



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 1287 s. 2023

MEMORANDUM

FOR : **GLORIA JUMAMIL-MERCADO**
*Undersecretary for Human Resource and Organizational
Development, National Educators Academy of the Philippines,
and Teacher Education Council Secretariat*

FROM : **ATTY. GERARD L. CHAN, CESO I**
Undersecretary for Procurement

SUBJECT : **CY 2023 Annual Procurement Plan – Updated and Revised**

DATE : **July 10, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached APP – Updated and Revised for CY 2023 of the Department of Education – Central Office with a total amount of PhP27,022,053,152.85.

The APP – Updated and Revised for CY 2023 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Office of the Secretary;

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

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2. Public Affairs Service - Office of the Director;
3. Public Affairs Service - Communications Division;
4. Public Affairs Service - Publications Division;
5. External Partnerships Service - Office of the Director;
6. External Partnerships Service - Private Sector Partnership Unit;
7. External Partnerships Service - Government and Community Partnership Unit;
8. International Cooperation Office;
9. Internal Audit Service - Office of the Director;
10. Curriculum and Teaching - Office of the Undersecretary;
11. Curriculum and Teaching - Office of the Assistant Secretary;
12. Bureau of Curriculum Development - Office of the Director;
13. Bureau of Curriculum Development - Curriculum Standards Development Division;
14. Bureau of Curriculum Development - Special Curricular Programs Division;
15. Bureau of Learning Resources - Office of the Director;
16. Bureau of Learning Resources - Learning Resources Production Division;
17. Bureau of Learning Resources - Quality Assurance Division;
18. Bureau of Learning Resources - Cebu;
19. Bureau of Education Assessment - Office of the Director;
20. Bureau of Education Assessment - Education Assessment Division;
21. Bureau of Education Assessment - Education Research Division;
22. Bureau of Learning Delivery - Office of the Director;
23. Bureau of Learning Delivery - Teaching and Learning Division;
24. Bureau of Learning Delivery - Student Inclusion Division;
25. Indigenous People's Education Office;
26. Bureau of Alternative Education - Office of the Director;
27. Bureau of Alternative Education - Policy and Quality Assurance Division;
28. Bureau of Alternative Education - Program Management and System Development Division;
29. Literacy Coordinating Council;
30. Bureau of Human Resource and Organizational Development - Undersecretary;
31. Bureau of Human Resource and Organizational Development - Office of the Director;
32. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
33. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
34. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
35. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
36. Bureau of Human Resource and Organizational Development - Personnel Division;
37. National Educators Academy of the Philippines - Office of the Director;
38. Teacher Education Council Secretariat;

39. Operations - Office of the Undersecretary;
40. Operations - Office of the Assistant Secretary;
41. Operations - Office of the Assistant Secretary;
42. Disaster Risk Reduction and Management Service;
43. Learner Rights and Protection Office;
44. Private Education Office;
45. Bureau of Learner Support Services - Office of the Director;
46. Bureau of Learner Support Services - School Health Division;
47. Bureau of Learner Support Services - School Sports Division;
48. Bureau of Learner Support Services - Youth Formation Division;
49. Operations - Palarong Pambansa Secretariat;
50. School Infrastructure and Facilities - Education Facilities Division;
51. School Infrastructure and Facilities - School Infrastructure Program Management Office;
52. Legal and Legislative Affairs - Office of the Undersecretary;
53. Legal and Legislative Affairs - Office of the Director;
54. Legal and Legislative Affairs - Investigation Division;
55. Legal and Legislative Affairs - Legal Division;
56. Sites Titling Office;
57. Legislative Liaison Office;
58. Administration - Office of the Undersecretary;
59. Administrative Service - Office of the Director;
60. Administrative Service - Asset Management Division;
61. Administrative Service - Cash Division;
62. Administrative Service - General Services Division;
63. Administrative Service - Records Division;
64. Baguio Teachers Camp;
65. Security Services;
66. Planning Service - Planning and Programming Division;
67. Planning Service - Policy Research and Development Division;
68. Planning Service - Education Management Information System Division;
69. Information and Communications Technology Service - Office of the Director;
70. Information and Communications Technology Service - Solutions Development Division;
71. Information and Communications Technology Service - Technology Infrastructure Division;
72. Information and Communications Technology Service - User Support Division;
73. Finance Service - Office of the Undersecretary;
74. Finance Service - Accounting Division;
75. Finance Service - Budget Division;
76. Finance Service - Employee Account Management Division;
77. Finance Service - Education Programs Management Office;
78. Finance Service - Government Assistance and Subsidies Office;
79. Project Management Service - Office of the Director;
80. Procurement - Office of the Assistant Secretary;
81. Procurement - Office of the Director;

82. Procurement Management Service - Procurement Planning and Management Division;
83. Procurement Management Service - BAC Secretariat Division;
84. Procurement Management Service - Contract Management Division; and
85. Legal and Legislative Affairs - Office of the Assistant Secretary.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary for Human Resource and Organizational Development as a Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-060, dated March 14, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of Procuring Entity in the Department of Education – Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2023 ANNUAL PROCUREMENT PLAN (Updated and Revised)
as of July 10, 2023

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
STRATEGIC MANAGEMENT											
OSEC1	Office of the Secretary	2,000,000.00					4,380,000.00	3,735,000.00	2,940,000.00		13,055,000.00
PAS1	Public Affairs Service - Office of the Director						2,520,000.00	2,321,000.00			4,841,000.00
PAS2	Public Affairs Service - Communications Division	2,100,000.00						1,055,500.00			3,155,500.00
PAS3	Public Affairs Service - Publications Division								560,000.00		560,000.00
EPS1	External Partnerships Service - Office of the Director						450,000.00	621,300.00	1,376,000.00		2,447,300.00
EPS2	External Partnerships Service - Private Sector Partnership Unit							850,000.00	550,000.00		1,400,000.00
EPS3	External Partnerships Service - Government and Community Partnership Unit						900,000.00				900,000.00
ICO	International Cooperation Office								7,955,500.00		7,955,500.00
IAS1	Internal Audit Service - Office of the Director								288,000.00		288,000.00
CURRICULUM AND TEACHING											
USEC3	Undersecretary						480,000.00		240,000.00		720,000.00
ASEC3	Assistant Secretary - CDLDR						560,000.00		1,591,000.00		2,151,000.00
BCD1	Bureau of Curriculum Development - Office of the Director								1,190,000.00		1,190,000.00
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division								60,064,000.00		60,064,000.00
BCD3	Bureau of Curriculum Development - Special Curricular Programs Division							290,510.00	4,494,000.00		4,784,510.00
BLR1	Bureau of Learning Resources - Office of the Director							345,000.00			345,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division	2,648,733,313.17		26,559,669.00				492,094.51	11,728,000.00		2,687,513,076.68
BLR3	Bureau of Learning Resources - Quality Assurance Division								6,866,000.00		6,866,000.00
BLR4	Bureau of Learning Resources - Cebu	3,877,365,917.52									3,877,365,917.52
BEA1	Bureau of Education Assessment - Office of the Director								1,469,600.00		1,469,600.00
BEA2	Bureau of Education Assessment - Education Assessment Division	330,771,075.58						797,998.94	6,552,000.00		338,121,074.52
BEA3	Bureau of Education Assessment - Education Research Division	4,455,000.00									4,455,000.00
BLD1	Bureau of Learning Delivery - Office of the Director								1,288,000.00		1,288,000.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division					6,161,380.00			75,530,000.00		81,691,380.00
BLD3	Bureau of Learning Delivery - Student Inclusion Division								46,958,000.00		46,958,000.00

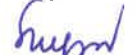
PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
IPSEO	Indigenous People's Education Office								6,225,800.00		6,225,800.00
BAE1	Bureau of Alternative Education - Office of the Director	3,509,387.80							276,000.00		3,785,387.80
BAE2	Bureau of Alternative Education - Policy and Quality Assurance Division								2,546,000.00		2,546,000.00
BAE3	Bureau of Alternative Education - Program Management and System Development Division	585,000,000.00							7,258,000.00		592,258,000.00
LCC	Literacy Coordinating Council							225,000.00			225,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
USEC10	Bureau of Human Resource and Organizational Development - Undersecretary						960,000.00	1,000,000.00	1,200,000.00		3,160,000.00
BHROD1	Bureau of Human Resource and Organizational Development - Office of the Director					12,000,000.00			360,000.00		12,360,000.00
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	17,492,550.00					960,000.00	472,700.00	1,446,000.00		20,371,250.00
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division	31,000,000.00				3,000,000.00			11,146,000.00		45,146,000.00
BHROD4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division	3,000,000.00						220,000.00			3,220,000.00
BHROD5	Bureau of Human Resource and Organizational Development - School Effectiveness Division					4,113,000.00	800,000.00		289,500.00		5,202,500.00
BHROD6	Bureau of Human Resource and Organizational Development - Personnel Division								4,220,000.00		4,220,000.00
NEAP1	National Educators Academy of the Philippines - Office of the Director						960,000.00				960,000.00
TECS	Teacher Education Council Secretariat	15,000,000.00					960,000.00	650,000.00	22,650,000.00		39,260,000.00
OPERATIONS											
USEC9	Undersecretary						840,000.00		880,000.00		1,720,000.00
ASEC6	Assistant Secretary								1,950,000.00		1,950,000.00
ASEC7	Assistant Secretary						1,000,000.00		1,450,000.00		2,450,000.00
DRRMS	Disaster Risk Reduction and Management Service	105,540,000.00					360,000.00	340,000.00	5,518,000.00		111,758,000.00
LRPO	Learner Rights and Protection Office							2,060,000.00			2,060,000.00
PEO	Private Education Office								4,272,000.00		4,272,000.00
BLS51	Bureau of Learner Support Services - Office of the Director								480,000.00		480,000.00
BLS52	Bureau of Learner Support Services - School Health Division								15,658,000.00		15,658,000.00
BLS53	Bureau of Learner Support Services - School Sports Division	3,316,700.00				10,000,000.00		699,600.00	2,070,000.00		16,086,300.00

PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
BLSS4	Bureau of Learner Support Services - Youth Formation Division							1,000,000.00	2,900,000.00		3,900,000.00
PP5	Palarong Pambansa Secretariat	3,140,000.00						250,000.00			3,390,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES											
SIF1	Education Facilities Division	727,921,992.00						2,503,000.00			730,424,992.00
SIF2	SIF-School Infrastructure Program Management Office	41,500,000.00					P800,000.00	1,860,000.00	P2,972,000.00		47,132,000.00
LEGAL AND LEGISLATIVE AFFAIRS											
USEC7	Undersecretary						P4,290,000.00		P1,100,000.00		5,390,000.00
LS1	Office of the Director			2,237,760.00			P1,800,000.00				4,037,760.00
LS2	Investigation Division								P800,000.00		800,000.00
LS3	Legal Division						P1,350,000.00				1,350,000.00
STO	Sites Titling Office						P550,000.00				550,000.00
LLO	Legislative Liaison Office							410,000.00	P1,050,000.00		1,460,000.00
ADMINISTRATION											
USEC1	Undersecretary							124,998.00			124,998.00
AdmS1	Administrative Service - Office of the Director	200,000,000.00							P210,000.00		200,210,000.00
AdmS2	Asset Management Division	41,848,699.00						2,050,000.00	P424,000.00		44,322,699.00
AdmS3	Cash Division					640,000.00	P462,000.00		P0.00		1,102,000.00
AdmS4	General Services Division	21,657,397.00						1,606,000.00		P5,000,000.00	28,263,397.00
AdmS5	Records Division					500,000.00		720,000.00	P150,000.00		1,370,000.00
AdmS6	Baguio Teachers Camp	57,502,057.00									57,502,057.00
CSSO	Security Services	79,223,167.20									79,223,167.20
PS2	Planning and Programming Division								P3,584,000.00		3,584,000.00
PS3	Policy Research and Development Division								P6,076,000.00		6,076,000.00
PS4	Education Management Information System Division							772,000.00	P5,940,000.00		6,712,000.00
ICTS1	Information and Communications Technology Service - Office of the Director						P960,000.00		P1,120,000.00		2,080,000.00
ICTS2	Solutions Development Division	390,665,347.41					P4,680,000.00	1,800,000.00	P876,000.00		398,021,347.41
ICTS3	Technology Infrastructure Division	17,293,648,486.71						628,073.01			17,294,276,559.72
ICTS4	User Support Division								P7,874,000.00		7,874,000.00
FINANCE											
USEC5	Undersecretary						960,000.00				960,000.00
FS3	Accounting Division								4,028,000.00		4,028,000.00
FS4	Budget Division							90,000.00	2,280,000.00		2,370,000.00
FS5	Employee Account Management Division	14,000,000.00						149,400.00	7,104,000.00		21,253,400.00
FS6	Education Programs Management Office							112,500.00	208,000.00		320,500.00
FS7	Government Assistance and Subsidies Office							240,000.00			240,000.00
PMS1	Project Management Division - Office of the Director								480,000.00		480,000.00


PAP Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	TOTAL
PROCUREMENT MANAGEMENT SERVICE											
ASEC8	Assistant Secretary					900,000.00	P960,000.00				1,860,000.00
ProcMS1	Office of the Director							40,000.00	600,000.00		640,000.00
ProcMS2	Procurement Planning and Management Division							139,739.00	7,488,000.00		7,627,739.00
ProcMS3	BAC Secretariat Division	2,015,940.00						1,851,500.00	1,320,000.00		5,187,440.00
ProcMS4	Contract Management Division								150,000.00		150,000.00
	TOTAL	26,502,407,030.39	-	28,797,429.00	-	37,314,380.00	32,942,000.00	32,522,913.46	383,069,400.00	5,000,000.00	27,022,053,152.85

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Prepared by:


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Chief Administrative Officer
ProcMS-PPMD *MS*

Reviewed by:


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Director IV
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:


GLORIA JUMAMIL-MERCADO
Undersecretary for Human Resource and
Organizational Development *MS*

J

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	<i>Workshops, Trainings and Capacity Building</i>															
OSEC1-001	Lease of Venue with meals for high level officials:															
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	P1,470,000.00	P1,470,000.00			
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023-GMS (Current Fund)	P1,470,000.00	P1,470,000.00			
OSEC1-002	Lease of Audio Visual Equipment and Stage set up:															
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	P1,000,000.00	P1,000,000.00			
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-GMS (Current Fund)	P1,000,000.00	P1,000,000.00			
OSEC1-003	Printing of advocacy materials:															
	1. Conference on DepEd Year-End Report (PISA)	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23				Dec-23	Dec-23	2023-GMS (Current Fund)	P100,000.00	P100,000.00		
	2. Basic Education Report 2024	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23				Dec-23	Dec-23	2023-GMS (Current Fund)	P100,000.00	P100,000.00		
OSEC1-004	Procurement of jackets (Conference on DepEd Year-End Report (PISA))	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23				Dec-23	Dec-23	2023-GMS (Current Fund)	P300,000.00	P300,000.00		
OSEC1-005	Procurement of Meals and Snacks for the Gen. Assembly:															
	1. 1st Semester	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23				May-23	Jun-23	2023-GMS (Current Fund)	P900,000.00	P900,000.00	Change of mode of procurement from CB to NP-SVP.	
	2. 2nd Semester	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23				Nov-23	Dec-23	2023-GMS (Current Fund)	P900,000.00	P900,000.00	Change of mode of procurement from CB to NP-SVP.	
OSEC1-006	Procurement of Tokens for Office and Media Relations:															

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1. For High level officials	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P225,000.00	P225,000.00		
	2. For Other Stakeholders	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P210,000.00	P210,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-010	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-011	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-012	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-013	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS (Current Fund)	P540,000.00	P540,000.00		
OSEC1-014	Procurement of Specialty Paper for the Office of the Secretary	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	2023-GMS (Current Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-015	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P600,000.00	P600,000.00		
											TOTAL	P13,055,000.00	P13,055,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P8,675,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks			
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO				
	Civil Works (CW)				P0.00													
	Consulting Services (CS)				P4,380,000.00													
	Grand Total				P13,055,000.00													

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Conduct of MATATAG Communication Activities														
PAS1-007	Procurement of Tokens for DepEd Partners	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P171,000.00	P171,000.00		
	Launch and Promotion of DepEd Communication Campaigns (Batch 1)														
PAS1-011	Procurement of Tokens for DepEd Partners (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P50,000.00	P50,000.00		
	Launch and Promotion of DepEd Communication Campaigns (Batch 2)														
PAS1-014	Procurement of Printed Shirts (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P200,000.00	P200,000.00		
PAS1-015	Procurement of Services (Production Team and Equipment) for the Launch and Promotion of DepEd Communication Campaigns (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P1,000,000.00	P1,000,000.00		
PAS1-016	Procurement of Materials and other Office Supplies (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P500,000.00	P500,000.00		
PAS1-017	Procurement of Meals (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P400,000.00	P400,000.00		
	Hiring of Highly Technical Consultant (HTC)														
PAS1-020	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jun-23	2023 GMS Fund	P450,000.00	P450,000.00		
	Conduct of MATATAG Communication Activities														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-022	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	2023 GMS Fund	P690,000.00	P690,000.00		
PAS1-023	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	2023 GMS Fund	P690,000.00	P690,000.00		
PAS1-024	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	2023 GMS Fund	P690,000.00	P690,000.00		
	<u>TO BE DELETED</u> National School Opening Day Program														
PAS1-001	Procurement of services (Production Team and Equipment) for the Conduct of National School Opening Day Program on SY 2023-2024	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 GMS Fund	{P1,500,000.00}	{P1,500,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-002	Procurement of Printed Polo Shirts for NSODP 2023	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	2023 GMS Fund	{P64,000.00}	{P64,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Conduct of MATATAG Communication Activities														
PAS1-003	Procurement of Shirts with MATATAG print	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	{P200,000.00}	{P200,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-004	Procurement of polo shirts for MATATAG-PAS personnel	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	{P80,000.00}	{P80,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-005	Procurement of Materials and other Office Supplies Expenses	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	{P1,000,000.00}	{P1,000,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-006	Procurement of Services (Production Team and Equipment) for the Conduct of Conduct of MATATAG Communication Activities	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	{P1,000,000.00}	{P1,000,000.00}		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-008	Procurement of Meals	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023 GMS Fund	(P400,000.00)	(P400,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Launch and Promotion of DepEd Communication Campaigns (Batch 1)														
PAS1-009	Procurement of Printed Shirts (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P200,000.00)	(P200,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-010	Procurement of Services (Production Team and Equipment) for the Conduct of Launch and Promotion of DepEd Communication Campaigns (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P1,000,000.00)	(P1,000,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-012	Procurement of Materials and other Office Supplies Expenses (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P500,000.00)	(P500,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
PAS1-013	Procurement of Meals (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	(P400,000.00)	(P400,000.00)		As per PAS memo dtd. May 5, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
	Assessment and Planning with Regional Information Officers (Batch 1)														
PAS1-018	Procurement of Venue with Board and Lodging for the Conduct of Assessment and Planning with Regional Information Officers (Batch 1)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Fund	(P180,000.00)	(P180,000.00)		As per PAS memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	Assessment and Planning with Regional Information Officers (Batch 2)														
PAS1-019	Procurement of Venue with Board and Lodging for the Conduct of Assessment and Planning with Regional Information Officers (Batch 2)	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	(P180,000.00)	(P180,000.00)		As per PAS memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-021	Procurement of Advertising Services	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	2023 GMS Fund	(P6,364,000.00)	(P6,364,000.00)		As per PAS mdmo dtd July 7, 2023; cancelled due to realignment of priority communication programs, the said amount will be reallocated to other PAS initiative.
TOTAL												P4,841,000.00	P4,841,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,321,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,520,000.00
Grand Total	P4,841,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,520,000.00
Small Value Procurement (NP-SVP)	P2,321,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,841,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2023

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OPLAN BALIK ESKWELA														
PAS2-001	Procurement of Meals for <i>Oplan Balik Eskwela</i>	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Current Fund	P955,500.00	P955,500.00		Originally, est budget is P1,039,500.00 and change of mode of procurement from CB to NP-SVP.
PAS2-002	Procurement of School Year Opening Music-Video Production	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	2023 GMS Current Fund	P100,000.00	P100,000.00		
	Media Monitoring Services														
PAS2-003	Procurement of Media Monitoring Services	PAS - Communications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Feb-23	Mar-23	Apr-23	Apr-23	2023 GMS Current Fund	P2,100,000.00	P2,100,000.00		
	TO BE DELETED														
	National Information Officers Conference														
PAS2-004	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Information Officers Conference	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	2023 GMS Current Fund	(P960,000.00)	(P960,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	National Conference of Public Assistance Coordinators (PACs)														
PAS2-005	Procurement of Venue with Board and Lodging of Participants and PAS Staff for National Conference of Public Assistance Coordinators (PACs)	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	2023 GMS Current Fund	(P2,120,000.00)	(P2,120,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.
	Mid-Year Assessment for PAS-CD														
PAS2-006	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	2023 GMS Current Fund	(P216,000.00)	(P216,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHRD-2023-0538.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
PAS2-007	Year-End Assessment for PAS-CD Procurement of Venue with Board and Lodging of Participants for Year-End Assessment for PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023 GMS Current Fund	(P216,000.00)	(P216,000.00)		As per PAS-CD memo dtd. May 22, 2023; cancelled due to time constraints and administrative arrangements brought by the issuance and implementation of Memorandum OM-OUHR0D-2023-0538.
TOTAL												P3,155,500.00	P3,155,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,155,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,155,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,100,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,055,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,155,500.00

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2023

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
PAS3-001	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
PAS3-002	Procurement of Venue with Board and Lodging of Participants for Year-End Assessment of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
TOTAL												P560,000.00	P560,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P560,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P560,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P560,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P560,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Office Administration (Overhead)</i>														
EPS1-001	Hiring of Highly Technical Consultant	EPS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-BPLP (Current Funds)	P450,000.00	P450,000.00		
EPS1-002	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Performance Review of the External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-BPLP (Current Fund)	P296,000.00	P296,000.00		
EPS1-003	Procurement of Venue with Board and Lodging for the Conduct of Year-End Performance Review of the External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-BPLP (Current Fund)	P240,000.00	P240,000.00		
EPS1-004	Procurement of Venue with Board and Lodging for the Conduct of National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 1	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-BPLP (Current Fund)	P420,000.00	P420,000.00		
EPS1-005	Procurement of Venue with Board and Lodging for the Conduct of National Consultative Meeting on Partnerships for Education with Regional Partnership Focal Persons and ESSD Chiefs (DepEd Partnership Management Committee) Cluster 2	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BPLP (Current Fund)	P420,000.00	P420,000.00		
EPS1-006	Procurement of Tokens for International and Local Stakeholders	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-BPLP (Current Fund)	P621,300.00	P621,300.00		
											TOTAL	P2,447,300.00	P2,447,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,997,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P450,000.00
Grand Total	P2,447,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P450,000.00
Small Value Procurement (NP-SVP)	P621,300.00
Lease of Real Property (NP-LRP)	P1,376,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,447,300.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnership Unit) - Annual Procurement Plan for FY 2023

Name of Office : EPS-Private Sector Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>PARTNERSHIP APPRECIATION PROGRAM</i>															
EPS2-001	Repair of Technical equipment for the conduct of Partner's Appreciation for Recognition	Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-BPLP (Current Funds)	P250,000.00	P250,000.00		
EPS2-002	Procurement of Plaques for External Partners	Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-BPLP (Current Fund)	P600,000.00	P600,000.00		
EPS2-003	Lease of Venue with Catering Services	Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BPLP (Current Fund)	P550,000.00	P550,000.00		
TOTAL											P1,400,000.00	P1,400,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P850,000.00
Lease of Real Property (NP-LRP)	P550,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,400,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Government and Community Partnership Unit) - Annual Procurement Plan for FY 2023

Name of Office : EPS-Government and Community Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Office Administration (Overhead)</i>														
EPS3-001	Hiring of Highly Technical Consultant	EPS-Government and Community Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023 BPLP (Current Funds)	P600,000.00	P600,000.00		
EPS3-002	Hiring of Highly Technical Consultant	EPS-Government and Community Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	2023-BPLP (Current Fund)	P300,000.00	P300,000.00		
											TOTAL	P900,000.00	P900,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P900,000.00
Grand Total	P900,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P900,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P900,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (International Cooperation Office) - Annual Procurement Plan for FY 2023

Name of Office : International Cooperation Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PROJECT MANAGEMENT														
ICO-001	Procurement of Venue with Board and Lodging for the Recalibration of the KPTEP Manual and OTEP Manual	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P40,000.00	P40,000.00		
ICO-002	Procurement of Venue with Board and Lodging for the 7th Annual Forum on Teacher Exchange Towards Global Citizenship and 3rd International Conference	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P252,000.00	P252,000.00		
ICO-003	Procurement of Venue with Board and Lodging for the ICO-KPTEP Learning Series 5-Session 1: GCED Course 101 (Luz and Vis)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P1,120,000.00	P1,120,000.00		
ICO-004	Procurement of Venue with Board and Lodging for the Monitoring and Ocular of PMCA School with Project with the Princess Maha Chakri Sirindhorn's Office	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P72,000.00	P72,000.00		
ICO-005	Procurement of Venue with Board and Lodging for the Ocular Inspection and Selection of Host Schools (OTEP and Face to Face)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	P108,000.00	P108,000.00		
ICO-006	Procurement of Venue with Board and Lodging for the ASEAN Goes to Schools	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P340,000.00	P340,000.00		
ICO-007	Procurement of Venue with Board and Lodging for the 5th International Conference on Special Education	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P235,000.00	P235,000.00		
ICO-008	Procurement of Venue with Board and Lodging for the 6th Annual Forum on Teacher Exchange Towards Global Citizenship and 3rd International Conference	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P492,000.00	P492,000.00		
ICO-009	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICO-010	Procurement of Venue with Board and Lodging for the International Day of the World's Indigenous People	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P240,000.00	P240,000.00		
ICO-011	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		
ICO-012	Procurement of Venue with Board and Lodging for the ASEAN Day Celebration	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P120,000.00	P120,000.00		
ICO-013	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-014	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-015	Procurement of Venue with Board and Lodging for the International Partnerships and Commitments in Basic Education Forum (ASP, UNESCO, APEC) Cluster 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P264,000.00	P264,000.00		
ICO-016	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		
ICO-017	Procurement of Venue with Board and Lodging for the UNESCO Associated Schools Network (ASPNet) Forum Leg 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		
ICO-018	Procurement of Venue with Board and Lodging for the 8th SDG Anniversary	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BPLP (Current Fund)	P84,000.00	P84,000.00		
ICO-019	Procurement of Venue with Board and Lodging for the Workshop and Awareness Campaign on the UN International Celebrations	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P200,000.00	P200,000.00		
ICO-020	Procurement of Venue with Board and Lodging for the United Nations Day	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BPLP (Current Fund)	P280,000.00	P280,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICO-021	Procurement of Venue with Board and Lodging for the APEC Concept Note Writing Workshop - Session 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P210,000.00	P210,000.00		
ICO-022	Procurement of Venue with Board and Lodging for the APEC Concept Note Writing Workshop - Session 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BPLP (Current Fund)	P210,000.00	P210,000.00		
ICO-023	Procurement of Venue with Board and Lodging for the 2022 ALCoB ICT Volunteer (AIV) Alumni ICT Training-Workshop (Cascading)	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P300,000.00	P300,000.00		
ICO-024	Procurement of Venue with Board and Lodging for the 2023 ALCoB ICT Volunteer (AIV) Alumni ICT Volunteer (AIV) Training	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BPLP (Current Fund)	P480,000.00	P480,000.00		
ICO-025	Procurement of Venue with Board and Lodging for the School Heads Learning Camp	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P300,000.00	P300,000.00		
ICO-026	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 1	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
ICO-027	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 2	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
ICO-028	Procurement of Venue with Board and Lodging for the Conduct of Diplomatic Protocols and Negotiation Skills Training-CLUSTER 3	International Cooperation Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BPLP (Current Fund)	P373,500.00	P373,500.00		
											TOTAL	P7,955,500.00	P7,955,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,955,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,955,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Negotiated Procurement</i>															
Take-Over of Contracts (NP-TOC)															P0.00
Adjacent or Contiguous (NP-Adj)															P0.00
Agency-to-Agency (NP-AA)															P0.00
Highly Technical Consultants (NP-HTC)															P0.00
Small Value Procurement (NP-SVP)															P0.00
Lease of Real Property (NP-LRP)															P7,955,500.00
Two Failed Biddings (NP-2FB)															P0.00
Grand Total															P7,955,500.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2023 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	2023-GMS(Current Fund)	P152,000.00	P152,000.00		Originally, proj title is "Procurement of venue with board and lodging for the Conduct of Conduct of FY 2023 Year-End Assessment of the Internal Audit Service"
IAS1-002	Procurement of venue with board and lodging for the Conduct of FY 2023 Mid-Year Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2023-GMS(Current Fund)	P136,000.00	P136,000.00		Originally, proj title is "Procurement of venue with board and lodging for the Conduct of Conduct of FY 2023 Mid-Year Assessment of the Internal Audit Service"
TOTAL												P288,000.00	P288,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P288,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P288,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P288,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P288,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC3-001	Hiring of Highly Technical Consultant on Curriculum and Teaching	Office of the Undersecretary for Curriculum and Teaching	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	2023 GMS Current Fund	P480,000.00	P480,000.00		
USEC3-002	Procurement of Venue with Board and Lodging for the conduct of Strategic Planning of Curriculum and Teaching Strand	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P240,000.00	P240,000.00		Originally, proj title is "Procurement of Venue with Board and Lodging for the conduct of Strategic Planning of Curriculum and Instruction Strand".
TOTAL												P720,000.00	P720,000.00		

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	P720,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P240,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P720,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC3-001	Procurement of Venue with Board and Lodging for the Conduct of CT Program Implementation Performance Review	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P811,000.00	P811,000.00		
ASEC3-002	Procurement of Venue with Board and Lodging for the Conduct of OASCT PIR	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P169,000.00	P169,000.00		
ASEC3-003	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P611,000.00	P611,000.00		
ASEC3-004	Hiring of Highly Technical Consultant	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P560,000.00	P560,000.00		
											TOTAL	P2,151,000.00	P2,151,000.00		

Type of Contract	Total
Goods & Services (GS)	P1,591,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P560,000.00
Grand Total	P2,151,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

Type of Contract	Total
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Mode of Procurement	TOTAL
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P560,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,591,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,151,000.00

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD - Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BCD - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Professional Development														
BCD1-001	Procurement of venue with board and lodging for the Conduct of BCD Team Building: Strengthening Relations and Optimizing performance	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 OPDNTF	P680,000.00	P680,000.00		
BCD1-002	Procurement of venue with board and lodging on the conduct of Bureau of Curriculum Development Assembly/Family Day	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-BEC(Current Fund)	P510,000.00	P510,000.00		
											TOTAL	P1,190,000.00	P1,190,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,190,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,190,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,190,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,190,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2023

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
BCD2-001	Procurement of venue with board and lodging for the Alignment/Development of CSE standards in the ALS and SPED curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023-BEC(Current Fund)	P840,000.00	P840,000.00		
BCD2-002	Procurement of venue with board and lodging for the Finalization of CSE standards in the ALS and SPED curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023-BEC(Current Fund)	P996,000.00	P996,000.00		
BCD2-003	Procurement of venue with board and lodging for the Consultative Workshops for CSE integration: Madrasah, IPEd, Private Schools and HEIs	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	Nov-23	2023-BEC(Current Fund)	P888,000.00	P888,000.00		
BCD2-004	Procurement of venue with board and lodging for the Development and Design of the National Science and Technology Fair Website	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD2-005	Procurement of venue with board and lodging for the Finalization of the National Science and Technology Fair Website	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD2-006	Procurement of venue with board and lodging for the Buwan ng Wika Celebration	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	2023-BEC(Current Fund)	P320,000.00	P320,000.00		
BCD2-007	Procurement of venue with board and lodging for the Enhancement of M&E Process and Tools	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23				Sep-23	Sep-23	2023-BEC(Current Fund)	P450,000.00	P450,000.00		
BCD2-008	Procurement of venue with board and lodging for the Consultative Workshop with RDCs, Regional Directors, TLE Supervisors, and other relevant government agencies	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	Aug-23	2023-BEC(Current Fund)	P726,000.00	P726,000.00		
BCD2-009	Procurement of venue with board and lodging for the Development of Session Guide for the Conduct of Enhanced Kto10 Curriculum Training of Trainers	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-BEC(Current Fund)	P1,452,000.00	P1,452,000.00		
BCD2-010	Procurement of venue with board and lodging for the Orientation of Regional Management Team	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2023-BEC(Current Fund)	P3,168,000.00	P3,168,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-011	Procurement of venue with board and lodging for the Orientation of NTOT Trainers Luzon	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P8,036,000.00	P8,036,000.00		
BCD2-012	Procurement of venue with board and lodging for the Orientation of NTOT Trainers VisMin	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P8,512,000.00	P8,512,000.00		
BCD2-013	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,400,000.00	P3,400,000.00		
BCD2-014	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,016,000.00	P2,016,000.00		
BCD2-015	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Core Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-016	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,400,000.00	P3,400,000.00		
BCD2-017	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-018	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Applied Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,040,000.00	P2,040,000.00		
BCD2-019	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P3,540,000.00	P3,540,000.00		
BCD2-020	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Validation Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P1,920,000.00	P1,920,000.00		
BCD2-021	Procurement of venue with board and lodging for the Senior High School Curriculum Revision: Finalization Specialized Subjects	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P2,124,000.00	P2,124,000.00		
BCD2-022	Procurement of venue with board and lodging for the Orientation on National Reading Program (Luzon Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P2,160,000.00	P2,160,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-023	Procurement of venue with board and lodging for the Orientation on National Reading Program (Visayas Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,200,000.00	P1,200,000.00		
BCD2-024	Procurement of venue with board and lodging for the Orientation on National Reading Program (Mindanao Cluster)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,360,000.00	P1,360,000.00		
BCD2-025	Procurement of venue with board and lodging for the Consultative Conference on Peace Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P820,000.00	P820,000.00		
BCD2-026	Procurement of venue with board and lodging for the Development of Peace Education Roadmap and Program	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,128,000.00	P1,128,000.00		
BCD2-027	Procurement of venue with board and lodging for the Launching of the National Peace Education Program	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Oct-23	2023-BEC(Current Fund)	P906,000.00	P906,000.00		
BCD2-028	Procurement of venue with board and lodging for the Language Editing of the Revised K to 10 Curriculum Guide	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P1,020,000.00	P1,020,000.00		
BCD2-029	Procurement of venue with board and lodging for the Year-end Assessment and Professionalism, Integrity, Excellence and Service (PIES) Culminating Activity	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-BEC(Current Fund)	P900,000.00	P900,000.00		
BCD2-030	Procurement of venue with board and lodging for the Midyear Program Assessment and Operation Planning Workshop	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-BEC(Current Fund)	P850,000.00	P850,000.00		
BCD2-031	Procurement of venue with board and lodging for the Consultation workshop on the Policy Development for SHS task force	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P1,512,000.00	P1,512,000.00		
TOTAL											P60,064,000.00	P60,064,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P60,064,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P60,064,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P0.00
																P0.00
																P0.00
																P60,064,000.00
																P0.00
																P60,064,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD - Special Curricular Programs Division) - Annual Procurement Plan for FY 2023

Name of Office : BCD - Special Curricular Programs Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Senior High School Program</i>														
BCD3-001	Printing of Coffee Table Book (Executive Summary of the SHS Tracer Study)	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2023-BEC (Current Fund)	P290,510.00	P290,510.00		
BCD3-002	Procurement of venue with board and lodging for the Conduct of Refinement of the Special Program in the Arts (SPA) Elementary Curriculum Guides	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC (Current Fund)	P660,000.00	P660,000.00		
BCD3-003	Procurement of venue with board and lodging for the Conduct of Consultative Conference on the Development of Content Areas for Filipino Sign Language Subject	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC (Current Fund)	P222,000.00	P222,000.00		
BCD3-004	Procurement of venue with board and lodging for the Conduct of Consultative Conference on the Development of the Curriculum for Learners with Severe to Profound Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC (Current Fund)	P276,000.00	P276,000.00		
BCD3-005	Procurement of venue with board and lodging for the Conduct of Refinement of Sport-Specific Training Program Manual for Grades 7-10	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-BEC (Current Fund)	P450,000.00	P450,000.00		
BCD3-006	Procurement of venue with board and lodging for the Conduct of Inventory of Entrepreneurship Learning Materials vis-à-vis Mapped Entrepreneurial Contents and Competencies	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC (Current Fund)	P150,000.00	P150,000.00		
BCD3-007	Procurement of venue with board and lodging for the Conduct of Revision of the Basic Education Entrepreneurship Program (BEEP) Policy	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC (Current Fund)	P156,000.00	P156,000.00		
BCD3-008	Procurement of venue with board and lodging for the Conduct of Consultative Meeting on the Development of Mental Health Policy for STEM Schools and STEM Lab Management and Instrumentation	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC (Current Fund)	P410,000.00	P410,000.00		
BCD3-009	Procurement of venue with board and lodging for the Conduct of Orientation of SPJ Implementers on Grades 4 - 6 Curriculum Guides	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC (Current Fund)	P120,000.00	P120,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD3-010	Procurement of venue with board and lodging for the Conduct of Consultation and finalization on SPJ Policy for Private Schools	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P300,000.00	P300,000.00		
BCD3-011	Procurement of venue with board and lodging for the Conduct of Consultation with Stakeholders and media practitioners on SPJ Social Media Handbook	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD3-012	Procurement of venue with board and lodging for the Conduct of Development of the Policy on Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-013	Procurement of venue with board and lodging for the Conduct of Validation of the Policy on Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-014	Procurement of venue with board and lodging for the Conduct of Finalization of the Policy on the Technical Vocational Specialization Offerings	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-015	Procurement of venue with board and lodging for the Conduct of National Orientation on the Educational Policy of Comprehensive Guidance and Counseling Program and Services and Curriculum Standards of CGCP	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P78,000.00	P78,000.00		
BCD3-016	Procurement of venue with board and lodging for the Conduct of Consultative Conference on the SHS Tracer Study SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-017	Procurement of venue with board and lodging for the Conduct of Planning Conference on the SHS Tracer Study SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-018	Procurement of venue with board and lodging for the Conduct of Development of the Research Instrument	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P90,000.00	P90,000.00		
BCD3-019	Procurement of venue with board and lodging for the Conduct of Testing of the Research Instrument	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-BEC(Current Fund)	P150,000.00	P150,000.00		
BCD3-020	Procurement of venue with board and lodging for the Conduct of National Conference for Supervisors, School Heads and Immersion Coordinators on SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-BEC(Current Fund)	P832,000.00	P832,000.00		
											TOTAL	P4,784,510.00	P4,784,510.00	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
			Type of Contract		Total								TOTAL		
			Goods & Services (GS)		P4,784,510.00			Mode of Procurement					P0.00		
			Civil Works (CW)		P0.00			International Competitive Bidding (ICB)					P0.00		
			Consulting Services (CS)		P0.00			Competitive Bidding (CB)					P0.00		
			Grand Total		P4,784,510.00			<i>Alternative Methods of Procurement (AMP):</i>							
								Limited Source Bidding (LSB)					P0.00		
								Direct Contracting (DC)					P0.00		
								Repeat Order (RO)					P0.00		
								Shopping (S)					P0.00		
								<i>Negotiated Procurement</i>							
								Take-Over of Contracts (NP-TOC)					P0.00		
								Adjacent or Contiguous (NP-Adj)					P0.00		
								Agency-to-Agency (NP-AA)					P0.00		
								Highly Technical Consultants (NP-HTC)					P0.00		
								Small Value Procurement (NP-SVP)					P290,510.00		
								Lease of Real Property (NP-LRP)					P4,494,000.00		
								Two Failed Biddings (NP-2FB)					P0.00		
								Grand Total					P4,784,510.00		

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD - Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BLD - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BASIC EDUCATION CURRICULUM (BEC)														
BLD1-001	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD Mid-Year Assessment Planning Workshop for 3rd and 4th Quarter	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Funds	P552,000.00	P552,000.00		
BLD1-002	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD Year-End Assessment Planning Workshop for FY 2024	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Dec-23	2023 BEC Funds	P552,000.00	P552,000.00		
BLD1-003	Procurement of Venue with Board and Lodging for the conduct of 2023 BLD PRAISE Award	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 BEC Funds	P184,000.00	P184,000.00		
											TOTAL	P1,288,000.00	P1,288,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,288,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,288,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,288,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,288,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Management and Administration of Learning Resources														
BLR1-001	Procurement of Software for the Development of LR Portal for Kids Application	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Sep-23	FY 2022 MALR Continuing Fund	P60,000.00	P60,000.00		
BLR1-002	Procurement of Plastic Pallets, standard size	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Sep-23	FY 2022 MALR Continuing Fund	P165,000.00	P165,000.00		
BLR1-003	Procurement of Steel Racks, 6 layers	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Sep-23	FY 2022 MALR Continuing Fund	P120,000.00	P120,000.00		
											TOTAL	P345,000.00	P345,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P345,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P345,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P345,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P345,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	<i>Office Equipment</i>														
USEC1-001	Procurement of High Speed Scanners	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P49,999.00	P49,999.00		
USEC1-002	Procurement of 3 in 1 Printer with Scanner and Photocopy	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P49,999.00	P49,999.00		
USEC1-003	Procurement of Shredder	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	P25,000.00	P25,000.00		
											TOTAL	P124,998.00	P124,998.00		

Type of Contract	Total
Goods & Services (GS)	P124,998.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P124,998.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P124,998.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P124,998.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Year-End Assessment and Planning Workshop of Divisions under Administrative Service														
AdmS1-001	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment and Planning Workshop of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 GMS	P210,000.00	P210,000.00		
	Improvement and Maintenance of DepEd Central Office Facilities														
AdmS1-002	Repair, Rehabilitation and Retrofitting of Various DepEd Central Office Buildings and Ground Improvement	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	P150,548,659.00		P150,548,659.00	
AdmS1-003	Rehabilitation of Motorpool Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	P2,000,000.00		P2,000,000.00	
AdmS1-004	Repair and Rehabilitation of System Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	P4,542,199.55		P4,542,199.55	
AdmS1-005	Repair and Rehabilitation of Amphitheater	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS	P42,909,141.45		P42,909,141.45	
											TOTAL	P200,210,000.00	P210,000.00	P200,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P210,000.00
Civil Works (CW)	P200,000,000.00
Consulting Services (CS)	P0.00
Grand Total	P200,210,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P200,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P210,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P200,210,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2023

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Policy compliance for DepEd Account with COA, DBM-PS and Accounting Division														
Adm52-001	Procurement of Consulting Services for the Development of Asset Management System Copying Services for DepEd Central Office	AS-Asset Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS (Current Fund)	P2,000,000.00	P2,000,000.00		
Adm52-002	Lease agreement of photocopying machines Procurement of Various Equipment and Appliances	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023-GMS (Current Fund)	P5,538,362.00	P5,538,362.00		
Adm52-004	a. Refrigerator	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23			May-23	May-23	2023-GMS (Current Fund)	P500,000.00	P500,000.00		
Adm52-005	b. Television	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23			May-23	May-23	2023-GMS (Current Fund)	P400,000.00	P400,000.00		
Adm52-006	Procurement of Label Stickers for Printers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P500,000.00	P500,000.00		
Adm52-007	Supply, Delivery, and Installation of Furniture and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-GMS (Current Fund)	P14,460,534.00	P14,460,534.00		
Adm52-008	Supply, Delivery, and Installation of Air Conditioning Units	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-GMS (Current Fund)	P9,849,803.00	P9,849,803.00		
Adm52-009	Procurement of Consulting Services for the development of the Master Development plan	AS-Asset Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	2023-GMS (Current Fund)	P10,000,000.00	P10,000,000.00		
Adm52-010	Procurement of Philippine National Flag, DepEd Flag and DepEd Seal	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-GMS (Current Fund)	P650,000.00	P650,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-011	Procurement of Venue with Board and Lodging for the Conduct of AMD Operational Planning	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P232,000.00	P232,000.00		
AdmS2-012	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with DBM-PS and Accounting Division (1st Sem)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P96,000.00	P96,000.00		
AdmS2-013	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with DBM-PS and Accounting Division (2nd Sem)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P96,000.00	P96,000.00		
	TO BE DELETED Supplies, Materials and Equipment to support the operations of DepEd Offices														
AdmS2-003	Supply, Delivery and Installation of Storage Container Van	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	2023-GMS (Current Fund)	(P3,500,000.00)	(P3,500,000.00)		As per AS-OD memo dtd. June 19, 2023; cancelled due to request to be charged to CORODO Funds.
TOTAL												P44,322,699.00	P44,322,699.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P32,322,699.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P12,000,000.00
Grand Total	P44,322,699.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P41,848,699.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,050,000.00
Lease of Real Property (NP-LRP)	P424,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P44,322,699.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2023

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
AdmS3-001	Hiring of IT Consultant	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS (Current Fund)	P462,000.00	P462,000.00		Change of est. budget from CO to MOOE.
	Capacity Building														
AdmS3-002	Procurement of venue with board and lodging for Training on Handling Cash Advances for Regular/Special Disbursing Officers and Focal Persons of the Central Office	AS-Cash Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-23			Sep-23	Sep-23	2023-OPDNTP (Current Fund)	P640,000.00	P640,000.00		Originally, mode of procurement is A to-A and proj title is "Procurement of venue with board and lodging on Handling Cash Advances for Regular/Special Disbursing Officers and Focal Persons of the Central Office"
											TOTAL	P1,102,000.00	P1,102,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P640,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P462,000.00
Grand Total	P1,102,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P640,000.00
Highly Technical Consultants (NP-HTC)	P462,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,102,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2023

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
AdmS4-001	Procurement of Petroleum Fuel Through Fleet Card Services	AS-General Services Division	No	Goods & Services (GS)	Direct Retail Purchase (NP-DP)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	P5,000,000.00	P5,000,000.00		Mode of Procurement changed as per Annex H, Sec. 10 of RA 9184.
AdmS4-003	Procurement of Fire Extinguishers	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS Fund	P878,000.00	P878,000.00		
AdmS4-004	Procurement of Services for the Waterproofing of Dorm D and E Buildings	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	P2,000,000.00	P2,000,000.00		
AdmS4-005	Procurement of Uniform Attire for Selected Contract of Service (COS) Staff	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS Fund	P248,000.00	P248,000.00		
	Supplies, Equipment and Devices														
AdmS4-007	Supply and Delivery of Construction Materials for Rehabilitation of Staff Quarters	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-GMS Fund	P480,000.00	P480,000.00		Originally, PAP Code is AdmS5-007.
AdmS4-008	Comprehensive Repair and Maintenance of DepEd Service Vehicles Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P12,357,397.00	P12,357,397.00		
AdmS4-009	Procurement of Consulting Services for the Audit/Assessment of Existing DepEd Electric Power System	AS-General Services Division	No	Consulting Services (CS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P6,000,000.00	P6,000,000.00		
AdmS4-010	Procurement of Service Provider for Pest Control Service	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2022 GMS Continuing Fund	P1,300,000.00	P1,300,000.00		
	TO BE DELETED														
AdmS4-002	Procurement of Office Furnitures for Management Committee Members in DepEd Central Office	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	(P15,000,000.00)	(P16,000,000.00)		As per AS-OD memo dtd. May 26, 2023; cancelled due to the said project was officially transferred to the AS-AMD WFP with Activity Code AC-23-AS-AMD-GASS-016.
AdmS4-006	Supply and Delivery of Construction Materials for the Construction of 2-storey Motorpool Building	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-GMS Fund	(P2,000,000.00)	(P2,000,000.00)		As per AS-OD memo dtd. June 19, 2023; cancelled due to request to be charged to CORODO Funds.

											TOTAL	P28,263,397.00	P28,263,397.00	P0.00
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Type of Contract	Total
Goods & Services (GS)	P22,263,397.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P6,000,000.00
Grand Total	P28,263,397.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P21,657,397.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,606,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P5,000,000.00
Grand Total	P28,263,397.00

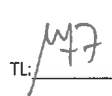
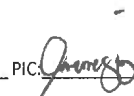
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2023

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm55-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	May-23	2023-GMS (Current Fund)	P500,000.00	P500,000.00		
Adm55-002	Procurement of Service Provider for the Courier Delivery Services of DepEd Central Office (Small Value Procurement (NP-SVP))	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	2023-GMS (Current Fund)	P720,000.00	P720,000.00		
Adm55-004	Procurement of venue with Board and Lodging for the Conduct of Year-End Performance Review, Target Setting and Planning Workshop of Records Division-Administrative Service	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P150,000.00	P150,000.00		
	TO BE DELETED														
Adm55-003	Hiring of Highly Technical Consultant for Records Management	AS-Records Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS Current Fund	(P360,000.00)	(P360,000.00)		
TOTAL												P1,370,000.00	P1,370,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,370,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,370,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P720,000.00
Lease of Real Property (NP-LRP)	P150,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,370,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2023

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS6-001	Procurement of Catering Services (Framework Agreement)	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2023 Trust Fund (Current Fund)	P42,000,000.00	P42,000,000.00		Originally, source of fund is 2023-GMS (Current Fund) and delivery period is January 2023.
	Repair and Rehabilitation of escoda Hall														
AdmS6-002	Repairs and Maintenance - Buildings and Other Structures	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-TrustFund (Current Fund)	P8,179,661.00	P8,179,661.00		
	Repair and Rehabilitation of Bachelors Hall														
AdmS6-003	Repairs and Maintenance - Buildings and Other Structures	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-TrustFund (Current Fund)	P7,322,396.00	P7,322,396.00		
											TOTAL	P57,502,057.00	P57,502,057.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P42,000,000.00
Civil Works (CW)	P15,502,057.00
Consulting Services (CS)	P0.00
Grand Total	P57,502,057.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P57,502,057.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P57,502,057.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

TL: M7 PIC: Kambin

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2023

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
CSSO-001	Procurement of Security Services for DepEd Central Office, DepEd Taguig City, DepEd Baguio Teacher's Camp, DepEd NEAP and DepEd Bagabag, Nueva Vizcaya	Central Security and Safety Office	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	2023 GMS	P79,223,167.20	P79,223,167.20		
TOTAL											P79,223,167.20	P79,223,167.20	P0.00		

Type of Contract	Total
Goods & Services (GS)	P79,223,167.20
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P79,223,167.20

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P79,223,167.20
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P79,223,167.20

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Planning and Programming Division) - Annual Procurement Plan for FY 2023

Name of Office : PS-Planning and Programming Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS2-001	Procurement of Venue with Board and Lodging for the Conduct of Training of Trainers on Planning Technologies	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-23			Mar-23	Apr-23	2023-PMIS (Current Fund)	P600,000.00	P600,000.00		
PS2-002	Procurement of Venue with Board and Lodging for the Conduct of Program Implementation Review with the Regional Offices	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PMIS (Current Fund)	P2,160,000.00	P2,160,000.00		
PS2-003	Procurement of Venue with Board and Lodging for the Conduct of PMIS System Review	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-PMIS (Current Fund)	P624,000.00	P624,000.00		
PS2-004	Procurement of Venue with Board and Lodging for the Conduct of Year-End Performance Assessment	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-PMIS (Current Fund)	P200,000.00	P200,000.00		
TOTAL											P3,584,000.00	P3,584,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,584,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,584,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,584,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,584,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2023

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Policy Development														
PS3-001	Procurement of Venue with Board and Lodging for the Conduct of validation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PRP (Current Fund)	P330,000.00	P330,000.00		
PS3-002	Procurement of Venue with Board and Lodging for the Conduct of Policy Orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-PRP (Current Fund)	P330,000.00	P330,000.00		
PS3-003	Procurement of Venue with Board and Lodging for consultation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PRP (Current Fund)	P440,000.00	P440,000.00		
PS3-004	Procurement of Venue with Board and Lodging for Validation Workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-PRP (Current Fund)	P330,000.00	P330,000.00		
PS3-005	Procurement of Venue with Board and Lodging for Conduct of policy orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PRP (Current Fund)	P330,000.00	P330,000.00		
PS3-006	Procurement of Venue with Board and Lodging for conduct of consultation workshop for policy mapping	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PRP (Current Fund)	P540,000.00	P540,000.00		
PS3-007	Procurement of Venue with Board and Lodging for the Training on Policy Implementation and Assessment for CO	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-OPDNT (Current Fund)	P684,000.00	P684,000.00		
PS3-008	Procurement of Venue with Board and Lodging for the Training on Policy Analysis for CO	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-OPDNT (Current Fund)	P684,000.00	P684,000.00		
	Research Management Guidelines														
PS3-009	Procurement of Venue with Board and Lodging for consultation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-PRP (Current Fund)	P376,000.00	P376,000.00		
	Sector M&E														
PS3-010	Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart on M&E Operations Manual	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-PRP (Current Fund)	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-011	Procurement of Venue with Board and Lodging for the Conduct of consultation with DepEd Offices	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PRP (Current Fund)	P520,000.00	P520,000.00		
PS3-012	Lot 2: Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with the Regional Policy, Planning and Research Division (PPRDs) and Quality Assurance Divisions (QADs)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-PRP (Current Fund)	P712,000.00	P712,000.00		
PS3-013	Procurement of Venue with Board and Lodging for the Pilot training on M&E core process 3&4 re: Data Analysis and M&E results reporting, dissemination, and utilization	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-OPDNT (Current Fund)	P320,000.00	P320,000.00		
TOTAL											P6,076,000.00	P6,076,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,076,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,076,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,076,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,076,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Education Management Information Division) - Annual Procurement Plan for FY 2023

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS4-001	Purchase of Television	PS-Education Management Information Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	2023-PMIS(Current Fund)	P49,000.00	P49,000.00		
PS4-002	Purchase of Printers	PS-Education Management Information Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	2023-PMIS(Current Fund)	P98,000.00	P98,000.00		
PS4-003	Purchase of Polo Shirts and Jackets	PS-Education Management Information Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-23			Feb-23	Mar-23	2023-PMIS(Current Fund)	P625,000.00	P625,000.00		
PS4-004	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building on Data Management of Regional Planning Officers and Regional Statisticians	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-005	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building on the Enhancement of LIS and BEIS for SY 2023-2024	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P400,000.00	P400,000.00		
PS4-006	Procurement of Venue with Board and Lodging for the Conduct of Planning and Updating of DepEd Order 27, s. 2019 "Multi Year Guidelines on Data Collection"	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-PMIS (Current Fund)	P500,000.00	P500,000.00		
PS4-007	Procurement of Venue with Board and Lodging for the Conduct of Regional Orientation on Data Management and Information Technology (17 Regions)	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-PMIS (Current Fund)	P2,800,000.00	P2,800,000.00		
PS4-008	Procurement of Venue with Board and Lodging for the Conduct of Interface with ICTS for the Conduct of User Guides and other System-Related Issues	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P240,000.00	P240,000.00		
PS4-009	Procurement of Venue with Board and Lodging for the Conduct of Interface of PS-EMISD, Regional Planning Officers and Regional Statisticians with ICTS-USD and ICTS-SDD	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-PMIS (Current Fund)	P700,000.00	P700,000.00		
PS4-010	Procurement of Venue with Board and Lodging for the Conduct of Program Implementation of LIS, BEIS and NSBI	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-PMIS (Current Fund)	P700,000.00	P700,000.00		
TOTAL											P6,712,000.00	P6,712,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,712,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,712,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P772,000.00
Lease of Real Property (NP-LRP)	P5,940,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,712,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>ICT Standards Policy Development and Implementation</i>														
ICTS1-001	Hiring of Highly Technical Consultant - ICT Policy Writer	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P960,000.00	P960,000.00		
	<i>ICT Standards Policy Development and Implementation</i>														
ICTS1-002	Procurement of Venue with Board and Lodging for Midyear Performance Review	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P800,000.00	P800,000.00		
ICTS1-003	Procurement of Venue with Board and Lodging for Conduct of Capacity Building for OD Staff	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS1-004	Procurement of Venue with Board and Lodging for Year-End Assessment of Project Implementation and Performance Targets	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00		
											TOTAL	P2,080,000.00	P2,080,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,120,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P2,080,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,120,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,080,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2023

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Solutions development, maintenance and operations</i>														
ICTS2-001	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) license requirements, Premier Support for one year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	Apr-23	2023-DCP(Current Fund)				Included in APP-CSE.
ICTS2-002	Procurement of Subscription Licenses for New Media, Digital Arts and Multimedia Editing Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	2023-DCP(Current Fund)	P300,000,000.00	P300,000,000.00		
ICTS2-003	Procurement of Geographic Information System Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-DCP(Current Fund)	P6,000,000.00	P6,000,000.00		
ICTS2-004	Procurement of AI Assisted Support Software Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-DCP(Current Fund)	P6,000,000.00	P6,000,000.00		
ICTS2-005	Procurement of Supply and Delivery of Online Meeting Platform	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-22			Jan-23	Feb-23	2023-DCP(Current Fund)	P400,000.00	P400,000.00		
ICTS2-006	Procurement of Database Management Software Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-22			Jan-23	Feb-23	2023-DCP(Current Fund)	P400,000.00	P400,000.00		
	<i>Overhead</i>														
ICTS2-007	Procurement of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	Jun-23	2023-DCP(Current Fund)	P720,000.00	P720,000.00		
ICTS2-008	Procurement of Highly Technical Consultant for the enhancement of the National Educational Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	Jun-23	2023-DCP(Current Fund)	P3,000,000.00	P3,000,000.00		
ICTS2-009	Procurement of Mobile App Building Platform Subscription	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-DCP(Current Fund)	P100,000.00	P100,000.00		

ICTS2-010	Procurement of System Development Support Applications	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	2023-DCP(Current Fund)	P900,000.00	P900,000.00	
ICTS2-011	Highly Technical Consultant - Programmer for review and enhancements of PMIS	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	2023-DCP(Current Fund)	P960,000.00	P960,000.00	
ICTS2-012	Procurement of Cloud-based Productivity Suite for one year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-DCP(Continuing Fund)	P78,665,347.41	P78,665,347.41	
	Solutions development, maintenance and operations													
ICTS2-013	Procurement of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for HR and Payroll	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00	
ICTS2-014	Procurement of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for National Education Portal	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00	
ICTS2-015	Procurement of Venue with Board and Lodging for Conduct of Solutions Development Support Activities for Document Management System	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-DCP(Current Fund)	P180,000.00	P180,000.00	
ICTS2-016	Procurement of Venue with Board and Lodging for Conduct of capacity building for SDD Staff on office productivity and collaboration conducted and essential skills	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P160,000.00	P160,000.00	
ICTS2-017	Procurement of Venue with Board and Lodging for Year-end Assessment of Project Implementation and Performance Targets	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P176,000.00	P176,000.00	
											TOTAL	P398,021,347.41	P398,021,347.41	P0.00

Type of Contract	Total
Goods & Services (GS)	P393,341,347.41
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,680,000.00
Grand Total	P398,021,347.41

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P390,665,347.41
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P4,680,000.00
Small Value Procurement (NP-SVP)				P1,800,000.00
Lease of Real Property (NP-LRP)				P876,000.00
Two Failed Biddings (NP-ZFB)				P0.00
Grand Total				P398,021,347.41

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2023

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1. Infrastructure Establishment and Management															
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages 2023, Batch 2023-01: eLearning Cart Packages & Batch 2023-02: Smart TV Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	DCP 2023 Capital Outlay	P5,341,293,598.00		P5,341,293,598.00	Originally, estimated budget is P7,800,000,000.00, delivery is July 2023, and proj title is "Supply, Delivery and Maintenance of DCP E-Classroom Packages 2023".
ICTS3-002	Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 Capital Outlay	P300,000,000.00		P300,000,000.00	
ICTS3-003	Supply, Delivery and Maintenance of DCP Packages 2022 Batch 2022-01: eLearning Cart Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2022 Capital Outlay (Continuing Fund)	P8,149,822,423.00		P8,149,822,423.00	Originally, estimated budget is P8,150,006,664.80, delivery period is June 2023, and project title is "Supply, Delivery and Maintenance of DCP E-Classroom Packages 2022".
ICTS3-004	Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P193,827,338.00		P193,827,338.00	Originally, estimated budget is P249,000,000.00.
ICTS3-005	Rehabilitation and Improvement of DepEd Central Office CCTV System	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P40,000,000.00		P40,000,000.00	Originally, type of contract is "Goods & Services (GS) Infra".
ICTS3-006	Digital Infrastructure Transformation of the Department of Education Central Office Bulwagan and Conference Room	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P100,000,000.00		P100,000,000.00	
ICTS3-007	Procurement of Biometric Time Recorder Devices for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P3,114,018.71		P3,114,018.71	
ICTS3-008	Procurement of printers for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	DCP 2022 Capital Outlay (Continuing Fund)	P1,500,000.00		P1,500,000.00	
2. Connectivity Project															
ICTS3-009	Procurement of Internet Service Provider for DepEd CO	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 MOOE	P3,494,765.00	P3,494,765.00		Originally, estimated budget is P8,000,000.00.
ICTS3-010	Procurement of Next Generation Firewall License	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 MOOE	P7,000,000.00	P7,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-011	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 Capital Outlay	P146,719,000.00		P146,719,000.00	
ICTS3-012	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	DCP 2022 CO (Continuing Fund)	P190,000,000.00		P190,000,000.00	
ICTS3-013	Procurement of Internet Service Provider for DepEd CO (1GBPS) 2022	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	DCP 2022 MOOE (Continuing Fund)	P3,500,000.00	P3,500,000.00		
<i>3. Core Network and Managed Co-Location Facilities for Department of Education</i>															
ICTS3-014	Procurement of Core Network and Managed Co-Location Facilities for Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	DCP 2023 MOOE	P10,000,000.00	P10,000,000.00		
<i>4. Furniture and Fixtures and Air Conditioning Units</i>															
ICTS3-015	Procurement of Office Furniture and Fixtures and Air Conditioning Units	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	DCP 2022 MOOE (Continuing Fund)	P628,073.01	P628,073.01		
ICTS3-017	Supply, Delivery and Maintenance of DCP Package FY 2023 (FLR) Laptop for Teachers	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2023 Current Fund	P2,457,296,800.00		P2,457,296,800.00	
ICTS3-018	Procurement of Cloud Hosting Subscription for One Year	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2023 Current Fund	P341,387,148.00		P341,387,148.00	
ICTS3-019	Supply, Delivery, Installation and Maintenance of Outdoor LED Wall for the Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2023 Current Fund	P4,693,396.00		P4,693,396.00	
<i>TO BE DELETED</i>															
ICTS3-016	Supply, Delivery and Maintenance of DCP Packages 2022 Batch 2022-02: Smart TV Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	DCP 2022 Capital Outlay (Continuing Fund)	(P68,457,684.00)		(P68,457,684.00)	Included in the allotment for the "Supply, Delivery and Maintenance of DCP Packages 2022 Batch 2022-01: eLearning Cart Package" worth P8,150,006,664.80.
TOTAL											P17,294,276,559.72	P24,622,838.01	P17,269,653,721.71		

Type of Contract	Total
Goods & Services (GS)	P17,294,276,559.72

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Civil Works (CW)				P0.00										P17,293,648,486.71
	Consulting Services (CS)				P0.00										
	Grand Total				P17,294,276,559.72										
						Competitive Bidding (CB)									
						<i>Alternative Methods of Procurement (AMP):</i>									
						Limited Source Bidding (LSB)									P0.00
						Direct Contracting (DC)									P0.00
						Repeat Order (RO)									P0.00
						Shopping (S)									P0.00
						<i>Negotiated Procurement</i>									
						Take-Over of Contracts (NP-TOC)									P0.00
						Adjacent or Contiguous (NP-Adj)									P0.00
						Agency-to-Agency (NP-AA)									P0.00
						Highly Technical Consultants (NP-HTC)									P0.00
						Small Value Procurement (NP-SVP)									P628,073.01
						Lease of Real Property (NP-LRP)									P0.00
						Two Failed Biddings (NP-ZFB)									P0.00
						Grand Total									P17,294,276,559.72

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2023

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS4-001	Procurement of Venue with Board and Lodging for the Conduct of Conduct DepEd National ICT Summit 2023	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-DCP(Current Fund)	P3,800,000.00	P3,800,000.00		
ICTS4-002	Procurement of Venue with Board and Lodging for the Conduct of Conduct of Human Resource Information System Rollout	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-DCP(Current Fund)	P2,892,000.00	P2,892,000.00		
ICTS4-003	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building for User Support Division on MySQL	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P90,000.00	P90,000.00		
ICTS4-004	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building for User Support Division on Helpdesk Etiquette, Advance Excel, & Video Editing	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-DCP(Current Fund)	P540,000.00	P540,000.00		
ICTS4-005	Procurement of Venue with Board and Lodging for User Support Division on MentalHealth, BS related to QMS, M&E	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-DCP(Current Fund)	P296,000.00	P296,000.00		
ICTS4-006	Procurement of Venue with Board and Lodging for the Conduct of Conduct of Year-end Assessment of Project Implementation and Performance Targets	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DCP(Current Fund)	P256,000.00	P256,000.00		
TOTAL											P7,874,000.00	P7,874,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P7,874,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,874,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P7,874,000.00
															P0.00
															P7,874,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC5-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC5-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P960,000.00	P960,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2023

Name of Office : FS-Accounting Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Financial Accountability and Reporting														
FS3-001	Procurement of venue with board and lodging for the Conduct of National Seminar/Workshop on the Consolidation of Year-End Financial Reports (CY 2023)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P2,600,000.00	P2,600,000.00		
	People Development and Performance Management														
FS3-002	Procurement of venue with board and lodging for the Conduct of Personnel Development and Planning Workshop	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P768,000.00	P768,000.00		
FS3-003	Procurement of venue with board and lodging on the conduct of Accounting Division Mid-Year Quality Management System Workshop and Focus Group Discussion	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P330,000.00	P330,000.00		
FS3-004	Procurement of venue with board and lodging on the conduct of Accounting Division Year-End Quality Management System Workshop and Focus Group Discussion	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P330,000.00	P330,000.00		
											TOTAL	P4,028,000.00	P4,028,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,028,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,028,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,028,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P4,028,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2023

Name of Office : FS-Budget Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office Equipment:														
FS4-003	Procurement of Office Equipment - Colored 3in1 Printer(Wifi Capable)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-GMS (Current Fund)	P90,000.00	P90,000.00		Originally, project title is "Three (3) Colored 3in1 printer (Wifi Capable)" and delivery is March 2023.
	Budget Processing and Execution														
FS4-005	Procurement of Venue with Board and Lodging for the conduct of Year-End Performance Assessment and Planning Workshop FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P320,000.00	P320,000.00		
	Budget Accountability Reporting														
FS4-006	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P480,000.00	P480,000.00		
FS4-007	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P600,000.00	P600,000.00		
FS4-008	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2023 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS (Current Fund)	P480,000.00	P480,000.00		
	Office/Personal Management and Administration														
FS4-009	Procurement of Venue with Board and Lodging for the conduct of Quality Management System (QMS) Workshop FY 2023	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS (Current Fund)	P400,000.00	P400,000.00		
	TO BE DELETED														
FS4-001	Procurement of Office Chairs for Budget Division	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	{P140,000.00}	{P140,000.00}		As per FSBD-2023-012 memo dtd. February 21, 2023, for cancellation under directives of the Finance Service strand.
FS4-002	Two (2) Heavy-duty and High-speed printer with scanner	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	{P98,000.00}	{P98,000.00}		As per FSBD-2023-030 memo, for cancellation.

FS4-004	Procurement of Audio System for Budget Division	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023-GMS (Current Fund)	(P49,000.00)	(P49,000.00)	As per FSBD-2023-012 memo dtd. February 21, 2023, for cancellation under directives of the Finance Service strand.
											TOTAL	P2,370,000.00	P2,370,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P2,370,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,370,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P90,000.00
Lease of Real Property (NP-LRP)	P2,280,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,370,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2023

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F55-001	Procurement of Consulting Services for the Development of Loan Management System (LMS)	FS-Employee Account Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	FY 2023 TRUST (PF)	P14,000,000.00	P14,000,000.00		
	Workshop on the Reconciliation of the Reported GSIS Premium Deficiencies of DepEd Personnel														
F55-002	Procurement of venue with board and lodging for the Workshop on the Reconciliation of the Reported GSIS Premium Deficiencies of DepEd Personnel - Cluster 1	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	FY 2023 CO-GMS	P1,168,000.00	P1,168,000.00		
F55-003	Procurement of venue with board and lodging for the Workshop on the Reconciliation of the Reported GSIS Premium Deficiencies of DepEd Personnel - Cluster 2	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	FY 2023 CO-GMS	P1,072,000.00	P1,072,000.00		
F55-004	Procurement of venue with board and lodging for the Workshop on the Reconciliation of the Reported GSIS Premium Deficiencies of DepEd Personnel - Cluster 3	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	FY 2023 CO-GMS	P1,072,000.00	P1,072,000.00		
F55-005	Procurement of venue with board and lodging for the Workshop on the Reconciliation of the Reported GSIS Premium Deficiencies of DepEd Personnel - Cluster 4	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	FY 2023 CO-GMS	P1,120,000.00	P1,120,000.00		
F55-006	Procurement of venue with board and lodging for the Coordination/Workshop with APDS Task Force on the Resolutions of Issues and Concerns on Loans, Premium Remittances and Other Benefits of DepEd Teaching and Non-Teaching Personnel	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	FY 2023 CO-GMS	P1,136,000.00	P1,136,000.00		
F55-007	Procurement of Catering Services for the Conduct of Public Meeting with Private Entities and Regional Representatives on APDS Policies and Others Issues and Concerns	FS-Employee Account Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23				Oct-23	FY 2023 CO-GMS	P149,400.00	P149,400.00		
	Organizational and Personnel Plans and Development														
F55-008	Procurement of venue with board and lodging for the Conduct of Year-End Performance Review of Employee Account Mana	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	FY 2023 CO-GMS	P192,000.00	P192,000.00		
	Provident Fund Programs														

F55-009	Procurement of venue with board and lodging for the Orientation/Workshop on DepEd Provident Fund Policies, Procedures and Operations to Regional PF Orientation/Workshop on DepEd Provident Fund Operations and Process Flows to Regional PF Chapters	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	FY 2023 TRUST	P720,000.00	P720,000.00		
	Working Group Workshop on Crafting of Omnibus Guidelines on Provident Fund - Parts 1 & 2															
F55-010	Procurement of venue with board and lodging for Technical Working Group Workshop on Crafting of Omnibus Guidelines on Provident Fund - Part 1	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	Oct-23	FY 2023 TRUST	P282,000.00	P282,000.00		
F55-011	Procurement of venue with board and lodging for Technical Working Group Workshop on Crafting of Omnibus Guidelines on Provident Fund - Part 2	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23				Dec-23	Dec-23	FY 2023 TRUST	P342,000.00	P342,000.00		
												TOTAL	P21,253,400.00	P21,253,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,253,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P14,000,000.00
Grand Total	P21,253,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P149,400.00
Lease of Real Property (NP-LRP)	P7,104,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P21,253,400.00

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Education Programs Management Office) - Annual Procurement Plan for FY 2023

Name of Office : FS-Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS6-001	Printing and Delivery of FY 2023 Budget Briefer Magazine	FS-Education Programs Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2023-GMS (Current Fund)	P112,500.00	P112,500.00		
FS6-002	Procurement of venue with board and lodging for the Conduct of Year-End Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS (Current Fund)	P208,000.00	P208,000.00		
TOTAL											P320,500.00	P320,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P320,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P320,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P112,500.00
Lease of Real Property (NP-LRP)	P208,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P320,500.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Type of Contract	Total
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7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Mode of Procurement				TOTAL
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breakdown into mode and cost for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Government Assistance and Subsidies Office) - Annual Procurement Plan for FY 2023

Name of Office : FS-Government Assistance and Subsidies Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F57-001	Lease of Multi-Function Colored Printers	FS-Government Assistance and Subsidies Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23			May-23	May-23	2023 JDVSHSS (Current Fund)	P240,000.00	P240,000.00		Change of project title from "Lease of Multi-Functional Colored and Monochrome Printers" per Memo No. GASO-2023-306 dtd. July 7, 2023
											TOTAL	P240,000.00	P240,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P240,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P240,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P240,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2023

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement of Copyright Fee Licenses Agreement	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Feb-23			Mar-23	Apr-23	2022 IMS CONT. FUND	P26,559,669.00	P26,559,669.00		
BLR2-002	Printing and Delivery of Kindergarten Activity Sheets (KAS)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P146,972,680.05	P146,972,680.05		
BLR2-003	Printing and Delivery of Psychosocial Support Activity Pack	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P34,932,349.44	P34,932,349.44		
BLR2-005	Procurement of Freight, Handling, and Forwarding Services for the Delivery of CCP Encyclopedias of Philippine Art	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P5,560,000.00	P5,560,000.00		
BLR2-006	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Business Finance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P1,946,165.00	P1,946,165.00		
BLR2-007	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Philippine Politics and Governance	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Philippine Politics and Governance".
BLR2-008	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Discipline and Ideas in the Applied Social Sciences	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Discipline Ideas in the Applied Social Sciences".
BLR2-009	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Trends, Networks and Critical Thinking in the 21st Century	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Trends, Networks and Critical Thinking in the 21st Century".

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-010	Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Creative Writing	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P10,903,125.00	P10,903,125.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of SHS TXs and TMs - Creative Writing".
BLR2-011	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Preventive Drug Education Resource Material	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P3,359,940.00	P3,359,940.00		Originally, project title is "Procurement of Freight, Handling, and Forwarding Services for the Delivery of Preventive Education Resource Material".
BLR2-012	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Accessible Format Production Materials	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P1,184,800.00	P1,184,800.00		
BLR2-013	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Buffer Stocks in Taguig	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	P17,181,200.00	P17,181,200.00		
BLR2-014	Procurement of a One-Year Subscription of Eight (8) Single-Seat Braille Translation Software	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2022 IMS CONT. FUND	P492,094.51	P492,094.51		
BLR2-016	Printing and Delivery of Grade 9 Learning Resource	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2023 IMS CURRENT FUNDS	P288,076,946.18	P288,076,946.18		
BLR2-017	Printing and Delivery of Grade 10 Learning Resource	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2023 IMS CURRENT FUNDS	P218,010,557.50	P218,010,557.50		
BLR2-018	Procurement of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2023 IMS CURRENT FUNDS	P100,000,000.00	P100,000,000.00		
	Textbooks and other Instructional Materials														
BLR2-023	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023 CURRENT IMS FUNDS	P560,000.00	P560,000.00		
BLR2-025	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023 CURRENT IMS FUNDS	P552,000.00	P552,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-026	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P560,000.00	P560,000.00		
BLR2-028	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P552,000.00	P552,000.00		
BLR2-029	Procurement of Venue with Board and Lodging for the Conduct of Harvesting of Storybooks at the National Level	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P304,000.00	P304,000.00		
BLR2-030	Procurement of Venue with Board and Lodging for the Conduct of Storybook Fair and Reading Exhibit (with Enhancement and Finalization of Storybooks)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P1,500,000.00	P1,500,000.00		
BLR2-031	Procurement of Venue with Board and Lodging for the Conduct of Development of Microlearning LRs for JHS Science, Math, MAPEH, GMRC, Sports and Arts and Design	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P1,240,000.00	P1,240,000.00		
BLR2-032	Procurement of Venue with Board and Lodging for the Conduct of Book Fair	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	P5,850,000.00	P5,850,000.00		
BLR2-033	Provision of Learning Resources on Reading Remediation for the Conduct of National Reading Program (NRP)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P570,300,000.00	P570,300,000.00		
BLR2-034	Printing and Delivery of Learning Resources on Enrichment and Remediation for the Conduct of NRP	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P457,196,175.00	P457,196,175.00		
BLR2-035	Provision of Learning Resources on Reading Enrichment for the Conduct of NRP	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023 CURRENT BEC FUNDS	P760,400,000.00	P760,400,000.00		
BLR2-036	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Utilization Guides for the Conduct of Learning Resources of the National Program in Literacies (Reading)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 CURRENT BEC FUNDS	P610,000.00	P610,000.00	Originally, proj title is "Procurement of Venue with Board and Lodging for the Conduct of conduct of Workshop on the Development of Utilization Guides for the Conduct of Learning Resources of the National Program in Literacies (Reading)"	
	<i>TO BE DELETED</i>														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-004	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Learning Resources for BARMM	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 IMS CONT. FUND	(P13,556,000.00)	(P13,556,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; funds intended for these projects will be downloaded to the regional offices to facilitate the freight and handling, and forwarding services for the delivery of learning resources currently stored in the Transpac regional Warehouses.
BLR2-015	Procurement of Three (3) Corporate Subscription of Optical Character Recognition System Software for one year	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Apr-23	2022 IMS CONT. FUND	(P43,778.09)	(P43,778.09)		As per BLR-OD memo no. BLR-2023-06-857 dtd. June 20, 2023; cancelled the project and use the approved budget for other programs.
BLR2-019	Procurement of Freight, Handling, and Forwarding Services for the Delivery of LRs in the Regional Warehouse	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	May-23			Jun-23	Jun-23	2022 IMS CONT. FUND	(P22,770,558.60)	(P22,770,558.60)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; funds intended for these projects will be downloaded to the regional offices to facilitate the freight and handling, and forwarding services for the delivery of learning resources currently stored in the Transpac regional Warehouses.
BLR2-020	Procurement of Venue with Board and Lodging for the Conduct of Development of Textbook Prototypes for Grades 1, 4, and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	(P560,000.00)	(P560,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; these projects will no longer be conducted hence, the request for cancellation.
BLR2-021	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Grades 1, 4, and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	(P410,000.00)	(P410,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; these projects will no longer be conducted hence, the request for cancellation.
BLR2-022	Procurement of Venue with Board and Lodging for the Conduct of Finalization of Textbook Prototypes for Grades 1, 4 and 7	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	(P552,000.00)	(P552,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; these projects will no longer be conducted hence, the request for cancellation.
BLR2-024	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Grades 2, 5, and 8	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	(P410,000.00)	(P410,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; these projects will no longer be conducted hence, the request for cancellation.
BLR2-027	Procurement of Venue with Board and Lodging for the Conduct of Validation and Designing for Special Curricular Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 CURRENT IMS FUNDS	(P410,000.00)	(P410,000.00)		As per BLR-OD memo no. BLR-2023-05-753 dtd. June 30, 2023; these projects will no longer be conducted hence, the request for cancellation.
TOTAL												P2,687,513,076.68	P2,687,513,076.68	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P2,687,513,076.68
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,687,513,076.68

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,648,733,313.17
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P26,559,669.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P492,094.51
Lease of Real Property (NP-LRP)	P11,728,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,687,513,076.68

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2023

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Textbooks and other Instructional Materials														
BLR3-001	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity of Trainers in the Quality Assurance of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 Textbooks and IMs Funds	P970,000.00	P970,000.00		
BLR3-002	Procurement of Venue with Board and Lodging for the conduct of Rollout Activity and Action Planning of DepEd Field Personnel on the Procurement of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 Textbooks and IMs Funds	P928,000.00	P928,000.00		
BLR3-003	Procurement of Venue with Board and Lodging for the conduct of Orientation of Technical Working Group (TWG) for Quality Assurance and Mock Evaluation of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 Textbooks and IMs Funds	P4,000,000.00	P4,000,000.00		
BLR3-004	Procurement of Venue with Board and Lodging for the conduct of BLR Year-end Assessment	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 Textbooks and IMs Funds	P968,000.00	P968,000.00		
											TOTAL	P6,866,000.00	P6,866,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,866,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,866,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,866,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,866,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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- DEFINITION**
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2023

Name of Office : BLR - Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Science and Mathematics Equipment</i>														
BLR4-001	Mass Production, Supply and Delivery of Science and Mathematics Equipment Packages to Public Elementary for Grades 1 to 3 and Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2023 LTE-SM (Current Fund)	P2,128,130,865.24	P2,128,130,865.24		
BLR4-002	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment) - MOOE	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	2023 LTE-TVL (Current Fund)	P133,164,569.53	P133,164,569.53		Included in Approved 2023 Indicative APP Originally, Source of Fund 2023 LTE-SME & adjusted the March 2023 timeline and Est. Budget P133,164,755.23.
BLR4-003	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured Science and Mathematics Equipment	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022 LTE-SM Continuing Fund	P20,968,936.82	P20,968,936.82		
BLR4-004	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured TVL Tools and Equipment for Contracts: 2022-BLR4(007to008)-BV-CB-003-C001, 2022-BLR4(007to008)-BV-CB-003-C002, 2022-BLR4(007to008)-BV-CB-003-C003	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2022 LTE-TVL Continuing Fund	P4,609,940.36	P4,609,940.36		
BLR4-005	MASS PRODUCTION, SUPPLY AND DELIVERY OF SCIENCE AND MATHEMATICS EQUIPMENT PACKAGES TO PUBLIC ELEMENTARY FOR GRADES 1 TO 3 AND GRADES 4 TO 6, PUBLIC JUNIOR HIGH SCHOOL FOR GRADES 7 TO 10, AND PUBLIC SENIOR HIGH SCHOOLS FOR GRADES 11 TO 12 (CORE & STEM) - REBID (Capital Outlay and MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022 LTE-SM Continuing Fund	P1,382,401,515.20	P1,382,401,515.20		
BLR4-006	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Cabinets, Various Tools and Equipment) - Rebid (Capital Outlay and MOOE)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022 LTE-TVL Continuing Fund	P208,090,090.37	P208,090,090.37		
											TOTAL	P3,877,365,917.52	P3,877,365,917.52	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,877,365,917.52
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,877,365,917.52

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,877,365,917.52
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,877,365,917.52

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BEA - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capability Building and Training Programs														
BEA1-001	Procurement of venue with board and lodging for the Mid-Year Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-NASBE (Current Fund)	P528,000.00	P528,000.00		
BEA1-002	Procurement of venue with board and lodging for the Year-End Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-NASBE (Current Fund)	P528,000.00	P528,000.00		
BEA1-003	Procurement of venue with board and lodging for the Gender and Development (GAD) Workshop for Selected BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-NASBE (Contiuing Fund)	P281,600.00	P281,600.00		
BEA1-004	Procurement of venue with board and lodging for the Capacity Building for the Office of the Director	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-NASBE (Contiuing Fund)	P132,000.00	P132,000.00		
											TOTAL	P1,469,600.00	P1,469,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,469,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,469,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,469,600.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,469,600.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2023

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Test Primer</i>														
BEA2-001	Printing and Delivery of Primers for Key-Stage Assessments in the National Level	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022-NASBE (Continuing Fund)	P6,500,000.00	P6,500,000.00		
	<i>Early Language Literacy and Numeracy Assessment (ELLNA)</i>														
BEA2-002	Procurement of test materials for 2023 Early Language Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Jan-23	Feb-23	Mar-23	Mar-23	2023-NASBE Current Fund	P74,000,000.00	P74,000,000.00		
BEA2-003	Procurement of venue with board and lodging on the Conduct of Early Language Literacy and Numeracy Assessment (ELLNA) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Jun-23	2023-NASBE Current Fund	P190,000.00	P190,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	<i>National Achievement Test for Grade 6 (NAT G6)</i>														
BEA2-004	Procurement of venue with board and lodging on the Conduct of National Achievement Test for Grade 6 (NAT G6) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Jun-23	2023-NASBE Current Fund	P340,000.00	P340,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	<i>National Achievement Test for Grade 10 (NAT G10)</i>														
BEA2-005	Procurement of venue with board and lodging on the Conduct of National Achievement Test for Grade 10 (NAT G10) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Jun-23	2023-NASBE Current Fund	P330,000.00	P330,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	<i>National Achievement Test for Grade 12 (NAT G12)</i>														
BEA2-006	Procurement of test materials for 2023 National Achievement Test for Grade 12 (NAT G12)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	2023-NASBE Current Fund	P75,000,000.00	P75,000,000.00		
	<i>Philippine Educational Placement Test (PEPT)</i>														
BEA2-007	Procurement of venue with board and lodging on the Conduct of Philippine Educational Placement Test (PEPT) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23				Jun-23	2023-NASBE Current Fund	P490,000.00	P490,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
BEA2-008	Procurement of test materials for 2023 Philippine Educational Placement Test (PEPT) - Regular Administration	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	2023-NASBE Current Fund	P14,000,000.00	P14,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-009	Procurement of venue with board and lodging on the Conduct of Philippine Educational Placement Test (PEPT) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Sep-23	Sep-23	2023-NASBE Current Fund	P1,552,000.00	P1,552,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	Accreditation & Equivalency Test (A&E)														
BEA2-010	Procurement of venue with board and lodging on the Conduct of Accreditation & Equivalency Test (A&E) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Jun-23	Jun-23	2023-NASBE Current Fund	P400,000.00	P400,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	National Career Assessment Examination (NCAE)														
BEA2-012	Procurement of venue with board and lodging on the Conduct of National Career Assessment Examination (NCAE) item writing workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Jun-23	Jun-23	2023-NASBE Current Fund	P490,000.00	P490,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
BEA2-013	Procurement of test materials for 2023 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023-NASBE Current Fund	P94,456,509.00	P94,456,509.00		Originally, amount is Php 42,932,129.00 with an additional fund of Php 51,524,380.00 in the Supplemental PPMP.
	Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)														
BEA2-014	Procurement of test materials for 2023 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	2023-NASBE Current Fund	P2,600,000.00	P2,600,000.00		
BEA2-015	Procurement of venue with board and lodging on the Conduct of Qualifying Examination in Arabic Language and Islamic Studies (QEALIS) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Oct-23	Oct-23	2023-NASBE Current Fund	P216,000.00	P216,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	Capacity Building and Training Programs														
BEA2-016	Procurement of venue with board and lodging for the Capacity Building and Training of EAD	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Sep-23	Sep-23	2023-NASBE Current Fund	P162,000.00	P162,000.00		Per EU's email reply dated July 10, 2023, EU is amenable to the changes in the APP title.
	Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)														
BEA2-017	Procurement of test materials for 2022 Qualifying Examination in Arabic Language and Islamic Studies	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2022-NASBE (Continuing Fund)	P1,922,714.48	P1,922,714.48		
	National Achievement Test for Grade 10 (NATG10)														
BEA2-018	Procurement of Test Materials for SY 2021-2022 National Achievement Test in Grade 10	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	2022-NASBE (Continuing Fund)	P26,791,852.10	P26,791,852.10		
	Educational Management Test (EMT)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-019	Procurement of test materials for Educational Management Test														
	Lot 2 - Printing Scannable Answer Sheets, Rating/Scoring Sheets and Certificates of Rating (CORs); Processing of Individual Test Results and Statistical Data Output Requirements	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2022-NASBE (Continuing Fund)	P452,998.94	P452,998.94		
	Early Language Literacy and Numeracy (ELLNA)														
BEA2-020	Procurement of venue with board and lodging on the conduct of Early Language Literacy and Numeracy Assessment (ELLNA) item translation workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-NASBE Current Fund	P430,000.00	P430,000.00		
BEA2-021	Procurement of venue with board and lodging on the conduct of Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-NASBE Current Fund	P1,552,000.00	P1,552,000.00		
	National Achievement Test for Grade 6 (NAT G6)														
BEA2-022	Procurement of test materials for 2023 National Achievement Test for Grade 6 (NAT G6)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Sep-23	2023-NASBE Current Fund	P25,000,000.00	P25,000,000.00		
	Philippine Educational Placement Test (PEPT)														
BEA2-023	Procurement of test materials for 2023 Philippine Educational Placement Test (PEPT) Special Administration - Independence Day	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jun-23	2023-NASBE Current Fund	P10,500,000.00	P10,500,000.00		
	NASBE Assessment Programs														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-024	Procurement of annual subscription to online assessment software	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	2023-NASBE Current Fund	P45,000.00	P45,000.00		
BEA2-025	Procurement of annual subscription to online research journal database	BEA - Education Assessment Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	2023-NASBE Current Fund	P300,000.00	P300,000.00		
	NASBE Policy Review														
BEA2-026	Procurement of venue with board and lodging for the NASBE Policy Review Workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Apr-23	Apr-23	2023-NASBE Current Fund	P400,000.00	P400,000.00		
	TO BE DELETED Accreditation & Equivalency Test (A&E)														
BEA2-011	Procurement of test materials for 2023 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-23	Jun-23	Jul-23	Aug-23	Aug-23	2023-NASBE Current Fund	(P22,500,000.00)	(P22,500,000.00)		As per OASEAALS-OM-2023-063 memo dtd. May 19, 2023; cancelled due to the allotted budget of the assessment shall be reprogrammed as additional fund for the Conduct of procurement of the test materials for the Conduct of 2023 National Career Assessment Examination (NCAE).
											TOTAL	P338,121,074.52	P338,121,074.52	P0.00	

Type of Contract	Total
Goods & Services (GS)	P338,121,074.52
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P338,121,074.52

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P330,771,075.58
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P797,998.94
																P6,552,000.00
																P0.00
																P338,121,074.52

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2023

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Southeast Asia Primary Learning Metrics (SEA-PLM)</i>														
BEA3-001	Printing of Southeast Asia Primary Learning Metrics (SEA-PLM) Main Survey Instruments	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023-NASBE (Current Fund)	P3,000,000.00	P3,000,000.00		
BEA3-002	Procurement of Southeast Asia Primary Learning Metrics (SEA-PLM) Test Materials	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-NASBE (Continuing Fund)	P1,455,000.00	P1,455,000.00		
											TOTAL	P4,455,000.00	P4,455,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,455,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,455,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,455,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,455,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation). delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2023

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Alternative Delivery Mode (ADM)														
BLD2-001	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the ADM One-Stop-Shop School Policy Development	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 FLO ADM Current Fund	P456,000.00	P456,000.00		
BLD2-002	Procurement of Venue with Board and Lodging for the conduct of Development Writeshop on the ADM One-Stop-Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P2,448,000.00	P2,448,000.00		
BLD2-003	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Revision on the ADM One-Stop-Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P816,000.00	P816,000.00		
BLD2-004	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop on the ADM One-Stop-Shop School Policy	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 FLO ADM Current Fund	P660,000.00	P660,000.00		
BLD2-005	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Elementary	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P1,160,000.00	P1,160,000.00		
BLD2-006	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Junior High School	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P456,000.00	P456,000.00		
BLD2-007	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Updating of ADM modules/SLM Inventory- Senior High School	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P416,000.00	P416,000.00		
BLD2-008	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop on Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 FLO ADM Current Fund	P402,000.00	P402,000.00		
BLD2-009	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-010	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Review of the Independent Learning Readiness Test (Revision 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 FLO ADM Current Fund	P240,000.00	P240,000.00		
BLD2-011	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of the Reviewed Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		
BLD2-012	Procurement of Venue with Board and Lodging for the conduct of Finalization Workshop on the Revised Independent Learning Readiness Test	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 FLO ADM Current Fund	P170,000.00	P170,000.00		
BLD2-013	Procurement of Venue with Board and Lodging for the conduct of Roundtable Conference on the Revised Policy on Homeschooling Program- Public Sector	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P450,000.00	P450,000.00		
BLD2-014	Procurement of Venue with Board and Lodging for the conduct of Roundtable Conference on the Revised Policy on Homeschooling Program- Private Sector	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 FLO ADM Current Fund	P330,000.00	P330,000.00		
	Multigrade Program in Philippine Education (MPPE)														
BLD2-015	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Luzon)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 MG Current Fund	P1,548,000.00	P1,548,000.00		
BLD2-016	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 MG Current Fund	P1,428,000.00	P1,428,000.00		
BLD2-017	Procurement of Venue with Board and Lodging for the conduct of Upskilling Teachers on Multigrade Instructions in the Last Mile Schools - Batch 2 (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 MG Current Fund	P1,428,000.00	P1,428,000.00		
BLD2-018	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Program Implementation Review of Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 MG Current Fund	P1,312,000.00	P1,312,000.00		
	Early Language Literacy and Numercy														
BLD2-019	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Luzon Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P2,466,000.00	P2,466,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-020	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Visayas Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P1,692,000.00	P1,692,000.00		
BLD2-021	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Bridging Primer III (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ELLN Current Fund	P1,872,000.00	P1,872,000.00		
BLD2-022	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Luzon Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 ELLN Current Fund	P2,626,000.00	P2,626,000.00		
BLD2-023	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Visayas Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 ELLN Current Fund	P1,792,000.00	P1,792,000.00		
BLD2-024	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Bridging Primer III (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 ELLN Current Fund	P1,992,000.00	P1,992,000.00		
BLD2-025	Procurement of Venue with Board and Lodging ELLN Implementation	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 ELLN Current Fund	P1,584,000.00	P1,584,000.00		
K TO 12															
BLD2-026	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Enhancement of Science Process Skills for Grade 3-6 teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P376,000.00	P376,000.00		
BLD2-027	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Teaching Learning Resource Package on Science Process Skills for Grades 3-6 Science Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-028	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Lesson Exemplars for JHS Science Cross Specializations	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P424,000.00	P424,000.00		
BLD2-029	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Lesson Exemplars for JHS Science Cross Specializations	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P330,000.00	P330,000.00		
BLD2-030	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of Araling Panlipunan Lesson Exemplars with Human Rights Integration	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P328,000.00	P328,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-031	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Arts and Culture Education Lesson Exemplars	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P632,000.00	P632,000.00		
BLD2-032	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Revision of Learning Delivery System Framework	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-033	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Learning Delivery System Framework	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-034	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-035	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-036	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Instructional Supervision Framework	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-037	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Enhancement of Science Process Skills for Grade 3-6 teachers (Cluster 2)	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P460,000.00	P460,000.00		
	Accelerating Competence for Effective Teaching (ACE Teaching)														
BLD2-038	Procurement of Venue with Board and Lodging for the conduct of the Development Writeshop of SHS LAC Resource Package of Selected Learning Areas	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P368,000.00	P368,000.00		
BLD2-039	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Lesson Exemplars for Selected SHS Subjects	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P424,000.00	P424,000.00		
BLD2-040	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on Chief Trainers on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (G5)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-041	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-042	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - Luzon	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P912,000.00	P912,000.00		
BLD2-043	Procurement of Venue with Board and Lodging for the conduct of Conformance Review of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-044	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-045	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - Viz-Min	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P912,000.00	P912,000.00		
BLD2-046	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		
BLD2-047	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction - Luzon	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P480,000.00	P480,000.00		
BLD2-048	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of LAC Resource Package on Upskilling English Teachers in Language Instruction	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P224,000.00	P224,000.00		
BLD2-049	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the Development of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		
BLD2-050	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Learning Delivery Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		
BLD2-051	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Validation of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P112,000.00	P112,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-052	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Learning Delivery Guide with Focus on Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P624,000.00	P624,000.00		
BLD2-053	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Development of Phil-IRI for Junior High School Manual	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P408,000.00	P408,000.00		
BLD2-054	Procurement of Venue with Board and Lodging for the conduct of Writeshop on the Finalization of Phil-IRI for Junior High School Manual	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P408,000.00	P408,000.00		
BLD2-055	Procurement of Venue with Board and Lodging for the conduct of Capacity Building on the Administration of Phil-IRI for JHS	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P692,000.00	P692,000.00		
	MOTHER TONGUE-BASED AND MULTINATIONAL (MTB-MLE)														
BLD2-056	Procurement of Venue with Board and Lodging for the conduct of National Summit on Language and Inclusion	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P800,000.00	P800,000.00		
BLD2-057	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Validation of MTB MLE Operations Manual	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P344,000.00	P344,000.00		
BLD2-058	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of MTB MLE Operations Manual	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P240,000.00	P240,000.00		
	MULTIGRADE EDUCATION PROGRAM														
BLD2-059	Procurement of Venue with Board and Lodging for the conduct of Training of Multigrade Coordinators and CLMD and CID Chiefs on Instructional Leadership and Management of Multigrade Schools (Luzon Cluster with RO VI)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,240,000.00	P1,240,000.00		
BLD2-060	Procurement of Venue with Board and Lodging for the conduct of Training of Multigrade Coordinators and CLMD and CID Chiefs on Instructional Leadership and Management of Multigrade Schools (Mindanao Cluster)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,400,000.00	P1,400,000.00		
	KINDERGARTEN EDUCATION														
BLD2-061	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop with Kindergarten Key Implementers (Luzon Batch 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P708,000.00	P708,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-062	Procurement of Venue with Board and Lodging for the conduct of Consultative Workshop with Kindergarten Key Implementers (Visayas and Mindanao Batch 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P780,000.00	P780,000.00		
BLD2-063	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Kindergarten Teacher's Guide vis-à-vis Revised Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P368,000.00	P368,000.00		
BLD2-064	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Kindergarten Teacher's Guide vis-à-vis Revised Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P376,000.00	P376,000.00		
BLD2-065	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of Assessment Package for Kindergarten	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P300,000.00	P300,000.00		
BLD2-066	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Assessment Package for Kindergarten	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P300,000.00	P300,000.00		
BLD2-067	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Kindergarten Guideboard	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P240,000.00	P240,000.00		
BLD2-068	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Session Guides on Retooling of School Heads and Supervisors on play-based approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P208,000.00	P208,000.00		
BLD2-069	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Session Guides on Retooling of School Heads and Supervisors on play-based approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P208,000.00	P208,000.00		
BLD2-070	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Luzon A)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P488,000.00	P488,000.00		
BLD2-071	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Luzon B)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P536,000.00	P536,000.00		
BLD2-072	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P488,000.00	P488,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						BLD2-073	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on Play-based Assessment, Child-centered Approaches, and DAP-principles (Mindanao)	BLD-Teaching and Learning Division	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23	
BLD2-074	Procurement of Venue with Board and Lodging for the conduct of Workshop on Mapping of STEM skills vis-à-vis Learning Competencies and Teaching Approaches	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P360,000.00	P360,000.00		
BLD2-075	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Pedagogical Delivery Design of the STEM Teaching and Learning Resource Guide Book	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P344,000.00	P344,000.00		
BLD2-076	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Contextualized Learning Camp Materials	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P146,000.00	P146,000.00		
BLD2-077	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Luzon Cluster 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,068,000.00	P1,068,000.00		
BLD2-078	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Luzon Cluster 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,176,000.00	P1,176,000.00		
BLD2-079	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,068,000.00	P1,068,000.00		
BLD2-080	Procurement of Venue with Board and Lodging for the conduct of Capacity Building of Chief Trainers on the Implementation of the National Learning Camp (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,140,000.00	P1,140,000.00		
BLD2-081	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Monitoring and Evaluation Tool for the Implementation of the National Learning Camp	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-082	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement and Finalization of Monitoring and Evaluation Tool for the Implementation of the National Learning Camp	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-083	Procurement of Venue with Board and Lodging for the conduct of National Orientation of Key officials on the Implementation of the National Learning Camp (Luzon Cluster 1)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,152,000.00	P1,152,000.00		
BLD2-084	Procurement of Venue with Board and Lodging for the conduct of National Orientation of Key officials on the Implementation of the National Learning Camp (Visayas)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,152,000.00	P1,152,000.00		
BLD2-085	Procurement of Venue with Board and Lodging for the conduct of National Orientation of key officials on the Implementation of the National Learning Camp (Mindanao)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P1,232,000.00	P1,232,000.00		
	DepEd Teaches and DepEd Mentors														
BLD2-086	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P176,000.00	P176,000.00		
BLD2-087	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-088	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-089	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 1	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P560,000.00	P560,000.00		
BLD2-090	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P560,000.00	P560,000.00		
BLD2-091	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Refinement of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P760,000.00	P760,000.00		
BLD2-092	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of Formative Assessment Resource Package on ESM with focus on the 21st Century Skills - Phase 1	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P850,000.00	P850,000.00		
BLD2-093	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines for the Implementation of DepEd Teaches and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P276,000.00	P276,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						BLD2-094	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Policy Guidelines for the Implementation of DepEd Teachers and DepEd Mentors	BLD-Teaching and Learning Division	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23	
BLD2-095	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Policy Guidelines for the Implementation of DepEd Teachers and DepEd Mentors	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P276,000.00	P276,000.00		
BLD2-096	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-097	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-098	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Video Lesson Scripts for DepEd Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P592,000.00	P592,000.00		
BLD2-099	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region I)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-100	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region IV-CALABARZON)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-101	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region V)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-102	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region VI)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-103	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region VII)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-104	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teachers Video Lesson Episodes (Region IX)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-105	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region XI)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-106	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region XII)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-107	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of DepEd Teaches Video Lesson Episodes (Region CARAGA)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
NATIONAL MATHEMATICS PROGRAM (NMP)															
BLD2-108	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Revision of the Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-109	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Finalization of the Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-110	Procurement of Venue with Board and Lodging for the conduct of Workshop on Monitoring and Evaluation for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-111	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Development of Assessment Tools for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-112	Procurement of Venue with Board and Lodging for the Conduct of Selection and Mapping of Numeracy and Mathematics Resources for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-113	Procurement of Venue with Board and Lodging for the conduct of the Conduct of Workshop on the Conceptualization of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-114	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-115	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Numeracy and Mathematics Instructional Guides for Key Stages 1 and 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-116	Procurement of Venue with Board and Lodging for the conduct of Inception and Action Planning Workshop for the Implementation of the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-117	Procurement of Venue with Board and Lodging for the conduct of the Design Thinking Workshop for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-118	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Conceptualization of the Proposed Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
BLD2-119	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines for the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P60,000.00	P60,000.00		
EDUCATIONAL TECHNOLOGY															
BLD2-120	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P216,000.00	P216,000.00		
BLD2-121	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P162,000.00	P162,000.00		
BLD2-122	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Learning Design Framework and Protocols of the Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 BEC Current Fund	P168,000.00	P168,000.00		
BLD2-123	Procurement of Venue with Board and Lodging for the conduct of the Consultative Workshop on the Development of Policy on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-124	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P264,000.00	P264,000.00		
BLD2-125	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P186,000.00	P186,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						BLD2-126	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23	
BLD2-127	Procurement of Venue with Board and Lodging for the conduct of the Consultative Workshop on the Development of Education Technology Master Plan for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-128	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P264,000.00	P264,000.00		
BLD2-129	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Refinement of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P124,000.00	P124,000.00		
BLD2-130	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Education Technology Master Plan (EdTech Master Plan)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P136,000.00	P136,000.00		
BLD2-131	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Session Guide for the Training on Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P232,000.00	P232,000.00		
BLD2-132	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Refinement of Session Guide for the Training on Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 BEC Current Fund	P150,000.00	P150,000.00		
BLD2-133	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Session Guides for the Integration of Emerging Technologies in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P100,000.00	P100,000.00		
BLD2-134	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Lesson Exemplars with ICT Integration in English, Science and Mathematics from Grades 1 to 6	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 BEC Current Fund	P350,000.00	P350,000.00		
BLD2-135	Procurement of Venue with Board and Lodging for the conduct of the Capacity building on the Implementers on the learning design framework and protocols for the Implementation of National Education Portal - Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P140,000.00	P140,000.00		
BLD2-136	Procurement of Venue with Board and Lodging for the conduct of the Training/Orientation on the Implementation of Policy Guidelines on the Safe Use of Technology in Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 BEC Current Fund	P136,000.00	P136,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						BLD2-137	Procurement of Venue with Board and Lodging for the conduct of the Training of Trainers on Emerging Technologies for Teaching and Learning - Hybrid	BLD-Teaching and Learning Division	No			Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23	
BLD2-138	Procurement of Venue with Board and Lodging for the conduct of the Training/Orientation on the Implementation of ICT-Based Competency Standards	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 BEC Current Fund	P288,000.00	P288,000.00		
BLD2-139	Procurement of Venue with Board and Lodging for the conduct of the 2023 TLD Year-End Assessment	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 BEC Current Fund	P460,000.00	P460,000.00		
LANGUAGE AND INCLUSION SUMMIT															
BLD2-140	Procurement of Venue for the conduct of Language Summit	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Apr-23			May-23	May-23	2023 SPED Current Fund	P6,161,380.00	P6,161,380.00		
BLD2-141	Procurement of Venue with Board and Lodging for the conduct of Language Summit	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 SPED Current Fund	P800,000.00	P800,000.00		
ALTERNATIVE DELIVERY MODE (ADM)															
BLD2-142	Procurement of venue with board and lodging for the conduct of Alternative Delivery Mode Education in Emergencies (ADM EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 ADM	P2,040,000.00	P2,040,000.00		
BLD2-143	Procurement of venue with board and lodging for the conduct of Program Implementation Review (PIR) for MISOSA	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 ADM	P760,000.00	P760,000.00		
BLD2-144	Procurement of venue with board and lodging for the conduct of Program Implementation Review (PIR) for Internet-based Distance Education	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 ADM	P424,000.00	P424,000.00		
BLD2-145	Procurement of venue with board and lodging for the conduct of Program Implementation Review for ADM	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 ADM	P234,000.00	P234,000.00		
											TOTAL	P81,691,380.00	P81,691,380.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P81,691,380.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services (CS)				P0.00										
	Grand Total				P81,691,380.00										
						Alternative Methods of Procurement (AMP):									
														P0.00	
														P0.00	
														P0.00	
														P0.00	
						Negotiated Procurement									
														P0.00	
														P0.00	
														P6,161,380.00	
														P0.00	
														P0.00	
														P75,530,000.00	
														P0.00	
														P81,691,380.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2023

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Special Education Program														
BLD3-001	Procurement of Venue with Board and Lodging for the Workshop on the Finalization of Policy on Individual Education Plan for LWDs	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P560,000.00	P560,000.00		
BLD3-002	Procurement of Venue with Board and Lodging for the Capacity Building of BLD Personnel on Special Needs Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P800,000.00	P800,000.00		
BLD3-003	Procurement of Venue with Board and Lodging for the Training of Grade 6 and Senior High School Receiving Teachers on SNED Content and Pedagogy (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P4,450,000.00	P4,450,000.00		
BLD3-004	Procurement of Venue with Board and Lodging for the Training of Grade 6 and SHS Receiving Teachers on SNED Content and Pedagogy (Visayas-Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P4,770,000.00	P4,770,000.00		
BLD3-005	Procurement of Venue with Board and Lodging for the Training on the use of Compendium of Teaching and Learning Resources on Filipino Sign Language	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P2,390,000.00	P2,390,000.00		
BLD3-006	Procurement of Venue with Board and Lodging for the Upskilling of School Heads on Inclusive Education (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P4,450,000.00	P4,450,000.00		
BLD3-007	Procurement of Venue with Board and Lodging for the Upskilling of School Heads on Inclusive Education (Visayas Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P4,770,000.00	P4,770,000.00		
BLD3-008	Procurement of Venue with Board and Lodging for the Capacity Building of Regional Chiefs on Inclusive Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P1,192,000.00	P1,192,000.00		
BLD3-009	Procurement of Venue with Board and Lodging for the Capacity Building of School Division Offices Chiefs on Inclusive Education	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 SPED FUND	P3,688,000.00	P3,688,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-010	Procurement of Venue with Board and Lodging for the Capacity Building on the Provisions of RA 11650 (Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P1,932,000.00	P1,932,000.00		
BLD3-011	Procurement of Venue with Board and Lodging for Workshop on the Development of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-012	Procurement of Venue with Board and Lodging for Workshop on the Validation of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-013	Procurement of Venue with Board and Lodging for Workshop on the Finalization of Pedagogical Approaches for Learners with Disability	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P530,000.00	P530,000.00		
BLD3-014	Procurement of Venue with Board and Lodging for the Finalization of Compendium of Teaching and Learning Resources on Filipino Sign Language	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P510,000.00	P510,000.00		
BLD3-015	Procurement of Venue with Board and Lodging for the Workshop on the Preparation and Data Analysis of M & E Report	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 SPED FUND	P200,000.00	P200,000.00		
BLD3-016	Procurement of Venue with Board and Lodging for the Mid Year Program Implementation Review with Field Personnel on SNED	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 SPED FUND	P294,000.00	P294,000.00		
BLD3-017	Procurement of Venue with Board and Lodging for the Year-end Program Implementation Review with Field Personnel on SPED	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 SPED FUND	P294,000.00	P294,000.00		
Madrasah Education Program (MEP)															
BLD3-018	Procurement of venue with board and lodging for the Conduct of Writeshop on the Finalization Workshop of Madrasah Lesson Models for Non-Arabic Language and Islamic Values Education (ALIVE) Implementing Schools	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 MEP Current Funds	P420,000.00	P420,000.00		Originally, project title is "Procurement on Venue with Board and Lodging for the Conduct of Finalization Workshop on Policy Guidelines on Madrasah Education Program under the K to 12 Basic Education Curriculum".
BLD3-019	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Monitoring Tools for the Implementation of Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P420,000.00	P420,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-020	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-021	Procurement of Venue with Board and Lodging for the Writeshop on the Validation of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 MEP Current Funds	P348,000.00	P348,000.00		
BLD3-022	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Learning Delivery Guide for ALIVE Classes	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-023	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-024	Procurement of Venue with Board and Lodging for the Writeshop on the Review and Validation of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FY 2023 MEP Current Funds	P348,000.00	P348,000.00		
BLD3-025	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Lesson Exemplars on Literacy Integration in ALIVE Instruction	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P900,000.00	P900,000.00		
BLD3-026	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P560,000.00	P560,000.00		
BLD3-027	Procurement of Venue with Board and Lodging for the Writeshop on the Validation of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 MEP Current Funds	P400,000.00	P400,000.00		
BLD3-028	Procurement of Venue with Board and Lodging for the Writeshop on the Finalization of Formative Assessment Resources for Madrasah Education Program (MEP)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FY 2023 MEP Current Funds	P560,000.00	P560,000.00		
BLD3-029	Procurement of venue with board and lodging for the conduct of Consultative Conference for NFOT 2023	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 BEC Fund	P912,000.00	P912,000.00		
BLD3-030	Procurement of venue with board and lodging for the conduct of Writeshop on the Review and Revision of Monitoring Tools on the Implementation of Inclusion Programs	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P740,000.00	P740,000.00		
	Basic Education Curriculum Fund														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-031	Procurement of venue with board and lodging on the Conduct of Writeshop on the Development of Learning Delivery Guides for Special Curricular Program (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P1,350,000.00	P1,350,000.00		
BLD3-032	Procurement of venue with board and lodging on the Conduct of Writeshop on the Validation of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FY 2023 BEC Fund	P520,000.00	P520,000.00		
BLD3-033	Procurement of venue with board and lodging on the Conduct of Writeshop on the Finalization of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 BEC Fund	P1,350,000.00	P1,350,000.00		
BLD3-034	Procurement of venue with board and lodging on the Conduct of Finalization Writeshop on the In-School Assessment (ISA) Manual and Tools for SPTVE	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P750,000.00	P750,000.00		
BLD3-035	Procurement of venue with board and lodging on the Conduct of Workshop on the Development of Handbook on Gifted and Talented	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P440,000.00	P440,000.00		
BLD3-036	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 BEC Fund	P330,000.00	P330,000.00		
BLD3-037	Procurement of venue with board and lodging on the Conduct of Upskilling of STE Implementers on Coding	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FY 2023 BEC Fund	P950,000.00	P950,000.00		
BLD3-038	Procurement of venue with board and lodging on the Conduct of Operational Planning and Performance Evaluation of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FY 2023 BEC Fund	P330,000.00	P330,000.00		
BLD3-039	Procurement of venue with board and lodging for the conduct of the Review and revision of Monitoring Tools on the Implementation of Inclusion Program	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FY 2023 MEP Current Funds	P740,000.00	P740,000.00		
TOTAL												P46,958,000.00	P46,958,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P46,958,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P46,958,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P46,958,000.00
															P0.00
															P46,958,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD - Indigenous People's Education Office) - Annual Procurement Plan for FY 2023

Name of Office : BLD - Indigenous People's Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
IPSEO-001	Procurement of Venue with Board and Lodging for the conduct of Consultative Meeting on Indigenous Peoples Education (IPEd) key concepts and messages	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	IPEd 2023 Current Funds FLR	P588,000.00	P588,000.00		
IPSEO-002	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Identification of Entry Points in the Revised Basic Education Curriculum Relevant to IP Content	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	IPEd 2023 Current Funds FLR	P1,050,000.00	P1,050,000.00		
IPSEO-003	Procurement of Venue with Board and Lodging for the conduct of Orientation on contextualizing the ELLN, NRP and NMP Programs for IP learners (Cluster 1-2)	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	IPEd 2023 Current Funds FLR	P2,388,000.00	P2,388,000.00		
IPSEO-004	Procurement of Venue with Board and Lodging for the conduct of Developed contextualization process of the ELLN, NRP and NMP Programs for IP learners	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	IPEd 2023 Current Funds FLR	P368,000.00	P368,000.00		
IPSEO-005	Procurement of Venue with Board and Lodging for the conduct of IPEd First Decade Evaluation Report and Planning Session	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	IPEd 2023 Current Funds FLR	P791,800.00	P791,800.00		
IPSEO-006	Procurement of Venue with Board and Lodging for the conduct of Workshop on the Formulation of the IPEd M and E Framework	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	IPEd 2023 Current Funds FLR	P340,000.00	P340,000.00		
IPSEO-007	Procurement of Venue with Board and Lodging for the conduct of Workshop on Coordinative Mechanisms for IPEd Implementation	BLD - Indigenous People's Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	IPEd 2023 Current Funds FLR	P700,000.00	P700,000.00		
TOTAL											P6,225,800.00	P6,225,800.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,225,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,225,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P6,225,800.00
															P0.00
															P6,225,800.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : Bureau of Alternative Education-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	<i>Overhead</i>															
BAE1-001	Procurement of Construction Materials for the Repair and Improvement of the 5th Floor Bonifacio Building	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2023-FLO (Current Fund)	P1,509,387.80	P1,509,387.80			
BAE1-003	Supply and Delivery of Furnitures and Fixture	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-23	Jan-23	Feb-23	Mar-23	Apr-23	2023-FLO (Current Fund)	P2,000,000.00	P2,000,000.00			
	<i>BAE Year-End</i>															
BAE1-004	Procurement of Venue with Board and Lodging for the Conduct of Bureau of Alternative Education Program Implementation Review	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P276,000.00	P276,000.00		Originally, PAP Code is BAE1-001.	
	<i>TO BE DELETED</i>															
BAE1-002	Supply, Delivery, and Installation of Air-Conditioning Units	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23				Mar-23	Apr-23	2023-FLO (Current Fund)	{P547,800.00}	{P547,800.00}		As per BAE-OD memo no. OM-BAE-OD-2023-347 dtd. July 3, 2023; BAE will be included in the allocation list of AMD's project for airconditioning units for CO and will be allotted 11 units.
											TOTAL	P3,785,387.80	P3,785,387.80		P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,785,387.80
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,785,387.80

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,509,387.80
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P276,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P3,785,387.80

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

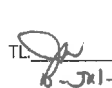

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Policy and Quality Assurance Division) - Annual Procurement Plan for FY 2023

Name of Office : Bureau of Alternative Education-Policy and Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS Policies														
BAE2-001	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Alternative Learning System Policies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	FLO-ALS (Continuing)	P296,000.00	P296,000.00		
BAE2-002	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Alternative Learning System Policies through Consultation	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	FLO-ALS (Continuing)	P240,000.00	P240,000.00		
BAE2-003	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Revision of Alternative Learning System Policy/ies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P630,000.00	P630,000.00		
BAE2-004	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of Alternative Learning System Policy/ies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	P610,000.00	P610,000.00		
	ALS Learning Resources														
BAE2-005	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Development of Session Plans for Career Development Programs (CDP) for ALS	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P370,000.00	P370,000.00		
BAE2-006	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Refinement of Session Plans for Career Development Programs (CDP) for ALS	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P400,000.00	P400,000.00		
	TO BE DELETED														
	ALS Research & Development														
BAE2-007	Procurement of Venue with Board and Lodging for the conduct of Consultative Conference on the Learning and Development Needs Assessment of CAI on Research and Development	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	(P378,000.00)	(P378,000.00)		As per BAE-OD memo no. OM-BAE-OD-2023-347 dtd. July 3, 2023; cancelled due to activity will be included in the 2nd Consultative Conference.
											TOTAL	P2,546,000.00	P2,546,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,546,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

TL:  PIC: 
16 Jul - 2023

Type of Contract	Total
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,546,000.00

Mode of Procurement	TOTAL
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,546,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,546,000.00

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BAE - Program Management and System Development Division) - Annual Procurement Plan for FY 2023

Name of Office : BAE - Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-001	Printing and Delivery of Fifty (50) Alternative Learning System (ALS) JHS Modules	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23	Jun-23	Jul-23	Aug-23	Sep-23	2023-FLO (Current Fund)	P500,000,000.00	P500,000,000.00		
BAE3-002	Embossing and Delivery of Transcribed Fifty (50) Alternative Learning System (ALS) JHS Modules	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23	Jun-23	Jul-23	Aug-23	Sep-23	2023-FLO (Current Fund)	P85,000,000.00	P85,000,000.00		
BAE3-003	ALS K to 12 Curriculum Procurement of Venue with Board and Lodging for the Writeshop on the Review and Alignment of Accreditation & Equivalency Program Curriculum vis a vis Revised K to 10 Curriculum	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-005	Procurement of Venue with Board and Lodging for the Validation Writeshop on the Accreditation & Equivalency Program Curriculum Guides (Phase 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23				Sep-23	FLO-ALS Current Fund	P616,000.00	P616,000.00		
BAE3-006	Procurement of Venue with Board and Lodging for the Writeshop on the Revision of the Validated Accreditation & Equivalency Curriculum Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23				Sep-23	FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-007	ALS Learning Resources Procurement of Venue with Board and Lodging for the Workshop on the Quality Assurance of the Newly Developed Additional ALS SHS Modules and Session Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	FLO-ALS Current Fund	P470,000.00	P470,000.00		
BAE3-008	Procurement of Venue with Board and Lodging for the Workshop on the Revision and Enhancement of the Quality Assured Newly Developed Additional ALS SHS Modules and Session Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23				Oct-23	FLO-ALS Current Fund	P1,020,000.00	P1,020,000.00		
BAE3-013	ALS Capacity Building Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Luzon 2)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23				Nov-23	FLO-ALS Current Fund	P1,064,000.00	P1,064,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-014	Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Mindanao)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	P984,000.00	P984,000.00		
	ALS K to 12 Curriculum														
BAE3-020	Procurement of Venue with Board and Lodging for the Conduct of Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 2)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P384,000.00	P384,000.00		Originally, PAP code is BAE3-002.
	Indigenous Peoples Education in Alternative Learning System (IPEd in ALS)														
BAE3-021	Procurement of Venue with Board and Lodging for the Consultative Conference on Alternative Learning System-Indigenous Peoples Education (IPEd)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	P248,000.00	P248,000.00		
BAE3-022	Procurement of Venue with Board and Lodging for the Workshop on the Development of Alternative Learning System-Indigenous Peoples Education (ALS-IPEd) Roadmap)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	P248,000.00	P248,000.00		
BAE3-023	Procurement of Venue with Board and Lodging for the Writeshop on the Development of Alternative Learning System-Indigenous Peoples Education (ALS-IPEd) Framework	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	P248,000.00	P248,000.00		
	ALS Capability Building														
BAE3-024	Procurement of Venue with Board and Lodging for Capacity Building on Beginning Reading (Luzon 2)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	P1,048,000.00	P1,048,000.00		
	TO BE DELETED ALS K to 12 Curriculum														
BAE3-004	Procurement of Venue with Board and Lodging for the Development Workshop on the Accreditation & Equivalency Program Curriculum Guides	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	(P464,000.00)	(P464,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity at Ecotech, Cebu City.
	ALS Learning Assessment														
BAE3-009	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	(P296,000.00)	(P296,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, funds for these activities will be bumped off for other ALS activities.
BAE3-010	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS (Revision Phase)	Bureau of Alternative Education-Program Management and System Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	FLO-ALS Current Fund	(P296,000.00)	(P296,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, funds for these activities will be bumped off for other ALS activities.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-011	Procurement of Venue with Board and Lodging for the Workshop on the Development of Materials for Micro-certification in ALS (Finalization Phase)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	(P296,000.00)	(P296,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, funds for these activities will be bumped off for other ALS activities.
	ALS Capacity Building														
BAE3-012	Procurement of Venue with Board and Lodging for the Training of ALS Implementers on Micro-certification in ALS (Luzon 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	FLO-ALS Current Fund	(P968,000.00)	(P968,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity in DepEd Facility.
	ALS Program Management														
BAE3-015	Procurement of Venue with Board and Lodging for the Capability Building of ALS Teachers on Beginning Reading (Mindanao)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	(P968,000.00)	(P968,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity at Ecotech, Cebu City.
	ALS Program Management														
BAE3-016	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (2nd Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	FLO-ALS Current Fund	(P584,000.00)	(P584,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity in DepEd Facility.
	ALS K to 12 Curriculum														
BAE3-017	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (3rd Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	FLO-ALS Current Fund	(P584,000.00)	(P584,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity in DepEd Facility.
	ALS K to 12 Curriculum														
BAE3-018	Procurement of Venue with Board and Lodging for the National Consultative Conference of ALS Regional Focal Persons (4th Quarter)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	FLO-ALS Current Fund	(P584,000.00)	(P584,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity in DepEd Facility.
	ALS K to 12 Curriculum														
BAE3-019	Procurement of Venue with Board and Lodging for the Conduct of Validation Workshop on the Basic Literacy Program Curriculum Guides (Phase 1)	Bureau of Alternative Education-Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	FLO-ALS Current Fund	(P384,000.00)	(P384,000.00)		As per BAE-OD memo no. OM-BAE-OD 2023-347 dtd. July 3, 2023, EU to conduct the activity at Ecotech, Cebu City.
	ALS K to 12 Curriculum														
											TOTAL	P592,258,000.00	P592,258,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P592,258,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P592,258,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P585,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P0.00
																P0.00
																P0.00
																P7,258,000.00
																P0.00
																P592,258,000.00

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- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Literacy Coordinating Council) - Annual Procurement Plan for FY 2023

Name of Office : Literacy Coordinating Council

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
LCC-001	Procurement of Plaques and Markers for the National Literacy Awards Winners	Literacy Coordinating Council	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	Jun-23	2023-NLPP (Current Funds)	P225,000.00	P225,000.00		
TOTAL												P225,000.00	P225,000.00			

Type of Contract	Total
Goods & Services (GS)	P225,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P225,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P225,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P225,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
USEC10-001	Procurement of Venue - Board and Lodging for the FY 2023 OUHROD Year-End Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P150,000.00	P150,000.00		Originally, est budget is P100,000.00 and project title "Procurement of Board and Lodging for the conduct of the FY2023 OUHROD Year-End Performance Review and Evaluation".
	DepEd Wide Organizational Review														
USEC10-002	Printing and Delivery of the Organizational Review Report	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		Originally, project title is "Printing of the Organizational Review Report".
	Education Futures Program														
USEC10-003	Procurement of Venue (Board and Lodging) Workshop on Education Futures Program for ExeCom Members	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P360,000.00	P360,000.00		
USEC10-004	Procurement of Venue (Board and Lodging) Workshop on Education Futures for Central Office Directors	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC10-005	Procurement of Venue (Board and Lodging) Workshop on Education Futures for Regional Directors	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P270,000.00	P270,000.00		
USEC10-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P960,000.00	P960,000.00		
											TOTAL	P3,160,000.00	P3,160,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P3,160,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P1,200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,160,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Establishing HR Linkages and Partnership														
BHROD1-002	Procurement of Venue for the conduct of HROD Convention 2023	BHROD-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-23			Oct-23	Oct-23	2023-OPDNTF (Current Fund)	P12,000,000.00	P12,000,000.00		Originally, mode of procurement is CB, type of contract is CS, and proj title is "Procurement of Consultancy Services - Events Management Services for HROD Convention"
BHROD1-003	Procurement of Venue with Board and Lodging for the FY 2023 Year-End Assessment Workshop	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P360,000.00	P360,000.00		
	<i>TO BE DELETED</i>														
BHROD1-001	Hiring of Highly Technical Consultant	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	GMS MOOE 2023	{P800,000.00}	{P800,000.00}		As per BHROD-OD memo dtd. May 9, 2023; cancelled due to budget to be lodged under BHROD-SED.
											TOTAL	P12,360,000.00	P12,360,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P12,360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P12,360,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P12,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P12,360,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD - Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Gender and Development (GAD)</i>														
BHROD2-002	Hiring of Highly Technical Consultant	BHROD-Employee Welfare Division	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P960,000.00	P960,000.00		Originally, estimated budget is P400,000.00, delivery date is January 2023, and project title "Hiring of Highly Technical Consultant (HTC) for GAD Projects".
BHROD2-003	Procurement of the Items for the Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Service Award Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	2023 GMS Fund	P3,028,000.00	P3,028,000.00		Originally, estimated budget is P2,895,000.00 and delivery date is October 2023.
	Procurement of Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Sep-23	Oct-23	2023 GMS Fund	P120,000.00	P120,000.00		Originally, estimated budget is P369,500.00.
	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P640,500.00	P640,500.00		Originally, estimated budget is P547,000.00 and delivery date is November 2023.
	Procurement of Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P226,000.00	P226,000.00		Originally, estimated budget is P120,000.00 and delivery date is November 2023.
	Procurement of DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	2023 GMS Fund	P56,400.00	P56,400.00		Originally, estimated budget is P58,000.00 and delivery date is November 2023.
BHROD2-004	Procurement of Venue with Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Aug-23	Sep-23	2023 GMS Fund	P300,000.00	P300,000.00		Originally, estimated budget is P260,000.00 and delivery date is October 2023.
	<i>CO Year-End Performance Review: CO Employee Performance and Service Incentive</i>														
BHROD2-006	Procurement of Gift Certificates for DepEd CO Personnel as 2023 Year-End Incentive	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	2023 GMS Fund	P6,900,000.00	P6,900,000.00		Originally, proj title is "Procurement of Food/Meal and Grocery Coupons"
BHROD2-007	Program on Rewards And Incentives for Service Excellence (PRAISE)														
	Procurement of Retirement Rings and Loyalty Rings (2 Lots: 14K-Gold and 10K Gold)	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022-GMS (Continuing Fund)	P1,694,000.00	P1,694,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Personalized Wristwatches for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-23			Aug-23	Aug-23	2022-GMS (Continuing Fund)	P235,000.00	P235,000.00		Originally, delivery date is July 2023 and mode of procurement is CB.
	Procurement of Personalized Pens for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-23			Aug-23	Aug-23	2022-GMS (Continuing Fund)	P37,700.00	P37,700.00		Originally, delivery date is July 2023 and mode of procurement is CB.
	Procurement of Personalized Pins for the Conduct of 2022 Loyalty Awards Conferment	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	2022-GMS (Continuing Fund)	P27,650.00	P27,650.00		
BHROD2-008	Procurement of Venue with Catering Services	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2022-GMS (Continuing Fund)	P240,000.00	P240,000.00		
BHROD2-009	Procurement of Gift Certificates for DepEd CO Personnel as Year-End Incentive	BHROD - Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2022-GMS (Continuing Fund)	P4,800,000.00	P4,800,000.00		
	Celebration of 18-Day Campaign to End VAW														
BHROD2-010	Procurement of Polo Shirts and Jackets	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-23			Nov-23	Nov-23	2023 GMS Fund	P200,000.00	P200,000.00		
	Policy Review on Magna Carta for Teachers														
BHROD2-011	Procurement of Venue with Board and Lodging for Conduct of Policy Review Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS Fund	P276,000.00	P276,000.00		
	Capacity Development Workshop of the Employee Welfare Division														
BHROD2-012	Procurement of Venue with Board and Lodging for the Conduct of Planning Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS Fund	P280,000.00	P280,000.00		
BHROD2-013	Procurement of Venue with Board and Lodging for the Conduct of Team Strengthening Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Fund	P350,000.00	P350,000.00		
	TO BE DELETED														
	Employee Welfare and Wellness (EWW)														
BHROD2-001	Rental of Shuttle Service for DepEd CO Employees	BHROD-Employee Welfare Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-22	Oct-22	Nov-22	Dec-22	Jan-23	2023 GMS Fund	(P60,317,900.00)	(P60,317,900.00)		As per OUHROD memo dtd. June 14, 2023; cancelled - not included in the Working Financial Plan (WFP).
	DepEd's 125th Founding Anniversary Celebration														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR02-005	Procurement of Fast Food for the Conduct of DepEd Anniversary Program	BHR02-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Mar-23	Apr-23	May-23	Jun-23	2023 GMS Fund	(P1,628,500.00)	(P1,628,500.00)		As per OUHROD memo dtd. June 14, 2023; cancelled due to funds to be utilized through Cash Advance instead.
											TOTAL	P20,371,250.00	P20,371,250.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P19,411,250.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P20,371,250.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P17,492,550.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P472,700.00
Lease of Real Property (NP-LRP)	P1,446,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P20,371,250.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-001	Procurement of the Consultancy Services for the Development of FY 2023 NQESH Online Test Administration & Management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	2023-HRTD (Current Fund)	P31,000,000.00	P31,000,000.00		
	<i>Results-Based Performance Management System</i>														
BHROD3-002	Procurement of Consultancy Services for the Development of RPMS Tools for Distinguished Teachers	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Mar-23				Apr-23	May-23	2022-OPDNTP (Continuing Fund)	P3,000,000.00	P3,000,000.00	
	<i>National Qualifying Examination for School Heads (NQESH) Online System Training</i>														
BHROD3-003	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 1 (CAR, Region 1 & 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-OPDNTP (Continuing Fund)	P582,000.00	P582,000.00	
BHROD3-004	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 2 (Region 3 & NCR)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-OPDNTP (Continuing Fund)	P492,000.00	P492,000.00	
BHROD3-005	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 3 (Region IV A)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-OPDNTP (Continuing Fund)	P402,000.00	P402,000.00	
BHROD3-006	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 4 (Region IV B & 5)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-OPDNTP (Continuing Fund)	P456,000.00	P456,000.00	
BHROD3-007	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 5 (Region 6 & 8)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2022-OPDNTP (Continuing Fund)	P420,000.00	P420,000.00	
BHROD3-008	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 6 (Region 7 & 9)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2022-OPDNTP (Continuing Fund)	P528,000.00	P528,000.00	
BHROD3-009	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 7 (Region 10 & CARAGA)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	Jul-23	2022-OPDNTP (Continuing Fund)	P384,000.00	P384,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-010	Procurement of Venue (Board and Lodging) - Training of IT support teams on the Online System for the FY2023 NQESH Cluster 8 (Region 11 & 12)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2022-OPDNTF(C ontinuing Fund)	P420,000.00	P420,000.00		
BHROD3-011	Procurement of Venue (Board and Lodging) - Workshop on the Review, Finalization and Encoding of Test Items for the FY2023 Online System for NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTF(C ontinuing Fund)	P110,000.00	P110,000.00		
BHROD3-012	Procurement of Venue (Board and Lodging) - Conduct of FY2023 NQESH training for Central Office Command Center members	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTF(C ontinuing Fund)	P260,000.00	P260,000.00		
BHROD3-013	Procurement of Venue (Board and Lodging) - Conduct of Mock and Actual NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2022-OPDNTF(C ontinuing Fund)	P132,000.00	P132,000.00		
	Learning & Development System Policy														
BHROD3-014	Procurement of venue (Board and Lodging) - National Training-Orientation on L&D Policy and the use of L&D Field Guide - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTF(C urrent Fund)	P240,000.00	P240,000.00		
	Recruitment, Selection, Placement, and Induction (RSPI)														
BHROD3-015	Procurement of venue (Board & Lodging) - Development and Quality Assurance of Draft RSPI Handbook (Volume 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 GMS Current Fund	P200,000.00	P200,000.00		
BHROD3-016	Procurement of venue (Board & Lodging) - Pilot Testing of Draft RSPI Handbook (Volume 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 GMS Current Fund	P200,000.00	P200,000.00		
BHROD3-017	Procurement of venue (Board & Lodging) - Finalization and Resource Packaging of Draft RSPI Handbook (Volume 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P200,000.00	P200,000.00		
BHROD3-018	Procurement of Venue (Board & Lodging) - OHRA Policy Writeshop with the RSPI NTWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P200,000.00	P200,000.00		
BHROD3-019	Procurement of Venue (Board & Lodging) - OHRA Policy Validation Workshop with Non-Teaching and Related-Teaching Personnel	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	P280,000.00	P280,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-020	Procurement of Venue (Board & Lodging) -OHRA Policy Validation Workshop with Implementers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
BHROD3-021	Procurement of Venue (Board & Lodging) - Finalization Writeshop of the Draft OHRA Guidelines	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	P200,000.00	P200,000.00		
	Results-Based Performance Management System														
BHROD3-022	Procurement of venue (Board & Lodging) - Re-validation of Draft Revised RPMS Guidelines (Batch 2 - Related-Teaching and Non-Teaching)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
BHROD3-023	Procurement of venue (Board & Lodging) - Finalization of Draft Revised RPMS Guidelines	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
BHROD3-024	Procurement of venue (Board & Lodging) - Development of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-025	Procurement of venue (Board & Lodging) - Refinement of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-026	Procurement of venue (Board & Lodging) - Validation of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	P280,000.00	P280,000.00		
BHROD3-027	Procurement of venue (Board & Lodging) - Finalization of the Draft RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-028	Procurement of venue (Board & Lodging) - Development of Electronic Version of the RPMS-PPST Tools for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-029	Procurement of Venue (Board & Lodging) - Re-Validation of the Draft RPMS-PPSSH Tools & Guidelines for Career Stage 2 & 3 School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	P320,000.00	P320,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-030	Procurement of Venue (Board & Lodging) - Finalization of Draft RPMS-PPSSH Tools and Guidelines for Career Stage 2 & 3 School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-031	Procurement of Venue (Board & Lodging) - Development of Electronic Version of the RPMS-PPSSH Tools for Career Stage 2 and 3 School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
Competency Development Program															
BHROD3-032	Procurement of Board & Lodging on Review and Validation Workshop on the Draft Competency Models - ELAS Group	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P560,000.00	P560,000.00		
BHROD3-033	Procurement of Board & Lodging on Review and Validation Workshop on the Draft Competency Models - Executive Group	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-034	Procurement of Board & Lodging on Review and Validation Workshop on the Draft Competency Models - Legal Group	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P400,000.00	P400,000.00		
BHROD3-035	Procurement of Board & Lodging on Review and Validation Workshop on the Draft Competency Models - Agraria, Agri and Envi/ Crafts, Trade Related Group	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023 GMS Current Fund	P320,000.00	P320,000.00		
BHROD3-036	Procurement of Board & Lodging on Review and Validation Workshop on the Draft Competency Models - Architecture/Engineer Group	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS Current Fund	P480,000.00	P480,000.00		
											TOTAL	P45,146,000.00	P45,146,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P11,146,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P34,000,000.00
Grand Total	P45,146,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P31,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P3,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
																P0.00
																P11,146,000.00
																P0.00
																P45,146,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD4-001	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body - 1st Surveillance Audit for DepEd Pilot Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2023-GMS Current	P220,000.00	P220,000.00		
BHROD4-002	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body for DepEd Regional Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jul-23	Jul-23	Aug-23	Sep-23	Oct-23	2023-GMS Current	P3,000,000.00	P3,000,000.00		
	<i>TO BE DELETED</i>														
BHROD4-003	Procurement of QMS IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-23			Sep-23	Sep-23	2023-GMS Current	(P600,000.00)	(P600,000.00)		As per OUHROD memo dtd. June 14, 2023; cancelled due to budget will be allocated to the conduct of inter-region internal quality audit (IQA).
											TOTAL	P3,220,000.00	P3,220,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,220,000.00
Grand Total	P3,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P220,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,220,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Mode of Procurement			TOTAL
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Breakdown into mode and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Organizational Structures and Staffing Standards														
BHROD5-001	Procurement of Consulting Services for School Organizational Structures and Staffing Standards	BHROD-School Effectiveness Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Dec-22			Jan-23	Feb-23	2023 GMS	P4,113,000.00	P4,113,000.00		
	Performance Management														
BHROD5-011	Procurement of Venue with Board and Lodging for Mid-Year Performance and Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P289,500.00	P289,500.00		
BHROD5-012	Hiring of Highly Technical Consultant (HTC)	BHROD-School Effectiveness Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P800,000.00	P800,000.00		
	TO BE DELETED														
BHROD5-002	Procurement of Tables and Chairs	As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-22			Jan-23	Feb-23	2023 GMS	{P105,000.00}	{P105,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to not included in the Working Financial Plan (WFP).
BHROD5-003	Printing Advocacy Materials for SED PAPs - Coffee Table Book	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Apr-23	2023 GMS	{P98,000.00}	{P98,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to not included in the Working Financial Plan (WFP).
	School-Based Management (SBM)														
BHROD5-004	Procurement of Venue with Board and Lodging for Capacity Building on the Revised SBM Guidelines	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS (Current Fund)	{P254,100.00}	{P254,100.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
	School Organizational Structures and Staffing Standards														
BHROD5-005	Procurement of Venue with Board and Lodging for National Validation workshop on School Organizational Structures and Staffing Standards	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	{P560,374.55}	{P560,374.55}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
	Technical Assistance on School Governance Council (SGC) RO Composite Team														
BHROD5-006	Procurement of Venue with Board and Lodging for School Governance Council (SGC) RO Composite Team	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	{P846,000.00}	{P846,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Technical Assistance on School Governance Council (SGC) Tool														
BHR0D5-007	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 1	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	{P789,011.30}	{P789,011.30}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-008	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 2	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	{P789,023.55}	{P789,023.55}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-009	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 3	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	{P789,010.60}	{P789,010.60}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-010	Procurement of Venue with Board and Lodging for School Governance Council (SGC) Tool (Endline) Cluster 4	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	{P789,089.60}	{P789,089.60}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
	School Governance Council (SGC)														
BHR0D5-013	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 1)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNT (Current Fund)	{P480,000.00}	{P480,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-014	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 2)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNT (Current Fund)	{P592,000.00}	{P592,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-015	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 3)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNT (Current Fund)	{P656,000.00}	{P656,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-016	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 4)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNT (Current Fund)	{P784,000.00}	{P784,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-017	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 5)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNT (Current Fund)	{P720,000.00}	{P720,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.
BHR0D5-018	Procurement of Venue with Board and Lodging for the Capacity building on policy/operational and SGC Tool Rollout (Cluster 6)	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-OPDNT (Current Fund)	{P448,000.00}	{P448,000.00}		As per OUHROD memo dtd. June 14, 2023; cancelled due to Venue to be held at NEAP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	P5,202,500.00	P5,202,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P289,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,913,000.00
Grand Total	P5,202,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P4,113,000.00
Highly Technical Consultants (NP-HTC)	P800,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P289,500.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,202,500.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD - Personnel Division) - Annual Procurement Plan for FY 2023

Name of Office : BHROD - Personnel Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Compensation and Benefits														
BHROD6-001	Procurement of Venue (Board and Lodging) for the Year-End Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P150,000.00	P150,000.00		
BHROD6-002	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP (Current Fund)	P684,000.00	P684,000.00		
BHROD6-003	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP (Current Fund)	P864,000.00	P864,000.00		
BHROD6-004	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 3)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-OPDNTP (Current Fund)	P744,000.00	P744,000.00		
BHROD6-005	Procurement of Venue (Board and Lodging) for the Training on the Policy on PVP and VSC Guidelines (Batch 4)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-OPDNTP (Current Fund)	P768,000.00	P768,000.00		
	Personnel Record														
BHROD6-006	Procurement of Venue (Board and Lodging) for the Policy Formulation on Flexible Work Arrangement	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P180,000.00	P180,000.00		
BHROD6-007	Procurement of Venue (Board and Lodging) for the Training on the Flexible Work Arrangement Guidelines	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-OPDNTP (Current Fund)	P252,000.00	P252,000.00		
	Strategic Planning and Performance Evaluation														
BHROD6-008	Procurement of Venue (Board and Lodging) for the Year-End Assessment and Evaluation	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P210,000.00	P210,000.00		
	Office Management														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD6-009	Procurement of Venue (Board and Lodging) for the Capacity Building for HROD Coordinators	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-OPDNTPC (Current Fund)	P368,000.00	P368,000.00		
TOTAL											P4,220,000.00	P4,220,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,220,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,220,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : NEAP - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP1-001	Hiring of Highly Technical Consultant	NEAP - Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-HRTD(Current Fund)	P960,000.00	P960,000.00		
TOTAL											P960,000.00	P960,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P960,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2023

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	IRR Related Activities														
TECS-001	Procurement of Venue with Board and Lodging of Participants on TEC Ceremonial Signing RA 11713 Implementing Rules and Regulations	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-002	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (North Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-003	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (South Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-004	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-005	Procurement of Venue with Board and Lodging of Participants on Information Drive of the Implementing Rules and Regulations of Republic Act 11713 (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
	Policy and Research Related Activities														
TECS-006	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-007	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-008	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		
TECS-009	Procurement of Venue with Board and Lodging of Participants on TEC Roadmap Development Workshop 4	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P210,000.00	P210,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-010	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-011	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-012	Procurement of Venue with Board and Lodging of Participants on Policy Development on the Selection and Designation of Center of Excellence in Teacher Education Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-013	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase I	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-014	Procurement of Venue with Board and Lodging of Participants on Preparatory Workshop on Research Initiatives Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jul-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-015	Procurement of Venue with Board and Lodging of Participants on Research Forum	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-016	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-017	Procurement of Venue with Board and Lodging of Participants on Finalization on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-018	Procurement of Venue with Board and Lodging of Participants on Public Consultation on Admission Policy in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-019	Procurement of Venue with Board and Lodging of Participants on Pre-Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-020	Procurement of Venue with Board and Lodging of Participants on Finalization Workshop on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-021	Procurement of Venue with Board and Lodging on Participants of Public Consultation on Mentoring and Coaching	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-022	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase I	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-023	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase II	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-024	Procurement of Venue with Board and Lodging of Participants on Assessment Development on NTEAT Phase III	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-025	Procurement of Venue with Board and Lodging of Participants on Policy Enhancement workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-026	Procurement of Venue with Board and Lodging of Participants on Policy Finalization workshop on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-027	Procurement of Venue with Board and Lodging of Participants on Public Consultation on TEC Scholarship Program for Incoming Teacher Education Students	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-TQDP(Current Fund)	P460,000.00	P460,000.00		
TECS-028	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-029	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-030	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (Luzon)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		
TECS-031	Procurement of Venue with Board and Lodging of Participants on Policy Development Regional Teacher Education Council (VisMin)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P360,000.00	P360,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
TECS-032	Procurement of Venue with Board and Lodging of Participants on Annual Convention of COE/COD in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P1,400,000.00	P1,400,000.00		
TECS-033	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-034	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-035	Procurement of Venue with Board and Lodging of Participants on Policy on Professional Development of Teachers (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-036	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P330,000.00	P330,000.00		
TECS-037	Procurement of Venue with Board and Lodging of Participants on EDCOM II Forum (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P330,000.00	P330,000.00		
TECS-038	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
TECS-039	Procurement of Venue with Board and Lodging of Participants on NEAP Harmonization Policy Workshop (VisMin Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P270,000.00	P270,000.00		
	Capacity Building Activities														
TECS-040	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-041	Procurement of Venue with Board and Lodging of Participants on Education Futures Symposium (Visayas/Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-042	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development Institutionalization Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-043	Procurement of Venue with Board and Lodging of Participants on Mid-Year Gender and Development and Fellowship Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Building on the Preparation of Complete Staff Work														
TECS-044	Procurement of Venue with Board and Lodging of Participants on Capacity Building on CSW Preparation	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-045	Procurement of Venue with Board and Lodging of Participants on Capacity Building on Policy Development	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P150,000.00	P150,000.00		
	Planning Management and Monitoring Activities														
TECS-046	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-047	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-048	Procurement of Venue with Board and Lodging of Participants on TEC Organizational Planning Workshop 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P160,000.00	P160,000.00		
TECS-049	Procurement of Venue with Board and Lodging of Participants on TEC Budget Preparation for FY 2024-2026	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-TQDP(Current Fund)	P240,000.00	P240,000.00		
	TEC PPA Assessment														
TECS-050	Procurement of Venue with Board and Lodging of Participants on TEC Mid-Year Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-051	Procurement of Venue with Board and Lodging of Participants on TEC Year-End Program Implementation Review Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-TQDP(Current Fund)	P180,000.00	P180,000.00		
TECS-052	Hiring of Highly Technical Consultants	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-053	Hiring of Highly Technical Consultants	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	2023-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-054	Lease of Office Property	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P5,600,000.00	P5,600,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-055	Supply, Delivery and Installation of Wiring (Ethernet/Communication Lines)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P100,000.00	P100,000.00		
TECS-056	Supply, Delivery and Installation of Dividers, Electrical Wirings, & Window Blinds	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-TQDP(Current Fund)	P500,000.00	P500,000.00		
TECS-057	Hauling Services for the Office Archived and Active Documents	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023-TQDP(Current Fund)	P50,000.00	P50,000.00		
TECS-058	Procurement of Office Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-059	Procurement of Information and Communication Technology Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P2,000,000.00	P2,000,000.00		
TECS-060	Procurement of Furnitures and Fixtures	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-061	Procurement of Motor Vehicles	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Aug-23	2023-TQDP(Current Fund)	P5,000,000.00	P5,000,000.00		
											TOTAL	P39,260,000.00	P39,260,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P38,300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P39,260,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P650,000.00
Lease of Real Property (NP-LRP)	P22,650,000.00
Two Failed Biddings (NP-2FB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Grand Total															P39,260,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Type of Contract	Total
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Mode of Procurement				TOTAL
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5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

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DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Strategic Planning and Priority Setting and Performance Management														
PMS1-001	Procurement of Venue for the Board and Lodging for the Conduct of 3-day FY 2023 Mid-Year Assessment Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-DIEP (Continuing Fund)	P240,000.00	P240,000.00		
PMS1-002	Procurement of Venue (Board and Lodging) for the Conduct of 3-day Workshop FY 2024 on Operational Planning and 2023 Year-End Reporting of Accomplishment	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-DIEP (Current Fund)	P240,000.00	P240,000.00		
											TOTAL	P480,000.00	P480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P480,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Assistant Secretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC8-001	Hiring of two (2) Highly Technical Consultants	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	2023 (GMS MOOE)	P960,000.00	P960,000.00		
ASEC8-002	Hiring of five (5) OSG-Legal Counsel Team	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Mar-23			Apr-23	Apr-23	2023 (GMS MOOE)	P900,000.00	P900,000.00		
TOTAL												P1,860,000.00	P1,860,000.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,860,000.00
Grand Total	P1,860,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P900,000.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,860,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS1-001	Procurement of Venue with Board and Lodging for the conduct of Year-End Assessment and Planning for CY 2024 of the Procurement Management Service	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P600,000.00	P600,000.00		
ProcMS1-002	Procurement of Polo shirts for the conduct of Year-End Assessment and Planning for CY 2024 of the Procurement Management Service	ProcMS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-GMS (Current Fund)	P40,000.00	P40,000.00		
TOTAL											P640,000.00	P640,000.00			

Type of Contract	Total
Goods & Services (GS)	P640,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P640,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P40,000.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P640,000.00

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>CY 2023 Interface with the End-User Units</i>														
ProcMS2-001	Procurement of Venue for the CY 2023 1st Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-23			Mar-23	Apr-23	2023 GMS	P576,000.00	P576,000.00		Original amount is Php 864,000.00
ProcMS2-002	Purchase of Customized Jackets for the conduct of CY 2023 Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-23			Feb-23	Mar-23	2023 GMS	P40,000.00	P40,000.00		
ProcMS2-003	Procurement of Venue for the CY 2023 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023 GMS	P120,000.00	P120,000.00		
ProcMS2-005	Purchase of PPMD File Boxes	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023 GMS	P74,739.00	P74,739.00		Original project title is Purchase of Customized PPMD File Boxes; and delivery period is April 2023.
	<i>Procurement of Various Office Equipment</i>														
ProcMS2-006	Procurement of Polo Shirts for ProcMS-PPMD Personnel	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS	P25,000.00	P25,000.00		
ProcMS2-007	Procurement of Venue for the CY 2023 2nd Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS	P576,000.00	P576,000.00		
	<i>CY 2023 Clustered Training on the Updates of the IRR of R.A. 9184 for DepEd Regions and Division's Procurement Personnel</i>														Originally, project title is "CY 2023 Clustered Training on the Updates of the IRR of R.A. 1984 for DepEd Regions and Division's Procurement Personnel"
	Procurement of Venue (Board and Lodging) Cluster I	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 OPDNTF Funds	P1,508,000.00	P1,508,000.00		
ProcMS2-008	Procurement of Venue (Board and Lodging) Cluster II	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 OPDNTF Funds	P1,652,000.00	P1,652,000.00		

	Procurement of Venue (Board and Lodging) Cluster III	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23		Jul-23	Jul-23	2023 OPDNTF Funds	P1,732,000.00	P1,732,000.00	
	Procurement of Venue (Board and Lodging) Cluster IV	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23		Jul-23	Jul-23	2023 OPDNTF Funds	P1,324,000.00	P1,324,000.00	
	<i>TO BE DELETED</i>												
ProcMS2-004	Supply and Delivery of Acrylic Barriers for Office Cubicles	ProcMS-PPMD	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23		Mar-23	Apr-23	2023 GMS	(P17,600.00)	(P17,600.00)	Goods to be provided by AS-AMD.
										TOTAL	P7,627,739.00	P7,627,739.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P7,627,739.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,627,739.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P139,739.00
Lease of Real Property (NP-LRP)	P7,488,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,627,739.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-001	Purchase of 4 units 9-Door Steel Locker Cabinet	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	P100,000.00	P100,000.00		
ProcMS3-002	Purchase of Jackets and Polo Shirts	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	P135,000.00	P135,000.00		
ProcMS3-003	Purchase of Construction Materials for Office Partitions and Pedestal Cabinets	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	P110,000.00	P110,000.00		
ProcMS3-004	Purchase of Steel Rack Shelves for Records Room	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	P800,000.00	P800,000.00		
ProcMS3-005	Procurement of Services for Dorm E Records Organization and Digitization	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Apr-23	2023 GMS MOOE	P2,015,940.00	P2,015,940.00		
ProcMS3-006	Purchase of 3 units Document Scanner	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P148,500.00	P148,500.00		
ProcMS3-007	Purchase of 6 units Air Conditioning	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	2023 GMS MOOE	P294,000.00	P294,000.00		
ProcMS3-008	Procurement of Venue with Board and Lodging for the Mid-Year Strategic Planning of BACSD Personnel	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P300,000.00	P300,000.00		
ProcMS3-009	Procurement of Venue with Board and Lodging for the BACSD Year-End Accomplishment Workshop	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 GMS MOOE	P300,000.00	P300,000.00		
ProcMS3-010	Procurement of Venue with Board and Lodging for the Training of BAC, TWG and BAC Secretariat	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P720,000.00	P720,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-011	Purchase of 2 units laminator	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P24,000.00	P24,000.00		
ProcMS3-012	Purchase of Internet Subscription	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-23			Apr-23	Apr-23	2023 GMS MOOE	P240,000.00	P240,000.00		
TOTAL											P5,187,440.00	P5,187,440.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,187,440.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,187,440.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,015,940.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,851,500.00
Lease of Real Property (NP-LRP)	P1,320,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,187,440.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2023

Name of Office : ProcMS - Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>CMD Workshops</i>														
ProcMS4-002	Procurement of Board and Lodging for CMD Year-end Assessment & Planning Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Nov-23	2023 GMS Fund	P150,000.00	P150,000.00		
	<i>TO BE DELETED</i>														
	<i>CMD Workshops</i>														
ProcMS4-001	Procurement of Board and Lodging for CMD Mid-year Assessment & Planning Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	2023 GMS Fund	(P150,000.00)	(P150,000.00)		As per ProcMS-CMD memo dtd. April 24, 2023; cancelled - the event will be held instead in the DepEd Marikina NEAP-RELC.
											TOTAL	P150,000.00	P150,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P150,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P150,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P150,000.00

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC9-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC9-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC9-003	Procurement of Venue with Board and Lodging for the conduct of Operations Strand Year-End Assessment and Capacity Building	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P400,000.00	P400,000.00		
USEC9-004	Procurement of Venue with Board and Lodging for the conduct of Operations and Regional Directors Planning Workshop	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL												P1,720,000.00	P1,720,000.00		

Type of Contract	Total
Goods & Services (GS)	P880,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P840,000.00
Grand Total	P1,720,000.00

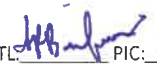

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P840,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P880,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,720,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: 

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.


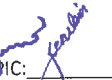
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OASOPS Capacity Building Activity														
ASEC6-001	Procurement of Venue with Board and Lodging for Year-End Review and Planning	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS (Current Fund)	P300,000.00	P300,000.00		
ASEC6-002	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Luzon Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS (Current Fund)	P786,000.00	P786,000.00		
ASEC6-003	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Visayas Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS (Current Fund)	P384,000.00	P384,000.00		
ASEC6-004	Procurement of Venue with Board and Lodging for Performance/Progress Monitoring and Coordination Meeting with Third Level Officials (Mindanao Cluster)	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS (Current Fund)	P480,000.00	P480,000.00		
											TOTAL	P1,950,000.00	P1,950,000.00		

Type of Contract	Total
Goods & Services (GS)	P1,950,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,950,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,950,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,950,000.00

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks


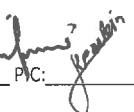
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement					TOTAL
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- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2023

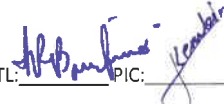

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learner Support Programs														
ASEC7-003	Hiring of Highly Technical Consultant for the Development of Mental Health Crisis Response Mechanism	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P500,000.00	P500,000.00		
ASEC7-004	Hiring of Highly Technical Consultant for the Development of Mental Health and Psychosocial Support Services Training Module	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P500,000.00	P500,000.00		
ASEC7-010	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Assessment	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP Current Fund	P1,050,000.00	P1,050,000.00		Originally, delivery date is August 2023.
ASEC7-011	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Drafting of Guidance and Counseling Policy	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-012	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-013	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP Current Fund	P700,000.00	P700,000.00		
ASEC7-014	Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building Activity on Guidance and Counseling	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP Current Fund	P1,100,000.00	P1,100,000.00		Originally, estimated budget is P1,000,000.00 and proj title is "Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building on Guidance and Counseling"
	TO BE DELETED														
ASEC7-001	Procurement of Highly Technical Consultants on the Development of Framework and Impact Assessment Tool for Learner Support Programs Phase I	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Apr-23	2023-GMS (Current Fund)	(P480,000.00)	(P480,000.00)		As per OASOPS memo dtd. April 19, 2023; cancellation due to change in priorities of the strand.
ASEC7-002	Procurement of Highly Technical Consultants on the Development of Framework and Impact Assessment Tool for Learner Support Programs Phase II	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-23			Jun-23	Jul-23	2023-GMS (Current Fund)	(P480,000.00)	(P480,000.00)		As per OASOPS memo dtd. April 19, 2023; cancellation due to change in priorities of the strand.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC7-005	Procurement of Professional Services for the Conduct of Development of Mental Health Dashboard	Office of the Assistant Secretary for Operations	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Jul-23	2023-LSP Current Fund	(P5,000,000.00)	(P5,000,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-006	Procurement of Venue with Board and Lodging for the Conduct of Consultation and Data Gathering	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	(P700,000.00)	(P700,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-007	Procurement of Venue with Board and Lodging for the Conduct of Benchmarking of Mental Health	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	(P100,000.00)	(P100,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-008	Procurement of Venue with Board and Lodging for the Conduct of Capacity-Building Activity on Mental Health Crisis Response	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23				Aug-23	2023-LSP Current Fund	(P600,000.00)	(P600,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-009	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on Mental Health Referral Mechanism	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23				Jul-23	2023-LSP Current Fund	(P1,050,000.00)	(P1,050,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to change in priorities of the strand as the proposed mental health response team.
ASEC7-015	Procurement of Furnitures and Fixtures	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23				Jul-23	2023-LSP Current Fund	(P140,000.00)	(P140,000.00)		As per OASOPS memo dtd. May 22, 2023; cancellation due to the proposed mental health team shall be lodged to the School Health Division.
TOTAL												P5,250,000.00	P5,250,000.00		

Type of Contract	Total
Goods & Services (GS)	P4,250,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,000,000.00
Grand Total	P5,250,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,000,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,250,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,250,000.00

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

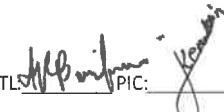

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2023

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Disaster Preparedness and Response Program</i>														
DRRMS-006	Procurement of drones and accessories	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	DRRP FY 2023 Current Fund	P340,000.00	P340,000.00		Originally, delivery period is April 2023.
DRRMS-028	Procurement of Highly Technical Consultant for the Documentation of Comprehensive School Safety Initiatives	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	DRRP FY 2023 Current Fund	P360,000.00	P360,000.00		Originally, delivery period is April 2023.
DRRMS-033	Procurement of Information Technology (IT) Consulting Services for the Development of the Monitoring & Evaluation (M&E) Tool	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-23	Jul-23	Aug-23	Sep-23	Sep-23	DRRP FY 2023 Current Fund	P5,540,000.00	P5,540,000.00		
DRRMS-034	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	DRRP FY 2023 Current Fund	P5,310,000.00	P5,310,000.00		
DRRMS-035	Procurement of venue with board and lodging for the conduct of FY 2023 DRRM Year-end and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	DRRP FY 2023 Current Fund	P208,000.00	P208,000.00		
DRRMS-036	Construction of DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Civil Works (CW)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	P10,000,000.00		P10,000,000.00	
DRRMS-037	Procurement of Supply, Delivery and Maintenance of ICT Equipment for the DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	P75,000,000.00		P75,000,000.00	
DRRMS-038	Procurement of Supply, Delivery and Maintenance of ICT System for the DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	P10,000,000.00		P10,000,000.00	
DRRMS-039	Procurement of Furniture for the DepEd Central Office MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	P2,500,000.00		P2,500,000.00	
DRRMS-040	Procurement of Equipment for the DepEd Central Office MATATAG CENTER	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	CORODO Fund	P2,500,000.00		P2,500,000.00	
	<i>TO BE DELETED</i>														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-001	Procurement of Highly Technical Consultant (HTC) on the development of basic course modules for teaching personnel on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-002	Procurement of Highly Technical Consultant (HTC) on the development of basic course modules for school heads and supervisors on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-003	Procurement of Highly Technical Consultant (HTC) on the development of Intermediate Course for teaching personnel on Understanding Hydrometeorological and Geological Hazards (NEAP Course)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-004	Procurement of Consulting Services for the development of Edutainment Videos on Disaster Preparedness	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	DRRP 2023 Current Fund	(P2,496,000.00)	(P2,496,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-005	Procurement of Engineering tools	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P75,300.00)	(P75,300.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-007	Procurement of Highly Technical Consultant (HTC) for the layout of Pillar 1 Guidebook and IEC materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P200,000.00)	(P200,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-008	Procurement of Highly Technical Consultant (HTC) for the Development of Marawi Rehabilitation and Recovery Milestone Book	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-009	Procurement of Highly Technical Consultant on the development of IEC Booklet on the observations and recommendations during the field visits in disaster and/or emergency-affected schools	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-010	Procurement of Highly Technical Consultant for the Development of Facilitators' Manual on PFA for Learners	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P400,000.00)	(P400,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-011	Procurement of Highly Technical Consultant for the Development of Facilitators' Manual on PFA for Personnel	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P400,000.00)	(P400,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-012	Procurement of Highly Technical Consultant for the Research on Mental Health and Psychosocial Support Needs, Resources, Services, and Gaps in the Education Sector	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P750,000.00)	(P750,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-013	Procurement of Highly Technical Consultant for the Research on Mental Health and Psychosocial Support IEC materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P700,000.00)	(P700,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-014	Procurement of Highly Technical Consultant for the Technical Expertise on the development of content for Mental Health and Psychosocial Support IEC	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	(P60,000.00)	(P60,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-015	Procurement of Consulting Services for the Development of Climate Change Adaptation and Mitigation training design and module for Supervisors	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	DRRP 2023 Current Fund	(P1,674,000.00)	(P1,674,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-016	Procurement of Consulting Services for the Development of KaLIKHAsan Creative Sourcebook Volume 2	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-017	Procurement of Consulting Services for the Development of KaLIKHAsan Creative Sourcebook Volume 3	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-018	Procurement of Consulting Services for the Production of Peace Education Puppet Shows	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	DRRP 2023 Current Fund	(P2,000,000.00)	(P2,000,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-019	Procurement of Highly Technical Consultant for the Development of Peacebuilding training courses for Learners	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Apr-23			May-23	May-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-020	Procurement of Highly Technical Consultant for the Development of Peacebuilding training courses for DepEd teaching and non-teaching personnel	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-021	Procurement of Highly Technical Consultant for the development of training manuals for DepEd Personnel (1 for Teaching and 1 for Non-Teaching - DRRM Coordinators)	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	Jun-23			Jul-23	Jul-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-022	Procurement of Highly Technical Consultant for the Development of Conflict Resolution and Management Modules	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P450,000.00)	(P450,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-023	Procurement of Consulting Services for the Development of Peacebuilding IEC Materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P300,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-024	Procurement of Highly Technical Consultant (HTC) for the Development of DRRM Essential Training Course	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P500,000.00)	(P500,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-025	Procurement of Consulting Services for Psychosocial Support to DRRMS personnel and DRRM Coordinators	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P600,000.00)	(P600,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-026	Procurement of Highly Technical Consultant (HTC) for the Development of DRRMS Research Agenda	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P510,000.00)	(P510,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-027	Procurement of Highly Technical Consultant for the Development of the DRRMS Monitoring and Evaluation App	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	DRRP 2023 Current Fund	(P990,000.00)	(P990,000.00)		As per DRRMS-06-09-2023-0001 memo dtd. June 9, 2023; cancelled due to changes in the scope of the project from Application Design to Application Development.
DRRMS-029	Procurement of Highly Technical Consultant for the production of DRRMS Achievement and Plans Video	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-23			May-23	Jun-23	DRRP 2023 Current Fund	(P600,000.00)	(P600,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
DRRMS-030	Procurement of Laptops	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-23	Sep-23	Oct-23	Nov-23	Nov-23	DRRP FY 2023 Current Fund	(P1,150,000.00)	(P1,150,000.00)		As per DRRMS memo dts. May 24, 2023; cancelled due to the ongoing activity of ICT equipment that the office of Information, Communication and Technology Service (ICTS) is currently processing.
DRRMS-031	Procurement of Printing and Delivery of SDRRE Manual	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	Apr-23	Jun-23	Jun-23	DRRP 2022 Continuing	(P1,680,000.00)	(P1,680,000.00)		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-032	Procurement of Collaterals for National DRRM Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-23			Mar-23	Mar-23	DRRP 2023 Current Fund	{P217,500.00}	{P217,500.00}		As per DRRMS-03-27-0001 dtd. March 27, 2023, cancelled due to the alignment of the office to the overall direction of the Department as a result of the Management Review (MR).
TOTAL												P111,758,000.00	P11,758,000.00	P100,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P95,858,000.00
Civil Works (CW)	P10,000,000.00
Consulting Services (CS)	P5,900,000.00
Grand Total	P111,758,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P105,540,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P360,000.00
Small Value Procurement (NP-SVP)	P340,000.00
Lease of Real Property (NP-LRP)	P5,518,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P111,758,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

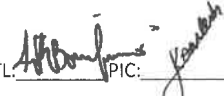

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2023

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learners Telesafe Contact Center Helpline														
LRPO-002	Procurement of Contact Center Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023-CPP (Current Fund)	P1,000,000.00	P1,000,000.00		Originally, estimated budget is P500,000.00 and delivery date is May 2023.
	Overhead														
LRPO-005	Purchase of Furniture and Fixture for LRPO	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-23			Aug-23	Sep-23	2023-CPP (Current Fund)	P500,000.00	P500,000.00		Originally proj title is "Purchase of Furniture and Fixture of LRPO".
LRPO-006	Purchase of Construction Materials for the Repair of LRP Offices	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-23			Sep-23	Sep-23	2023-CPP (Current Fund)	P560,000.00	P560,000.00		Originally, delivery date is June 2023.
	TO BE DELETED														
LRPO-001	Procurement of Chatbot Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-CPP (Current Fund)	(P500,000.00)	(P500,000.00)		As per LRPO memo dtd. June 15, 2023; cancelled due to budget to be used as an additional budget for the procurement of the contact center solution.
LRPO-003	Procurement of SMS Blast	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	May-23	2023-CPP (Current Fund)	(P100,000.00)	(P100,000.00)		As per LRPO memo dtd. June 13, 2023; cancelled due to the established partnership of LRPO with Globe Telecom.
LRPO-004	Procurement of Learners Telesafe Contact Center Helpline Jingle	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-23			May-23	Jun-23	2023-CPP (Current Fund)	(P250,000.00)	(P250,000.00)		As per LRPO memo dtd. April 25, 2023; cancelled due to talks with the National Telecommunications Communications regarding the acquirement of a vanity number to be used as the LTTCH hotline number.
LRPO-007	Purchase of Air-Conditioning Unit	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-23			Jun-23	Jun-23	2023-CPP (Current Fund)	(P180,000.00)	(P180,000.00)		As per LRPO memo dtd. June 13, 2023; cancelled due to AS-AMD procurement for the purchase of air conditioning.
											TOTAL	P2,060,000.00	P2,060,000.00		

Type of Contract	Total
Goods & Services (GS)	P2,060,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00

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Type of Contract	Total
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,060,000.00

Mode of Procurement	TOTAL
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,060,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,060,000.00



DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Private Education Office) - Annual Procurement Plan for FY 2023

Name of Office : Private Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PEO Orientation & Consultative Programs														
PEO-001	Procurement of Venue with Board and Lodging for Orientation on Revised Manual of Regulation (DepEd CO and RO)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P576,000.00	P576,000.00		
PEO-002	Procurement of Venue with Board and Lodging for Orientation on Revised Manual of Regulation (Private Education Associations)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-GMS(Current Fund)	P400,000.00	P400,000.00		
PEO-003	Procurement of Venue with Board and Lodging for Mid-Year Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-GMS(Current Fund)	P160,000.00	P160,000.00		
PEO-004	Procurement of Venue with Board and Lodging for Year-End Assessment	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-GMS(Current Fund)	P160,000.00	P160,000.00		
PEO-005	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Luzon Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P408,000.00	P408,000.00		
PEO-006	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P192,000.00	P192,000.00		
PEO-007	Procurement of Venue with Board and Lodging for Consultation Meeting with Private School Association (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-GMS(Current Fund)	P288,000.00	P288,000.00		
PEO-008	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Luzon Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P408,000.00	P408,000.00		
PEO-009	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P192,000.00	P192,000.00		
PEO-010	Procurement of Venue with Board and Lodging for Crafting of Complementarity Framework (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-GMS(Current Fund)	P288,000.00	P288,000.00		

PEO-011	Procurement of Venue with Board and Lodging for Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-GMS(Current Fund)	P1,200,000.00	P1,200,000.00		
											TOTAL	P4,272,000.00	P4,272,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,272,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,272,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P4,272,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,272,000.00

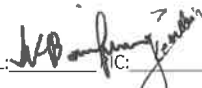
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  IC:

DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learner Support Program														
BLSS1-003	Procurement of Venue with Board and Lodging for the conduct of BLSS Program Implementation Year-End Review	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-LSP Current Fund	P480,000.00	P480,000.00		Originally, estimated budget is P800,500.00 and proj title is "Procurement of Venue with Board and Lodging for BLSS Program Implementation Year-End Review"
	TO BE DELETED														
	Learner Support Program														
BLSS1-001	Procurement of Venue with Board and Lodging for National Consultative Workshop on the Implementation of Programs, Projects, and Activities (PPAs) under Bureau of Learner Support Services (BLSS)	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2023-LSP Current Fund	(P4,088,000.00)	(P4,538,000.00)		As per BLSS-OD memo dtd. April 28, 2023; cancelled due to venue having been downloaded to SDO Cavite for the Conduct of amount of P300,000.00 only.
BLSS1-002	Procurement of Venue with Board and Lodging for BLSS Midyear Planning Workshop	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP Current Fund	(P640,500.00)	(P640,500.00)		As per BLSS-OD memo dtd. April 28, 2023; cancelled due to venue having been downloaded to DepEd - Region III for the Conduct of amount of P240,000.00 only.
											TOTAL	P480,000.00	P480,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P480,000.00

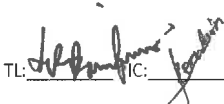
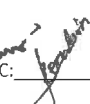
Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P480,000.00

DEFINITION

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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  IC: 

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

T.S.  PIC: 

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-004	Procurement of venue with board and lodging for the Conduct of the National Conference of the Regional Division Coordinators of WASH in Schools (WinS)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P2,850,000.00	P2,850,000.00		
BLSS2-005	Procurement of venue with board and lodging for the Conduct of Validation of Draft Manual of Procedure for School Clinics	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-LSP(Current Fund)	P1,110,000.00	P1,110,000.00		
BLSS2-006	Procurement of venue with board and lodging for the Conduct of MOP Workshop 3: Deliberation and Consultation of Validated Data	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P376,000.00	P376,000.00		
BLSS2-007	Procurement of venue with board and lodging for the Conduct of Adolescent Reproductive Health Program Implementation Review CUM Planning Writeshop	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-LSP(Current Fund)	P3,008,000.00	P3,008,000.00		
BLSS2-008	Procurement of venue with board and lodging for the Conduct of National Kickoff of OK sa DepEd for SY 2023-2024 (with PIR and Partners' Forum)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P1,200,000.00	P1,200,000.00		
BLSS2-009	Procurement of venue with board and lodging for the Conduct of Strategic Planning Workshop for Oplan Kalusugan sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P440,000.00	P440,000.00		
BLSS2-010	Procurement of venue with board and lodging for the Conduct of Program Implementation Review for OK sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P550,000.00	P550,000.00		
BLSS2-011	Procurement of venue with board and lodging for the Conduct of Training on Brief Tobacco Intervention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P500,000.00	P500,000.00		
BLSS2-012	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-SBFP(Current Fund)	P100,000.00	P100,000.00		
BLSS2-013	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program NTWG Quarterly Meeting Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-SBFP(Current Fund)	P100,000.00	P100,000.00		
BLSS2-014	Procurement of Venue with Board and Lodging for the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-SBFP(Current Fund)	P1,048,000.00	P1,048,000.00		
BLSS2-015	Procurement of Venue with Board and Lodging for the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-SBFP(Current Fund)	P1,096,000.00	P1,096,000.00		

BLSS2-016	Procurement of Venue with Board and Lodging for the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-SBFP(Current Fund)	P1,224,000.00	P1,224,000.00	
BLSS2-017	Procurement of Venue with Board and Lodging for the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-SBFP(Current Fund)	P952,000.00	P952,000.00	
BLSS2-018	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building on the Establishment of Training Centers for Central Kitchen Management	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-SBFP(Current Fund)	P590,000.00	P590,000.00	
BLSS2-019	Procurement of Venue with Board and Lodging for the Conduct of Benchmarking of the Central Kitchen	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	2023-SBFP(Current Fund)	P144,000.00	P144,000.00	
BLSS2-020	Procurement of Venue with Board and Lodging for the Conduct of Capacity Building of DepEd Coaches on the Establishment of Central Kitchens	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-SBFP(Current Fund)	P370,000.00	P370,000.00	
<i>TO BE DELETED</i>														
BLSS2-001	Procurement of Advocacy Materials for Oplan Kalusugan sa DepEd	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current	(P300,000.00)	(P300,000.00)	As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to transfer advocacy activities.
BLSS2-002	Procurement of Equipment for School Health Division Social Media	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current	(P240,000.00)	(P240,000.00)	As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to merge personnel who comprise the Social Media Team [Communications Team].
BLSS2-003	Procurement of Office Fixtures and Furnitures for BLSS School Health Division	BLSS-School Health Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current	(P800,000.00)	(P800,000.00)	As per BLSS-SHD memo dtd. February 6, 2023, cancelled due to directive to reduce the number of COS engaged for the programs.
											TOTAL	P15,658,000.00	P15,658,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P15,658,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P15,658,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P15,658,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P15,658,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

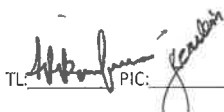

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS3-001	Procurement of Professional Services for the Development of National Physical Fitness Norms for Public Schools	BLSS-School Sports Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-23			Sep-23	Sep-23	FY 2023 PFSS Current	P10,000,000.00	P10,000,000.00		
BLSS3-002	Procurement and Delivery of Parade Uniform for the ASEAN Schools Games 2023 (barang polo & blouse, and pants or skirts)	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P699,600.00	P699,600.00		
BLSS3-003	Procurement and Delivery of Training and Competition Uniform for the ASEAN Schools Games 2023														
	a. Sports Jacket	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P360,400.00	P360,400.00		Originally, PAP code is BLSS3-003.
	b. Jogging Pants	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P360,400.00	P360,400.00		Originally, PAP code is BLSS3-004.
	c. Playing Jersey	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P395,000.00	P395,000.00		Originally, PAP code is BLSS3-005.
	d. Polo Shirts	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P445,200.00	P445,200.00		Originally, PAP code is BLSS3-006 and project title is "d. Polo Shirts (3 pcs/shirt)".
	e. Sports Bag	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P212,000.00	P212,000.00		Originally, PAP code is BLSS3-007.
	f. Shorts for Training	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P89,000.00	P89,000.00		Originally, PAP code is BLSS3-008.
	g. T-Shirts for Training	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P97,900.00	P97,900.00		Originally, PAP code is BLSS3-009.
	h. Water Tumbler	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P106,000.00	P106,000.00		Originally, PAP code is BLSS3-010 and project title is "h. Water Tumbler, 700 ml".

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	i. Towel	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	P84,800.00	P84,800.00		Originally, PAP code is BLSS3-011 and project title is "i. Towel (27 x 50)".
BLSS3-012	Supply and Delivery of Rubber Shoes for the 13th ASEAN School Games	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	FY 2023 PFSS Current	P1,166,000.00	P1,166,000.00		
School Sports Development Program															
BLSS3-014	Procurement of Venue with Board and Lodging for the Conduct of National Orientation-Workshop on the Implementation of School Sports Club	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023 PFSS (Current Fund)	P1,620,000.00	P1,620,000.00		
BLSS3-015	Procurement of Venue with Board and Lodging for the Conduct of School Sports Year-End Performance Review and Strategic Planning Workshop & GAD Activity	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023 PFSS (Current Fund)	P450,000.00	P450,000.00		
<i>TO BE DELETED</i>															
BLSS3-013	Supply and Delivery of Sports Supplies and Materials for the ASEAN Schools Games 2023	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	FY 2023 PFSS Current	(P42,431.00)	(P42,431.00)		As per BLSS-OD memo dtd June 1, 2023; cancelled since this project will no long push through.
TOTAL												P16,086,300.00	P16,086,300.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,086,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P10,000,000.00
Grand Total	P16,086,300.00

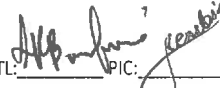
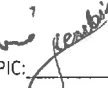
Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,316,700.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P10,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P699,600.00
Lease of Real Property (NP-LRP)	P2,070,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P16,086,300.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

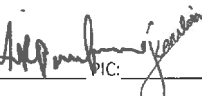
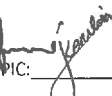
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2023

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	KNOWLEDGE MANAGEMENT, COMMUNITY ENGAGEMENT & DIGITAL ACTIVATIONS FOR LEARNER FORMATION PROGRAMS														
BLSS4-002	Procurement of Printing Service IEC Materials for Various Youth Formation Division Programs	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	2023-LSP(Current Fund)	P250,000.00	P250,000.00		Originally, est. budget is P500,000.00.
BLSS4-003	Procurement of Printing Service of IEC Materials for Various Learner Formation Division Programs - 2023 First Semester Accomplishment Report	BLSS-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-23			Nov-23	Nov-23	2023-LSP(Current Fund)	P250,000.00	P250,000.00		
	POLICIES AND STANDARDS FORMULATION FOR LEARNER FORMATION PROGRAMS														
BLSS4-004	Procurement of Venue (Board and Lodging) for the conduct of Writeshop on the Policy Formulation for the Priority Learner Programs and Initiatives	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-005	Procurement of Venue (Board and Lodging) for the conduct of Workshop on the Finalization on the Policy Formulation for the Priority Learner Programs and Initiatives	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-23			Nov-23	Nov-23	2023-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-006	Procurement of Venue (Board and Lodging) for the conduct of Workshop on Policy Consultation & Data Gathering on National Learner Support Assessment Studies (2 clusters/sessions)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P600,000.00	P600,000.00		
BLSS4-007	Procurement of Venue (Board and Lodging) for the conduct of Interface Sessions on the Review and Development of the DepEd Learner Policies (for 3 clusters/sessions)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023-LSP(Current Fund)	P900,000.00	P900,000.00		
BLSS4-008	Procurement of Venue (Board and Lodging) for the conduct of FY 2023 YFD Year-End Evaluation and Planning for FY 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	2023-LSP(Current Fund)	P400,000.00	P400,000.00		
	MENTAL HEALTH PROGRAM FOR LEARNER FORMATION														
BLSS4-009	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Mental Health Information, Education and Communication (IEC)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	2023-LSP(Current Fund)	P400,000.00	P400,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BL554-010	Procurement of Printing Service on Printing Mental Health IEC Materials	BL55-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-23			Oct-23	Oct-23	2023-LSP(Current Fund)	P500,000.00	P500,000.00		
	TO BE DELETED														
BL554-001	Procurement of Equipments for Knowledge Management, Community Engagement and Digital	BL55-Youth Formation Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-23			Apr-23	Apr-23	2023-LSP(Current Fund)	{P200,000.00}	{P200,000.00}		As per BL55-YFD memo dtd June 13, 2023; cancelled due to change in priorities of the office in terms of programs, budget and acquisitions of materials.
											TOTAL	P3,900,000.00	P3,900,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,900,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,900,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P2,900,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,900,000.00


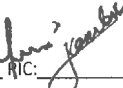
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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2023

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
2023 Palarong Pambansa															
PPS-002	B. Supply and Delivery of Sports Uniforms, Caps, Sports Bag with Towel and Toiletries and Promotional Items for 2023 Palarong Pambansa	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PF55 (Current Fund)	P3,140,000.00	P3,140,000.00		
PPS-003	C. Procurement of Hauling Services for the Transport of 2023 Palarong Pambansa Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jul-23	2023-PF55 (Current Fund)	P250,000.00	P250,000.00		
<i>TO BE DELETED</i>															
2023 Palarong Pambansa															
PPS-001	A. Purchase of Sports Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	Apr-23	May-23	Jun-23	Jul-23	2023-PF55 (Current Fund)	(P5,000,000.00)	(P5,000,000.00)		As per Palarong Pambansa memo dtd. February 23, 2023, cancelled due funds to be downloaded to the SDO-Marikina City.
TOTAL												P3,390,000.00	P3,390,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,390,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,390,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,140,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P250,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,390,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

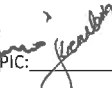
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2023

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>BEFF School Furniture</i>														
SIF1-001	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	P109,812,806.00	P109,812,806.00		
SIF1-002	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	P164,669,937.00	P164,669,937.00		
SIF1-005	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 10% allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	P180,600,542.00	P180,600,542.00		
SIF1-006	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% allocation for Different Types of Cooperatives under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	P271,418,707.00	P271,418,707.00		
	Engineering and Administrative Overhead														
SIF1-010	Printing of Restoration Manual of Gabaldon Heritage School Buildings	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	Jun-23	EAO 2023	P150,000.00		P150,000.00
SIF1-012	Printing of Gabaldon Handbook	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-23				May-23	May-23	EAO 2023	P953,000.00		P953,000.00
SIF1-013	Purchase of Tires for EFD Service Vehicles	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	Jun-23	EAO 2023	P340,000.00	P340,000.00	Originally, source of funds is GMS 2023.
SIF1-014	Purchase of Photocopier for EFD Office	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23				Jun-23	Jun-23	EAO 2023	P700,000.00	P700,000.00	Originally, source of funds is GMS 2023.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SIF1-015	Procurement of Various 3D Visualization, Computer Aided Drafting Design (CADD) and Project Management Software for the Design and Construction of School Building Projects	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	EAO 2023	P1,420,000.00	P1,420,000.00		
SIF1-016	Procurement of High-Powered Laptop for 3D Rendering Works	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	P360,000.00	P360,000.00		
	<u>TO BE DELETED</u>														
SIF1-003	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	(P655,573,500.00)	(P655,573,500.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-004	Supply and Door-to-Door Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-23	Mar-23	Apr-23	May-23	May-23	BEFF-SF-2022	(P59,050,000.00)	(P59,050,000.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-007	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	(P1,293,993,750.00)	(P1,293,993,750.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-008	Supply and Door-to-Door Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary, Junior and Senior High Schools using the 75% allocation for Regular Suppliers under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-23	Apr-23	May-23	Jun-23	Jun-23	BEFF-SF-2023	(P59,997,200.00)	(P59,997,200.00)		As per SIF-EFD memo dtd. May 11, 2023; cancelled due to projects subjected for downloading of funds to Regional Offices as the implementing unit.
SIF1-009	Hiring of Highly Technical Consultant (Professional Electrical Engineer)	SIF-Education Facilities Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	Apr-23	BEFF SF 2022	(P517,500.00)	(P517,500.00)		As per SIF-EFD PPMP, project for cancellation.
SIF1-011	Printing of Construction Manual for DepEd Engineers and Architects	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	(P150,000.00)		(P150,000.00)	As per SIF-EFD memo dtd. June 20, 2023; cancelled due to allocated funds will be utilized for relevant activities for the implementation of Basic Education Facilities.
SIF1-017	Procurement of Blueprinting Machine	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	(P150,000.00)		(P150,000.00)	As per SIF-EFD memo dtd. June 20, 2023; cancelled due to allocated funds will be utilized for relevant activities for the implementation of Basic Education Facilities.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SIF1-018	Procurement of Large Format Flat Bed Scanner for Plans	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-23			Jun-23	Jun-23	EAO 2023	(P600,000.00)	(P600,000.00)		As per SIF-EFD memo dtd. June 20, 2023; cancelled due to allocated funds will be utilized for relevant activities for the implementation of Basic Education Facilities.
											TOTAL	P730,424,992.00	P729,321,992.00	P1,103,000.00	

Type of Contract	Total
Goods & Services (GS)	P730,424,992.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P730,424,992.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P727,921,992.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,503,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P730,424,992.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2023

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BEFF - Engineering and Administrative Overhead (EAO)														
SIF2-001	Procurement of Consulting Services for the Development of the Education Facilities Website and Applications for Program Management and Stakeholder Scorecarding	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	BEFF-EAO-2023	P39,000,000.00		P39,000,000.00	
SIF2-002	Procurement of Venue with Board and Lodging for Launch of the Education Facilities Website	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-23			Oct-23	Oct-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-003	Procurement of Venue with Board and Lodging for the conduct of Monitoring and Evaluation Framework Workshop 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-004	Procurement of printing service of knowledge products	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P1,000,000.00		P1,000,000.00	
SIF2-005	Procurement of Venue with Board and Lodging for the conduct of Stakeholders Convention	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	BEFF-EAO-2023	P400,000.00		P400,000.00	
SIF2-006	Procurement of Venue with Board and Lodging for the conduct of CSO Module Development Writeshop Activity 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-007	Procurement of Venue with Board and Lodging for the Conduct of conduct of CSO Module Development Writeshop Activity 2	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-008	Procurement of Venue with Board and Lodging for the conduct of Pilot Roll-out of the CSO Module Batch 1	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	BEFF-EAO-2023	P180,000.00		P180,000.00	
SIF2-009	Procurement of Venue with Board and Lodging for the conduct of Pilot Roll-out of the CSO Module Batch 2	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-23			Aug-23	Aug-23	BEFF-EAO-2023	P304,000.00		P304,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SIF2-010	Procurement of Venue with Board and Lodging for the conduct of CSO Module Training of Trainers	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-23			Sep-23	Sep-23	BEFF-EAO-2023	P320,000.00		P320,000.00	
SIF2-011	Procurement of Venue with Board and Lodging for the conduct of Year-end Review and Planning	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Dec-23	BEFF-EAO-2023	P296,000.00		P296,000.00	
SIF2-012	Hiring of HTC (Government Relations Specialist)	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P800,000.00		P800,000.00	
SIF2-013	Lease of Colored Wifi Photocopier	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P160,000.00		P160,000.00	
SIF2-014	Procurement of Camera and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P300,000.00		P300,000.00	
SIF2-015	Procurement of High-Specs Laptop and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-23	May-23	Jun-23	Jul-23	Jul-23	BEFF-EAO-2023	P2,500,000.00		P2,500,000.00	
SIF2-016	Procurement of Office Furniture	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	BEFF-EAO-2023	P400,000.00		P400,000.00	
SIF2-017	Procurement of Venue with Board and Lodging for the conduct of Staff Development Activity (Batch 1)	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
SIF2-018	Procurement of Venue with Board and Lodging for the conduct of Staff Development Activity (Batch 2)	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
SIF2-019	Procurement of Venue with Board and Lodging for the conduct of Mid-year and Realignment review	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	BEFF-GMS-2023	P264,000.00	P264,000.00		
TOTAL											P47,132,000.00	P792,000.00	P46,340,000.00		

Type of Contract	Total
Goods & Services (GS)	P7,332,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal Affairs) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Undersecretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Feb-23	2023-GMS	P1,430,000.00	P1,430,000.00		
USEC7-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS	P1,300,000.00	P1,300,000.00		
USEC7-003	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS	P780,000.00	P780,000.00		
USEC7-004	Hiring of Highly Technical Consultant	Office of the Undersecretary for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Mar-23	2023-GMS	P780,000.00	P780,000.00		
USEC7-005	Board and lodging for the conduct of Strategic Management of OULA	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	Jun-23	2023-GMS	P160,000.00	P160,000.00		
USEC7-006	Procurement of Board and Lodging for Operational Planning of Legal and Legislative Affairs Strand	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-23			May-23	May-23	2022-Legal (Continuing Fund)	P640,000.00	P640,000.00		
USEC7-007	Procurement of Board and Lodging for Consultation on DepEd's Data Privacy Manual	Office of the Undersecretary for Legal Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2022-Legal (Continuing Fund)	P300,000.00	P300,000.00		
TOTAL											P5,390,000.00	P5,390,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,100,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P4,290,000.00
Grand Total	P5,390,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P4,290,000.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P1,100,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P5,390,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2023

Name of Office : Office of the Assistant Secretary for Legal Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ASEC2-001	Hiring of Highly Technical Consultant	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	2022 Line Item Continuing Fund	(P1,560,000.00)	(P1,560,000.00)		As per Asec for Legal memo dtd. April 24, 2023; cancelled due to difficulty in finding a consultant with the required expertise, procurement did not push through.
ASEC2-002	Hiring of Highly Technical Consultant	Office of the ASec for Legal Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-23			Mar-23	Mar-23	2022 Line Item Continuing Fund	(P1,560,000.00)	(P1,560,000.00)		As per Asec for Legal memo dtd. April 24, 2023; cancelled due to difficulty in finding a consultant with the required expertise, procurement did not push through.
											TOTAL	(P3,120,000.00)	(P3,120,000.00)		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P3,120,000.00)
Grand Total	(P3,120,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P3,120,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P3,120,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Mode of Procurement				TOTAL
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Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2023

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-22			Jan-23	Jan-23	2023 GMS	P450,000.00	P450,000.00		
LS1-005	Subscription to Online Research Materials	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Feb-23			Mar-23	Apr-23	2023 GMS	P1,108,800.00	P1,108,800.00		
LS1-006	International and Foreign Laws Jurisprudence Subscription	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Mar-23			Apr-23	May-23	2023 GMS	P1,128,960.00	P1,128,960.00		
TOTAL											P4,037,760.00	P4,037,760.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,237,760.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,800,000.00
Grand Total	P4,037,760.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P2,237,760.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,800,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,037,760.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Investigation Division) - Annual Procurement Plan for FY 2023

Name of Office : LS-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
LS2-001	Procurement of Venue on the Training on Prosecution & Investigation Skills	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23				Jun-23	Jun-23	2022-Legal (Continuing Fund)	P800,000.00	P800,000.00		
TOTAL												P800,000.00	P800,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P800,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P800,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P800,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2023

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-001	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-002	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-003	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-23			Apr-23	May-23	Legal Line Item Continuing Fund (FY 2022)	P200,000.00	P200,000.00		
LS3-004	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
LS3-005	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
LS3-006	Hiring of Highly Technical Consultant	LS-Legal Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-23			Aug-23	Aug-23	CO GMS FY 2023	P250,000.00	P250,000.00		
TOTAL											P1,350,000.00	P1,350,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,350,000.00
Grand Total	P1,350,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,350,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P1,350,000.00

DEFINITION

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3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2023

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-001	Hiring of Highly Technical Consultant	Sites Titling Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Feb-23	2023 Line Item Current Fund	P550,000.00	P550,000.00		
	<i>TO BE DELETED</i>														
STO-002	Hiring of Highly Technical Consultant	Sites Titling Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-23			Feb-23	Feb-23	2023 Line Item Current Fund	(P550,000.00)	(P550,000.00)		As per memo dtd. April 25, 2023; cancelled due to non submission of documentary requirements by the identified consultant, procurement did not push through.
											TOTAL	P550,000.00	P550,000.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P550,000.00
Grand Total	P550,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P550,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P550,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Mode of Procurement			TOTAL
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Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Legislative Liaison Office) - Annual Procurement Plan for FY 2023

Name of Office : Legislative Liaison Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
LLO-001	Procurement of Semi-Expendable Machinery and Equipment															
	a. One (1) Unit TV Andriod 55 inches	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P35,000.00	P35,000.00			
	b. One (1) Unit 9cuft Refrigerator Inverter	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P25,000.00	P25,000.00			
	Policy Legislation															
LLO-002	Publication of the Implementing Rules and Regulation in the Official Gazette/Newspaper	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00			
LLO-003	Procurement of Venue with Board and Lodging for the Workshop No. 1: Writeshop/workshop on RA 11650 (Instituting a Policy of Inclusion and Services for Learners with Disabilities in Support of Inclusive Education Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-23			Jun-23	Jun-23	2023 GMS MOOE	P350,000.00	P350,000.00			
LLO-004	Procurement of Venue with Board and Lodging for the Workshop No. 2: Writeshop/workshop on RA 11358 (National Vision Screening Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00			
LLO-005	Procurement of Venue with Board and Lodging for the Workshop No. 3: Writeshop/workshop on RA 11206 (Secondary School Career Guidance and Counseling Act)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-23			Jul-23	Jul-23	2023 GMS MOOE	P350,000.00	P350,000.00			
												TOTAL	P1,460,000.00	P1,460,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,460,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,460,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P410,000.00
Lease of Real Property (NP-LRP)	P1,050,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,460,000.00

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Remarks

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