

VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education researches used for policy development	100% (75/75)	100% (560)
2. Percentage of satisfactory feedback from clients on issued policies	73%	78%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	41	52
2. Number of education researches completed	75	560
3. Number of proposed policies reviewed	73	95
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	97% SY 220-2021	99% (36,641) SY 2022-2023
b. Junior High School	82% SY 2020-2021	87% (8,115) SY 2022-2023
c. Senior High School	Not Applicable	86.6% (6,012) SY 2022-2023
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 -10	Not Applicable	89% (41,779)
b. Senior High School	Not Applicable	18% (1,277)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	100% schools with electricity (36,912)	99% schools with electricity (38, 741)
b. Junior High School	91% schools with electricity (7,935)	99% schools with electricity (8,773)
c. Senior High School	Not Applicable	99% schools with electricity (6,683)

Output Indicators

1. Number of:		
a. New classrooms constructed	187	1,168
b. New classrooms on-going construction	2,958	No Data Available
c. Textbooks and instructional / learning materials procured for printing and delivery	9,822,762	6,732,385
2. Number of equipment/tools procured for distribution:		
a. Science and Math	2,882 packages	5,171,883 pieces
b. Technical and Vocational Livelihood	2,073 packages	175,209 pieces
c. ICT	36,679 packages	45,669 packages
3. Number of newly-created teaching positions filled up	4,702	10,000

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of learners enrolled in:		
a. Special Education (SPED) - public	1.58% (439,703)	1.33% (324,791)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.54% (144,047)	0.40% (98,541)
c. Indigenous Peoples Education (IPED) - public	0.45% (121,150)	0.53% (129,100)
d. Alternative Learning System (ALS)	1.79% (478,672)	2.79% (682,008)
2. Percentage of learners provided with learning resources	Not Applicable	100% (19,925,036)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	5,121	4,617
b. IPED - public	3,032	3,070
c. SPED - public	17,527	19,143
2. Number of public schools provided with learning resources	44,984	44,984
3. Percentage of reported errors in learning resources addressed		100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

1. Retention rate		
a. Elementary	98.84% SY 2019-2020	98.84% SY 2021-2022
b. Secondary (Grades 7 - 12)	94.53% SY 2019-2020	94.63% SY 2021-2022
2. Completion rate		
a. Elementary	96.56% SY 2019-2020	95% SY 2021-2022
b. Secondary (Grades 7 - 12)	76.71% SY 2019-2020	82% SY 2021-2022
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	16% SY 2019-2020	44% SY 2021-2022
b. Junior High School (Grade 10)	34% SY 2019-2020	61% SY 2021-2022
c. Senior High School (Grade 12)	10% SY 2019-2020	28% SY 2021-2022

Output Indicators

1. Number of learners benefiting from the School Based Feeding Program	3,517,934	1,723,808
2. Number of grantees:		
a. Education Service Contracting (ESC)	1,001,842	1,149,975
b. Senior High School Voucher	1,093,345	1,383,730
c. Joint Delivery Voucher Program	92,033	89,300

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of schools conducting schools learning action cell sessions	1,177%	5%
---	--------	----

Output Indicator**1. Number of public school teachers and teaching-related staff trained****3,433,452****325,290**