



Republika ng Pilipinas  
**Department of Education**

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

PPMD-2024-03-183.0uT

**MEMORANDUM**

**OUPRO No. 1430, s. 2024**

TO : **ATTY. MICHAEL WESLEY T. POA**  
*Undersecretary and Chief of Staff*  
*Head of Procuring Entity*

FROM :   
**ATTY. GERARD L. CHAN, CESO I**  
*Undersecretary for Procurement*

  
**ATTY. REYNOLD S. MUNSAYAC**  
*Assistant Secretary for Procurement*

SUBJECT : **CY 2024 Supplemental Annual Procurement Plan (APP) 3**

DATE : **March 26, 2024**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.<sup>1</sup>

Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”<sup>2</sup> Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

<sup>1</sup> Republic Act No. 9184, Section 7.

<sup>2</sup> *Id.* at Section 7.4.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 3 for CY 2024 of the Department of Education – Central Office with a total amount of PhP 967,882,075.00.

The Supplemental APP 3 for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Internal Audit Service - Office of the Director;
  2. Curriculum and Teaching - Office of the Assistant Secretary;
  3. Bureau of Curriculum Development - Special Curricular Programs Division;
  4. Bureau of Education Assessment - Education Research Division;
  5. Bureau of Alternative Education - Office of the Director;
  6. Bureau of Alternative Education - Policy and Quality Assurance Division;
  7. Bureau of Alternative Education - Program Management and System Development Division;
  8. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
  9. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
  10. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
  11. National Educators Academy of the Philippines - Baguio;
  12. Teacher Education Council Secretariat;
  13. Learner Rights and Protection Office;
  14. Private Education Office;
  15. Disaster Risk Reduction Management Service;
  16. School Infrastructure and Facilities - School Infrastructure Program Management Office;
  17. Legal Service - Office of the Director;
  18. Administrative Service - Office of the Director;
  19. Administrative Service - Asset Management Division;
  20. Administrative Service - Cash Division;
  21. Planning Service - Education Management Information System Division;
  22. Information and Communications Technology Service - Solutions Development Division;
  23. Project Management Division - Office of the Director;
  24. Project Management Service - Project Development Division;
  25. Procurement Management Service - Office of the Director;
  26. Procurement Management Service - Procurement Planning and Management Division;
- CANCELLED PROJECTS**
27. Office of the Secretary;
  28. Bureau of Learning Resources - Learning Resources Production Division;
  29. Bureau of Learning Delivery - Teaching and Learning Division;
  30. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
  31. Operations - Office of the Undersecretary; and
  32. Procurement - Office of the Assistant Secretary.

The procurement projects of the abovementioned units are as indicated in their respective final/supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.<sup>3</sup>

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.<sup>4</sup>

*[ProcMS-PPMD/Saavedra]*

<sup>3</sup> 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

<sup>4</sup> Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 3  
as of March 26, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (ICS)	Consultants Qualification Selection (CQS)		Request for Quotation (RFQ)
<b>STRATEGIC MANAGEMENT</b>															
IAS1	Internal Audit Service-Office of the Director								304,000.00						304,000.00
<b>CURRICULUM AND TEACHING</b>															
ASEC4	Assistant Secretary						P640,000.00		P2,220,000.00						2,860,000.00
BCD3	Bureau of Curriculum Development - Special Curricular Programs Division	15,000,000.00							10,582,000.00						25,582,000.00
BEA3	Bureau of Education Assessment - Education Research Division	1,200,000.00													1,200,000.00
BAE1	Bureau of Alternative Education-Office of the Director								P820,000.00						820,000.00
BAE2	Bureau of Alternative Education-Policy and Quality Assurance Division								P4,416,000.00						4,416,000.00
BAE3	Bureau of Alternative Education-Program Management and System Development Division								P17,854,000.00						17,854,000.00
<b>HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT</b>															
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division							250,000.00	P8,120,000.00						8,370,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (ICS)	Consultants Qualification Selection (CQS)		Request for Quotation (RFQ)
BHROD4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division							220,000.00							220,000.00
BHROD5	Bureau of Human Resource and Organizational Development - School Effectiveness Division								P4,352,000.00						4,352,000.00
NEAP4	National Educators Academy of the Philippines - Baguio	1,730,470.00						2,681,000.00							4,411,470.00
TECS	Teacher Education Council Secretariat								P600,000.00						600,000.00
<b>OPERATIONS</b>															
LRPO	Learner Rights and Protection Office							125,000.00	P2,100,000.00						2,225,000.00
PEO	Private Education Office							240,000.00							240,000.00
DRRMS	Disaster Risk Reduction and Management Service	8,832,440.00						465,000.00							9,297,440.00
<b>SCHOOL INFRASTRUCTURE AND FACILITIES</b>															
SIF2	SIF-School Infrastructure Program Management Office	2,500,000.00						300,000.00							2,800,000.00
<b>LEGAL AND LEGISLATIVE AFFAIRS</b>															
LS1	Office of the Director			1,108,800.00											1,108,800.00
<b>ADMINISTRATION</b>															
AdmS1	Administrative Service - Office of the Director								450,000.00						450,000.00
AdmS2	Asset Management Division								240,000.00						240,000.00
AdmS3	Cash Division					730,000.00			2,030,000.00						2,760,000.00
PS4	Education Management Information System Division								2,150,000.00						2,150,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP- DP)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (ICS)	Consultants Qualification Selection (CQS)		Request for Quotation (RFQ)
ICTS2	Solutions Development Division	310,000,000.00													310,000,000.00
<b>FINANCE</b>															
PMS1	Project Management Division - Office of the Director	3,308,580.00						601,560.00	12,268,000.00		40,805,820.00	6,952,860.00	13,145,475.00	474,455,070.00	551,537,365.00
PMS2	Project Management Service-Project Development Division								330,000.00						330,000.00
<b>PROCUREMENT MANAGEMENT SERVICE</b>															
ProcMS1	Office of the Director								768,000.00						768,000.00
ProcMS2	Procurement Planning and Management Division								12,986,000.00						12,986,000.00
<b>TOTAL</b>		<b>342,571,490.00</b>	<b>-</b>	<b>1,108,800.00</b>	<b>-</b>	<b>730,000.00</b>	<b>640,000.00</b>	<b>4,882,560.00</b>	<b>82,590,000.00</b>	<b>-</b>	<b>40,805,820.00</b>	<b>6,952,860.00</b>	<b>13,145,475.00</b>	<b>474,455,070.00</b>	<b>967,882,075.00</b>

0.08%

P967,882,075.00


Prepared by:

  
MARIA TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD

Reviewed by:

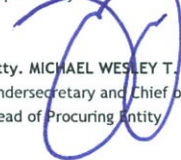
  
Atty. RHOAN L. OREBJA  
Director IV  
Concurrent Head of BAC Secretariat  
Procurement Management Service (ProcMS)

Recommended for Approval:

  
Atty. REYNOLD S. MUNSAYAC  
Assistant Secretary  
Procurement

  
Atty. GERARD L. CHAN, CESO I  
Undersecretary  
Procurement

Approved by:

  
Atty. MICHAEL WESLEY T. POA  
Undersecretary and Chief of Staff  
Head of Procuring Entity

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Conducted Assessment and Operational Planning														
OSEC1-001	Procurement of Specialty Paper for the Office of the Secretary	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P1,000,000.00)	(P1,000,000.00)		As per OSEC memo dtd. February 20, 2024, cancelled; use of cash advance instead of small value procurement.
<b>TOTAL</b>											<b>(P1,000,000.00)</b>	<b>(P1,000,000.00)</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	(P1,000,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>(P1,000,000.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P1,000,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P1,000,000.00)</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Conducted Assessment and Operational Planning														
IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2024 Catch-up Plan of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P152,000.00	P152,000.00		
IAS1-002	Procurement of venue with board and lodging for the Conduct of FY 2024 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P152,000.00	P152,000.00		
											<b>TOTAL</b>	<b>P304,000.00</b>	<b>P304,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P304,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P304,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P304,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P304,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
ASEC4-001	Hiring of Highly Technical Consultant (HTC)	Office of the Assistant Secretary for Curriculum and Teaching	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
	Conduct of Curriculum and Teaching Interface with CLMD and CID Chiefs														
ASEC4-002	Procurement of venue with Board and Lodging for the Conduct of Curriculum and Teaching (CT) Interface with Curriculum and Learning Management Division (CLMD) and Curriculum Implementation Division (CID Chiefs)	Office of the Assistant Secretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P1,740,000.00	P1,740,000.00		
	Annual Planning Workshop														
ASEC4-003	Procurement of venue with Board and Lodging for the conduct of Curriculum and Teaching (CT) Strand Mid-Year Implementation Review (PIR)	Office of the Assistant Secretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
											<b>TOTAL</b>	<b>P2,860,000.00</b>	<b>P2,860,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P640,000.00
<b>Grand Total</b>	<b>P2,860,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P640,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,220,000.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P2,860,000.00

DEFINITION

Remarks

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Curriculum Development - Special Curricular Programs Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Bureau of Curriculum Development - Special Curricular Programs Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
BCD3-001	Procurement of Venue with Board and Lodging for the conduct of National Celebration of TechVoc Expo: Highlighting the Innovation, Products and Services	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Aug-24	2024 - BEC (Current Fund)	P2,316,000.00	2,316,000.00		
BCD3-002	Procurement of Venue with Board and Lodging for the conduct of Special Program in Foreign Language (SPFL) National Conference	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Nov-24	2024 - BEC (Current Fund)	P1,500,000.00	1,500,000.00		
BCD3-003	Procurement of Venue with Board and Lodging for the conduct of Focus Group Discussion (FGD) with National Academy of Sports (NAS) on Sport-Specific Training Program Manual for Student-athletes and Revised Physical Fitness Test (PFTs) Manual	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Aug-24	2024 - BEC (Current Fund)	P150,000.00	150,000.00		
BCD3-004	Procurement of Venue with Board and Lodging for the conduct of Development of Special Curricular Programs Division (SCPD) Special Curricular Programs (SCP) M&E System	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P800,000.00	800,000.00		
BCD3-005	Procurement of Venue with Board and Lodging for the conduct of the Orientation on SHS Tracer Study 2019-2023	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P426,000.00	426,000.00		
BCD3-006	Procurement of Consulting Services for the National SHS Tracer Study, SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 - BEC (Current Fund)	P15,000,000.00	15,000,000.00		
BCD3-007	Procurement of Venue with Board and Lodging for the conduct of Development of unified M & E Tools on the Implementation of SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P820,000.00	820,000.00		
BCD3-008	Procurement of Venue with Board and Lodging for the conduct of Validation and Finalization of unified M & E Tools on the Implementation of SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P820,000.00	820,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD3-009	Procurement of Venue with Board and Lodging for the conduct of Development of Essential Adaptive Curriculum for Severe to Profound Learners with Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P390,000.00	390,000.00		
BCD3-010	Procurement of Venue with Board and Lodging for the conduct of Finalization of Essential Adaptive Curriculum for Severe to Profound Learners with Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P400,000.00	400,000.00		
BCD3-011	Procurement of Venue with Board and Lodging for the conduct of Development of Research Proposal on the Tracer Study for LWDs SHS Graduates	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P260,000.00	260,000.00		
BCD3-012	Procurement of Venue with Board and Lodging for the conduct of Refinement of the Merged K to 10 ALIVE Curriculum	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P1,360,000.00	1,360,000.00		
BCD3-013	Procurement of Venue with Board and Lodging for the conduct of Validation and Finalization of the Merged K to 10 ALIVE Curriculum Policy	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD3-014	Procurement of Venue with Board and Lodging for the conduct of Refinement of Policy Guidelines for the Special Interest Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P490,000.00	490,000.00		
<b>TOTAL</b>											<b>P25,582,000.00</b>	<b>P25,582,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P25,582,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P25,582,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Negotiated Procurement</i>															
Take-Over of Contracts (NP-TOC)															
Adjacent or Contiguous (NP-Adj)															
Agency-to-Agency (NP-AA)															
Highly Technical Consultants (NP-HTC)															
Small Value Procurement (NP-SVP)															
Lease of Real Property (NP-LRP)															
Two Failed Biddings (NP-2FB)															
<b>Grand Total</b>															
															P0.00
															P0.00
															P0.00
															P0.00
															P25,582,000.00
															P0.00
															<b>P25,582,000.00</b>



DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC:   
26-Mar-2024

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ERD Reports on local and international programs and projects														
BEA3-007	Procurement of Printing Services for the ERD Reports on local and international programs and projects	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		Correction of project title: "Procurement of Planning Services for the ERD Reports on local and international programs and projects"
											<b>TOTAL</b>	<b>P1,200,000.00</b>	<b>P1,200,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,200,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

TL:  PIC:   
26-Mar-2024

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	<i>Textbooks/Instructional Materials</i>														
BLR2-013	Printing and Delivery of Storybook Packages from the BLR Reading Treasury	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2023 BEC Continuing Fund	(P457,823,190.00)	(P457,823,190.00)		As per BLR-2024-03-398 memo dtd. March 5, 2024, cancelled due to change of mode of procurement from centrally procured to regional level.
BLR2-016	Procurement of Venue with Board and Lodging for the conduct of Storybook Forum (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	FY 2024 Textbooks and other IMS Funds	(P472,000.00)	(P472,000.00)		As per BLR-2024-03-428 memo dtd. March 7, 2024, cancelled due to the inclusion of the funds intended for the activities as Program Support Fund (PSF).
BLR2-018	Procurement of Venue with Board and Lodging for the conduct of Storybook Recognition Rites and Reading Exhibit (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMS Funds	(P2,000,000.00)	(P2,000,000.00)		As per BLR-2024-03-428 memo dtd. March 7, 2024, cancelled due to the inclusion of the funds intended for the activities as Program Support Fund (PSF).
											<b>TOTAL</b>	<b>(P460,295,190.00)</b>	<b>(P460,295,190.00)</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	(P460,295,190.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>(P460,295,190.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P457,823,190.00)
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P2,472,000.00)
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P460,295,190.00)</b>

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
BLD2-001	Procurement of venue with board and lodging for the conduct of the Writeshop on the Revision of ADM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	(P616,000.00)	(P616,000.00)		As per BLD memo dtd. February 21, 2024, cancellation of activities due to the change in plans and priorities of the Curriculum and Teaching Strand.
BLD2-016	Procurement of venue with board and lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (grade 4) Quarter1/Quarter 2/Quarter 3/Quarter 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-ADM(Continuing Fund)	(P4,608,000.00)	(P4,608,000.00)		As per BLD memo dtd. February 21, 2024, cancellation of activities due to the change in plans and priorities of the Curriculum and Teaching Strand.
<b>TOTAL</b>												<b>(P5,224,000.00)</b>	<b>(P5,224,000.00)</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	(P5,224,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>(P5,224,000.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P5,224,000.00)
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P5,224,000.00)</b>



DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC:   
26-Mar-2024



DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS PROGRAM MANAGEMENT														
BAE1-001	Procurement of Venue with Board and Lodging for the Conduct of BAE Year-End PIR	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 FLO-ALS Current Fund	P420,000.00	P420,000.00		
BAE1-002	Procurement of Venue with Board and Lodging for the Conduct of BAE Strategic Planning	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P400,000.00	P400,000.00		
<b>TOTAL</b>											<b>P820,000.00</b>	<b>P820,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P820,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P820,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P820,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P820,000.00</b>



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- Remarks** - brief description of program or project

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TL:  PIC:   
26 - Mar 2024

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Policy and Quality Assurance Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Policy and Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS POLICY DEVELOPMENT														
BAE2-001	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of draft policy on the Management of Quality Assurance Process for Alternative Learning	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 FLO-ALS Current Fund	P600,000.00	P600,000.00		
BAE2-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of draft Policy Guidelines on the Management of Quality Assurance Process for Alternative Learning System (ALS)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P752,000.00	P752,000.00		
	ALS DATA MANAGEMENT														
BAE2-003	Procurement of Venue with Board and Lodging for the Conduct of Workshop/FGD on the Data Requirements and Needs of Learner Information System	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P624,000.00	P624,000.00		
BAE2-004	Procurement of Venue with Board and Lodging for the Conduct of Validation/Consultation on the Revised LIS Policy Guidelines	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P832,000.00	P832,000.00		
BAE2-005	Procurement of Venue with Board and Lodging for the Conduct of Consultative Meeting on the Development of BAE Internal Database - Operations Manual (OM)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P840,000.00	P840,000.00		
	ALS RESEARCH AND DEVELOPMENT														
BAE2-006	Procurement of Venue with Board and Lodging for the Conduct of Framework and Design Development Workshop for the Nationwide ALS Research Studies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 FLO-ALS Current Fund	P384,000.00	P384,000.00		
BAE2-007	Procurement of Venue with Board and Lodging for the Conduct of Orientation Workshop on the Data Collection Processes and Field Work for the Nationwide ALS Research Studies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P384,000.00	P384,000.00		
											<b>TOTAL</b>	<b>P4,416,000.00</b>	<b>P4,416,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P4,416,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,416,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P4,416,000.00
															P0.00
															P4,416,000.00



DEFINITION

Remarks

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TL:  PIC:   
 26 - Mar - 2024

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS CURRICULUM														
BAE3-001	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Conformance Review of the Validated Accreditation & Equivalency (A&E) Program Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P714,000.00	P714,000.00		
BAE3-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Accreditation & Equivalency (A&E) Program Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-003	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Basic Literacy Program (BLP) Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P670,000.00	P670,000.00		
	ALS LEARNING RESOURCES														
BAE3-004	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of Basic Literacy Program (BLP) Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P1,080,000.00	P1,080,000.00		
BAE3-005	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Evaluation of the Developed Basic Literacy Program (BLP) Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P972,000.00	P972,000.00		
BAE3-006	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P520,000.00	P520,000.00		
BAE3-007	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Evaluation of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P460,000.00	P460,000.00		
BAE3-008	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Enhancement of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P520,000.00	P520,000.00		
BAE3-009	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Review of the Revised Additional ALS SHS Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P288,000.00	P288,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-010	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Developed Additional ALS SHS Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P582,000.00	P582,000.00		
BAE3-011	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of A&E Elementary Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P900,000.00	P900,000.00		
BAE3-012	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Training Materials for the Conduct of National Training of Trainers on the Revised ALS K to 10 Curriculum	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P400,000.00	P400,000.00		
	ALS ASSESSMENT														
BAE3-013	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P632,000.00	P632,000.00		
BAE3-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P800,000.00	P800,000.00		
BAE3-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P800,000.00	P800,000.00		
	ALS CAPABILITY BUILDING														
BAE3-016	Procurement of Venue with Board and Lodging for the Conduct of Capability Building of ALS Implementors on ALS Learning Resource Development	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P840,000.00	P840,000.00		
BAE3-017	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on the Revised ALS K to 10 Curriculum	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P4,480,000.00	P4,480,000.00		
BAE3-018	Procurement of Venue with Board and Lodging for the Conduct of Capability Building of BAE Personnel	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 FLO-ALS Current Fund	P348,000.00	P348,000.00		
	ALS PROGRAM MANAGEMENT														
BAE3-019	Procurement of Venue with Board and Lodging for the Conduct of National Consultive Conference for Regional ALS Focal Persons and Select DepEd Officials	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 FLO-ALS Current Fund	P2,384,000.00	P2,384,000.00		
											<b>TOTAL</b>	<b>P17,854,000.00</b>	<b>P17,854,000.00</b>	<b>P0.00</b>	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P17,854,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P17,854,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P17,854,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P17,854,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC:   
20 Mar 2024

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Welfare and Well-Being (WaW) Policy Development														
BHROD2-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Employee WaW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft WAW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-016	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft WAW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
	Finalization of the Revised DepEd Program on Awards and Incentives for Service Excellence (PRAISE) Policy														
BHROD2-017	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-018	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-019	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-020	Procurement of Venue with Board and Lodging for the Conduct of the EWD Mid-Year Performance Review and Planning Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P250,000.00)	(P250,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-021	Procurement of Venue with Board and Lodging for the Conduct of the EWD Year-End Performance Review and Team Strengthening Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	(P250,000.00)	(P250,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
											<b>TOTAL</b>	<b>(P1,700,000.00)</b>	<b>(P1,700,000.00)</b>	<b>PO.00</b>	

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Type of Contract				Total										
	Goods & Services (GS)				(P1,700,000.00)										
	Civil Works (CW)				P0.00										
	Consulting Services (CS)				P0.00										
	<b>Grand Total</b>				<b>(P1,700,000.00)</b>										
						<b>Mode of Procurement</b>									<b>TOTAL</b>
						International Competitive Bidding (ICB)									P0.00
						Competitive Bidding (CB)									P0.00
						<b>Alternative Methods of Procurement (AMP):</b>									
						Limited Source Bidding (LSB)									P0.00
						Direct Contracting (DC)									P0.00
						Repeat Order (RO)									P0.00
						Shopping (S)									P0.00
						<b>Negotiated Procurement</b>									
						Take-Over of Contracts (NP-TOC)									P0.00
						Adjacent or Contiguous (NP-Adj)									P0.00
						Agency-to-Agency (NP-AA)									P0.00
						Highly Technical Consultants (NP-HTC)									P0.00
						Small Value Procurement (NP-SVP)									P0.00
						Lease of Real Property (NP-LRP)									(P1,700,000.00)
						Two Failed Biddings (NP-2FB)									P0.00
						<b>Grand Total</b>									<b>(P1,700,000.00)</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning and Development Program (L & D)														
BHROD3-029	Procurement of Meals (am snacks and lunch) - COLDP Kick Off Activity	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-OPDNTP(Current Fund)	P250,000.00	P250,000.00		
BHROD3-030	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-031	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-032	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-033	Procurement of venue (Board & Lodging) -Learning & Development Intervention ( LDI) on Advanced Communication Skills - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-034	Procurement of venue (Board & Lodging) -Learning & Development Intervention ( LDI) on Advanced Communication Skills - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-035	Procurement of venue (Board & Lodging) -Learning & Development Intervention ( LDI) on Completed Staff Work - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-036	Procurement of venue (Board & Lodging) -Learning & Development Intervention ( LDI) on Completed Staff Work - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-037	Procurement of venue (Board & Lodging) -Learning & Development Intervention ( LDI) on Completed Staff Work - Batch 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-038	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-OPDNTP(Current Fund)	P520,000.00	P520,000.00		
BHROD3-039	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P568,000.00	P568,000.00		
BHROD3-040	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 3)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P592,000.00	P592,000.00		
BHROD3-041	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 4)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P480,000.00	P480,000.00		
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-042	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 1 - CAR, Region 1 & 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P294,000.00	P294,000.00		
BHROD3-043	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 2 - NCR and Region 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P456,000.00	P456,000.00		
BHROD3-044	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 3 - NCR and Region 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P366,000.00	P366,000.00		
BHROD3-045	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 4 - Region 4B & 5	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P528,000.00	P528,000.00		
BHROD3-046	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 5 - Region 7 & 8	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P600,000.00	P600,000.00		
BHROD3-047	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 6 - Region 6 & 9	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P564,000.00	P564,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-048	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 7 - Region 10 & CARAGA	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P384,000.00	P384,000.00		
BHROD3-049	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 8 - Region 11 & 12	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P528,000.00	P528,000.00		
<b>TOTAL</b>											<b>P8,370,000.00</b>	<b>P8,370,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P8,370,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P8,370,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P250,000.00
Lease of Real Property (NP-LRP)	P8,120,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P8,370,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System														
BHROD4-002	Procurement of ISO 9001:2015 Third Party Audit & Certifying Body -2nd Surveillance Audit for Pilot Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GAS(Current Fund)	P220,000.00	P220,000.00		Correction of typo
<b>TOTAL</b>											<b>P220,000.00</b>	<b>P220,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P220,000.00
<b>Grand Total</b>	<b>P220,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P220,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P220,000.00</b>

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Remarks

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DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Performance Management</b>														
BHROD5-002	Procurement of venue with Board & Lodging for the Mid-Year Performance & Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		Correction of typo
BHROD5-003	Procurement of venue with Board & Lodging for the Year-End Evaluation and Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		Correction of typo
	<b>School-Based Management (SBM)</b>														
BHROD5-004	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P432,000.00	P432,000.00		
BHROD5-005	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P512,000.00	P512,000.00		
BHROD5-006	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P560,000.00	P560,000.00		
BHROD5-007	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 4)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P512,000.00	P512,000.00		
BHROD5-008	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 5)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P592,000.00	P592,000.00		
BHROD5-009	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 6)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P576,000.00	P576,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHRODS-010	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 7)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P416,000.00	P416,000.00		
BHRODS-011	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 8)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P432,000.00	P432,000.00		
<b>TOTAL</b>											<b>P4,352,000.00</b>	<b>P4,352,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P4,352,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,352,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,352,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,352,000.00</b>

DEFINITION

Remarks

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DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
NEAP4-001	Supply, delivery, and installation of office CCTV	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-HRTD(Continuing Fund)	P850,000.00	P850,000.00		
NEAP4-002	Supply, delivery, and installation of Internet Access Points	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P242,000.00	P242,000.00		
NEAP4-003	Supply, delivery, and installation of audio-visual equipment	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P310,000.00	P310,000.00		
NEAP4-004	Purchase, delivery, and installation of office equipment														
	Supply and Delivery of Air Purifier	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P354,000.00	P354,000.00		
	Supply, delivery, and installation of Hand Dryer	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P295,000.00	P295,000.00		
NEAP4-005	NEAP Facility repair, maintenance and improvements														
	Supply, delivery, and installation of blinds	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-HRTD(Continuing Fund)	P970,470.00	P970,470.00		
	Supply and delivery of office furniture and fixtures	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Apr-24	May-24	Jun-24	Jul-24	2023-HRTD(Continuing Fund)	P120,000.00	P120,000.00		

 PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply, delivery and installation of office interior signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-HRTD(Continuing Fund)	P160,000.00	P160,000.00		
	Supply, delivery, and installation of NEAP outdoor signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2023-HRTD(Continuing Fund)	P480,000.00	P480,000.00		
NEAP4-010	Procurement of services for the Land Area Survey	NEAP - Baguio	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-HRTD(Continuing Fund)	P630,000.00	P630,000.00		
<b>TOTAL</b>											<b>P4,411,470.00</b>	<b>P4,411,470.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P3,781,470.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P630,000.00
<b>Grand Total</b>	<b>P4,411,470.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,730,470.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,681,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,411,470.00</b>

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DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program for Teacher Education Council Functionality														
TECS-052	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (S. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		Typo correction of mode of procurement
<b>TOTAL</b>											<b>P600,000.00</b>	<b>P600,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P600,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P600,000.00</b>

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DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
USEC9-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P420,000.00)	(P420,000.00)		As per DM-OUOPS-2024-01-01968 dtd. March 12, 2024, cancelled; HTC is for renewal.
											<b>TOTAL</b>	<b>(P420,000.00)</b>	<b>(P420,000.00)</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P420,000.00)
<b>Grand Total</b>	<b>(P420,000.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P420,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P420,000.00)</b>


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Any remark that will help GPPB track programs and projects

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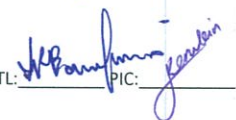
DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Skill Building on Learner Rights and Protection Program														
LRPO-013	Procurement of Venue with Board and Lodging for the Training on Learner Rights and Protection Committee Functionality - Batch 1	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-CPP(Continuing Fund)	P1,050,000.00	P1,050,000.00		
LRPO-014	Procurement of Venue with Board and Lodging for the Training on Learner Rights and Protection Committee Functionality - Batch 2	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-CPP(Continuing Fund)	P1,050,000.00	P1,050,000.00		
	Learner Rights and Protection Advocacy Program														
LRPO-015	Procurement of Catering Service for the Re-Launching of DepEd Learners TeleSafe Hotline: Institutionalizing #33733	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-CPP(Continuing Fund)	P125,000.00	P125,000.00		
	TO BE DELETED														
LRPO-009	Hiring of Highly Technical Consultant for the Review of LRP Policies and Legislation	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P420,000.00)	(P420,000.00)		As per LRPO memo dtd. March 6, 2024, cancelled; used in the Program Support Funds of Regional Offices.
LRPO-010	Hiring of Highly Technical Consultant for the Development of LRP Session Guides	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P420,000.00)	(P420,000.00)		As per LRPO memo dtd. March 6, 2024, cancelled; used in the Program Support Funds of Regional Offices.
											<b>TOTAL</b>	<b>P2,225,000.00</b>	<b>P2,225,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,225,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,225,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P125,000.00
Lease of Real Property (NP-LRP)	P2,100,000.00

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P2,225,000.00


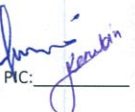
DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Private Education Office) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Private Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-009	Procurement of Catering Services for the Conduct of the Quarterly Consultation Meetings	Private Education Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		Change of project title: "Procurement of Venue (with Meals) for the Conduct of the Quarterly Consultation Meetings" and mode of procurement.
<b>TOTAL</b>											<b>P240,000.00</b>	<b>P240,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P240,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

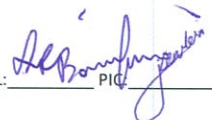
DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Disaster Preparedness														
DRRMS-019	Procurement of Emergency Supplies and Equipment	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2023 DPRP Continuing Fund	P8,832,440.00	P8,832,440.00		
	Planning, Monitoring, and Evaluation														
DRRMS-020	Procurement of Advocacy Materials for the Conduct of FY 2024 National DRRM Year-End Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023 DPRP Continuing Fund	P465,000.00	P465,000.00		
	TO BE DELETED														
	Disaster Preparedness and Response Program														
DRRMS-001	Procurement of Consulting Services to Produce a Video Documentation on School-Based DRRM Best Practices	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024 DPRP Fund	(P1,300,000.00)	(P1,300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
	Disaster Response and Early Recovery														
DRRMS-005	Hiring of Highly Technical Consultant (HTC) for the Development of Standard Operating Procedures (SOPs) for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024 DPRP Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
	Peacebuilding														
DRRMS-008	Printing and Delivery on the Developed IEC Materials for the Peacebuilding Efforts in the Education Sector	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024 DPRP Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
											<b>TOTAL</b>	<b>P9,297,440.00</b>	<b>P9,297,440.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P9,297,440.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P9,297,440.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,832,440.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P465,000.00
															P0.00
															P0.00
															<b>P9,297,440.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Estimated Budget** - Agency approved estimate of project/program costs
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Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Administrative Cost														
SIF2-003	Procurement of Camera and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023 EAO Continuing Fund	P300,000.00		P300,000.00	Source of funds from MOOE to CO.
SIF2-004	Procurement of High-Specs Laptop	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023 EAO Continuing Fund	P2,500,000.00		P2,500,000.00	
<b>TOTAL</b>											<b>P2,800,000.00</b>	<b>P0.00</b>	<b>P2,800,000.00</b>		

Type of Contract	Total
Goods & Services (GS)	P2,800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,800,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,500,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,800,000.00</b>

DEFINITION

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Subscription to Online Research Materials	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Mar-24			Apr-24	May-24	Legal Service and Development of Education-Related Laws and Rules (Legal Current Fund)	P1,108,800.00	P1,108,800.00		
<b>TOTAL</b>											<b>P1,108,800.00</b>	<b>P1,108,800.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P1,108,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,108,800.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,108,800.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,108,800.00</b>

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
Adm51-006	Procurement of venue with board and lodging for the conduct of the Mid-Year Performance Review and Catch-up Planning of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
Adm51-007	Procurement of venue with board and lodging for the conduct of Operational Planning of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
											<b>TOTAL</b>	<b>P450,000.00</b>	<b>P450,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P450,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P450,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P450,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P450,000.00</b>

DEFINITION

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Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Midyear Performance Review and Year-End Assessment and Operational Planning Workshop														
Adm52-020	Procurement of Venue with Board and Lodging for the conduct of Midyear Performance Review of the Asset Management Division	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
<b>TOTAL</b>											<b>P240,000.00</b>	<b>P240,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P240,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P240,000.00</b>

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Building for Cashiers/Disbursing Officers in the Central, Regional and Schools Division Offices														
Adm53-004	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 1 NORTH LUZON)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P680,000.00	P680,000.00		
Adm53-005	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 2 SOUTH LUZON)	AS-Cash Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P730,000.00	P730,000.00		
Adm53-006	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 3 VISAYAS)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P750,000.00	P750,000.00		
Adm53-007	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 4 MINDANAO)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P600,000.00	P600,000.00		
											<b>TOTAL</b>	<b>P2,760,000.00</b>	<b>P2,760,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,760,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,760,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P730,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,030,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,760,000.00</b>

DEFINITION

Remarks

TL:  PIC: 

Type of Contract	Total
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Mode of Procurement				TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Education Management Information System Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Data Management</b>														
PS4-010	Procurement of venue with Board and Lodging for the conduct of the Planning Service and PPRD Year-End Assessment	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023 - PMIS (Continuing Fund)	P1,000,000.00	P1,000,000.00		
PS4-011	Procurement of venue with Board and Lodging for the conduct of PS - EMISD Mid Year Assessment with selected Regional and Division Planning Officers	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 - PMIS (Continuing Fund)	P550,000.00	P550,000.00		
PS4-012	Procurement of venue with Board and Lodging for the conduct of PS-EMISD Implementation Review of Systems with selected LIS and BEIS Trainers (RPOs and DPOs)	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023 - PMIS (Continuing Fund)	P600,000.00	P600,000.00		
											<b>TOTAL</b>	<b>P2,150,000.00</b>	<b>P2,150,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,150,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,150,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,150,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

TL: 147 PIC: James

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-006	Procurement of Subscription Licenses for New Media and Multimedia Editing Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P310,000,000.00	P310,000,000.00		Change of project title, originally: "Procurement of Subscription Licenses for New Media, Digital Arts and Multimedia Editing Tools for One Year"
<b>TOTAL</b>												<b>P310,000,000.00</b>	<b>P310,000,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P310,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P310,000,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P310,000,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P310,000,000.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Development and Packaging of New Program/ Project Proposals														
PMS1-003	Procurement of venue with board and lodging for the conduct of Consultation Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-DIEP (Continuing Fund)	P360,000.00	P360,000.00		
	Project Impelementation Management														
PMS1-004	Procurement of venue with board and lodging for the conduct of Workshop on Needs Assessment in preparation for the continuation of the utilization of RBI and TVI as learning modalities, development of training and coaching programs to be funded by TEACEP, and firming-up of 2025 Budget Proposal	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-DIEP (Continuing Fund)	P618,000.00	P618,000.00		
	Component 1: Supporting teachers and school leaders in improving teaching practices														
PMS1-005	A 1-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P40,805,820.00	P40,805,820.00		World Bank Procurement Regulation
PMS1-006	A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (ICS)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,102,860.00	P1,102,860.00		World Bank Procurement Regulation
PMS1-007	Procurement of venue with board and lodging for the Conduct of Training of Trainers (ToT) for BARMM Coaching Program to facilitate training of potential coaches on literacy and numeracy instruction	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP (Current Fund)	P540,000.00	P540,000.00		World Bank Procurement Regulation
PMS1-008	Procurement of venue with board and lodging for the Conduct of Training for Potential Coaches for BARMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP (Current Fund)	P2,890,000.00	P2,890,000.00		World Bank Procurement Regulation
PMS1-009	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Learning Action Cell (LAC) to facilitate the training of learning action cell potential trainers focused on literacy and numeracy instruction for BARMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP (Current Fund)	P540,000.00	P540,000.00		World Bank Procurement Regulation

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS1-010	Procurement of venue with board and lodging for the Conduct of Training for project-developed Learning Action Cell (LAC) Modules	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P2,890,000.00	P2,890,000.00		World Bank Procurement Regulation
PMS1-011	Procurement of venue with board and lodging for the Conduct of Training of Trainers for school heads on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P380,000.00	P380,000.00		World Bank Procurement Regulation
PMS1-012	Procurement of venue with board and lodging for the Conduct of Training for instructional leadership on school heads	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P2,130,000.00	P2,130,000.00		World Bank Procurement Regulation
PMS1-013	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Education Program Supervisor (EPS) and Public School District Supervisor (PSDS) on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P380,000.00	P380,000.00		World Bank Procurement Regulation
PMS1-014	Procurement of venue with board and lodging for the Conduct of Training on instructional leadership for EPS and PSDS	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P490,000.00	P490,000.00		World Bank Procurement Regulation
	Component 2: Provision of appropriate materials for the multiple learning delivery modalities for effective teaching and learning														
PMS1-015	Subscription of ICT Software - Interactive Online eBook	Project Management Service-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P3,308,580.00	P3,308,580.00		World Bank Procurement Regulation
PMS1-016	Subscription of ICT Software - Interactive Learning Platform	Project Management Service-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P601,560.00	P601,560.00		World Bank Procurement Regulation
PMS1-017	Tablets for Region IX, XII and BARMM (Supply and Delivery)	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P472,500,000.00	P472,500,000.00		World Bank Procurement Regulation
	COMPONENT 3. Project Managed, Monitored and Evaluated														
PMS1-018	Procurement of venue with board and lodging for the Conduct of Capacity Development for Curriculum and Teaching (CT) on Project Research and Data Analytics	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P250,000.00	P250,000.00		World Bank Procurement Regulation

bta

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS1-019	Procurement of venue with board and lodging for the Conduct of Training for NEAP personnel, EPS, PSDS and others who will collect and analyze feedback data	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P800,000.00	P800,000.00		World Bank Procurement Regulation
PMS1-020	A 1-year contract for the Project Advisor for BARMM of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (ICS)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation
PMS1-021	A 1-year contract for the Project Manager of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (ICS)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,800,000.00	P1,800,000.00		World Bank Procurement Regulation
PMS1-022	A 1-year contract for the Procurement Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (ICS)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation
PMS1-023	A 1-year contract of Financial Management Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (ICS)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation
PMS1-024	Procurement of Printers for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P155,106.00	P155,106.00		World Bank Procurement Regulation
PMS1-025	Procurement of Laptops for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P1,799,964.00	P1,799,964.00		World Bank Procurement Regulation
PMS1-026	A 4-year contract of a Consultancy Services to Conduct Independent Verification for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	P5,250,000.00	P5,250,000.00		World Bank Procurement Regulation
PMS1-027	A 4-year contract of a Consultancy Services to Conduct Impact Evaluation for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	P7,895,475.00	P7,895,475.00		World Bank Procurement Regulation
<b>TOTAL</b>											<b>P551,537,365.00</b>	<b>P551,537,365.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P490,633,210.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Quality and Cost-based Selection - Request for Proposal (QCBS- RFP)	P40,805,820.00

bta

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services (CS)				P60,904,155.00										P6,952,860.00
	<b>Grand Total</b>				<b>P551,537,365.00</b>										
															P13,145,475.00
															P474,455,070.00
															P3,308,580.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P601,560.00
															P12,268,000.00
															P0.00
															<b>P551,537,365.00</b>

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

bta

DEPARTMENT OF EDUCATION (Project Management Service-Project Development Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Project Management Service-Project Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Development and Packaging of New Program/ Project Proposals														
PMS2-001	Procurement of venue with board and lodging for the conduct of Consultation Workshop	Project Management Service-Project Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DIEP (Current Fund)	P330,000.00	P330,000.00		
											<b>TOTAL</b>	<b>P330,000.00</b>	<b>P330,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P330,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P330,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P330,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P330,000.00</b>

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

lbt

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : Office of the Assistant Secretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
ASEC8-003	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P420,000.00)	(P420,000.00)		As per OASP-2024-043 memo dtd. March 4, 2024, cancelled; Office will instead hire one (1) Technical Assistant IV (TA IV)
ASEC8-004	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P420,000.00)	(P420,000.00)		As per OASP-2024-043 memo dtd. March 4, 2024, cancelled; Office will instead hire one (1) Technical Assistant IV (TA IV)
											<b>TOTAL</b>	<b>(P840,000.00)</b>	<b>(P840,000.00)</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P840,000.00)
<b>Grand Total</b>	<b>(P840,000.00)</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P840,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>(P840,000.00)</b>

DEFINITION

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Remarks

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Any remark that will help GPPB track programs and projects

TL:  PIC: \_\_\_\_\_

DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS1-003	Procurement of venue with board and lodging for the Modernized PhilGEPS (mPhilGEPS) Hands-On Training for New User-Buyers of the Department of Education Central Office	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P768,000.00	P768,000.00		
<b>TOTAL</b>											<b>P768,000.00</b>	<b>P768,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P768,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P768,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P768,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P768,000.00</b>

DEFINITION

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Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2024  
Supplemental - APP 3

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-005	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 1)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNT (Current Fund)	P1,442,000.00	P1,442,000.00		
ProcMS2-006	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 2)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNT (Current Fund)	P1,692,000.00	P1,692,000.00		
ProcMS2-007	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 3)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNT (Current Fund)	P1,692,000.00	P1,692,000.00		
ProcMS2-008	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 4)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNT (Current Fund)	P1,572,000.00	P1,572,000.00		
ProcMS2-009	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 5)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNT (Current Fund)	P2,322,000.00	P2,322,000.00		
ProcMS2-010	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 6)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNT (Current Fund)	P1,472,000.00	P1,472,000.00		



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-011	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 7)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTF (Current Fund)	P1,222,000.00	P1,222,000.00		
ProcMS2-012	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 8)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTF (Current Fund)	P1,572,000.00	P1,572,000.00		
<b>TOTAL</b>											<b>P12,986,000.00</b>	<b>P12,986,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P12,986,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P12,986,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P12,986,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P12,986,000.00</b>

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