



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O- 1004 s. 2024

MEMORANDUM

FOR : **ATTY. MICHAEL WESLEY T. POA**
Undersecretary and Chief of Staff
Head of Procuring Entity

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement


ATTY. REYNOLD S. MUNSAYAC
Assistant Secretary for Procurement

SUBJECT : **CY 2024 Annual Procurement Plan (APP) Part 2**

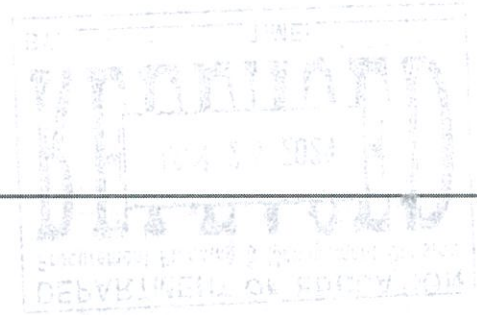
DATE : **January 24, 2024**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached APP (Part 2) for CY 2024 of the Department of Education – Central Office with a total amount of PhP10,122,170,266.06.

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.



The APP (Part 2) for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Office of the Secretary;
2. Public Affairs Service - Communications Division;
3. Public Affairs Service - Publications Division;
4. External Partnerships Service - Office of the Director;
5. External Partnerships Service - Private Sector Partnership Unit;
6. Bureau of Curriculum Development - Office of the Director;
7. Bureau of Learning Resources - Office of the Director;
8. Bureau of Learning Resources - Learning Resources Production Division;
9. Bureau of Learning Resources - Quality Assurance Division;
10. Bureau of Learning Resources - Cebu;
11. Bureau of Learning Delivery - Teaching and Learning Division;
12. Bureau of Human Resource and Organizational Development - Undersecretary;
13. Bureau of Human Resource and Organizational Development - Office of the Director;
14. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
15. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
16. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
17. Bureau of Human Resource and Organizational Development - Personnel Division;
18. Operations - Office of the Undersecretary;
19. Learner Rights and Protection Office;
20. Bureau of Learner Support Services - School Sports Division;
21. Bureau of Learner Support Services - Youth Formation Division;
22. Operations - Palarong Pambansa Secretariat;
23. School Infrastructure and Facilities - School Infrastructure Program Management Office;
24. Legal and Legislative Affairs - Office of the Undersecretary;
25. Legal Service - Legal Division;
26. Legislative Liaison Office;
27. Administrative Service - Office of the Director;
28. Administrative Service - Asset Management Division;
29. Administrative Service - General Services Division;
30. Administrative Service - Records Division;
31. Baguio Teachers Camp;
32. Administrative Service - Security Services Unit;
33. Planning Service - Office of the Director;
34. Planning Service - Planning and Programming Division;
35. Planning Service - Policy Research and Development Division;
36. Planning Service - Education Management Information System Division;
37. Finance - Office of the Undersecretary;
38. Finance Service - Office of the Director;
39. Finance Service - Accounting Division;

40. Finance Service - Education Programs Management Office;
41. Project Management Service - Office of the Director;
42. Procurement - Office of the Assistant Secretary;
43. Procurement Management Service - BAC Secretariat Division; and
44. Procurement Management Service - Contract Management Division.

The procurement projects of the abovementioned units are as indicated in their respective final/supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 ANNUAL PROCUREMENT PLAN Part 2
as of January 24, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Direct Retail Purchase (NP-DP)
STRATEGIC MANAGEMENT											
OSEC1	Office of the Secretary						3,840,000.00	2,435,000.00	1,470,000.00		7,745,000.00
PAS2	Public Affairs Service - Communications Division							70,000.00			70,000.00
PAS3	Public Affairs Service - Publications Division	4,827,580.00									4,827,580.00
EPS1	External Partnerships Service - Office of the Director						300,000.00	450,000.00	876,000.00		1,626,000.00
EPS2	External Partnerships Service - Private Sector Partnership Unit						600,000.00	2,031,000.00	4,471,000.00		7,102,000.00
CURRICULUM AND TEACHING											
BCD1	Bureau of Curriculum Development - Office of the Director								P32,311,700.00		32,311,700.00
BLR1	Bureau of Learning Resources - Office of the Director							435,000.00			435,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division	9,381,790,728.23			26,000,000.00				P930,000.00		9,408,720,728.23
BLR3	Bureau of Learning Resources - Quality Assurance Division								P600,000.00		600,000.00
BLR4	Bureau of Learning Resources - Cebu	237,140,778.35							P2,444,000.00		239,584,778.35
BLD2	Bureau of Learning Delivery - Teaching and Learning Division								P14,740,000.00		14,740,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT											
USEC10	Undersecretary						P2,400,000.00		P480,000.00		2,880,000.00
BHR0D1	Bureau of Human Resource and Organizational Development - Office of the Director						P1,680,000.00				1,680,000.00
BHR0D2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	12,671,500.00						950,000.00	P5,640,000.00		19,261,500.00
BHR0D4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division	3,500,000.00						920,000.00	P1,440,000.00		5,860,000.00
BHR0D5	Bureau of Human Resource and Organizational Development - School Effectiveness Division								P1,970,000.00		1,970,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Direct Retail Purchase (NP-DP)
BHROD6	Bureau of Human Resource and Organizational Development - Personnel Division							600,000.00	P1,992,000.00		2,592,000.00
OPERATIONS											
USEC9	Undersecretary						P840,000.00				840,000.00
LRPO	Learner Rights and Protection Office	2,000,000.00					P840,000.00	634,600.00	P2,340,000.00		5,814,600.00
BLSS3	Bureau of Learner Support Services - School Sports Division	3,053,400.00							P31,504,000.00		34,557,400.00
BLSS4	Bureau of Learner Support Services - Youth Formation Division								P8,200,000.00		8,200,000.00
PP5	Palarong Pambansa Secretariat	13,301,100.00					P999,999.84		P10,336,100.00		24,637,199.84
SCHOOL INFRASTRUCTURE AND FACILITIES											
SIF2	SIF-School Infrastructure Program Management Office	39,000,000.00						300,000.00	673,200.00		39,973,200.00
LEGAL AND LEGISLATIVE AFFAIRS											
USEC7	Undersecretary					6,902,600.00	1,900,000.00				8,802,600.00
LS3	Legal Division								480,000.00		480,000.00
LLO	Legislative Liaison Office							506,000.00			506,000.00
ADMINISTRATION											
AdmS1	Administrative Service - Office of the Director	9,000,000.00									9,000,000.00
AdmS2	Asset Management Division	24,310,337.00				2,000,000.00		3,652,770.00			29,963,107.00
AdmS4	General Services Division	17,736,000.00						1,280,000.00		5,000,000.00	24,016,000.00
AdmS5	Records Division	6,600,000.00				500,000.00		1,550,000.00	2,848,000.00		11,498,000.00
AdmS6	Baguio Teachers Camp	61,500,000.00									61,500,000.00
AdmS7	Security Services	71,358,107.97									71,358,107.97
PS1	Planning Service - Office of the Director								420,000.00		420,000.00
PS2	Planning and Programming Division								600,000.00		600,000.00
PS3	Policy Research and Development Division							195,000.00	4,846,000.00		5,041,000.00
PS4	Education Management Information System Division							55,824.67	12,360,000.00		12,415,824.67
FINANCE											
USEC5	Undersecretary						P1,440,000.00		260,000.00		1,700,000.00
FS1	Finance Service - Office of the Director						P240,000.00	82,500.00	2,190,000.00		2,512,500.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	
FS3	Accounting Division							560,000.00	8,516,000.00		9,076,000.00
FS6	Education Programs Management Office							112,500.00	976,000.00		1,088,500.00
PMS1	Project Management Division - Office of the Director								528,000.00		528,000.00
PROCUREMENT MANAGEMENT SERVICE											
ASEC8	Assistant Secretary					920,000.00	P840,000.00				1,760,000.00
ProcMS3	BAC Secretariat Division	2,015,940.00							1,680,000.00		3,695,940.00
ProcMS4	Contract Management Division								180,000.00		180,000.00
TOTAL		9,889,805,471.55	-	26,000,000.00	-	10,322,600.00	15,919,999.84	16,820,194.67	158,302,000.00	5,000,000.00	10,122,170,266.06

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Prepared by:

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Chief Administrative Officer
ProcMS-PPMD

Reviewed by:

Rhoan L. Orebja
Atty. RHOAN L. OREBJA
Director IV
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:

Reynold S. Munsayac
Atty. REYNOLD S. MUNSAAYAC
Assistant Secretary
Procurement

Gerard L. Chan
Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement

Approved by:

Michael Wesley T. Poa
Atty. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-001	Procurement of Specialty Paper for the Office of the Secretary	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-002	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	P600,000.00	P600,000.00		
OSEC1-003	Lease of Venue with meals for high level officials: Basic Education Report 2025	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P1,470,000.00	P1,470,000.00		
OSEC1-004	Lease of Audio Visual Equipment and Stage set up: Basic Education Report 2025	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-005	Procurement of Tokens for High level officials	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P225,000.00	P225,000.00		
OSEC1-006	Procurement of Standard Tokens	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-010	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24	7		Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
OSEC1-011	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-24	7		Jul-24	Aug-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
OSEC1-012	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-24	7		Aug-24	Sep-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL												P7,745,000.00	P7,745,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,905,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,840,000.00
Grand Total	P7,745,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P3,840,000.00
Small Value Procurement (NP-SVP)	P2,435,000.00
Lease of Real Property (NP-LRP)	P1,470,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,745,000.00



DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS2-004	Procurement of collared shirts for OBE volunteers	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P50,000.00	P50,000.00		Originally, project title is "Procurement of Uniform for OBE DepEd Coverage Team".
PAS2-006	Procurement of Uniform for OBE DepEd Coverage Team	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P20,000.00	P20,000.00		Originally, project title is "Procurement of Collared shirts for OBE volunteers".
											TOTAL	P70,000.00	P70,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P70,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P70,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P70,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P70,000.00

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS3-002	Procurement of Multimedia Equipment	PAS - Publications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-EICS(Current Fund)	P4,827,580.00		P4,827,580.00	Originally, funds under MOOE.
TOTAL											P4,827,580.00	P0.00	P4,827,580.00		

Type of Contract	Total
Goods & Services (GS)	P4,827,580.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,827,580.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,827,580.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,827,580.00

DEFINITION

Remarks

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- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Policy Program														
EPS1-001	Procurement of Venue with Board & Lodging for the Conduct of the National Consultative Meeting on Partnerships for Education (DepEd Partnership Management Committee)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BPLP(Current Fund)	P100,000.00	P100,000.00		
EPS1-002	Procurement of Venue with Board & Lodging for the Conduct of The Mid-Year Performance Review of External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P280,000.00	P280,000.00		
EPS1-003	Procurement of Venue with Board & Lodging for the Conduct of The Year-end performance review of External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P280,000.00	P280,000.00		
EPS1-004	Hiring of Highly Technical Consultant	EPS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS1-005	Procurement of Tokens for International and Local Stakeholders	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P450,000.00	P450,000.00		
EPS1-006	Procurement of Venue with Board & Lodging for the Conduct of The 2023 External Partnerships Service Year-End Review and Planning	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P216,000.00	P216,000.00		
TOTAL											P1,626,000.00	P1,626,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,326,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P300,000.00
Grand Total	P1,626,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P450,000.00
Lease of Real Property (NP-LRP)	P876,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,626,000.00

Type of Contract	Total
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Mode of Procurement				TOTAL
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
DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnership Unit) - Annual Procurement Plan for FY 2024

Name of Office : EPS-Private Sector Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Development and Management														
EPS2-001	Procurement of Venue with Board and Lodging for the Conduct of the National Orientation for the Project W.A.T.C.H. New Guidelines and Criteria	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-BPLP(Current Fund)	P120,000.00	P120,000.00	7	
EPS2-002	Procurement of Venue with Board and Lodging for the Workshop on the Enhancement of DepEd Partnership Assistance Portal (DPAP)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00	7	
	Partnership Appreciation Program														
EPS2-003	Procurement of Plaques for External Partners	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P600,000.00	P600,000.00	7	
EPS2-004	Rental of Venue for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00	7	
EPS2-005	Procurement of catering services for the Conduct of Partners' Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P782,000.00	P782,000.00	7	
EPS2-006	Procurement of Venue with Board and Lodging for the TWGs for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P40,000.00	P40,000.00	7	
EPS2-007	Procurement of Meals for the Conduct of Stakeholders Forum (dry run and final rehearsal)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P54,000.00	P54,000.00	7	
EPS2-008	Procurement of Meals for the Conduct of Stakeholders Forum (Program Proper)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P180,000.00	P180,000.00	7	
EPS2-009	Rental of Led Wall for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00	7	
EPS2-010	Rental of Venue for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P75,000.00	P75,000.00	7	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS2-011	Rental of Lights and Sound System for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00		
	Project Management														
EPS2-012	Procurement of Venue with Board & Lodging for the Conduct of the SEAMEO Executive Committee (EC) Meeting Hosting	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P120,000.00	P120,000.00		
EPS2-013	Procurement of Venue for the Conduct of the SEAMEO Executive Committee (EC) Meeting Hosting	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P100,000.00	P100,000.00		
EPS2-014	Procurement of Venue with Board & Lodging for the Recalibration of the KPTEP Manual and OTEP Manual	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P40,000.00	P40,000.00		
	Capacity Building Program														
EPS2-015	Procurement of Venue with Board & Lodging for the Conduct of The Diplomatic Protocols and Negotiation Skills Training	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P480,000.00	P480,000.00		
EPS2-016	Procurement of Venue with Board & Lodging for the Conduct of The Workshop on Empowering Education Leaders: Strategic Integration of AI and Technology in Education	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-BPLP(Current Fund)	P352,000.00	P352,000.00		
EPS2-017	Procurement of Venue with Board & Lodging for the Conduct of The ALCoB ICT Volunteer (AV) Alumni ICT Training-Workshop (Cascading)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS2-018	Procurement of Venue with Board & Lodging for the Conduct of The 2024 AIV Training	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P480,000.00	P480,000.00		
EPS2-019	Procurement of Venue with Board & Lodging for the Selection and Screening of KPTEP Regional Nominees (Luz, Vis, Min)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P252,000.00	P252,000.00		
EPS2-020	Procurement of Venue with Board & Lodging for the Monitoring and Ocular of PMCA School with Project with the Princess Maha Chakri Sirindhorn's Office	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P72,000.00	P72,000.00		
EPS2-021	Procurement of Meals and Venue for the Conduct of The Predeparture/Orientation Seminar of Selected Filipino KPTEP Teachers	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
	Knowledge Management														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS2-022	Procurement of Venue with Board & Lodging for the Conduct of The International Youth Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00	7	
EPS2-023	Procurement of Venue with Board & Lodging for the International Day of the World's Indigenous People	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P160,000.00	P160,000.00	7	
EPS2-024	Procurement of Venue with Board & Lodging for the Conduct of The International Women's Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P200,000.00	P200,000.00	7	
EPS2-025	Procurement of Venue with Board & Lodging for the Conduct of The International Literacy Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00	7	
EPS2-026	Procurement of Venue with Board & Lodging for the Conduct of The United Nations Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00	7	
	National Commemoration/Celebrations/Special Events														
EPS2-027	Procurement of Venue with Board and Lodging for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P120,000.00	P120,000.00	7	
EPS2-028	Procurement of Meals for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-Learners and teachers & Non Teaching	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P90,000.00	P90,000.00	7	
EPS2-029	Procurement of Meals for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-During Preparation	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P60,000.00	P60,000.00	7	
EPS2-030	Rental of Booth with Chairs for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P80,000.00	P80,000.00	7	
EPS2-031	Procurement of Tshirt/Uniform for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P35,000.00	P35,000.00	7	
EPS2-032	Rental of Trucks for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-ingress and egress	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00	7	
	Hiring of Highly Technical Consultant														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS2-033	Hiring of Highly Technical Consultants (HTCs)	EPS-Private Sector Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS2-034	Hiring of Highly Technical Consultants (HTCs)	EPS-Private Sector Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
TOTAL											P7,102,000.00	P7,102,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,502,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000.00
Grand Total	P7,102,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P2,331,000.00
Lease of Real Property (NP-LRP)	P4,171,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,102,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BCD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Senior High School														
BCD1-001	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,400,000.00	P3,400,000.00		
BCD1-002	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,016,000.00	P2,016,000.00		
BCD1-003	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-004	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,400,000.00	P3,400,000.00		
BCD1-005	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-006	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-007	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,540,000.00	P3,540,000.00		
BCD1-008	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P1,920,000.00	P1,920,000.00		
BCD1-009	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,124,000.00	P2,124,000.00		
	K to 10 Curriculum														
BCD1-010	Procurement of venue with board and lodging for the conduct of National Summit of Pilot Implementers of MATATAG Curriculum	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-BEC(Continuing Fund)	P4,459,700.00	P4,459,700.00		
	National Culture for Peace Program														



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD1-011	Procurement of venue with board and lodging for the conduct of Consultative Conference on Peace Education	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P820,000.00	P820,000.00		
BCD1-012	Procurement of venue with board and lodging for the conduct of Development of Peace Education Roadmap and Program	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P1,128,000.00	P1,128,000.00		
BCD1-013	Procurement of venue with board and lodging for the Launching of the National Peace Education Program	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P1,284,000.00	P1,284,000.00		
Basic Education Entrepreneurship Program															
BCD1-014	Procurement of venue with board and lodging for the conduct of Convergence on Youthpreneur (Luzon A Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-BEC(Continuing Fund)	P150,000.00	P150,000.00		
BCD1-015	Procurement of venue with board and lodging for the conduct of Convergence on Youthpreneur (Luzon B Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-BEC(Continuing Fund)	P150,000.00	P150,000.00		
BCD1-016	Procurement of venue with board and lodging for the conduct of Basic Education Entrepreneurship Program CARAVAN (Visayas Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P900,000.00	P900,000.00		
BCD1-017	Procurement of venue with board and lodging for the conduct of Basic Education Entrepreneurship Program CARAVAN (Mindanao Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P900,000.00	P900,000.00		
											TOTAL	P32,311,700.00	P32,311,700.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P32,311,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P32,311,700.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P32,311,700.00
Two Failed Biddings (NP-2FB)	P0.00



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Grand Total															P32,311,700.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Management and Administration of Learning Resources (MALR)</i>														
BLR1-001	Procurement of Plastic Pallets, standard size	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	FY 2023 MALR Continuing Fund	P215,000.00	P215,000.00		
BLR1-002	Procurement of Steel Racks, 7 layers	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	FY 2023 MALR Continuing Fund	P85,000.00	P85,000.00		
BLR1-003	Procurement of laptops for graphic design and layout	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	FY 2023 MALR Continuing Fund	P135,000.00	P135,000.00		
TOTAL											P435,000.00	P435,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P435,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P435,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P435,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P435,000.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement and Delivery of Kindergarten Learning Package (Educational Toys)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	2024 CURRENT IMS Fund	P2,974,430,810.35	P2,974,430,810.35		Originally, est budget is P3,627,757,146.00.
BLR2-003	Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual and Provision of Electronic Textbooks and Teacher's Manuals for Grades 4, 7, and Senior High School (SHS)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024 CURRENT IMS Fund	P6,157,959,085.02	P6,157,959,085.02		Originally, project title is "Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual for Grades 4, 7, and Senior High School (SHS)"
BLR2-007	Procurement and Delivery of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 TX-IMS Continuing Fund	P100,000,000.00	P100,000,000.00		
BLR2-008	Procurement of Services for the Development of the MATATAG E-Library Portal	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 TX-IMS Continuing Fund	P60,000,000.00	P60,000,000.00		
BLR2-009	Provision of Special Reading Resource Packages for Habit and Hobby Readers	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	FY 2023 TX-IMS Continuing Fund	P85,356,950.00	P85,356,950.00		
BLR2-010	Procurement of Copyright Licenses	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Jun-24			Jul-24	Aug-24	FY 2023 TX-IMS Continuing Fund	P26,000,000.00	P26,000,000.00		
BLR2-011	Procurement of Venue with Board and Lodging for the Conduct of Skills Enhancement Program for BLR Employees on Gender and Development Planning and Budgeting	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	FY 2023 TX-IMS Continuing Fund	P930,000.00	P930,000.00		
BLR2-012	Procurement of Hauling and Delivery Services for Various LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	FY 2023 TX-IMS Continuing Fund	P4,043,882.86	P4,043,882.86		
											TOTAL	P9,408,720,728.23	P9,408,720,728.23	P0.00	

Type of Contract	Total
Goods & Services (GS)	P9,408,720,728.23
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P9,408,720,728.23

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,381,790,728.23
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00



Type of Contract	Total
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Mode of Procurement	TOTAL
Direct Contracting (DC)	P26,000,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P930,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P9,408,720,728.23

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into moee and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	<i>Project Management</i>															
BLR3-015	Procurement of Venue with Board and Lodging for the conduct of BLR FY 2024 Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	FY 2023 Continuing Textbooks and IMS Fund	P600,000.00	P600,000.00			
												TOTAL	P600,000.00	P600,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P600,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Project Management</i>														
BLR4-003	Procurement of Venue with Board and Lodging for the Conduct of Learning Tools and Equipment Stakeholders Forum	BLR-Cebu	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LTE-TVL(Current Fund)	P2,444,000.00	P2,444,000.00		
BLR4-004	Mass Production, Supply and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE) (FY2022 SME Lots 5 & 7)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-LTE-TVL(Continuing Fund)	P131,149,181.61	P131,149,181.61		
BLR4-005	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Nikka Trading's Warehouses (FY2022 SME Lots 1,6,9,10,11,12 & 13)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-TVL(Continuing Fund)	P84,516,741.29	P84,516,741.29		
BLR4-006	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Cabinets, Various Tools, and Equipment) 2022 Rebid and 2023	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2023-LTE-TVL(Continuing Fund)	P13,546,063.29	P13,546,063.29		
BLR4-007	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured TVL Tools and Equipment utilizing the FY2022 Funds stored at Nikka Trading's Warehouses	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-LTE-TVL(Continuing Fund)	P7,928,792.16	P7,928,792.16		
TOTAL											P239,584,778.35	P239,584,778.35	P0.00		

Type of Contract	Total
Goods & Services (GS)	P239,584,778.35
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P239,584,778.35

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P237,140,778.35
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,444,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P239,584,778.35

DEFINITION

Remarks



Type of Contract		Mode of Procurement			TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
 Any remark that will help GPPB track programs and projects




TL: _____ PIC: _____

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ADM One-Stop-Shop School														
BLD2-001	Procurement of venue with board and lodging for the conduct of the Writeshop on the Revision of ADM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	P616,000.00	P616,000.00		
BLD2-002	Procurement of venue with board and lodging for the conduct of the Refinement and Finalization of the Revised DM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-ADM(Current Fund)	P616,000.00	P616,000.00		
BLD2-003	Procurement of venue with board and lodging for the conduct of the Consultative Workshop on the Newly Revised DM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-ADM(Current Fund)	P516,000.00	P516,000.00		
	ADM Learning Resources														
BLD2-004	Procurement of venue with board and lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 1/4/7)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	P800,000.00	P800,000.00		
BLD2-005	Procurement of venue with board and lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (Grade 1/4/7) Quarter 1/Quarter 2/Quarter 3/Quarter 4	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-ADM(Current Fund)	P3,200,000.00	P3,200,000.00		
	ADM Leadership and Management														
BLD2-006	Procurement of venue with board and lodging for the conduct of the Orientation cum Planning Workshop in the Implementation of the different ADMs (IRR - OHSP and RFS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	P848,000.00	P848,000.00		
BLD2-007	Procurement of venue with board and lodging for the conduct of the Orientation cum Planning Workshop on the Administration, Interpretation and Utilization of the ILRT	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P576,000.00	P576,000.00		
	ADM Learner Support														
BLD2-008	Procurement of venue with board and lodging for the conduct of the Writeshop on the Development of the ILRT for OHSP Manual of Administration, Interpretation, and Utilization cum Development of ILRT for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	P136,000.00	P136,000.00		
BLD2-009	Procurement of venue with board and lodging for the conduct of the Refinement of the Manual for ILRT OHSP and ILRT for K52	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ADM(Current Fund)	P136,000.00	P136,000.00		
BLD2-010	Procurement of venue with board and lodging for the conduct of the Writeshop on the Finalization of the Manual for ILRT for OHSP and ILRT for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-ADM(Current Fund)	P136,000.00	P136,000.00		
	Alternative Delivery Mode														

 01/23/24

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-011	Procurement of venue with board and lodging for the conduct of the Writeshop on the Revision and Finalization of the ADM Policies One-Stop-Shop School ADM cum ADM Handbook (MISOSA, Night Schools, School Initiated)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-ADM(Continuing Fund)	P464,000.00	P464,000.00		
BLD2-012	Procurement of Venue with Board and Lodging for the conduct of the Consultive Conference on the Revision of ADM Policies - One-Stop-Shop School cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-ADM(Continuing Fund)	P540,000.00	P540,000.00		
BLD2-013	Procurement of venue with board and lodging for the conduct of the Interagency Conference of Rural Farm Schools Stakeholders	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-ADM(Continuing Fund)	P300,000.00	P300,000.00		
BLD2-014	Procurement of venue with board and lodging for the conduct of the Workshop on the Finalization of the Independent Learning Readiness Test for OHSP	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-ADM(Continuing Fund)	P96,000.00	P96,000.00		
BLD2-015	Procurement of venue with board and lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-ADM(Continuing Fund)	P1,152,000.00	P1,152,000.00		
BLD2-016	Procurement of venue with board and lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (grade 4) Quarter 1/Quarter 2/Quarter 3/Quarter 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-ADM(Continuing Fund)	P4,608,000.00	P4,608,000.00		
TOTAL											P14,740,000.00	P14,740,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P14,740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P14,740,000.00


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P14,740,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P14,740,000.00

DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

 01/23/24

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC10-001	Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Resource-based Performance Management System (RPMS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-002	Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Human Resource Information System (HRIS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-003	Procurement of Venue with Board and Lodging for the Strand Operational Planning and Commitment Workshop for FY2024	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
USEC10-004	Procurement of Venue with Board and Lodging for the FY2024 OUHROD Mid-Year Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
USEC10-005	Procurement of Venue with Board and Lodging for the FY2024 OUHROD Year-End Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
	Education Futures Programme														
USEC10-006	Hiring of one (1) Highly Technical Consultant for the Education Futures Programme	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-007	Hiring of one (1) Highly Technical Consultant for the Development, Design, Programming of the Document Online Tracking System (DOTS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-008	Hiring of one (1) Highly Technical Consultant for the Development, Design, Programming of the Office Performance Dashboard (OP Dash)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
											TOTAL	P2,880,000.00	P2,880,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,400,000.00
Grand Total	P2,880,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,400,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,880,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD1-001	Hiring of Highly Technical Consultant for Levelling of Schools	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
BHROD1-002	Hiring of Highly Technical Consultant for Gender and Development (GAD) Program	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHROD1-003	Hiring of Highly Technical Consultant for the Study on the SDO Reclassification	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P1,680,000.00	P1,680,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,680,000.00
Grand Total	P1,680,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,680,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,680,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	"Salamat-Mabuhay" Program (for January to December 2024 retirees)														
BHROD2-001	Procurement of Venue and Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
BHROD2-002	Procurement of Retirement Tokens for the Conduct of the "Salamat-Mabuhay" Program (for January to December 2024 retirees)														
	Retirement Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-GMS(Current Fund)	P1,650,000.00	P1,650,000.00		
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-GMS(Current Fund)	P100,000.00	P100,000.00		
BHROD2-003	Procurement of Loyalty Tokens for the Conduct of the 2024 Loyalty Awards Conferment														
	Loyalty Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P467,500.00	P467,500.00		
	Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P365,000.00	P365,000.00		
	Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P106,500.00	P106,500.00		
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P146,000.00	P146,000.00		
	DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P36,500.00	P36,500.00		
	Labor Day Celebration														
BHROD2-004	Supply and Delivery of Curated Gift Bags	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00	
BHROD2-005	Procurement of Meals for the Conduct of DepEd's Anniversary Program														
	Breakfast	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
	Lunch	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
	Snacks	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D2-006	Procurement of Meals for the Conduct of DepEd CO Year-End Salu-Salo Together: A Thanksgiving Celebration														
	Breakfast	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
	Lunch	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
	Snacks	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
	Program on Rewards and Incentives for Service Excellence (EPRAISE) for CY 2024														
BHR0D2-007	Supply and Delivery of Gift Certificates	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P7,000,000.00	P7,000,000.00		
	Program on Gender and Development (GAD)														
BHR0D2-008	Procurement of Venue with Board and Lodging for the Conduct of the GPB and GAD AR Writeshop Batch 1	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	Aug-24	2024-GMS(Current Fund)	P1,010,000.00	P1,010,000.00	
BHR0D2-009	Procurement of Venue with Board and Lodging for the Conduct of the GPB and GAD AR Writeshop Batch 2	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	Sep-24	2024-GMS(Current Fund)	P1,010,000.00	P1,010,000.00	
BHR0D2-010	Procurement of Polo Shirts and Jackets	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24				Oct-24	Nov-24	2024-GMS(Current Fund)	P500,000.00	P500,000.00	
	Inclusive Employment Policy (IEP)														
BHR0D2-011	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 2	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P540,000.00	P540,000.00	
BHR0D2-012	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 3	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P540,000.00	P540,000.00	
BHR0D2-013	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 4	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P540,000.00	P540,000.00	
	Welfare and Well-Being (WaW) Policy Development														
BHR0D2-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Employee WaW Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00	
BHR0D2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft WAW Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24				Apr-24	May-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D2-016	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft WAW Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
	Finalization of the Revised DepEd Program on Awards and Incentives for Service Excellence (PRAISE) Policy														
BHR0D2-017	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Revised DepEd PRAISE Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D2-018	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft Revised DepEd PRAISE Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D2-019	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft Revised DepEd PRAISE Policy	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHR0D2-020	Procurement of Venue with Board and Lodging for the Conduct of the EWD Mid-Year Performance Review and Planning Workshop	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P250,000.00	P250,000.00		
BHR0D2-021	Procurement of Venue with Board and Lodging for the Conduct of the EWD Year-End Performance Review and Team Strengthening Workshop	BHR0D-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P250,000.00	P250,000.00		
											TOTAL	P19,261,500.00	P19,261,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P19,261,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P19,261,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P12,671,500.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P950,000.00
Lease of Real Property (NP-LRP)	P5,640,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P19,261,500.00

DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System														
BHROD4-001	Procurement of Venue with board and Lodging for the Inter-Region Internal Quality Audit Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
BHROD4-002	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body -2nd Surveillance Audit for Deped Pilot Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P220,000.00	P220,000.00		
BHROD4-003	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body - 1st Surveillance Audit for 15 Regional Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P3,500,000.00	P3,500,000.00		
BHROD4-004	Procurement of IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
BHROD4-005	Procurement of Advocacy Shirts, Jackets, lanyards	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
BHROD4-006	Procurement of venue with board and Lodging for the Workshop on Redefining Job Roles of SDO Non-Teaching Personnel 1	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD4-007	Procurement of venue with board and Lodging for the Workshop on Redefining Job Roles of SDO Non-Teaching Personnel 2	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD4-008	Procurement of venue with board and Lodging for the OED Midterm Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHROD4-009	Procurement of venue with board and Lodging for the OED Year-end assessment & Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
											TOTAL	P5,860,000.00	P5,860,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,140,000.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,500,000.00

Type of Contract	Total
Consulting Services (CS)	P3,720,000.00
Grand Total	P5,860,000.00

Mode of Procurement	TOTAL
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P920,000.00
Lease of Real Property (NP-LRP)	P1,440,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,860,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Organizational Structures and Staffing Standards														
BHR0D5-001	Procurement of venue with Board & Lodging for the School Organizational Structures and Staffing Standards Validation and Change Management (Cluster 1-3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P1,650,000.00	P1,650,000.00		
	Performance Management														
BHR0D5-002	Procurement of venue with Board & Lodging for the Mid-Year Performance & Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHR0D5-003	Procurement of venue with Board & Lodging for the Year-End Evaluation and Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
											TOTAL	P1,970,000.00	P1,970,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,970,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,970,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,970,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,970,000.00

DEFINITION

Remarks

- PROGRAM (BESF):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User:** Unit as proponent of program or project
- Mode of Procurement:** Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity:** Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds:** Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget:** Agency approved estimate of project/program costs
- Remarks:** brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD - Personnel Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD - Personnel Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Compensation and Benefits														
BHROD6-001	Procurement of Venue with Board and Lodging for the Conduct of GSIS, Pag-Ibig and PhilHealth Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
BHROD6-002	Procurement of Venue with Board and Lodging for the Conduct of Year-End Tax Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
BHROD6-003	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Flexible Work Arrangement	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
BHROD6-004	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Step Increment due to Meritorious Performance (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD6-005	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Step Increment due to Meritorious Performance (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Recruitment, Selection, Placement and Induction														
BHROD6-006	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Third Level Guidelines (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD6-007	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Third Level Guidelines (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Strategic Planning and Performance Evaluation														
BHROD6-008	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
BHROD6-009	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment and Evaluation	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
BHROD6-010	Purchase of Steel Cabinet for records room	BHROD - Personnel Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
	Recruitment, Selection, Placement and Induction														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHRDD6-011	Procurement of Venue with Board and Lodging for the Conduct of DepEd CO PRIME-HRM Level III Workshop	BHRDD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GNS(Current Fund)	P132,000.00	P132,000.00		
											TOTAL	P2,592,000.00	P2,592,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,592,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,592,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P600,000.00
Lease of Real Property (NP-LRP)	P1,992,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,592,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC9-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P420,000.00	P420,000.00		
USEC9-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P420,000.00	P420,000.00		
											TOTAL	P840,000.00	P840,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P840,000.00
Grand Total	P840,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P840,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P840,000.00

DEFINITION


Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

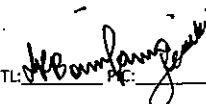
Any remark that will help GPPB track programs and projects

TL:  PIC

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2024

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learners TeleSafe Contact Center Helpline														
LRPO-001	Procurement of Contact Center Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-CPP(Current Fund)	P2,000,000.00	P2,000,000.00		
LRPO-002	Procurement of SMS Blast	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P200,000.00	P200,000.00		
LRPO-003	Procurement of Venue with Board and Lodging for the conduct of Training on Proper Handling of Learner Rights and Protection Data	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P328,000.00	P328,000.00		
LRPO-004	Procurement of Venue with Board and Lodging for the conduct of Workshop for the Mapping of Intervention Providers for the Referral System on Learner Rights and Protection	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P366,000.00	P366,000.00		
	Skill-Building on Learner Rights and Protection Program														
LRPO-005	Procurement of Venue with Board and Lodging for the conduct of Orientation on Adolescent/ Early Pregnancy	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P280,000.00	P280,000.00		
LRPO-006	Procurement of Venue with Board and Lodging for the conduct of Orientation on Establishing Functional Child Protection Committee (CPCs) for the CPC members	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P530,000.00	P530,000.00		
	National Orientations on Learner Rights and Protection (LRP) policies														
LRPO-007	Procurement of Venue with Board and Lodging for the conduct of Orientation on Learner Rights and Protection Policies	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P576,000.00	P576,000.00		
	Learner Rights and Protection Program Development														
LRPO-008	Procurement of Venue with Board and Lodging for the Conduct of the Child Protection Forum	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P260,000.00	P260,000.00		
LRPO-009	Hiring of Highly Technical Consultant for the Review of LRP Policies and Legislation	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P420,000.00	P420,000.00		
LRPO-010	Hiring of Highly Technical Consultant for the Development of LRP Session Guides	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	P420,000.00	P420,000.00		

TL: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LRPO-011	Procurement of Psychological Test Materials	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-CPP (Current Fund)	P84,600.00	P84,600.00		
LRPO-012	Purchase of Office Supplies and Equipment	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-CPP (Current Fund)	P350,000.00	P350,000.00		
TOTAL											P5,814,600.00	P5,814,600.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,974,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P840,000.00
Grand Total	P5,814,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P840,000.00
Small Value Procurement (NP-SVP)	P634,600.00
Lease of Real Property (NP-LRP)	P2,340,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,814,600.00

DEFINITION

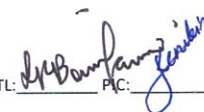
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL: 
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DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SCHOOL SPORTS DEVELOPMENT PROGRAM														
BLSS3-004	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Northern Luzon)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,150,000.00	P3,150,000.00		
BLSS3-005	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Southern Luzon & NCR)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,498,000.00	P3,498,000.00		
BLSS3-006	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Visayas cluster)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jun-24	2024-PFSS (Current Fund)	P3,228,000.00	P3,228,000.00		
BLSS3-007	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Mindanao cluster)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jun-24	2024-PFSS (Current Fund)	P3,852,000.00	P3,852,000.00		
BLSS3-008	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Northern Luzon)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-PFSS (Current Fund)	P3,192,000.00	P3,192,000.00		
BLSS3-009	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Southern Luzon & NCR)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-PFSS (Current Fund)	P3,540,000.00	P3,540,000.00		
BLSS3-010	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Visayas)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-PFSS (Current Fund)	P3,270,000.00	P3,270,000.00		
BLSS3-011	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Mindanao)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-PFSS (Current Fund)	P3,894,000.00	P3,894,000.00		
BLSS3-012	Procurement of venue with board and lodging for the conduct of National Orientation of Learner-Volunteers in Sports and Youth Formation Coordinators on Sports Club	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Sep-24	2024-PFSS (Current Fund)	P3,880,000.00	P3,880,000.00		
BLSS3-013	Supply and Delivery of Collateral Items (Promotional shirts) for the Implementation to the Programs and Activities for CY 2024	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,053,400.00	P3,053,400.00		
											TOTAL	P34,557,400.00	P34,557,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P34,557,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

TL:  PIC:

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	POLICIES, STANDARDS, AND GUIDELINES FORMULATION FOR LEARNER FORMATION PROGRAMS														
BLSS4-001	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-002	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
BLSS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-004	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP(Current Fund)	P1,000,000.00	P1,000,000.00		
BLSS4-005	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formation Programs Monitoring and Evaluation	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-006	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formation Programs Monitoring and Evaluation	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
BLSS4-007	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy Guidelines on the Career Guidance Program	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-008	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy Guidelines on the Career Guidance Program	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
	CAPACITY BUILDING & TRAINING MANAGEMENT AND PROGRAM DEVELOPMENT AND MANAGEMENT FOR LEARNER FORMATION PROGRAMS														
BLSS4-009	Procurement of Venue with Board and Lodging for the Capacity Building on Leadership and Skills Development for National Federation of Supreme Secondary Learner Government (NFSSLG)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P600,000.00	P600,000.00		
	MONITORING & EVALUATION FOR LEARNER FORMATION PROGRAM														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS4-010	Procurement of Venue with Board and Lodging for the YFD Mid-year Field Program Implementation Review	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
KNOWLEDGE MANAGEMENT FOR LEARNER FORMATION PROGRAMS															
BLSS4-011	Procurement of Venue with Board and Lodging for the Workshop on the Data Gathering and Consultation on the Development of Learner Government Program (LGP) Manual	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
BLSS4-012	Procurement of Venue with Board and Lodging for the Workshop on the Development of Learner Government Program (LGP) Manual	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
BLSS4-013	Procurement of Venue with Board and Lodging for the Workshop on the Compendium of Learner Formation Division Accomplishment 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP (Current Fund)	P300,000.00	P300,000.00		
BLSS4-014	Procurement of Venue with Board and Lodging for the YFD Mid-Year Program Implementation Review 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP (Current Fund)	P600,000.00	P600,000.00		
BLSS4-015	Procurement of Venue with Board and Lodging for the YFD FY Year-End Evaluation 2024 and Planning FY 2025	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP (Current Fund)	P600,000.00	P600,000.00		
TOTAL											P8,200,000.00	P8,200,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P8,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P8,200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,200,000.00

DEFINITION

Remarks

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects.

TL:  PH: _____

DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2024

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PPS-001	Supply and Delivery of Sports Uniforms, Caps, Sports Bag with Towelette and Toiletries, and Promotional Item for 2024 Palarong Pambansa	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-PFSS(Current Fund)	P4,395,000.00	P4,395,000.00		
PPS-002	Procurement of Hauling Services for the Transport of 2024 Palarong Pambansa Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-PFSS(Current Fund)	P2,800,000.00	P2,800,000.00		
PPS-003	Procurement of Venue with Board and Lodging for the Conduct of Conference of National, Regional, and Division Screening and Accreditation Committee Members	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-PFSS(Current Fund)	P2,709,100.00	P2,709,100.00		
PPS-004	Procurement of Venue with Board and Lodging for the Conduct of Coaches Training for Students with Disabilities	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-PFSS(Current Fund)	P1,902,000.00	P1,902,000.00		
PPS-005	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 3)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,321,000.00	P1,321,000.00		
PPS-006	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 4)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,361,000.00	P1,361,000.00		
PPS-007	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 5)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,361,000.00	P1,361,000.00		
PPS-008	Procurement of Venue with Board and Lodging for the Conduct of Training for Physical Therapist, Masseuses, and Massuers	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-PFSS(Current Fund)	P1,682,000.00	P1,682,000.00		
PPS-009	Procurement of Event Management Services for the Conduct of Gawad Pagkilala sa Larangan ng Isports	Palarong Pambansa Secretariat	No	Consulting Services (CS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-PFSS(Current Fund)	P6,106,100.00	P6,106,100.00		
PPS-010	Hiring of Two (2) Highly Technical Consultants for the Palarong Pambansang Secretariat	Palarong Pambansa Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-PFSS(Current Fund)	P999,999.84	P999,999.84		
TOTAL											P24,637,199.84	P24,637,199.84	P0.00		

Type of Contract	Total
Goods & Services (GS)	P17,531,100.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,106,099.84

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,301,100.00
Alternative Methods of Procurement (AMP):	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	
	Grand Total				P24,637,199.84										
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P999,999.84
															P0.00
															P0.00
															P10,336,100.00
															P0.00
															P24,637,199.84

DEFINITION

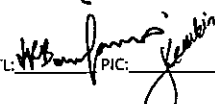
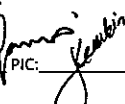
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

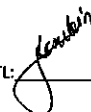
Any remark that will help GPPB track programs and projects

TL:  PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal and Legislative Affairs) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Legal and Legislative Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P900,000.00	P900,000.00		
USEC7-002	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P700,000.00	P700,000.00		
USEC7-003	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P300,000.00	P300,000.00		
USEC7-004	Procurement of venue with Board and Lodging re National Legal Research and Writing	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Feb-24			Mar-24	Apr-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P2,780,000.00	P2,780,000.00		
USEC7-005	Procurement of venue with Board and Lodging re National Training for Legal Officers (NTLO)	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P3,070,000.00	P3,070,000.00		
USEC7-006	Procurement of venue with Board and Lodging re Mid-Year Operational Performance Assessment (OULLA)	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Apr-24			May-24	Jun-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P668,050.00	P668,050.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
USEC7-007	Procurement of venue with Board and Lodging re Year-End Strategic Planning Activity	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24				Oct-24	Nov-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P384,550.00	P384,550.00		
TOTAL												P8,802,600.00	P8,802,600.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,902,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,900,000.00
Grand Total	P8,802,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P6,902,600.00
Highly Technical Consultants (NP-HTC)	P1,900,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,802,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2024

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-001	Procurement of venue with Board and Lodging for the Mid-Year Performance Review and Catch-up Planning of the Office of the Legal Division	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 LS Line Item Current Fund	P240,000.00	P240,000.00		
LS3-002	Procurement of venue with Board and Lodging for the Operational Planning of the Protocols in the conduct of Legal Review and Drafting of Decisions/Resolution in Administrative Cases	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 LS Line Item Current Fund	P240,000.00	P240,000.00		
TOTAL											P480,000.00	P480,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P480,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P480,000.00

DEFINITION

Remarks

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

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DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm51-004	Supply and Delivery of Various Construction Supplies and Materials for the Provision of Temporary Relocation Spaces in Connection with the Repair, Rehabilitation, and Retrofitting Projects in DepEd Central Office	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P9,000,000.00	P9,000,000.00		
TOTAL											P9,000,000.00	P9,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P9,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P9,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P9,000,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-009	Procurement of Various Equipment and Appliances														
	a. Refrigerator	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P480,000.00	P480,000.00		
	b. Television	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P420,000.00	P420,000.00		
AdmS2-010	Supply, Delivery, and Installation of Furniture and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2023-GMS(Continuing Fund)	P14,460,534.00	P14,460,534.00		
AdmS2-011	Supply, Delivery, and Installation of Airconditioning Units	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2023-GMS(Continuing Fund)	P9,849,803.00	P9,849,803.00		
AdmS2-012	Procurement of the Philippine National Flag, DepEd Flag, and DepEd Seal	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	P650,000.00	P650,000.00		
AdmS2-013	Lease Agreement of Photocopying Machine	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	P998,500.00	P998,500.00		
AdmS2-014	Procurement of Jackets for Supply Officers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Dec-23	Jan-24	2023-GMS(Continuing Fund)	P222,000.00	P222,000.00		
AdmS2-015	Procurement of Consulting Services for the development of Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	P2,000,000.00	P2,000,000.00		
AdmS2-016	Supply and Delivery of Multicopy A4 Bond Papers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-ByFundSource(Continuing Fund)	P882,270.00	P882,270.00		
TOTAL											P29,963,107.00	P29,963,107.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P27,963,107.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

Type of Contract	Total
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,000,000.00
Grand Total	P29,963,107.00

Mode of Procurement	TOTAL
Competitive Bidding (CB)	P24,310,337.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P2,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,652,770.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P29,963,107.00

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
AdmS4-001	Procurement of Service Provider for Repair and Maintenance of Airconditioning Units Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-GMS(Current Fund)	P3,636,000.00	P3,636,000.00		
AdmS4-002	Procurement of Pest Control Services for Taguig Warehouses	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
AdmS4-003	Comprehensive Repair and Maintenance of DepEd Service Vehicles Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P12,000,000.00	P12,000,000.00		
AdmS4-004	Procurement of Petroleum Fuel Through Fleet Card Services	AS-General Services Division	No	Goods & Services (GS)	Direct Retail Purchase (NP-DP)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-GMS(Current Fund)	P5,000,000.00	P5,000,000.00		
AdmS4-005	Supply and Delivery of Hardware/Construction, Electrical Supplies and Materials	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P2,100,000.00	P2,100,000.00		
AdmS4-006	Supply and Delivery of Automotive Tools	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P305,000.00	P305,000.00		
AdmS4-007	Procurement of Various Personal Protective Equipment (PPE) for Skilled Workers	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P175,000.00	P175,000.00		
											TOTAL	P24,016,000.00	P24,016,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P24,016,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P17,736,000.00
Alternative Methods of Procurement (AMP):	

Type of Contract	Total
Grand Total	P24,016,000.00

Mode of Procurement	TOTAL
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,280,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P5,000,000.00
Grand Total	P24,016,000.00


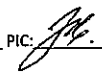
DEFINITION

Remarks

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Document Management System (DMS)														
Adm55-001	Procurement of QR Code Scanner and Printer	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P500,000.00	P500,000.00		
Adm55-002	Procurement of Venue with Board and Lodging for the Training of Authorized Users on the Operations of the Document Management System (DMS) - (Batch 1 and Batch 2)	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
	Records Management Programs														
Adm55-003	Procurement of Service Provider for the Digitization and Tracking System of Vital Documents of the Records Division	AS-Records Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-GMS(Current Fund)	P6,600,000.00	P6,600,000.00		
Adm55-004	Procurement of file boxes	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
Adm55-005	Procurement of Service Provider for the Mailing Services of DepEd Central Office (NP-AA)	AS-Records Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P500,000.00	P500,000.00		
Adm55-006	Procurement of Service Provider for the Courier Delivery Services of DepEd Central Office	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		
Adm55-007	Procurement of Venue with Board and Lodging for the National Conference of Records Officers	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P2,280,000.00	P2,280,000.00		
Adm55-008	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Performance Review and Catch-up Planning of Records Division	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P184,000.00	P184,000.00		
Adm55-009	Procurement of Venue with Board and Lodging for the Conduct of Year-End and Operational Planning of the Records Division	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P184,000.00	P184,000.00		
											TOTAL	P11,498,000.00	P11,498,000.00	P0.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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Type of Contract	Total
Goods & Services (GS)	P11,498,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P11,498,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,600,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,550,000.00
Lease of Real Property (NP-LRP)	P2,848,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P11,498,000.00


DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2024

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
Adm56-001	Procurement of Catering Services (Framework Agreement)	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P56,000,000.00	P56,000,000.00		
Adm56-002	Procurement of 1 Elf Truck	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P1,500,000.00	P1,500,000.00		
Adm56-003	Procurement of Services for Parallel Drilling of DeepWell	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P4,000,000.00	P4,000,000.00		
											TOTAL	P61,500,000.00	P61,500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P61,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P61,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P61,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P61,500,000.00

DEFINITION

Remarks

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- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

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breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Security Services) - Annual Procurement Plan for FY 2024

Name of Office : AS-Security Services

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm57-001	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, Nueva Vizcaya, DepEd Taguig, DepEd NEAP, and DepEd Nasuli, Malaybalay, Bukidnon	AS-Security Services Unit	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 GMS	P71,358,107.97	P71,358,107.97		As per AS-OD memo dtd. January 15, 2024; Non indication of lotting in APP2, project shall consist of only one (1) Lot.
TOTAL											P71,358,107.97	P71,358,107.97	P0.00		

Type of Contract	Total
Goods & Services (GS)	P71,358,107.97
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P71,358,107.97

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P71,358,107.97
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P71,358,107.97

DEFINITION

Remarks

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : PS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS1-001	Procurement of venue with board and lodging for the conduct of the Planning Service Assessment	PS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PMIS (Current Fund)	P420,000.00	P420,000.00		
TOTAL											P420,000.00	P420,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P420,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P420,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P420,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P420,000.00

DEFINITION

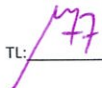

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (PS-Planning and Programming Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Planning and Programming Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Plan Formulation														
PS2-001	Procurement of Venue with Board and Lodging for the Conduct of the Forward Estimates and Procurement Planning of Basic Inputs and other PAPs	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Jan-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
TOTAL											P600,000.00	P600,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P600,000.00



DEFINITION

Remarks

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-013	Procurement of Venue with Board and Lodging for the Conduct of Consultation with DepEd Offices	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P520,000.00	P520,000.00		Originally, delivery is June 2024.
PS3-014	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs) (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)" and delivery date is December 2024.
PS3-015	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs) (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)" and delivery date is July 2024.
PS3-016	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel", PAP Code PS3-014, and delivery date is September 2024.
PS3-017	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel" and delivery date is October 2024.
PS3-018	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel" and delivery date is March 2024.

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-019	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3E4) with CO personnel (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		Originally, PAP Code is PS3-015 and delivery date is April 2024.
PS3-020	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3E4) with CO personnel (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		Originally, delivery date is May 2024.
PS3-021	Procurement of Venue with Board and Lodging for the Conduct of Training (Phase 3E4) with CO personnel (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - OPDNTF (Continuing Fund)	P344,000.00	P344,000.00		Originally, delivery date is March 2024.
PS3-022	Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart re: M&E Ops manual	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		Originally PAP Code is PS3-016 and delivery date is April 2024.
PS3-023	Procurement of Venue with Board and Lodging re: Conduct of Writeshop re: M&E Ops manual	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P150,000.00	P150,000.00		Originally PAP Code is PS3-017 and delivery date is August 2024.
PS3-024	Procurement of Venue with Board and Lodging for the Conduct of policy orientation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P400,000.00	P400,000.00		Originally PAP Code is PS3-018 and delivery date is March 2024.
PS3-025	Procurement of Polo Shirts	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023 - PRP (Continuing Fund)	P195,000.00	P195,000.00		Originally PAP Code is PS3-019.
TOTAL											P5,041,000.00	P5,041,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,041,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,041,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P195,000.00
Lease of Real Property (NP-LRP)	P4,846,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,041,000.00

DEFINITION

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Remarks

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TL:  PIG: 

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. PMD/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

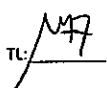

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (PS-Education Management Information Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Education Management Information Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Data Management														
PS4-001	Purchase of Printers	PS-Education Management Information Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023 - PMIS (Continuing Fund)	P55,824.67	P55,824.67		
PS4-002	Procurement of venue with board and lodging for the Workshop on the Consultation of Data Gathering Forms of all focal persons of PAPs in the CO	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PMIS (Current Fund)	P450,000.00	P450,000.00		
PS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Consultation of Regional, Division Planning Officers and stakeholders for SY 2023-2024 Implementation of LIS and BEIS	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P540,000.00	P540,000.00		
PS4-004	Procurement of Venue with Board and Lodging for the Capacity Building on Data Management of Regional Planning Officers and Regional Statisticians	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PMIS (Current Fund)	P660,000.00	P660,000.00		
PS4-005	Procurement of Venue with Board and Lodging for the Capacity Building on the Enhancement of LIS and BEIS for SY 2023-2024	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PMIS (Current Fund)	P660,000.00	P660,000.00		
PS4-006	Procurement of Venue with Board and Lodging for the Capacity Building on Key Performance Indicators of Regional Statisticians and selected CO personnel	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-007	Procurement of venue with board and lodging for the Capacity Building of EMISD personnel on Data Management and Information system related	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-008	Procurement of Venue with Board and Lodging for the Planning and Updating of DepEd Order 27, s. 2019 "Multi Year Guidelines on Data Collection	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PMIS (Current Fund)	P450,000.00	P450,000.00		
PS4-009	Procurement of Venue with Board and Lodging for the Regional Orientation on Data Management and Information Technology (17 Regions)	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PMIS (Current Fund)	P2,400,000.00	P2,400,000.00		
PS4-010	Procurement of Venue with Board and Lodging for the Planning Conference FY 2024	PS-Education Management Information Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PMIS (Current Fund)	P6,000,000.00	P6,000,000.00		
TOTAL											P12,415,824.67	P12,415,824.67	P0.00		

Type of Contract	Total
Goods & Services (GS)	P12,415,824.67
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services (CS)				P0.00										
	Grand Total				P12,415,824.67										
						Alternative Methods of Procurement (AMP):									
						Limited Source Bidding (LSB)									P0.00
						Direct Contracting (DC)									P0.00
						Repeat Order (RO)									P0.00
						Shopping (S)									P0.00
						Negotiated Procurement									
						Take-Over of Contracts (NP-TOC)									P0.00
						Adjacent or Contiguous (NP-Adj)									P0.00
						Agency-to-Agency (NP-AA)									P0.00
						Highly Technical Consultants (NP-HTC)									P0.00
						Small Value Procurement (NP-SVP)									P55,824.67
						Lease of Real Property (NP-LRP)									P12,360,000.00
						Two Failed Biddings (NP-2FB)									P0.00
						Grand Total									P12,415,824.67

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Policy Review and Recommendation														
USEC5-001	Procurement of venue with board and lodging for the conduct of Annual Planning	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
	Performance Management														
USEC5-002	Procurement of venue with board and lodging for the conduct of Performance Review	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
	Policy and Performance Review														
USEC5-003	Procurement of venue with board and lodging for the conduct of Quarterly Meeting with Finance ManCom (Q1)	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P70,000.00	P70,000.00		
USEC5-004	Procurement of venue with board and lodging for the conduct of Quarterly Meeting with Finance ManCom (Q4)	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P70,000.00	P70,000.00		
USEC5-005	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
USEC5-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
TOTAL											P1,700,000.00	P1,700,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P260,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,440,000.00
Grand Total	P1,700,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,440,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P260,000.00
															P0.00
															P1,700,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS1-001	Procurement of Venue with Board and Lodging for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
FS1-002	Procurement of DepEd Customized Dri-fit Shirt for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P33,750.00	P33,750.00		
FS1-003	Procurement of DepEd Jacket for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P48,750.00	P48,750.00		
FS1-004	Procurement of Venue with Board and Lodging for the Year-End Assessment of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
FS1-005	Procurement of Venue with Board and Lodging for the Preparation and Alignment Workshop of QMS Documents of Finance Service	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
FS1-006	Procurement of Venue with Board and Lodging for the One-Time Cleansing of Property, Plant, and Equipment of Accounting Division and Asset Management Division	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
FS1-007	Procurement of Venue with Board and Lodging for the Workshop on Performance Commitment and Review Forms with Civil Service Commission	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
FS1-008	Procurement of Venue with Board and Lodging for the 2024 eNGAS and eBudget Activities - Training of Trainers	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P630,000.00	P630,000.00		
FS1-009	Hiring of Highly Technical Consultant	FS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
TOTAL											P2,512,500.00	P2,512,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,272,500.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services (CS)				P240,000.00										
	Grand Total				P2,512,500.00										
						Alternative Methods of Procurement (AMP):									
						Limited Source Bidding (LSB)									P0.00
						Direct Contracting (DC)									P0.00
						Repeat Order (RO)									P0.00
						Shopping (S)									P0.00
						Negotiated Procurement									
						Take-Over of Contracts (NP-TOC)									P0.00
						Adjacent or Contiguous (NP-Adj)									P0.00
						Agency-to-Agency (NP-AA)									P0.00
						Highly Technical Consultants (NP-HTC)									P240,000.00
						Small Value Procurement (NP-SVP)									P82,500.00
						Lease of Real Property (NP-LRP)									P2,190,000.00
						Two Failed Biddings (NP-2FB)									P0.00
						Grand Total									P2,512,500.00

DEFINITION

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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Accounting Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Financial Accountability and Reporting														
FS3-001	Procurement of venue with board and lodging for the National Seminar/Workshop on the Consolidation of Mid-Year Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,280,000.00	P1,280,000.00		
FS3-002	Procurement of venue with board and lodging for the National Seminar/Workshop on the Consolidation of Year-End Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P2,600,000.00	P2,600,000.00		
FS3-003	Procurement of venue with board and lodging for the Annual National Convention of DepEd Accountants	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P2,296,000.00	P2,296,000.00		
	People Development and Performance Management														
FS3-004	Procurement of venue with board and lodging for the Accounting Division Strategic & Operational Planning Workshop for Q2-Q4 of CY 2024	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
FS3-005	Procurement of venue with board and lodging for the Accounting Division Personnel Assessment and Process Evaluation CY 2024	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
FS3-006	Procurement of venue with board and lodging on the conduct of Accounting Division Preparatory Workshop on Quality Management System for CY 2024 and Focus Group Discussion of Key Offices	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00		
FS3-007	Procurement of venue with board and lodging on the conduct of Accounting Division Year-End Workshop on Quality Management System and Focus Group Discussion of Key Offices	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00		
FS3-008	Procurement of multifunction printer and document scanner for Official Use of the Accounting Division	FS-Accounting Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
FS3-009	Procurement of Jackets for the National Seminar/Workshop on the Consolidation of Mid-Year Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
											TOTAL	P9,076,000.00	P9,076,000.00	P0.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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DEPARTMENT OF EDUCATION (FS-Education Programs Management Office) - Annual Procurement Plan for FY 2024

Name of Office : FS-Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS6-001	Printing and Delivery of FY 2024 Budget Briefer Magazine	FS-Education Programs Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P112,500.00	P112,500.00		
FS6-002	Procurement of venue with board and lodging for the conduct of Mid-Year Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P208,000.00	P208,000.00		
FS6-003	Procurement of venue with board and lodging for the conduct of National Consultation on SEP Policy	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
FS6-004	Procurement of venue with board and lodging for the conduct of Year-End Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P208,000.00	P208,000.00		
TOTAL												P1,088,500.00	P1,088,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,088,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,088,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P112,500.00
Lease of Real Property (NP-LRP)	P976,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,088,500.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Strategic Planning and Priority Setting														
PMS1-001	Procurement of Venue with Board and Lodging for the Conduct of 3-day FY 2024 Mid-Year Assessment Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DIEP(Current Fund)	P264,000.00	P264,000.00		
PMS1-002	Procurement of Venue with Board and Lodging for the Conduct of 3-day FY 2025 Operational Planning and 2024 Year-End Reporting of Accomplishment	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-DIEP(Current Fund)	P264,000.00	P264,000.00		
TOTAL											P528,000.00	P528,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P528,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P528,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P528,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P528,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC8-001	Procurement of Venue with Board and Lodging for the Conduct of the Midyear Assessment and Planning Workshop of the Office of the Assistant Secretary for Procurement	Office of the Assistant Secretary for Procurement	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
ASEC8-002	Procurement of Venue with Board and Lodging for the Conduct of the General Assembly of the Procurement Strand	Office of the Assistant Secretary for Procurement	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
ASEC8-003	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P420,000.00	P420,000.00		
ASEC8-004	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P420,000.00	P420,000.00		
TOTAL											P1,760,000.00	P1,760,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P920,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P840,000.00
Grand Total	P1,760,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P920,000.00
Highly Technical Consultants (NP-HTC)	P840,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,760,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-001	Procurement of Venue with Board and Lodging for the CY 2024 Seminar on Republic Act (R.A.) 9184 and its 2016 Revised Implementing Rules and Regulations for the Department of Education	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		
ProcMS3-002	Procurement of Venue with Board and Lodging for the Mid-Year Planning Workshop	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ProcMS3-003	Procurement of Venue with Board and Lodging for the "Writeshop for the Drafting of Office Manual/Guidebook"	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ProcMS3-004	Procurement of Venue with Board and Lodging for the "Finalization for the Drafting of Office Manual/Guidebook"	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
ProcMS3-005	Procurement of Service Provider for Dorm E Records Organization and Digitization	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P2,015,940.00	P2,015,940.00		
TOTAL											P3,695,940.00	P3,695,940.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,695,940.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,695,940.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,015,940.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,680,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,695,940.00

PAP Code	Procurement/Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMD/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CMD Planning and Performance Assessment														
ProcMS4-001	Procurement of Venue with Board and Lodging for CMD Mid-year Planning and Workshop	ProcMS-CMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
TOTAL											P180,000.00	P180,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P180,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P180,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P180,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P180,000.00

DEFINITION

Remarks

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TL:  PIC: _____