the activity Addressing the gaps and ways forward	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
<b>TOTAL</b>											<b>P36,446,000.00</b>	<b>P36,446,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P36,446,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P36,446,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P36,446,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P36,446,000.00</b>

**DEFINITION**

**Remarks**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (NEAP - Quality Assurance Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : NEAP - Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capability Building for NEAP Internal and External Professional Development Program Evaluators														
NEAP3-001	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 1	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
NEAP3-002	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 2	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
NEAP3-003	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 3	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
	Quality Assurance of PD Program Proposals														
NEAP3-004	Procurement of venue with Board and Lodging for the conduct of the Quality Assurance of 1st Call of PD Program Proposals (Batch 1-A) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
NEAP3-005	Procurement of venue with Board and Lodging for the conduct of the Quality Assurance of 1st Call of PD Program Proposals (Batch 1-B) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
NEAP3-006	Procurement of venue with board and lodging for the conduct of the Quality Assurance of 2nd Call PD Program Proposals (Batch 2-A) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,060,800.00	P1,060,800.00		
NEAP3-007	Procurement of venue with board and lodging for the conduct of the Quality Assurance of 2nd Call PD Program Proposals (Batch 2-B) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
											<b>TOTAL</b>	<b>P5,500,800.00</b>	<b>P5,500,800.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,500,800.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services (CS)				P0.00										
	<b>Grand Total</b>				<b>P5,500,800.00</b>										
						<b>Alternative Methods of Procurement (AMP):</b>									
						Limited Source Bidding (LSB)								P0.00	
						Direct Contracting (DC)								P0.00	
						Repeat Order (RO)								P0.00	
						Shopping (S)								P0.00	
						<b>Negotiated Procurement</b>									
						Take-Over of Contracts (NP-TOC)								P0.00	
						Adjacent or Contiguous (NP-Adj)								P0.00	
						Agency-to-Agency (NP-AA)								P0.00	
						Highly Technical Consultants (NP-HTC)								P0.00	
						Small Value Procurement (NP-SVP)								P0.00	
						Lease of Real Property (NP-LRP)								P5,500,800.00	
						Two Failed Biddings (NP-2FB)								P0.00	
						<b>Grand Total</b>								<b>P5,500,800.00</b>	

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Establish the Teacher Education Scholarship Program														
TECS-001	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-002	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-003	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-004	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-005	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-006	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-007	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-008	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-009	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-010	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
	Systematically Identify and Designate Teacher Education - Centers of Excellence (COE)														
TECS-011	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-012	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-013	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-014	Procurement of Venue with Board and Lodging for the SEAMEO Dialogue	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P420,000.00	P420,000.00		
TECS-015	Procurement of Venue with Board and Lodging for the National Center of Excellence in Teacher Education Convention	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P1,400,000.00	P1,400,000.00		
	Align Pre-service Curriculum, Standards, and Outcomes														
TECS-016	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-017	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-018	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
	Conduct Licensure Examination Review														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-019	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-020	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-021	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-022	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-023	Procurement of Venue with Board and Lodging for the Guidelines Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Quality Assurance, Monitoring and Evaluation of Learning and Development Program (QAME-LD)														
TECS-024	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-025	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-026	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-027	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-028	Procurement of Venue with Board and Lodging for the for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-029	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-030	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-031	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-032	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-033	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Establish a Research System for Educational Excellence														
TECS-034	Procurement of Service in Printing and Publication of Researches	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TQDP(Current Fund)	P10,000,000.00	P10,000,000.00		
	Policy Dialogue National Research Agenda for Teacher Education (NRATE)														
TECS-035	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-036	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-037	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-038	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-039	Procurement of Venue with Board and Lodging for the Policy Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P120,000.00	P120,000.00		
TECS-040	Procurement of Venue with Board and Lodging for Research Convergence	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P200,000.00	P200,000.00		
TECS-041	Procurement of Venue with Board and Lodging for Research Conference	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P900,000.00	P900,000.00		
	Benchmarking of Best Practices in Teacher Education														
TECS-042	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-043	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-044	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-045	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-046	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Program for Teacher Education Council Functionality														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-047	Procurement of Service in Printing of Teacher Education Council Roadmap	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P120,000.00	P120,000.00		
TECS-048	Procurement of Service in Printing of Teacher Education Council IEC Materials	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-049	Procurement of Jacket, Polo shirts and Lanyard	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-050	Procurement of Venue with Board and Lodging of Launching of Roadmap for Teacher	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-051	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (N. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-052	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (S. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-053	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-054	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
<b>General Management and Supervision</b>															
TECS-055	Hiring of Highly Technical Consultant for Roadmap Development	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-056	Hiring of Highly Technical Consultant for the Creation of OSSP and UACS	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-057	Hiring of Highly Technical Consultant for the Development and Printing of IEC Materials	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-058	Supply, Delivery & Installation of Wiring (Ethernet/Communication Lines)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P100,000.00	P100,000.00		
TECS-059	Supply, Delivery & Installation of Dividers	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P500,000.00	P500,000.00		
TECS-060	Supply, Delivery & Installation of Electrical Wirings	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P200,000.00	P200,000.00		
TECS-061	Supply, Delivery & Installation of Window Blinds	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-062	Rental of Office Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P1,000,000.00	P1,000,000.00		
TECS-063	Procurement of Information and Communication Technology Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P3,000,000.00	P3,000,000.00		
TECS-064	Procurement of Furnitures and Fixtures	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-065	Procurement of Motor Vehicles	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P4,200,000.00	P4,200,000.00		
TECS-066	Procurement of ICT Equipments for CO	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P500,000.00	P500,000.00		
	Program for Teacher Education Council Functionality														



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-067	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-068	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-069	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-070	Procurement of Venue with Board and Lodging for the Disaster Risk Management Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-071	Procurement of Venue with Board and Lodging for the Quality Management Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-072	Procurement of Venue with Board and Lodging for the Mid-Year Assessment and Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-073	Procurement of Venue with Board and Lodging for the Year-End Assessment and Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-074	Procurement of Venue with Board and Lodging for the Program Implementation Review (Mid-Year Assessment and Planning Meeting)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-TQDP(Continuing Fund)	P180,000.00	P180,000.00		
TECS-075	Procurement of Venue with Board and Lodging for the Year-End Assessment and Planning Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-TQDP(Continuing Fund)	P180,000.00	P180,000.00		
TECS-076	Procurement of Venue with Board and Lodging for the TEC Transition and Development Planning (TECS Awards and Recognition)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-077	Procurement of Venue with Board and Lodging for the TEC Transition and Development Planning (TECS Awards and Recognition)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-078	Procurement of Venue with Board and Lodging for the Teacher Education Council Summit	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
General Management and Supervision															
TECS-079	Procurement of Office Space	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-TQDP(Continuing Fund)	P10,800,000.00	P10,800,000.00		
TECS-080	Procurement of Colored Laser Printer	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-TQDP(Continuing Fund)	P175,000.00	P175,000.00		
TECS-081	Procurement of Photocopying Machine	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-TQDP(Continuing Fund)	P200,000.00	P200,000.00		
TECS-082	Procurement of Security Services	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-083	Procurement of Hauling Services	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P50,000.00	P50,000.00		
TECS-084	Procurement of Online Platforms for Professional Developments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-085	Procurement of Laptop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
TECS-086	Procurement of Nursing Chair, Childrens Tables, Rubber Mats, Chairs and Cabinets	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P70,000.00	P70,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-087	Procurement of Childrens Books and Toys	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P70,000.00	P70,000.00		
TECS-088	Procurement of PBX Telephones	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P50,000.00	P50,000.00		
TECS-089	Procurement of Disaster Response Items	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-090	Procurement of Medical Supplies and Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
											<b>TOTAL</b>	<b>P58,795,000.00</b>	<b>P58,795,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P57,355,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,440,000.00
<b>Grand Total</b>	<b>P58,795,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P32,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,440,000.00
Small Value Procurement (NP-SVP)	P5,985,000.00
Lease of Real Property (NP-LRP)	P19,370,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P58,795,000.00</b>

**DEFINITION**

**Remarks**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC9-003	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
USEC9-004	Procurement of Venue with Board and Lodging for the Conduct Operations Strand Year-End Assessment and Capacity Building	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
<b>TOTAL</b>												<b>P560,000.00</b>	<b>P560,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P560,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P560,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P560,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P560,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Any remark that will help GPPB track programs and projects

TL:  PIC:

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC6-001	Procurement of Venue with Board and Lodging for the conduct of Mid-Year Assessment and Capacity Building	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
ASEC6-002	Procurement of Venue with Board and Lodging for the conduct of Year-End Review and Planning	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
<b>TOTAL</b>												<b>P460,000.00</b>	<b>P460,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P460,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P460,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P460,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P460,000.00</b>

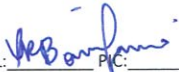
DEFINITION

Remarks

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Disaster Risk Reduction and Management Information System, Research and Monitoring & Evaluation															
DRRMS-009	Procurement of Service for Short Message Service (SMS) Provider	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024 DPRP Fund	P1,200,000.00	P1,200,000.00		Change of Type of Contract	
	TO BE DELETED															
	Disaster Response and Early Recovery															
DRRMS-003	Hiring of Highly Technical Consultant (HTC) for the Development of Manual of Operation for Radio Protocol for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24				May-24	Jun-24	2024 DPRP Fund	(P350,000.00)	(P350,000.00)		As per DRRMS-02-06-2024-0001 memo dtd. February 6, 2024, cancelled; reallocate the funds for the implementation of other office programs, projects, and activities.
DRRMS-004	Hiring of Highly Technical Consultant (HTC) for the Development of Information, Education, and Communication (IEC) Materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23				Jan-24	Feb-24	2024 DPRP Fund	(P350,000.00)	(P350,000.00)		As per DRRMS-02-06-2024-0001 memo dtd. February 6, 2024, cancelled; reallocate the funds for the implementation of other office programs, projects, and activities.
												<b>TOTAL</b>	<b>P1,200,000.00</b>	<b>P1,200,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P700,000.00
<b>Grand Total</b>	<b>P1,900,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,200,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Private Education Office) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Private Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-001	Procurement of Venue with Board and Lodging for the Conduct of the Finalization of Manual of Regulations for Private Schools	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
PEO-002	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Roadmap (Guidelines Implementation on the Complementarity Framework	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
PEO-003	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Luzon Cluster 1)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
PEO-004	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Luzon Cluster 2)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
PEO-005	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
PEO-006	Procurement of Venue with Board and Lodging for the Conduct of (Convergence with Private School Associations (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
PEO-007	Procurement of Venue(with Meals) for the Conduct of the Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P1,510,000.00	P1,510,000.00		
PEO-008	Procurement of Jackets for the Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P156,000.00	P156,000.00		
PEO-009	Procurement of Venue (with Meals)for the Conduct of the Quarterly Consultation Meetings	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
PEO-010	Procurement of Venue (with Meals)for the Conduct of the Coordination Meeting with Philippine Schools Overseas(Principals)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P140,000.00	P140,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-011	Procurement of Venue with Board and Lodging for the Conduct of the Midyear Planning and Program Implementation Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
PEO-012	Procurement of Venue with Board and Lodging for the Conduct of the Year-End Planning and Program Implementation Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
<b>TOTAL</b>											<b>P4,006,000.00</b>	<b>P4,006,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P4,006,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,006,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P156,000.00
Lease of Real Property (NP-LRP)	P3,850,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,006,000.00</b>


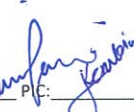
**DEFINITION**

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TL:  P.C. 

DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
BLSS1-001	Procurement of Venue with Board and Lodging for the Conduct of BLSS Strategic Planning Workshop	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24				Feb-24	Mar-24	2023-LSP(Continuing Fund)	P480,000.00	P480,000.00		
BLSS1-002	Procurement of Venue with Board and Lodging for the Conduct of BLSS Program Implementation Year-End Review	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24				Nov-24	Dec-24	2024-LSP(Current Fund)	P540,000.00	P540,000.00		
<b>TOTAL</b>												<b>P1,020,000.00</b>	<b>P1,020,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,020,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,020,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,020,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,020,000.00</b>

DEFINITION

Remarks

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TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the SBFP Roadmap	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP (Continuing Fund)	P640,000.00	P640,000.00		
BLSS2-016	Procurement of Venue with Board and Lodging for the Capacity Building of DepEd Coaches on the Establishment of Central Kitchens	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP (Continuing Fund)	P370,000.00	P370,000.00		
BLSS2-017	Procurement of Venue with Board and Lodging for the Conduct of Training on Basic Food Safety and Hazard Analysis and Critical Control Point	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-SBFP (Continuing Fund)	P648,000.00	P648,000.00		
BLSS2-018	Procurement of Venue with Board and Lodging for the Conduct of Training on Food Safety Compliance Officer	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP (Continuing Fund)	P736,000.00	P736,000.00		
BLSS2-019	Procurement of Venue with Board and Lodging for the Conduct of WinS Year-End Forum	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-SBFP (Continuing Fund)	P2,848,000.00	P2,848,000.00		
	School Mental Health Program														
BLSS2-020	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP (Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-021	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-LSP (Continuing Fund)	P850,000.00	P850,000.00		
BLSS2-022	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP (Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-023	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP (Continuing Fund)	P730,000.00	P730,000.00		
BLSS2-024	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 5	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP (Continuing Fund)	P520,000.00	P520,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-025	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 6	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-LSP(Continuing Fund)	P530,000.00	P530,000.00		
BLSS2-026	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Mental Health Key Messages	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP(Continuing Fund)	P770,000.00	P770,000.00		
BLSS2-027	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation and Finalization of Mental Health Key Messages	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-LSP(Continuing Fund)	P820,000.00	P820,000.00		
BLSS2-028	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year School Mental Health and Other Health Programs Implementation Review	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP(Continuing Fund)	P2,130,000.00	P2,130,000.00		
BLSS2-029	Procurement of Venue with Board and Lodging for the Conduct of Year-End School Mental Health and Other Health Programs Implementation Review	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-LSP(Continuing Fund)	P2,130,000.00	P2,130,000.00		
BLSS2-030	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of the M&E Tool for the School Mental Health Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
BLSS2-031	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the M&E Tool for the School Mental Health Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-LSP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
BLSS2-032	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Drafting of Guidance and Counseling Policy	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP(Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-033	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Guidance and Counseling Policy	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-LSP(Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-034	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		
BLSS2-035	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Refinement of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		
BLSS2-036	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Finalization of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		


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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	WASH in Schools Program														
BLSS2-037	Conduct of the National Conference of the Regional and Division Coordinators of the Water, Sanitation and Hygiene (WASH) in Schools (WinS) Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP(Continuing Fund)	P3,100,000.00	P3,100,000.00		
	Comprehensive Tobacco Control Program														
BLSS2-038	Procurement of Venue with Board and Lodging for the Conduct of Training on Brief Tobacco Intervention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP(Continuing Fund)	P1,970,000.00	P1,970,000.00		
	School Mental Health Program														
BLSS2-039	Procurement of Venue with Board & Lodging for the Conduct of Consultative Workshop on the Development of School Mental Health Peer Support Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP(Current Fund)	P1,000,000.00	P1,000,000.00		
BLSS2-040	Hiring of Highly Technical Consultant for the Development of the Peer Support Program	BLSS-School Health Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-LSP(Current Fund)	P500,000.00	P500,000.00		
BLSS2-041	Procurement of Venue with Board & Lodging for the Conduct of Training on Mental Health Crisis Management & Referral Mechanisms	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P2,700,000.00	P2,700,000.00		
BLSS2-042	Procurement of Venue with Board & Lodging for the Conduct of Training on Mental Health Assessments	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-LSP(Current Fund)	P2,700,000.00	P2,700,000.00		
BLSS2-043	Procurement of venue with Board & Lodging for the Conduct of Workshop on the Development of Mental Health Crisis Response and Referral System	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P1,250,000.00	P1,250,000.00		
BLSS2-044	Hiring of Highly Technical Consultant for the Development of Mental Health Crisis Response Mechanism	BLSS-School Health Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-LSP(Current Fund)	P700,000.00	P700,000.00		
	Adolescent Reproductive Health Program														
BLSS2-045	Procurement of venue with Board & Lodging for the Conduct of Training on SOGIE, HIV and Human Rights	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P1,160,000.00	P1,160,000.00		
	Medical/Dental/Nursing/Nutrition Services Program														
BLSS2-046	Procurement of venue with Board & Lodging for the Conduct of Consultative Workshop for the Refinement of School Health and Nutrition Service Manual	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P992,000.00	P992,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-047	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Luzon Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P3,910,000.00	P3,910,000.00		
BLSS2-048	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Visayas Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP(Current Fund)	P2,080,000.00	P2,080,000.00		
BLSS2-049	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Mindanao Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP(Current Fund)	P2,470,000.00	P2,470,000.00		
	<b>Random Drug Testing Program</b>														
BLSS2-050	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P1,850,000.00	P1,850,000.00		
BLSS2-051	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P2,150,000.00	P2,150,000.00		
BLSS2-052	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Visayas Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP(Current Fund)	P1,950,000.00	P1,950,000.00		
BLSS2-053	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP(Current Fund)	P2,280,000.00	P2,280,000.00		
	<b>Oplan Kalusugan sa DepEd</b>														
BLSS2-054	Procurement of venue with Board & Lodging for the Conduct of Catch-up Planning Workshop	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP(Current Fund)	P500,000.00	P500,000.00		
BLSS2-055	Procurement of venue with Board & Lodging for the Conduct of Finalization of FY 2025 Plans	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-LSP(Current Fund)	P500,000.00	P500,000.00		
											<b>TOTAL</b>	<b>P53,052,000.00</b>	<b>P53,052,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P51,852,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Grand Total</b>					<b>P53,052,000.00</b>										
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P1,200,000.00
															P0.00
															P51,852,000.00
															P0.00
															<b>P53,052,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  P/E: \_\_\_\_\_

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-003	Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 13th ASEAN Schools Games (ASG)	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-PFSS (Continuing)	P3,624,000.00	P3,624,000.00		Originally, per project title is "Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 12th ASEAN School Games (ASG)".
BLSS3-014	Procurement and Delivery of Swimming Attire and Accessories (Caps & Goggles) for the 13th ASEAN Schools Games (ASG)	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-PFSS (Continuing)	P525,000.00	P525,000.00		
	TO BE DELETED														
BLSS3-001	Procurement of Professional Services on Race Management and Administration of the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-PFSS (Continuing)	(P2,200,000.00)	(P2,200,000.00)		As per BLSS memo dtd. February 6, 2024, cancelled; due to a change in procurement mode from competitive bidding to consulting services as a result, cannot be completed within our timeline.
											TOTAL	P4,149,000.00	P4,149,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,149,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,149,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,624,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P525,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>Grand Total</b>															<b>P4,149,000.00</b>

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Investigation Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : LS-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Building														
LS2-001	Procurement of venue with Board and Lodging re Orientation of DepEd Personnel on DepEd Order No. 49 s. 2006 (revised Rules of Procedures of the Department of Education in Administrative Cases)	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LEGAL (Current Fund)	P1,600,000.00	P1,600,000.00		
LS2-002	Procurement of venue with Board and Lodging re Training on Prosecution and Investigation Techniques (Batch 2)	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-LEGAL (Current Fund)	P960,000.00	P960,000.00		
LS2-003	Procurement of venue with Board and Lodging re Training-Workshop on Gender Mainstreaming and Performance Assessment and Review of Investigation Division Personnel	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LEGAL (Current Fund)	P120,000.00	P120,000.00		
LS2-004	Procurement of venue with Board and Lodging re Operational Planning for FY 2025 for the Efficient and Effective Handling of Complaints and Cases	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-LEGAL (Current Fund)	P132,000.00	P132,000.00		
											<b>TOTAL</b>	<b>P2,812,000.00</b>	<b>P2,812,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,812,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,812,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,812,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P2,812,000.00

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-003	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 1	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - OPDNTP (Current Fund)	P960,000.00	P960,000.00		
LS3-004	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 2	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - OPDNTP (Current Fund)	P800,000.00	P800,000.00		
LS3-005	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 3	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - OPDNTP (Current Fund)	P1,160,000.00	P1,160,000.00		
<b>TOTAL</b>											<b>P2,920,000.00</b>	<b>P2,920,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P2,920,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,920,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,920,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,920,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: \_\_\_\_\_

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-001	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Mid year)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 IASS - (Continuing Fund)	P200,000.00	P200,000.00		
STO-002	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Year end)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023 IASS - (Continuing Fund)	P200,000.00	P200,000.00		
STO-003	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 1)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,300,000.00	P1,300,000.00		
STO-004	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 2)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,420,000.00	P1,420,000.00		
STO-005	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Visayas Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,480,000.00	P1,480,000.00		
STO-006	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Mindanao Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 IASS - (Continuing Fund)	P1,180,000.00	P1,180,000.00		
STO-007	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Luzon Cluster 1)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,320,000.00	P1,320,000.00		
STO-008	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Luzon Cluster 2)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,440,000.00	P1,440,000.00		
STO-009	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Visayas Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,500,000.00	P1,500,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-010	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Mindanao Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 IASS - (Continuing Fund)	P1,200,000.00	P1,200,000.00		
<b>TOTAL</b>											<b>P11,240,000.00</b>	<b>P11,240,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P11,240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P11,240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P11,240,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P11,240,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC1-001	Hiring of Highly-Technical Consultant	Office of the Undersecretary for Administration	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P960,000.00	P960,000.00		
USEC1-002	Procurement of Office Storage Cabinet	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
USEC1-003	Procurement of Highspeed Scanner	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P199,960.00	P199,960.00		
USEC1-004	Procurement of venue with Board and Lodging for the conduct of mid-year Performance Review	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
USEC1-005	Procurement of venue with Board and Lodging for the conduct of Year-End Performance Review	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
<b>TOTAL</b>											<b>P1,559,960.00</b>	<b>P1,559,960.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P599,960.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
<b>Grand Total</b>	<b>P1,559,960.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00



Type of Contract	Total
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Mode of Procurement				TOTAL
Small Value Procurement (NP-SVP)				P319,960.00
Lease of Real Property (NP-LRP)				P280,000.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P1,559,960.00</b>

DEFINITION

Remarks

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-001	Construction of One-Storey with Mezzanine Learner's Resource Center / MATATAG Center at the DepEd Central Office Grounds	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P31,595,695.72	P31,595,695.72		Originally, project title is "Extension of an Existing Building at the DepEd Central Office for the CO Matatag Center" and amount P31,596,053.00
	Improvement and Maintenance of DepEd Central Office Facilities														
AdmS1-005	Procurement of Fleet Vehicle	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-GMS Continuing Fund (CORODO)	P36,600,000.00		P36,600,000.00	
											<b>TOTAL</b>	<b>P68,195,695.72</b>	<b>P31,595,695.72</b>	<b>P36,600,000.00</b>	

Type of Contract	Total
Goods & Services (GS)	P36,600,000.00
Civil Works (CW)	P31,595,695.72
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P68,195,695.72</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P68,195,695.72
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P68,195,695.72</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm52-002	Procurement of Consulting Services for the Development of the Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P25,000,000.00	P25,000,000.00		As per AS-AMD memo dtd. February 14, 2024, change of project title, originally: "Phase II: Procurement of Consulting Services for the Development of Asset Management System".
Adm52-017	Supply and Delivery of A4 Bond Papers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-ByFundSource(Current Fund)	P982,800.00	P982,800.00		
Adm52-018	Supply and Delivery of Toners and Cartridges	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	May-24	2024-ByFundSource(Current Fund)	P994,500.00	P994,500.00		
Adm52-019	Supply and Delivery of Cleaning and Janitorial Supplies	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Jun-24	2024-ByFundSource(Current Fund)	P950,000.00	P950,000.00		
											<b>TOTAL</b>	<b>P27,927,300.00</b>	<b>P27,927,300.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,927,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P25,000,000.00
<b>Grand Total</b>	<b>P27,927,300.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P25,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,927,300.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P27,927,300.00</b>

DEFINITION

Remarks

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning and Performance Assessment Workshop of the Cash Division Personnel														
AdmS3-001	Procurement of Venue with Board and Lodging for the conduct of Mid-year Performance Assessment and Catch up Planning of the Cash Division - Administrative Service	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P192,000.00	P192,000.00		
AdmS3-002	Procurement of Venue with Board and Lodging for the conduct of Operational Planning of the Cash Division - Administrative Service	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P192,000.00	P192,000.00		
AdmS3-003	Procurement of Venue with Board and Lodging for the conduct of National Conference for DepEd Cashiers in Regions, SDOs and IUs	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P3,528,000.00	P3,528,000.00		
<b>TOTAL</b>											<b>P3,912,000.00</b>	<b>P3,912,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P3,912,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P3,912,000.00</b>

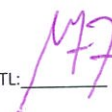

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,912,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P3,912,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: 

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

TL: MF PIC: [Signature]

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
Adm54-008	Procurement of Venue with Board and Lodging for the Mid-Year Assessment of Programs/Activities/Projects of GSD	AS-General Services Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
Adm54-009	Procurement of Venue with Board and Lodging for the FY 2024-2025 Strategic Planning Programs/Activities/Projects of GSD	AS-General Services Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
											<b>TOTAL</b>	<b>P1,200,000.00</b>	<b>P1,200,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,200,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair of Dormitories and Improvement of Grounds														
Adm56-004	Repairs and Maintenance Buildings - Repair, Rehabilitation and Restoration of White Hall	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P52,804,700.00		P52,804,700.00	
Adm56-005	Repairs and Maintenance Buildings - Repair, Rehabilitation and Restoration of Staffhouse	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P12,195,300.00		P12,195,300.00	
Adm56-006	Repairs and Maintenance Buildings - Repair, Rehabilitation and Restoration of Abada Hall	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P24,149,616.00		P24,149,616.00	
Adm56-007	Repairs and Maintenance Buildings - Repair, Rehabilitation and Restoration of Quezon Hall	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P20,000,000.00		P20,000,000.00	
Adm56-008	Repairs and Maintenance Buildings - Repair, Rehabilitation and Restoration of Benitez Hall	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P20,850,384.00		P20,850,384.00	
Adm56-009	Construction of Bridge, Improvement of Access Roads and Repair of Pathwalks in BTC	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P10,000,000.00		P10,000,000.00	
											<b>TOTAL</b>	<b>P140,000,000.00</b>	<b>P0.00</b>	<b>P140,000,000.00</b>	

Type of Contract	Total
Goods & Services (GS)	P140,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P140,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P140,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Direct Retail Purchase (NP-DP)				P0.00
<b>Grand Total</b>				<b>P140,000,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Planning and Programming Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : PS-Planning and Programming Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Plan Formulation</b>														
PS2-002	Procurement of Venue with Board and Lodging for the Synchronized Planning and Budgeting Activities (Pre-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P1,321,500.00	P1,321,500.00		
PS2-003	Procurement of Venue with Board and Lodging for the Synchronized Planning and Budgeting Activities (Post-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PMIS (Current Fund)	P1,400,000.00	P1,400,000.00		
	<b>Progress Monitoring</b>														
PS2-004	Procurement of Venue with Board and Lodging for the Conduct of CORO Convergence on Planning, Budgeting, and Monitoring (Pre-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PMIS (Current Fund)	P912,000.00	P912,000.00		
PS2-005	Procurement of Venue with Board and Lodging for the Conduct of CORO Convergence on Planning, Budgeting, and Monitoring (Post-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PMIS (Current Fund)	P912,000.00	P912,000.00		
PS2-006	Procurement of Venue with Board and Lodging for the TOT on Planning & Monitoring Technologies	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P1,000,000.00	P1,000,000.00		
	<b>Overhead</b>														
PS2-007	Procurement of Venue with Board and Lodging for the Mid-Year Performance Assessment of PS-PPD	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PMIS (Current Fund)	P240,000.00	P240,000.00		
											<b>TOTAL</b>	<b>P5,785,500.00</b>	<b>P5,785,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,785,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,785,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P5,785,500.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P5,785,500.00</b>

**DEFINITION**

**Remarks**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-011	Procurement of Venue with Board and Lodging for Conduct of Validation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023 - PRP (Continuing Fund)	P300,000.00	P300,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging for the Conduct of Validation of RMG".
PS3-013	Procurement of Venue with Board and Lodging for the Conduct of consultation with DepEd Offices	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P520,000.00	P520,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Consultation with DepEd Offices"
PS3-022	Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart re: M&E Ops manual".
PS3-023	Procurement of Venue with Board and Lodging for the Conduct of Writeshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P180,000.00	P180,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging re: Conduct of Writeshop re: M&E Ops manual" and an additional P30,000.00.
PS3-026	Procurement of Venue with Board and Lodging for the Conduct of orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		
PS3-027	Procurement of Venue with Board and Lodging for Conduct of Planning Service Synchronization of FY 2024 and FY 2025 Plans Activity	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 - PRP (Continuing Fund)	P560,000.00	P560,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-028	Printing of National Midterm Report	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	P52,500.00	P52,500.00		
											<b>TOTAL</b>	<b>P2,572,500.00</b>	<b>P2,572,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,572,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,572,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P52,500.00
Lease of Real Property (NP-LRP)	P2,520,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,572,500.00</b>

**DEFINITION**

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PC: 

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-006	Procurement of Subscription Licenses for New Media, Digital Arts and Multimedia Editing Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P310,000,000.00	P310,000,000.00		Originally, estimated budget is P300,000,000.00
ICTS2-010	Hiring of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		Originally, estimated budget is P720,000.00
ICTS2-012	Procurement of Consulting Services for the development of Payroll System	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P10,000,000.00	P10,000,000.00		
ICTS2-013	Hiring of Highly Technical Consultant for MATATAG Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
ICTS2-014	Hiring of Highly Technical Consultant for Enterprise Resource Planning	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
											TOTAL	P321,440,000.00	P321,440,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P310,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P11,440,000.00
<b>Grand Total</b>	<b>P321,440,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P320,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,440,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P321,440,000.00</b>

Type of Contract	Total
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Mode of Procurement				TOTAL
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DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents  
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-010	Supply, Delivery and Maintenance of DCP Packages 2023 Batch 2023-03: Laptop for Teaching	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2023-DCP (Continuing Fund)	P2,458,547,150.00		P2,458,547,150.00	Originally, project title is "Supply, Delivery and Maintenance of DCP Packages 2024 Batch 2024-03: Laptop for Teaching"
ICTS3-012	Procurement of Internet Service Provider for DepEd CO (1GBPS)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP (Continuing Fund)	P4,674,765.29	P4,674,765.29		Originally, estimated budget is P3,494,765.29 and CO to MOOE.
ICTS3-015	Rehabilitation and Improvement of DepEd Central Office CCTV System	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP (Current Fund)	P40,000,000.00		P40,000,000.00	
ICTS3-016	Supply, Delivery and Maintenance of ICT Equipment for DepEd Central Office Conference Rooms	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP (Current Fund)	P100,000,000.00		P100,000,000.00	
ICTS3-017	Procurement of Biometric Time Recorder Devices for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP (Current Fund)	P3,114,018.71		P3,114,018.71	
ICTS3-018	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP (Current Fund)	P190,000,000.00		P190,000,000.00	
											<b>TOTAL</b>	<b>P2,796,335,934.00</b>	<b>P4,674,765.29</b>	<b>P2,791,661,168.71</b>	

Type of Contract	Total
Goods & Services (GS)	P2,796,335,934.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,796,335,934.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,796,335,934.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P2,796,335,934.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Procurement) - Annual Procurement Plan for FY 2024  
Supplemental - APP 2

Name of Office : Office of the Undersecretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning and Workshops														
USEC8-001	Procurement of Venue with Board and Lodging for the conduct of the Procurement Strand Operational Planning	Office of the Undersecretary for Procurement	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P840,000.00	P840,000.00		
USEC8-002	Procurement of Venue with Board and Lodging for the conduct of the Mid Year Assessment and Planning of the Office of the Undersecretary for Procurement (OUPro)	Office of the Undersecretary for Procurement	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
											TOTAL	P1,040,000.00	P1,040,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,040,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,040,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,040,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,040,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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