





Republic of the Philippines  
**Department of Education**  
 OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

OUPRO No. O-\_\_\_\_\_s. 2023

**MEMORANDUM**

FOR : **Atty. MICHAEL WESLEY T. POA**  
*Undersecretary and Chief of Staff*  
*Head of Procuring Entity*

FROM :   
**ATTY. GERARD L. CHAN, CESO I**  
*Undersecretary for Procurement* b7c  
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SUBJECT : **CY 2024 Supplemental Indicative Annual Procurement Plan 2**

DATE : **November 28, 2023**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.<sup>1</sup> Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”<sup>2</sup> Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Monitoring Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental Indicative APP 2 for CY 2024 of the Department of Education – Central Office with a total amount of Php9,357,766,453.80.

The 2024 Supplemental Indicative APP 2 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

<sup>1</sup> Republic Act No. 9184, Section 7.

<sup>2</sup> *Id.* at Section 7.4.

**ATTY. GERARD L. CHAN, CESO I**  
**Undersecretary for Procurement**

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1. Bureau of Learning Resources - Learning Resources Production Division; and
2. Bureau of Learning Resources - Quality Assurance Division.

The procurement projects of the abovementioned units are as indicated in their respective initial PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.<sup>3</sup>

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.<sup>4</sup>


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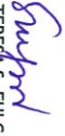
<sup>3</sup> 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.


<sup>4</sup> Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2024 SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN 2


PAP Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)		Negotiated Procurement (Small Value Procurement)
<b>CURRICULUM AND TEACHING</b>									
BLR2	Bureau of Learning Resources- Learning Resources Production Division	9,257,494,453.80							9,257,494,453.80
BLR3	Bureau of Learning Resources - Quality Assurance Division					72,432,000.00		27,840,000.00	100,272,000.00
	<b>TOTAL</b>	<b>9,257,494,453.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,432,000.00</b>	<b>-</b>	<b>27,840,000.00</b>	<b>9,357,766,453.80</b>
									<b>0.77%</b>

Prepared by:  
  
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ProcMS-PPMD

Reviewed by:  
  
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Chief Administrative Officer, PPMD  
Officer-in-Charge  
Procurement Management Service-Office of the Director

Recommended for Approval:  
  
ATTY. REYNOLD S. MUNSAYAC  
Assistant Secretary  
Procurement

  
ATTY. GERARD L. CHAN, CESO I  
Undersecretary  
Procurement

Approved by:  
  
ATTY. MICHAEL WESLEY T. POA  
Undersecretary and Chief of Staff  
Head of Procuring Entity

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MODE		CO
	Textbooks/Instructional Materials														
BLR2-001	Procurement and Delivery of Kindergarten Learning Package (Educational Toys)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2024 Current Fund(NEP)	P3,627,737,146.00	P3,627,737,146.00		Originally, proj title is "Procurement and Delivery of Kindergarten Learning Package (Manipulative Toys)" and estimated budget is P3,627,730,860.00.
BLR2-003	Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual for Grades 4, 7, and Senior High School (SHS)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2024 Current IMS Fund(NEP)	P5,628,304,799.50	P5,628,304,799.50		
BLR2-004	Procurement of Printing and Delivery of Senior High School (SHS) Reference Materials	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2024 Current IMS Fund(NEP)	P1,432,508.30	P1,432,508.30		
<b>TOTAL</b>											<b>P9,257,494,453.80</b>	<b>P9,257,494,453.80</b>	<b>P0.00</b>		

Type of Contract	Total
Goods & Services (GS)	P9,257,494,453.80
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P9,257,494,453.80</b>

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P9,257,494,453.80
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P9,257,494,453.80</b>

1. **PROGRAM (BESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

**DEFINITION**



Remarks: Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeeps.

TL:  PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 2. **PROJECT (BESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- 6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC:   
19 JUN - 2023

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adv/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
BLR3-001	Textbooks/Instructional Materials	BLR-Quality Assurance Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Nov-23		Dec-23	Jan-24	FY 2024 TX and Other IMS funds (NEP)	P72,432,000.00	P72,432,000.00		Originally, est budget is P27,206,400.00 and delivery period is February 2024.
BLR3-002	Procurement of Venue with Board and Lodging for the Conduct of the Quality Assurance of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	Yes	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23		Dec-23	Jan-24	FY 2024 TX and Other IMS funds (NEP)	P27,840,000.00	P27,840,000.00		
										<b>TOTAL</b>	<b>P100,272,000.00</b>	<b>P100,272,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P27,840,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P72,432,000.00
<b>Grand Total</b>	<b>P100,272,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P72,432,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P27,840,000.00
Two Failed Biddings (NP-ZFB)	P0.00
<b>Grand Total</b>	<b>P100,272,000.00</b>

DEFINITION

- PROGRAM (BEST)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BEST)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/acceptance and acceptance/turnover.
- Source of Funds** - Whether GAF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

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